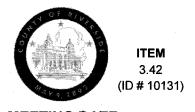
SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



MEETING DATE: Tuesday, August 6, 2019

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:

Approve the Force Account Construction Projects in the Mead Valley Area, Nuevo Area, Temecula Area, and Anza Area (19/20 TIP). 1st, 3rd, and 5th

Districts. [\$4,694,800 Total - Gas Tax 95%, CDBG Funds 5%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Director of Transportation, or designee, to conduct force account work (per AB720) in the Mead Valley Area, Nuevo Area, Temecula Area, and Anza Area, utilizing the County of Riverside Transportation Department's (Transportation Department) inhouse construction crews as set forth in Attachment A-1 hereto.

ACTION:Policy

Patricia Romo, Director of Transportation 7/29/201

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington and Perez

Navs:

None

Absent:

Hewitt

Date:

August 6, 2019

XC:

Transp.

Kecia R. Harper Clerk of the Board

Deput

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 4,694,800	\$ 0	\$ 4,694,800	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS	3: Gas Tax (95%), (Budget Adj	ustment: No	
	·		For Fiscal Y	ear: 2019/2020

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside Transportation Department (Transportation Department) is planning on overlaying or reconstructing several existing paved roads in the unincorporated areas of Temecula, Mead Valley, Nuevo, and Anza using the department's in-house construction crews.

This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Mead Valley area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
Brown Street	Oleander Street	1065' North of Oleander Street
*Day Street	Cajalco Road	Elmwood Street
*Elmwood Street	Day Street	Carroll Street

^{*}Road will be accepted into the County maintained system following completion of paving.

The following road will be paved in the Temecula/Anza area (3rd District):

<u>Name</u>	<u>From</u>	<u>To</u>
Rainbow Canyon Road	Frontage Road NLY	5178' North of Frontage Road
Bautista Road	2 Miles NW of Mitchell Rd	5900' NW / Forest Route 6S18

The following roads will be paved in the Nuevo area (5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
11 th Street	Water Avènue	Lakeview Avenue
Bell Avenue	11 th Street	10 th Street

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Date Street Lakeview Avenue (East) Reservoir Avenue Fern Street Magnolia Avenue Hansen Avenue Lakeview Avenue (East) Lakeview Avenue Hansen Avenue Magnolia Avenue Yucca Avenue Reservoir Avenue Wolfgram Drive Yucca Avenue 643' W Yucca Avenue Wolfskill Avenue 10th Street Hansen Avenue Yucca Avenue 6th Street 9th Street Ramona Avenue Nuevo Road Stadler Avenue 11th Street Gibson Avenue Water Avenue Central Avenue Menifee Road 660' W Rosary Avenue

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$4,694,800.

Impact on Residents and Businesses

The proposed projects will reduce dust and erosion, improve access to local residents, and increase public safety.

Additional Fiscal Information

Day Street and Elmwood Street will be funded with Community Development Block Grant (CDBG) funding in the amount of \$252,000. All others will be funded with Gas Tax funds in the amount of \$4,442,800.

ATTACHMENTS:

Attachment A-1

11th Street 01 Vicinity Map

11th Street 02 Vicinity Map

Bautista Road Vicinity Map

Bell Avenue Vicinity Map

Brown Street Vicinity Map

Date Street Vicinity Map

Fern Avenue Vicinity Map

Lakeview Avenue Vicinity Map

Rainbow Canyon Road Vicinity Map

Central Avenue Vicinity Map

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Magnolia Avenue Vicinity Map Ramona Avenue Vicinity Map Wolfgram Drive Vicinity Map Wolfskill Avenue Vicinity Map Yucca Avenue Vicinity Map **Elmwood Street Vicinity Map** Bautista Road Vicinity Map Day Street Vicinity Map

