

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.17
(ID # 10279)

MEETING DATE:
Tuesday, July 2, 2019

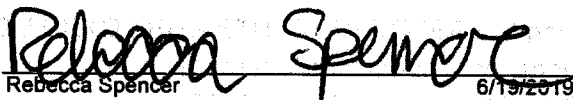
FROM : REGISTRAR OF VOTERS:

SUBJECT: REGISTRAR OF VOTERS: Approve and Direct the Auditor-Controller to Make the Budget Adjustments, as shown on Schedule A for FY 18/19; All Districts; [\$600,000 - Total Cost]; 100% Department Budget; 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments, as shown on Schedule A.

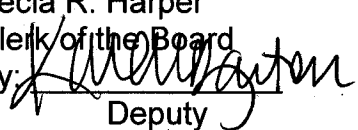
ACTION: 4/5 Vote Required, Policy


Rebecca Spencer 6/19/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Hewitt
Nays: None
Absent: Washington
Date: July 2, 2019
xc: ROV, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 600,000	\$ 0	\$ 600,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Local jurisdictions for cost of conducting special measure and vacancy elections			Budget Adjustment:	Yes
			For Fiscal Year:	18/19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Registrar of Voters is mandated to provide election services for local jurisdictions that add measures to established election dates and call special vacancy elections throughout the year.

For fiscal year 2018-19, the Registrar of Voters revenue is expected to exceed the estimated revenue by approximately \$600,000. The \$600,000 will come from cities, school districts, and special districts that added local ballot measures to the November 2018 Election. In addition, two special vacancy elections were conducted in May and June 2019. The \$600,000 will cover election expenses already incurred in FY 18/19 that will be reimbursed by the local jurisdictions.

Impact on Residents and Businesses

This action has no impact.

ATTACHMENTS:

SCHEDULE A. BUDGET ADJUSTMENT

Schedule A

FY 18/19

Increase Appropriations:

10000-170010000-510320	Temporary Salaries	\$390,000
10000-170010000-525340	Temporary Help Services	\$210,000

Increase Estimated Revenue:

10000-170010000-771230	City Elections	\$600,000
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Misley Wang
Misley Wang, Supervising Accountant 6/19/2019