

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.58
(ID # 10281)

MEETING DATE:

Tuesday, July 23, 2019

FROM: TLMA-PLANNING:

SUBJECT: TRANSPORTATION & LAND MANAGEMENT AGENCY/PLANNING: Approval of Amendment No. 1 to the Professional Services Agreement with Contractor LSA Associates Inc., to assist the County in preparing a Supplemental Environmental Impact Report to fulfill the California Environmental Quality Act requirement for the Climate Action Plan update through June 30, 2020. All Districts. [\$164,947 – Total Cost; up to \$16,495 in additional compensation; 100% Budgeted Department Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve Amendment No. 1 to the Professional Services Agreement with Contractor LSA Associates Inc. to assist the County in preparing a Supplemental Environmental Impact Report to fulfill the California Environmental Quality Act requirement for the Climate Action Plan update to increase the total contract aggregate amount by \$164,947, from \$142,230 to a total cost of \$307,177, through June 2020; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based on the availability of fiscal funding and as approved by County Counsel to: a) sign amendments that do not change the substantive terms of the Agreement; and b) sign amendments to the compensation provisions that do not exceed the sum total 10% annually.

ACTION:Policy

Charissa Leach, Assistant TLMA Director 7/15/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: July 23, 2019
xc: Planning

Kecia R. Harper
Clerk of the Board

By:
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 164,947	\$ 0	\$ 164,947	N/A
NET COUNTY COST	\$ 0	\$ 0	\$ 0	N/A
SOURCE OF FUNDS: Planning Department Trust 5007 Air Quality Program 100%, No NCC Funds Will be Used.			Budget Adjustment: No	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside County adopted its Climate Action Plan (CAP) along with General Plan Amendment No. 960 (GPA No. 960), and certified the associated Environmental Impact Report No. 521 (EIR No. 521) on December 8, 2015.

GPA No. 960 updated the Air Quality Element of the General Plan to include specific policies that framework the County's Greenhouse Gas (GHG) Emission Reduction Strategy. This strategy aims to minimize, to the extent feasible, GHG emissions resulting from any County activity or development approval and minimize the contribution of individual actions to cumulative GHG emissions, unless such impacts for future projects are approved subject to an appropriate statement of overriding considerations pursuant to the California Environmental Quality Act (CEQA). Thus, the reduction strategies will eventually attain Riverside County's long-range GHG emission reduction goals as required by State regulations and subsequent case law.

The California Legislature passed the California Global Warming Solutions Act of 2006, Assembly Bill 32 (AB 32) in 2006. AB 32 created a multi-year program aimed to reduce GHG emissions in California. AB 32 requires the California Air Resources Board (CARB) to monitor sources of GHG emissions that cause global warming and adopt rules and regulations that would reduce statewide GHG emissions levels. Furthermore, Senate Bill 97 (SB 97), enacted in 2007, amended CEQA to clearly establish that GHG Emissions and effects of GHG emissions are appropriate subjects for CEQA analysis. It directed California Office of Planning and Research to develop revisions to CEQA Guidelines for the mitigation of GHG emissions or the effects of GHG emissions. CEQA Guidelines revisions pursuant to SB 97 became effective in July 2010. SB 97 also established criteria for Climate Action Plans used in the tiering and streamlining of CEQA analysis of GHGs for future development projects. In 2016, the Legislature then passed Senate Bill (SB) 32. SB 32 requires the state to reduce statewide GHG emissions to 40% below 1990 levels by 2030, a reduction target that was first introduced in Executive Order B-30-15. This legislation builds upon the AB 32 goal of 1990 levels by 2020 and provides an intermediate goal to achieving S-3-05, which sets a statewide greenhouse gas reduction target of 80% below 1990 levels by 2050.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Local governments play an essential role in helping the State reach its reduction targets through land use decisions, permitting process, land use ordinances, and municipal operations. Towards this effort, the County's Climate Action Plan provides a programmatic plan by which the County will address the actions necessary to achieve greenhouse gas emissions reductions across the various sectors under the County's jurisdiction. Consistent with AB 32, SB 32 and SB 97, the CAP provides guidance on the Riverside County's GHG inventory reduction goals, thresholds, policies, guidelines, and implementation programs. It will also be utilized to streamline CEQA analysis of GHG emissions for subsequent development projects. The CAP Screening Tables located in Appendix F of CAP allow new develops projects a streamlined option for complying with CEQA requirements for addressing GHG emissions.