√ason Farin Senior Management Analyst

8/1/2019 Gregory

7/30/2019

ATTACHMENT A -1

	I. T	emecu	la Area
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Project No.	Road Name	From	То	Construction Cost (\$)
D00017	Rainbow Canyon Road	Frontage Road / North	5178' N Frontage Road / N	704,000
				Subtotal 704,000
il Mead Valle	y Area			
Project No.	Road Name	From	То	Construction Cost (\$)
C80011	Brown Street	Oleander Street	1065' N Oleander Street	238,000
N/A	Day Street	Cajalco Road	Elmwood Road	90,000
N/A	Elmwood Road	Day Street	Carroll Street	162,000
			Empereur C	490,000

III. Nuevo Area

Project No.	Road Name	From	То	Construction Cost (\$)
C90023	11th Street	Water Avenue	Lakeview Avenue	626,000
C90024	Bell Avenue	11th Street	10th Street	346,000
C90027	Date Street	Lakeview Avenue (East)	Reservoir Avenue	161,000
C90031	Fern Avenue	Magnolia Avenue	Hansen Avenue	108,000
C90034	Lakeview Avenue (East)	Lakeview Avenue	Hansen Avenue	217,000
C90035	Magnolia Avenue	Yucca Avenue	Reservoir Avenue	415,000
C90037	Wolfgram Drive	Yucca Avenue	643' W Yucca Avenue	101,000
C90038	Wolfskill Ave	Hansen Avenue	10th Street	157,000
C90039	Yucca Avenue	6th Street	9th Street	167,000
C90036	Ramona Ave	Nuevo Road	Stadler Avenue	83,000
C90022	11th Street	Gibson Avenue	Water Avenue	342,000
C90025	Central Avenue	Menifee Road	660' W Rosary Avenue	400,000

Subtotal 3,123,000

I. Anza Area

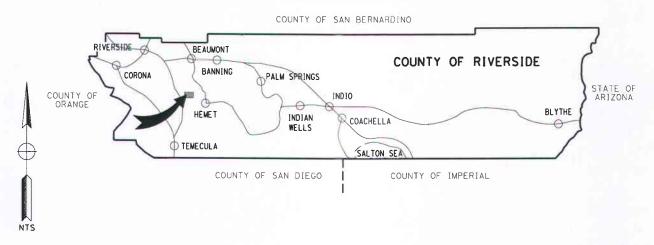
Project No.	Road Name	From	То	Construction Cost (\$)
N/A	Bautista Road	2 Miles NW of Mitchell Road	5900' NW / Forest Route 6S18	377,800

