

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.45
(ID # 10214)

MEETING DATE:

Tuesday, July 23, 2019

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratify and approve of the First Amendment to the Agreement for Law Enforcement Services between the City of Coachella and the County of Riverside (3 Year Term, 7/1/19-6/30/22); and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9119 submitted herewith. District Four. [\$907,528 - Contract City Law Enforcement 100%]. 4/5th vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the First Amendment to the Agreement for Law Enforcement Services between the City of Coachella and the County of Riverside and authorize the Chairman of the Board to execute three (3) copies of the attached Agreement on behalf of the County.

2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9119 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code +/-	Class Title	Salary Plan	Grade	Salary
2500300000	52265 +2	Community Service Officer II	LIU	499	\$45,946 - \$70,375

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

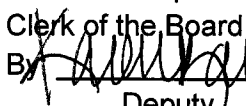
ACTION: Policy, 4/5 Vote Required


Will Taylor, Director of Administration 7/5/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and Resolution No. 440-9119 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: July 23, 2019
xc: Sheriff, HR, Auditor

Kecia R. Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 289,018	\$ 301,919	\$ 907,528	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement Revenue			Budget Adjustment: Yes	
			For Fiscal Year: 19/20 - 21/22	

C.E.O. RECOMMENDATION: Approve

BR: 20-005

Prev. Agn. Ref.: 8/29/17 3.109

BACKGROUND:

Summary

This First Amendment to the Agreement for Law Enforcement Services with the City of Coachella for FY19/20 – FY21/22 (the “Agreement”) modifies the level of law enforcement service provided by the Sheriff’s Department with the addition of two (2) Community Service Officer II positions. On June 3, 2019, the Coachella City Council signed the Amendment. County Counsel has approved the Amendment as to form.

Sheriff’s staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff’s staff anticipates this change will result in an estimated increase of \$289,018 in Contract Law Enforcement Revenue for FY2019-20. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2019-20 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff’s Department for law enforcement services, which the City of Coachella approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 copies of the First Amendment to the Agreement for Law Enforcement Services Between the City of Coachella and the County of Riverside
- 1 Schedule A
- 1 Resolution No. 440-9119

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

SCHEDULE A. FY19/20

Increase Appropriations

10000-2500300000-510040	Regular Salaries	202,313
10000-2500300000-518100	Budgeted Benefits	<u>86,705</u>
	TOTAL	289,018

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	289,018
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Misley Wang, Supervising Accountant

7/5/2019


Ryan Carter, Principal Management Analyst

7/16/2019


Brenda Diederichs, Assistant CEO / Human Resources Director

6/27/2019


Gregory V. Priamos, Director County Counsel

7/5/2019

RESOLUTION NO. 440-9119

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on July 23, 2019, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

Job Code	+/-	Department ID	Class Title
52265	+ 2	2500300000	Community Services Officer II

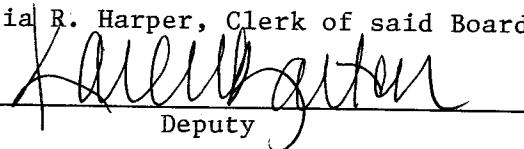
ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By


Deputy

/kc

06/25/2019

440 Resolutions\KC

07.23.19 3.45

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN CITY OF COACHELLA AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Coachella, a General Law City, approved by the Board of Supervisors on August 29, 2017, for services effective July 1, 2017 through June 30, 2022, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF COACHELLA

LEVEL OF SERVICE

Average Patrol Services

90 supported hours per day. (Equivalent of 18.5 Deputy Sheriff positions @ 1,780 annual productive hours per position)

Dedicated Positions

- One (1) Sheriff's Sergeant position
- Three (3) Deputy Sheriff position (fully supported) Community Action Team
- One (1) Deputy Sheriff position (unsupported) Coachella Valley Narcotics Task Force
- One (1) Deputy Sheriff position (unsupported) Violent Crime Gang Task Force
- One (1) Deputy Sheriff positions (unsupported) East PACT Task Force
- Two (2) Community Service Officer II positions

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IN WITNESS WHEREOF, the City of Coachella, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: June 3, 2019


CITY OF COACHELLA

By: 

Mayor Steven Hernandez

ATTEST:

Name Andrea Carranza
Title Deputy City Clerk

By: 

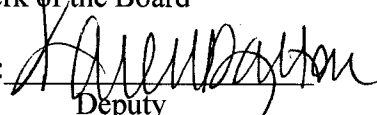
Dated: JUL 23 2019

COUNTY OF RIVERSIDE

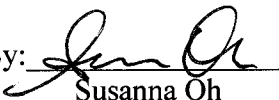
By: 

Kevin Jeffries, Chairman
Riverside County Board of Supervisors

ATTEST:
Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Greg P. Priamos
County Counsel

By: 
Susanna Oh
Deputy County Counsel