On January 6, 2016, the Sierra Club, the Center for Biological Diversity, and the San Bernardino Audubon Society, collectively filed an action that challenged the County's certification of EIR No. 521 and approval of GPA No. 960 and CAP pursuant to CEQA. A Partial Settlement Agreement (Settlement) dated September 18, 2017, was executed by the County and other parties for Sierra Club, et al. v. County of Riverside, et al (Riverside County Superior Court Case No. RIC 1600159). The County adopted text amendments to the Air Quality Element, EIR No. 521 Mitigation Measures, CAP, and Ordinance No. 348 on July 17, 2018 in accordance to the Settlement (Board Agenda Item No. 18.1).

The CAP requires continuous monitoring, periodic review, and updates to ensure that Riverside County is meeting the State's and County's GHG Reduction Targets established through AB 32 and the subsequent SB 32, existing and future Executive Orders, existing and future amendments to CARB's Climate Change Scoping Plan, and subsequent case laws. Air Quality Element Policy AQ 18.5 and EIR Mitigation Measure No. 4.7.A-N3 requires the CAP to be updated by 2020 and every four years thereafter. The County entered into a Professional Services Agreement (Agreement) with LSA Associates, Inc. to assist the County on updating the CAP on March 13, 2018 (Board Agenda Item No. 3.17).

The Agreement recognizes that the CAP update is a Project under CEQA and as such is required to comply with CEQA through the preparation of an analysis of the Project's impact on the environment. This Amendment No. 1 to the Agreement would provide funding for the preparation of that analysis by LSA Associates, Inc. The 2018 Agreement indicated the need for such an analysis. However, it did not provide funding for preparation thereof because the nature and extent of the CAP update was not known at the time. Staff is nearing completion of the draft CAP update and has determined that either an EIR addendum or a supplemental EIR would be the appropriate form of analysis for the CAP update.

Either the EIR addendum or the supplemental EIR would augment the environmental impact analysis contained in EIR No. 521, which was certified for General Plan Amendment No. 960 and the CAP in December 2015. Amendment No. 1 to the Agreement with LSA Associates, Inc.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

proposes to prepare the supplemental EIR for the CAP update. However, staff will undertake further analysis regarding preparing an EIR addendum which would be a more cost effective and timely process. In this case, there would be substantial savings over the budget proposed by LSA Associates, Inc. for a supplemental EIR.

Impact on Residents and Businesses

The CAP and the update currently being prepared requires continuous monitoring, periodic review, and update to ensure that Riverside County is meeting the State's and County's GHG Reduction targets. Riverside County is committed to providing a more livable, equitable, and economically vibrant community through the incorporation of sustainability features and reduction of GHG emissions. By using energy more efficiently, harnessing renewable energy to power buildings, recycling waste, conserving and recycling water, and enhancing access to sustainable transportation modes, Riverside County will keep dollars in the local economy, create new green jobs, and improve community quality of life. The efforts toward reducing GHG emissions described in the CAP and the pending update currently being prepared would be done in coordination with Riverside County's land use decisions. The CAP and its update will also be used to streamline CEQA analysis of GHG Emissions for subsequent projects, and will provide analysis and support for legal challenges related to GHG emissions pursuant to CEQA. Furthermore, the adoption of a CAP makes the County eligible to compete for grants for projects that will result in GHG reductions.

Additional Fiscal Information

For Amendment No. 1 of the Professional Services Agreement, the Planning Department will continue to use funds from the Planning Department's Trust 5007 Air Quality Program to pay for this service; no Net County Cost (NCC) funds will be used or requested. The Air Quality Program was established by the Board in 2003 to support future updates to and implementation of the General Plan Air Quality Element and other special studies of air quality affected by development.

Maximum payment by the County to LSA Associates, Inc. for Amendment No. 1 of the Professional Services Agreement shall not exceed \$164,947 through June 30, 2020.


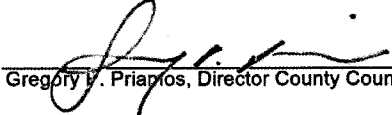
Contract History and Price Reasonableness

Purchasing issued a request for Proposal (RFP) TLARC-488A for on-Call Climate Action Planning Professional Services. LSA Associates was selected as the lowest cost and most responsive/responsible vendor. The Board of Supervisors approved the Professional Services Agreement (Agreement) with LSA Associates, March 13, 2018, Board Agenda Item No. 3.17. LSA Associates, Inc. was selected to prepare the CAP update having submitted a technically proficient proposal to be carried out by a qualified consultant team at the most competitive price when compared to the bids received. Having completed most of the work effort to date on the CAP update and the familiarity and knowledge acquired therefrom will allow LSA Associates, Inc. to be most qualified to prepare either an EIR addendum or a supplemental EIR.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

SUPPLEMENTAL INFORMATION:

ATTACHMENT A. Amendment No. 1 to the Professional Services Agreement with
Contractor LSA Associates Inc.