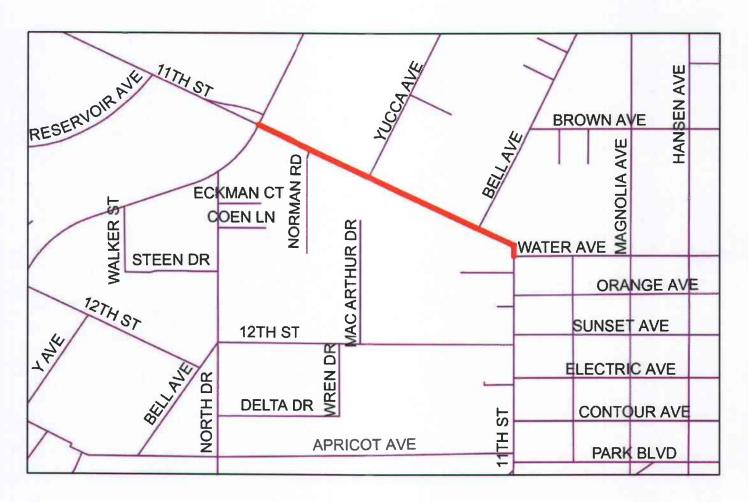
Subtotal 377,800

Subtotal **4,694,800**

Grand Total 4,694,800

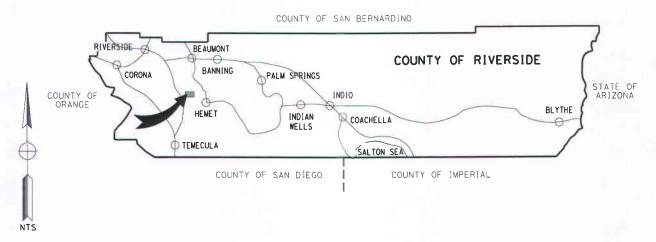
NUEVO AREA RECONSTRUCTION PROJECT

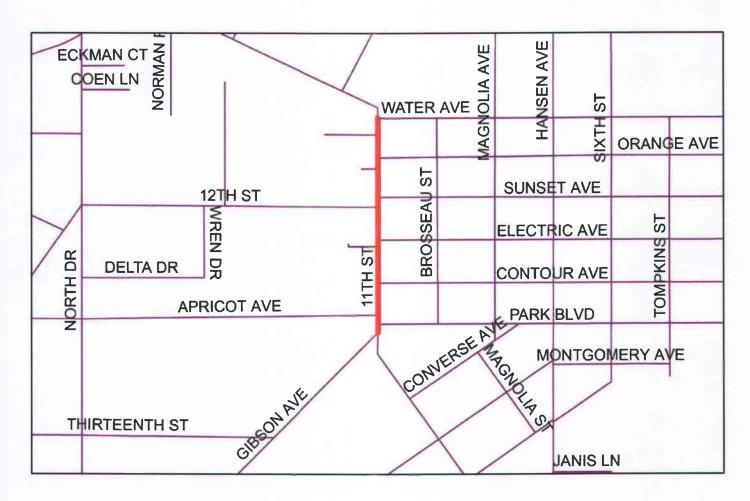




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NUEVO AREA RESURFACING PROJECT

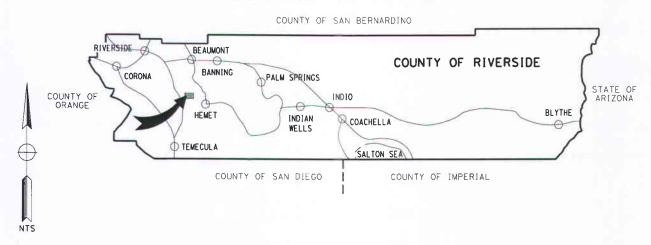




TOWNSHIP 4S RANGE 2W COUNTY ROADBOOK PAGE No. 99B

TRANSPORTATION DEPARTMENT

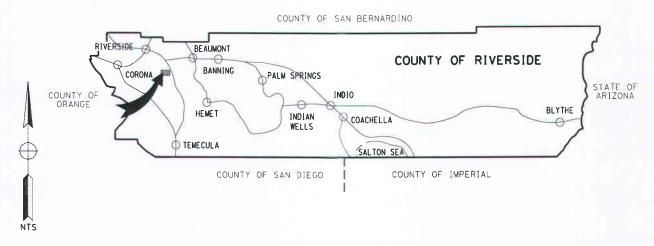
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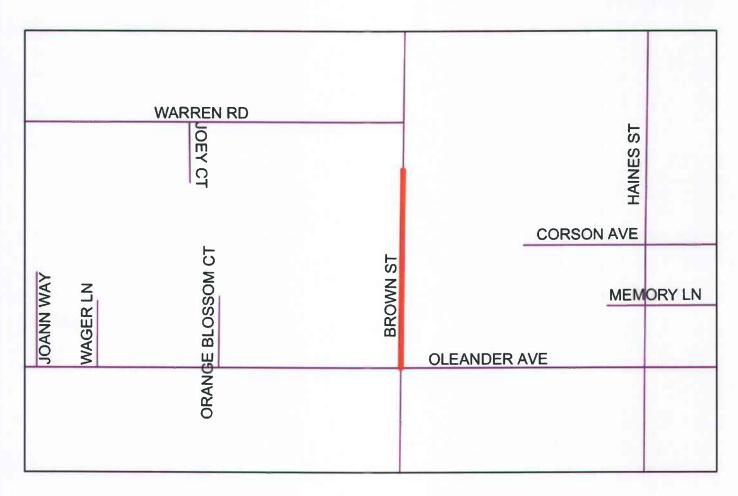




