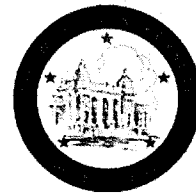


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.22
(ID # 9958)

MEETING DATE:

Tuesday, July 2, 2019

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratify and Approval of the First Amendment to the Agreement for Law Enforcement Services between the City of Wildomar and the County of Riverside (2 Year Terms, 7/1/19-6/30/21); Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9115. District One. [\$1,039,708 - Contract City Law Enforcement 100%]. 4/5th Vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the First Amendment to the Agreement for Law Enforcement Services between the City of Wildomar and the County of Riverside and authorize the Chairman of the Board to execute three (3) copies of the attached Agreement on behalf of the County.

2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9115 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+2	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

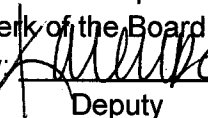
ACTION:4/5 Vote Required, Policy


Will Taylor, Director of Administration 6/20/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Perez and Hewitt
Nays: None
Absent: Washington
Date: July 2, 2019
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 508,304	\$ 531,404	\$ 1,039,708	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 19/20-20/21	

C.E.O. RECOMMENDATION: Approve

BR: 19-065

Prev. Agn. Ref.: 8/23/16 3.68

BACKGROUND:

Summary

This First Amendment to the Agreement for Law Enforcement Services with the City of Wildomar for FY19/20 – FY20/21 (the "Agreement") modifies the level of law enforcement service provided by the Sheriff's Department with the addition of two (2) Deputy Sheriff positions. On May 8, 2019, the Wildomar City Council approved the Agreement. County Counsel has approved the Agreement as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$508,304 in Contract Law Enforcement Revenue for FY2019-20. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2019-20 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Wildomar approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the First Amendment to the Agreement for Law Enforcement Services Between the City of Wildomar and the County of Riverside
- 1 Schedule A
- 1 Resolution No. 440-9115

SCHEDULE A. FY19/20


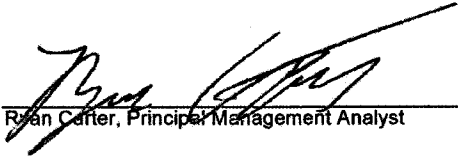
**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

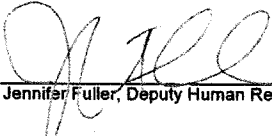

Increase Appropriations

10000-2500300000-510040	Regular Salaries	355,813
10000-2500300000-518100	Budgeted Benefits	<u>152,491</u>
	TOTAL	508,304

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	508,304
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Misley Wang, Supervising Accountant	Ryan Carter, Principal Management Analyst
6/20/2019	6/25/2019

	
Jennifer Fuller, Deputy Human Resources Director	Gregory V. Priaplos, Director County Counsel
6/14/2019	6/20/2019

1 RESOLUTION NO. 440-9115

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on June 25, 2019, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Assistant County Executive Officer/Human Resources Director is authorized to make the following listed
6 change(s), operative on the date of approval, as follows:

7
8 Job
9

<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 2	2500300000	Deputy Sheriff

10
11
12 ROLL CALL:

13 Ayes: Jeffries, Perez and Hewitt
14 Nays: None
15 Absent: Spiegel and Washington

16 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

17 Kecia R. Harper, Clerk of said Board

18 By 
19 Deputy

FIRST AMENDMENT TO THE AGREEMENT FOR
LAW ENFORCEMENT SERVICES BETWEEN
THE CITY OF WILDOMAR AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the City of Wildomar, a general law city, and the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and approved by the Board of Supervisors on August 23, 2016, for services effective July 1, 2016 through June 30, 2021, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A
CITY OF WILDOMAR
LEVEL OF SERVICE

Average Patrol Services

70 supported hours per day. (Equivalent of approximately 14 Deputy Sheriff positions @ 1780 annual productive hours per position.)

Dedicated Positions

One (1) Deputy Sheriff (fully supported) position – Motorcycle Team

One (1) Deputy Sheriff (unsupported) position – Community Patrol Officer

One (1) CSO II (Community Services Officer II)

IN WITNESS WHEREOF, the City of Wildomar, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to Agreement to be signed by its City Manager and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 05/08/19

CITY OF WILDOMAR

By: [Signature]
Gary Nordquist, City Manager



ATTEST:

Name Janet Morales
Title Acting city clerk

By: [Signature]

Dated: 7/2/19

COUNTY OF RIVERSIDE

By: [Signature]
Kevin Jefferies, Chairman
Riverside County Board of Supervisors

ATTEST:
Kecia Harper-~~Therr~~
Clerk of the Board

By: [Signature]
Deputy

APPROVED AS TO FORM:
Greg P. Priamos
County Counsel

By: [Signature]
Susanna Oh
Deputy County Counsel