 Jason Farin, Senior Management Analyst 7/17/2019  Gregory V. Priaplos, Director County Counsel 7/16/2019

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

Original Contract Term:	March 13, 2018 through June 30, 2020
Contract Term Amended To:	Not Applicable
Original Annual Maximum Contract Amount:	\$142,230
Amended Annual Maximum Contract Amount:	\$307,177
Contract ID:	TLARC-92615-00007-06/20

This AMENDMENT NO. 1 (the "First Amendment") TO THE PROFESSIONAL SERVICE AGREEMENT, dated March 13, 2018 (the "Original Agreement"), by and between the County of Riverside ("COUNTY"), a political subdivision of the State of California, and LSA Associates Inc., ("CONTRACTOR"), a California Corporation, sometimes collectively referred to as the "Parties".

RECITALS

WHEREAS, COUNTY and CONTRACTOR entered into the Original Agreement for Climate Action Plan ("CAP") Services; and

WHEREAS, the parties now desire to amend Exhibit A, "Scope of Service," to the Original Agreement to include additional services; and

WHEREAS, the parties now desire to amend Section 3, "Compensation," sub-section 3.1 of the Original Agreement to increase compensation to CONTRACTOR; and

WHEREAS, the parties now desire to amend Exhibit B, "Payment Provisions" of the Original Agreement to add compensation for the additional services.

NOW THEREFORE, for good and valuable consideration the receipt and adequacy of which is hereby acknowledged, the parties agree as follows:

1. The above recitals are true and correct, and are incorporated herein by reference.
2. Exhibit A ("Scope of Service"), Task – 3, sub-sections 3.3 ("Environmental Analysis") and 3.4 ("Deliverables") of the Agreement are hereby amended to include the following services:

3.3.0: CEQA Environmental Analysis

CONTRACTOR will assist the COUNTY in drafting a Supplemental Environmental Impact Report ("SEIR") as the California Environmental Quality Act ("CEQA") document and process authorizing the CAP Update.

3.3.1: Environmental Analysis

CONTRACTOR will provide environmental analysis of potential impacts resulting from the CAP Update including potential impacts to aesthetics and visual resources, conflicts with habitat conservation plans, hazards impacts related to light and glare from rooftop photovoltaic ("PV") solar aircraft, and potential cultural resource impacts resulting from energy efficiency and renewable energy retrofits of existing historical buildings. The environmental analysis will also provide fact based analysis of reduced criteria air pollutants, vehicle miles traveled ("VMT"), and noise levels resulting from the CAP Update. The environmental analysis will also document more efficient use of utilities and potable water supplies resulting from the CAP Update.

While the reduction in air pollution, traffic, noise, and more efficient uses of utilities

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

and resources are all beneficial environmental changes, it is important to document these conditions in order to provide the substantial evidence needed to document all impacts resulting from the CAP Update. The environmental analysis will be documented in the Screencheck Draft SEIR with modeling output as Appendices to the Screencheck Draft SEIR.

3.3.2: Notice of Preparation and Scoping Meeting

CONTRACTOR will prepare a draft Notice of Preparation (“NOP”) using COUNTY’s preferred format. The NOP will indicate that an SEIR is in preparation and will request guidance from each agency and members of the general public regarding the scope and content of the environmental information to be included in the SEIR. The NOP will provide the date and time of a Scoping Meeting required as part of the NOP process. The draft NOP will be submitted to the COUNTY for review and approval. Once final, the NOP will be packaged for distribution. Using the COUNTY’s distribution list, CONTRACTOR will identify Responsible Agencies, Trustee Agencies (if any), and other interested parties and members of the public who should receive the NOP. CONTRACTOR will prepare a presentation and assist the COUNTY in preparing for the Scoping Meeting. CONTRACTOR assumes that the COUNTY will host the Scoping Meeting and Senior CONTRACTOR staff will participate during the meeting. CONTRACTOR will prepare Scoping Meeting Notes documenting comments received during the Scoping Meeting. This scope and budget assumes that the COUNTY will distribute the NOP to the State Clearinghouse, Responsible Agencies, Trustee Agencies, and other interested parties as identified on the distribution list.