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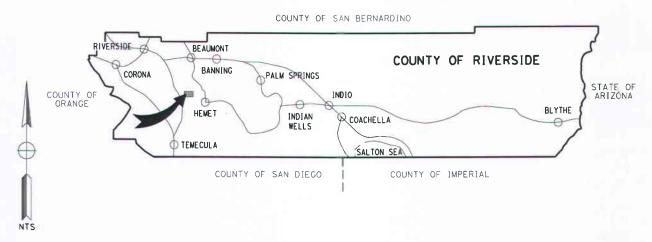
GLEN VALLEY AREA RESURFACING PROJECT

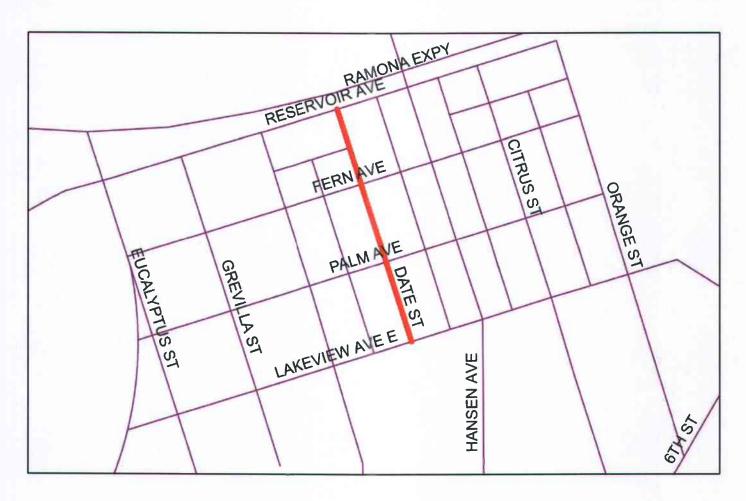




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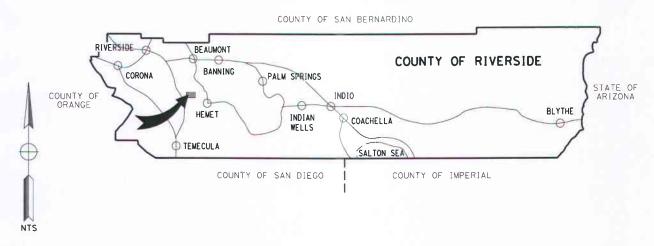
NUEVO AREA RESURFACING PROJECT

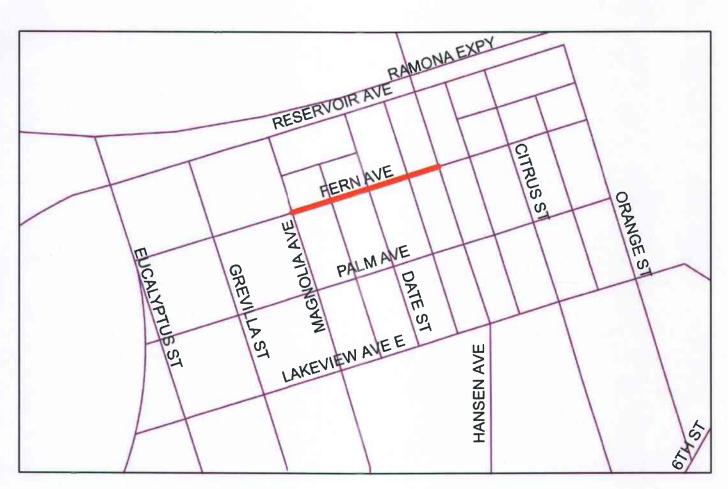




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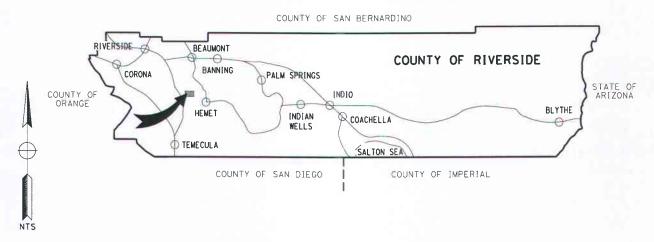
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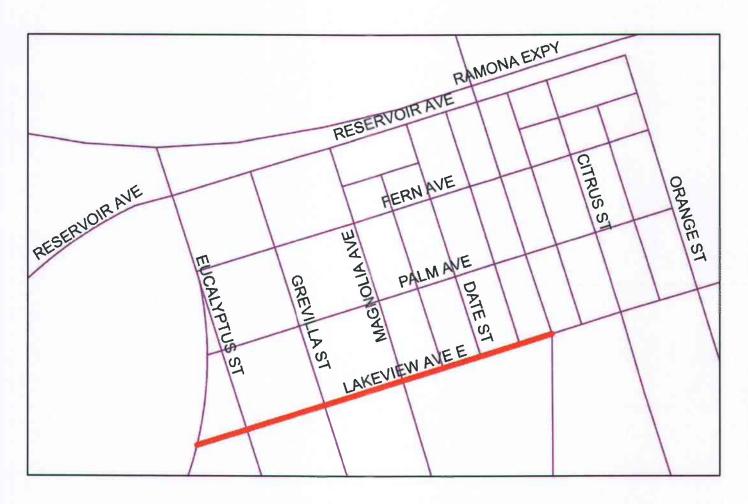




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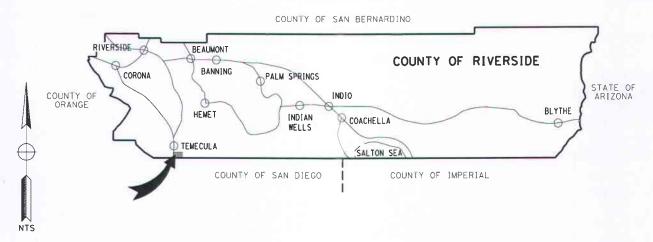
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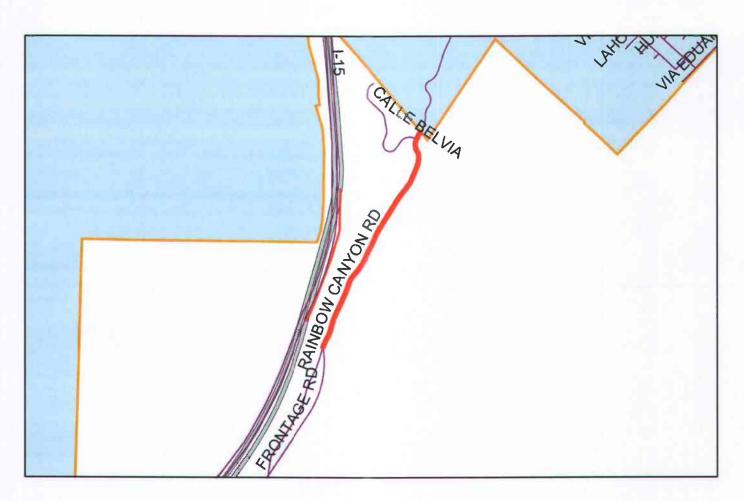




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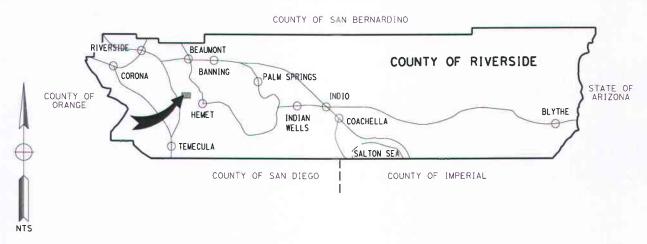