3.3.3: Screencheck Draft Supplemental Environmental Impact Report

CONTRACTOR will provide a screencheck draft SEIR using the CEQA questions provided in the 2018 adopted CEQA Checklist Appendix G of the *CEQA Guidelines* and the environmental analysis already scoped within Contract Amendment 1. The screencheck draft SEIR will summarize the environmental impacts resulting from implementation of the CAP Update. The SEIR will also determine that any potentially significant impacts resulting from the CAP Update are mitigated and provide a determination of significance after implementation of the mitigation measures. The screencheck draft SEIR will be provided to COUNTY staff for review.

3.3.4: Draft Supplemental Environmental Impact Report

CONTRACTOR will collect and review one composite set of comments from COUNTY Planning staff and one composite set of comments from COUNTY Counsel, revise the screencheck draft SEIR and provide the Draft SEIR ready for public review and consideration by COUNTY Planning Commission and Board of Supervisors.

3.3.5: Notice of Availability

CONTRACTOR will prepare a draft Notice of Availability (“NOA”) using the COUNTY’s preferred format. The NOA will indicate that a Draft SEIR is available for review. The draft NOA will be submitted to the COUNTY for review and approval. Once final, the NOA will be packaged for distribution by the COUNTY.

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

3.3.6: Response to Comments

At the close of the 45-day public review period for the Draft SEIR, CONTRACTOR will coordinate with COUNTY staff to review all comments on the Draft SEIR that were received, and to discuss potential responses to these comments. CONTRACTOR will then formulate responses to the comments on the Draft SEIR received during the public review period. Once draft responses to comments are completed, they will be submitted to COUNTY staff for review and comment. The review comments will be incorporated into the response to comments document, which will be submitted to the COUNTY for use in public hearings and to the commenting agencies. As required by State law, it will be necessary to distribute the response to comments directly to each commenting agency 10 days prior to the public hearing to consider approval of the project and certification of the SEIR. The response to comments will be included in the Final SEIR.

3.3.7: Screencheck Final Supplemental Environmental Impact Report

CONTRACTOR will prepare a Screencheck Final SEIR that includes the Responses to Comments and any changes to the Draft Environmental Impact Report (“EIR”) for COUNTY review and comment. To facilitate review of the Screencheck Final SEIR, revisions made Supplemental to the public review of the document will be depicted utilizing underline/~~strikeout~~ text.

3.3.8: Final Supplemental Environmental Impact Report

CONTRACTOR will collect and review one composite set of comments from COUNTY Planning staff and one composite set of comments from COUNTY Counsel, revise the screencheck final SEIR, and provide the Final SEIR ready for consideration by COUNTY Planning Commission and Board of Supervisors.

3.3.9: Mitigation Monitoring and Reporting Program (“MMRP”)

CONTRACTOR will prepare a draft MMRP to COUNTY staff for review and comments. The MMRP will delineate the procedures for monitoring and complying with each mitigation measure, identify the agency/position responsible for the monitoring and reporting of each measure, and the schedule for implementation. CONTRACTOR will collect and review one composite set of comments from COUNTY Planning staff and one composite set of comments from COUNTY Counsel on the MMRP, and revise and submit the Final MMRP for use by the COUNTY to assist in implementing the mitigation measures contained in the Supplemental EIR.

3.4.4: Public Workshops and Hearings

The original scope included a modest effort (32 hours of staff support) to prepare for and attend public workshops and hearings related to Planning Commission meetings and Board of Supervisor hearings. However, as discussed, CONTRACTOR recommends additional meetings with stakeholders who are already showing an interest in the CAP Update including the Sierra Club, CBD, BIA, and BILD. CONTRACTOR further recommends holding a one on one meeting with each group in order to reduce grand standing and promote constructive engagement in the CAP Update.

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

3.4.4.1 Stakeholder Meeting Preparation

CONTRACTOR will meet with COUNTY Planning staff and COUNTY Counsel to determine the stakeholder groups targeted for additional meetings beyond the public workshops and hearings. CONTRACTOR will prepare for these meetings by analyzing up to three stakeholder groups to determine their goals and objectives as they relate to the CAP Update and in consultation with the COUNTY determine a strategy to use with the goal of soliciting constructive engagement. CONTRACTOR will then prepare presentation materials and a draft meeting agenda for the COUNTY to consider using during the meetings.