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TRANSPORTATION DEPARTMENT

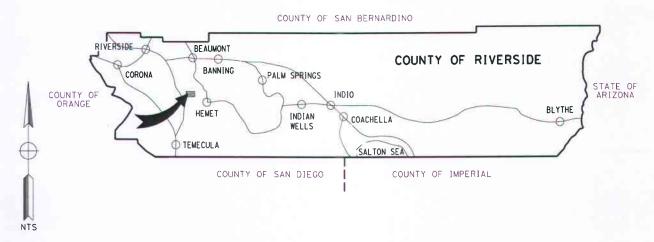
NUEVO AREA RESURFACING PROJECT

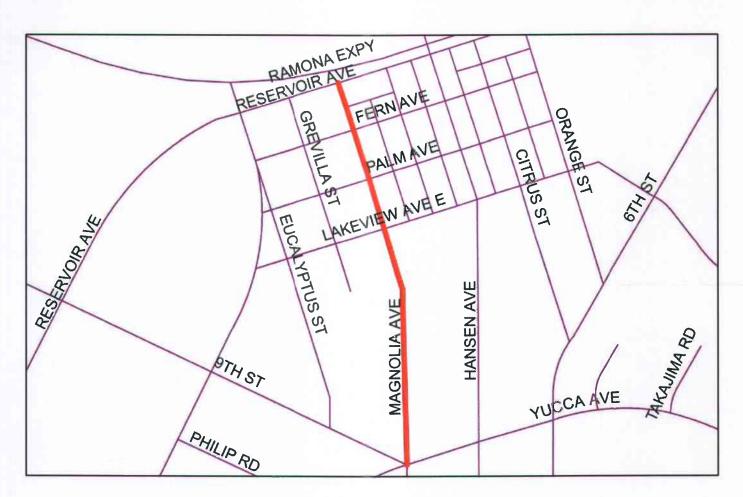




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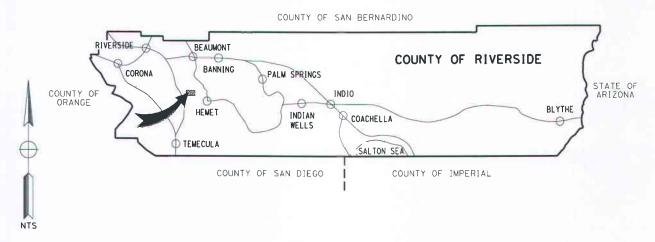
NUEVO AREA RESURFACING PROJECT





TOWNSHIP 4S RANGE 2W COUNTY ROADBOOK PAGE No. 96

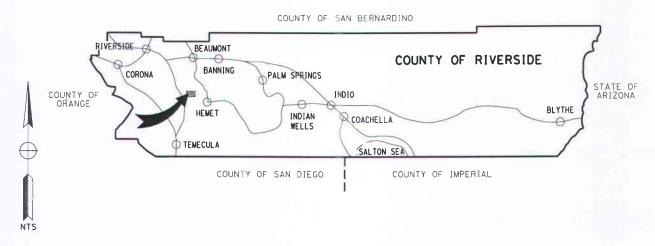
NUEVO AREA RESURFACING PROJECT





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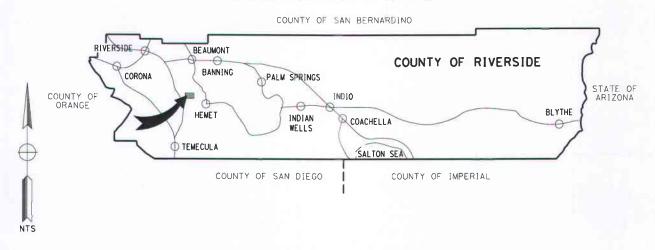
NUEVO AREA RESURFACING PROJECT





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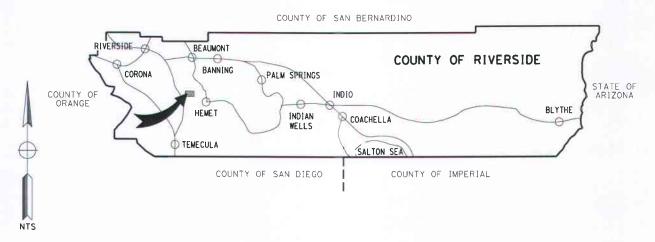
NUEVO AREA RESURFACING PROJECT

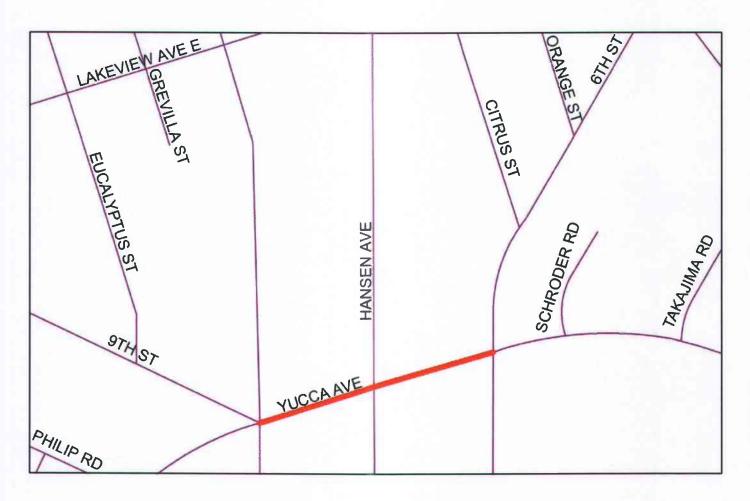




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NUEVO AREA RESURFACING PROJECT