Task 3.4.4.2: Stakeholder Meetings


CONTRACTOR will participate in up to three one on one meetings (up to three meetings in total) with selected stakeholder groups to solicit constructive engagement and feedback on the CAP Update. During these meetings CONTRACTOR will use the presentation materials and meeting agendas approved by the COUNTY in Task 3.4.4.1.

3. Section 3 ("Compensation"), Sub-Section 3.1, of the Agreement is hereby deleted in its entirety and replaced with the following: "The COUNTY shall pay the CONTRACTOR for services performed, products provided and expenses incurred in accordance with the terms of Exhibit B, Payment Provisions. Maximum payments by COUNTY to CONTRACTOR shall not exceed \$307,177 (Three Hundred and Seven Thousand One Hundred and Seventy Seven Dollars) in aggregate including all expenses. The COUNTY is not responsible for any fees or costs incurred above or beyond the contracted amount and shall have no obligation to purchase any specified amount of services or products. Unless otherwise specifically stated in Exhibit B-1, COUNTY shall not be responsible for payment of any of CONTRACTOR's expenses related to this Agreement"
4. Exhibit B of the Agreement is hereby deleted in its entirety and replaced with the attached Exhibit B-1.
5. The effective date of this amendment shall be upon signature of this Amendment by both parties.
6. All other terms and conditions of the Agreement not modified herein shall remain unchanged.

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this First Amendment.

COUNTY OF RIVERSIDE, a political
subdivision of the State of California

By: 
Kevin Jeffries, Chairman
Board of Supervisors

Dated: JUL 23 2019

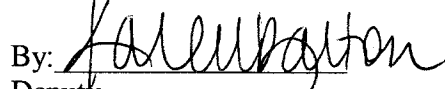
LSA Associates Inc.
a California Corporation

By: 
Name: Mike Trotta
Title: Chief Executive Officer

Dated: June 27, 2019

ATTEST:

Kecia Harper-~~them~~
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:

Gregory P. Priamos
County Counsel

By: 
David M McCarthy,
Deputy County Counsel

COUNTY OF RIVERSIDE
AMENDMENT NO. 1 TO THE PROFESSIONAL SERVICE AGREEMENT
WITH
CONTRACTOR LSA ASSOCIATES INC.

Exhibit B-1

PAYMENT PROVISIONS

(SEE ATTACHED SPREADSHEET)

**Exhibit B-1
PAYMENT PROVISIONS**

Task #	Task Description	Staff Name		Principal	Senior Project Manager	Principal Planner	Technical Manager	Sr. Air Quality Greenhouse Gas Specialist	Air Quality/CRC Staff	CAP Specialist	Senior Environmental Analyst	Word Processing/Document Management	GIS Staff	Graphic Artist	Total Hours	Total Cost per Task
		Any Planner	Michael Henke													
Hours & Hourly Rate	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day	Hour/Day
1.1	Project Kickoff Meeting	0	0	2	4	0	0	0	0	0	0	0	0	0	4	\$ 740
1.1.1	Refined Scope of Work	0	0	4	6	0	0	0	0	0	0	0	0	0	16	\$ 2,240
Subtotal		0	0	6	14	0	0	0	0	0	0	0	0	0	20	\$ 3,080
2.0	Green System Modeling the CAP?	1	2	2	2	0	0	0	0	0	0	0	0	0	15	\$ 2,070
2.1.1	Technical Data, Analysis, and Reports	2	2	2	2	0	0	0	0	0	0	0	0	0	90	\$ 11,580
2.1.2	General Methodology	1	2	2	2	0	0	0	0	0	0	0	0	0	11	\$ 1,450
2.1.3	General Methodology	1	2	2	2	0	0	0	0	0	0	0	0	0	11	\$ 1,450
Subtotal		4	6	16	16	0	0	0	0	0	0	0	0	0	116	\$ 15,580
3.0	2020 Redesign Project Status Report	1	2	2	2	0	0	0	0	0	0	0	0	0	47	\$ 6,170
3.1.1	Status of each reduction measure implementation	1	2	2	2	0	0	0	0	0	0	0	0	0	27	\$ 3,590
3.1.2	Status of CAP Chapter 7 Implementation	1	2	2	2	0	0	0	0	0	0	0	0	0	27	\$ 3,590
3.1.3	Implementation analysis of Reductions & Chapter 7	1	2	2	2	0	0	0	0	0	0	0	0	0	27	\$ 3,590
3.1.4	Recommendations	2	2	2	2	0	0	0	0	0	0	0	0	0	94	\$ 10,100
Subtotal		5	10	10	10	0	0	0	0	0	0	0	0	0	261	\$ 30,430
4.0	Pre-2020 Climate Action Plan	1	2	2	2	0	0	0	0	0	0	0	0	0	97	\$ 10,690
4.1.1	Update existing forecasts and recommended targets	1	2	2	2	0	0	0	0	0	0	0	0	0	82	\$ 9,380
4.1.2	Research reduction measures for Pre-2020	2	2	2	2	0	0	0	0	0	0	0	0	0	102	\$ 11,880
4.2.1	Recommended Post-2020 reduction measures	2	2	2	2	0	0	0	0	0	0	0	0	0	88	\$ 10,040
4.2.2	Scenario-based Draft Climate Action Plan Update	1	2	2	2	0	0	0	0	0	0	0	0	0	68	\$ 8,450
4.2.3	Draft Climate Action Plan Update	1	2	2	2	0	0	0	0	0	0	0	0	0	25	\$ 3,250
4.4	Public Workshops and Hearings	0	0	16	16	0	0	0	0	0	0	0	0	0	32	\$ 5,920
Subtotal		8	16	34	34	0	0	0	0	0	0	0	0	0	406	\$ 49,860
5.0	Meetings and Coordination with the City	0	0	52	52	0	0	0	0	0	0	0	0	0	104	\$ 19,240
5.1	Meetings with County staff	0	0	12	12	0	0	0	0	0	0	0	0	0	56	\$ 7,280
5.2	Preparation for public meetings and hearings	0	0	48	48	0	0	0	0	0	0	0	0	0	96	\$ 17,760
5.3	Project management and monthly reporting	0	0	112	112	0	0	0	0	0	0	0	0	0	256	\$ 44,280
Subtotal		0	0	112	112	0	0	0	0	0	0	0	0	0	256	\$ 44,280