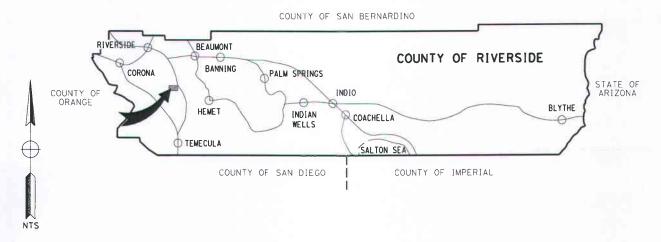


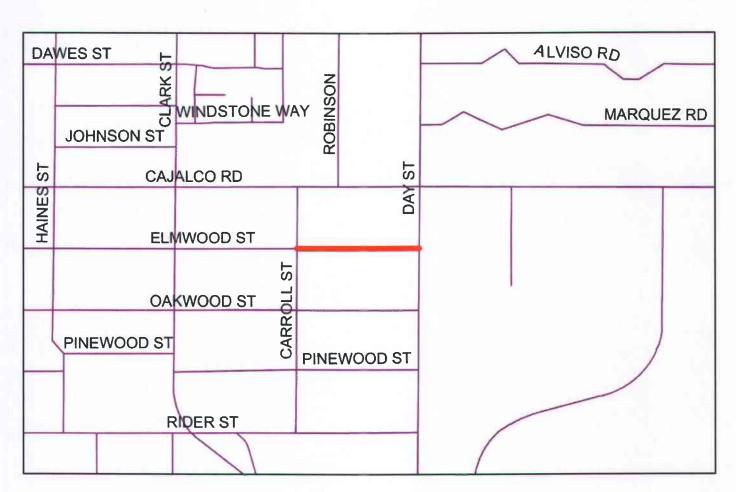


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TRANSPORTATION DEPARTMENT

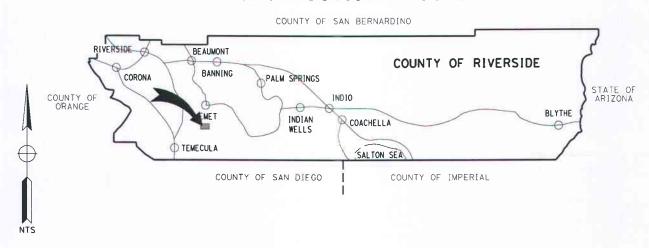
MEAD VALLEY AREA RECONSTRUCTION PROJECT

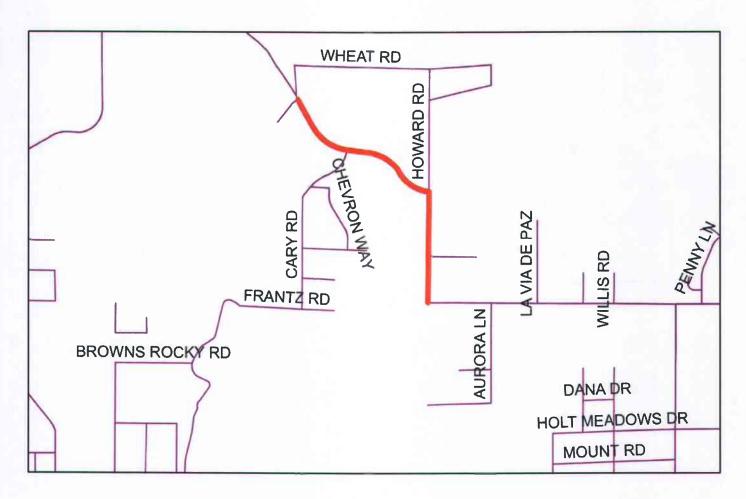




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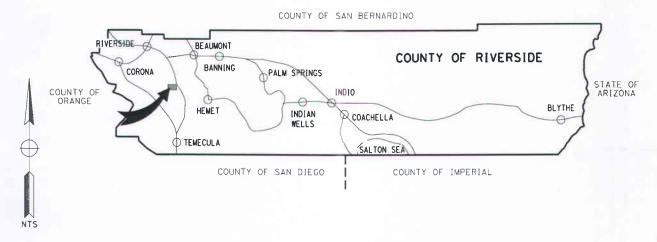
ANZA AREA RECONSTRUCTION PROJECT

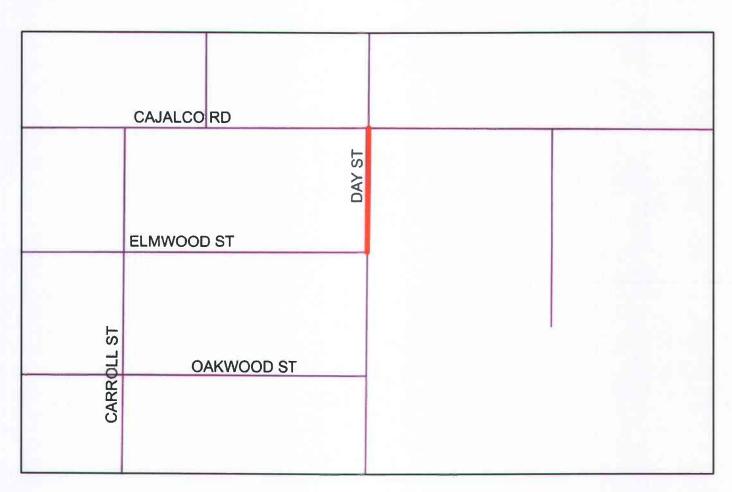




TOWNSHIP 7S RANGE 2E COUNTY ROADBOOK PAGE No. 162B

MEAD VALLEY AREA RECONSTRUCTION PROJECT





TOWNSHIP 4S RANGE 4W COUNTY ROADBOOK PAGE No. 58B