AMENDMENT 1

3.2	Supplemental EIR	400	600	\$ 1,440	0	0	0	0	0	0	0	0	0	0	124	\$ 12,730
3.2.1	Environmental Analysis Tech Reports	140	840	\$ 1,920	0	0	0	0	0	0	0	0	0	0	47	\$ 5,840
3.2.2	Notice of Preparation and Scoping Meeting	100	1,900	\$ 1,900	0	0	0	0	0	0	0	0	0	0	406	\$ 41,420
3.3	Scenario-based Draft Climate EIR	600	1,140	\$ 1,440	0	0	0	0	0	0	0	0	0	0	255	\$ 25,343
3.3.4	Draft EIR	100	1,900	\$ 1,900	0	0	0	0	0	0	0	0	0	0	15	\$ 2,320
3.3.5	Notice of Availability	400	760	\$ 2,000	0	0	0	0	0	0	0	0	0	0	244	\$ 27,560
3.3.6	Response to Comments	400	760	\$ 4,800	0	0	0	0	0	0	0	0	0	0	164	\$ 17,400
3.3.7	Scenario-based Draft EIR	400	760	\$ 1,200	0	0	0	0	0	0	0	0	0	0	110	\$ 11,600
3.3.8	Final EIR	400	760	\$ 1,400	0	0	0	0	0	0	0	0	0	0	88	\$ 10,600
3.3.9	Midpoint Monitoring and Reporting Program	34	380	\$ 1,920	0	0	0	0	0	0	0	0	0	0	1483	\$ 154,073
Subtotal		34	82	\$ 19,880	0	0	0	0	0	0	0	0	0	0	47	\$ 6,076
3.4	Supplemental Comments	1	8	\$ 1,200	0	0	0	0	0	0	0	0	0	0	24	\$ 4,200
3.4.1	Preparation for hearings	0	0	12	0	0	0	0	0	0	0	0	0	0	71	\$ 10,796
3.4.1.2	Supplemental Engagement Meetings	0	0	4,800	0	0	0	0	0	0	0	0	0	0	99	\$ 164,947
Subtotal		1	20	\$ 4,800	0	0	0	0	0	0	0	0	0	0	99	\$ 164,947
AMENDMENT 1 TOTAL																
Total EIRs: 52, \$9,880, 280, \$87,200, 0, \$0, 344, \$44,720, 28, \$8,940, 510, \$56,100, 116, \$11,600, 960, \$81,579, 173, \$17,800, 106, \$11,600, 14, \$1,400, 2563, \$307,077																
Grand Total Project Cost including Amendment (1): \$100, \$507,177																