

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.33
(ID # 10642)

MEETING DATE:

Tuesday, August 27, 2019

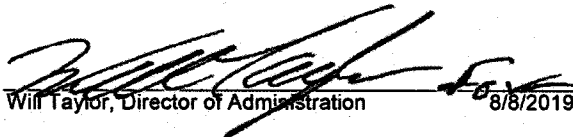
FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratify and approve the FY 2019-20 Memorandum of Understanding with the Riverside County Superintendent of Schools for the Provision of Educational Programs to Adult Inmates, All Districts. [Total Program \$3,132,072; Riverside County Superintendent of Schools – 53.12% and Inmate Welfare Fund – 46.88%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the FY 2019-20 Memorandum of Understanding (the "MOU") with the Riverside County Superintendent of Schools for the provision of educational programs to adult inmates and authorize the Chairman of the Board and the Sheriff to execute three (3) copies of the attached MOU on behalf of the County.


ACTION: Policy


Will Taylor, Director of Administration 8/8/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 27, 2019
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,132,072	\$ 0	\$ 3,132,072	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Riverside County Superintendent of Schools (53.12%) and Inmate Welfare Fund (46.88%)			Budget Adjustment:	No
			For Fiscal Year:	19/20

C.E.O. RECOMMENDATION: Approve

(BR 20-018)

BACKGROUND:

Summary

The Sheriff's Department and the Riverside County of Superintendent of Schools have reached an agreement for the Superintendent in FY 2019-20 to continue the provision of general, vocational, and alternative education curricula at County detention facilities. Per Exhibit A of the MOU, the FY 2019-20 budgeted costs of the educational programs will total \$3,132,072. To fund the educational services, the Inmate Welfare Fund (IWF) will contribute \$1,468,436. The Superintendent will fund the remaining \$1,663,636. The IWF Committee voted and approved funding on May 2, 2019. County Counsel has approved the MOU as to form.


Impact on Residents and Businesses


The public benefits when County inmates are spending their detention time productively, attending classes and acquiring knowledge that they may be able to use after they have served their time. In addition, the County is funding approximately 46.88% of the educational programs' cost with the Inmate Welfare Fund, a trust to be used for the benefit, education and welfare of inmates.

ATTACHMENTS:

3 - Memorandum of Understanding with the Riverside County Superintendent of Schools

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA


Misley Wang, Supervising Accountant 8/8/2019


Ryan Carter, Principal Management Analyst 8/20/2019


Gregory V. Priamos, Director County Counsel 8/8/2019

MEMORANDUM OF UNDERSTANDING

Contracting Parties: Riverside County Superintendent of Schools
And
County of Riverside, on behalf of its Sheriff's Department

Term of MOU: July 1, 2019 through June 30, 2020

Type of Service: Adult Jail Education Program as Desert Edge School

WHEREAS, the County of Riverside, on behalf of its Sheriff's Department (hereinafter referred to as "SHERIFF"), desires to provide educational programs to adult inmates;

WHEREAS, the Riverside County Superintendent of Schools (hereinafter referred to as "SUPERINTENDENT") is capable and willing, to deliver said educational programs; and

WHEREAS, SHERIFF and SUPERINTENDENT previously entered into a Memorandum of Understanding for fiscal year 2018-2019 for said educational programs, and that Memorandum of Understanding is due to expire on June 30, 2019.

IT IS THEREFORE AGREED, by and between the SHERIFF and SUPERINTENDENT, that SUPERINTENDENT will provide educational programs to adult inmates at all five (5) Riverside County detention facilities continuously throughout the term of this Memorandum of Understanding for fiscal year 2019-2020 (MOU). The parties further agree to the following terms and conditions:

I. RECITALS

The above recitals are true and correct.

II. SCOPE OF SERVICES

SUPERINTENDENT will provide certain educational programs, as described below, to adult inmates in custody of the SHERIFF (the "Services"), with the cooperation of SHERIFF'S Corrections Division personnel.

III. DUTIES AND RESPONSIBILITIES

A. SUPERINTENDENT RESPONSIBILITIES

- 1. SUPERINTENDENT will offer only industry recognized Career Technical Education (CTE) programs for the vocational skills education curriculum. CTE programs include construction technology, National Center for Construction Education Research (NCCER), Occupational Safety and Health Administration (OSHA), welding technology, Computer Information Systems (CIS), and Graphics Technology and Digital Printing and print shop. CTE courses will be offered as follows at the correctional facilities listed below:

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Larry D. Smith Correctional Facility (SCF)

- NCCER
- OSHA
- CIS
- Construction Technology
- Graphics Technology and Digital Printing and Print Shop
- Welding Technology

Robert Presley Detention Center (RPDC)

- CIS
- NCCER
- OSHA

Cois Byrd Detention Center (CBDC)

- NCCER
- OSHA
- Welding Technology

John J. Benoit Detention Center (JBDC)

- NCCER
- OSHA
- CIS

2. SUPERINTENDENT will offer additional Adult Basic Education (ABE) and Adult Secondary Education (ASE) courses, such as those leading to a high school diploma or high school equivalency test (i.e. GED or HiSET), and other courses including life skills, English Literacy Civics (ELC), and English as a Second Language (ESL). These courses will be offered as follows at the correctional facilities listed below:

SCF

- ABE, ASE, High School Equivalency Test preparation, Life Skills, ELC, and ESL.

RPDC and CBDC

- ABE, ASE, High School Equivalency Test preparation, and Life Skills.

JBDC and Blythe Jail

- ABE, ASE, and High School Equivalency Test preparation.

3. SUPERINTENDENT will administer High School Equivalency (i.e. GED or HiSET) examinations as stipulated in the Testing Schedule at the correctional facilities listed below:

SCF, RPDC, CBDC, and JBDC

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4. SUPERINTENDENT will provide incremental cost estimates for additional courses designed and developed to meet the educational needs of inmates; and be approved by the SHERIFF's Inmate Services Manager.
5. SUPERINTENDENT will provide support for the Culinary Arts program in the form of textbooks and instructional materials.
6. SUPERINTENDENT will proctor college courses through correspondence.
7. Changes in the curriculum may be made upon written consent of both SUPERINTENDENT and SHERIFF. Quarterly discussions between the Executive Director of Alternative Education programs and the Sheriff's Inmate Training and Education Bureau Inmate Services Manager will consist of a review of participant target numbers, number of High School Equivalency Tests (i.e. GED or HiSET) administered to date, and any other vital metrics to measure program success or substantiate any decision to change curriculum or program delivery methodology.
8. SUPERINTENDENT will assign a Principal as its representative to provide reports and communicate with the SHERIFF Programs Inmate Services Manager. The representative, on behalf of SUPERINTENDENT, will attend adult inmate program specific meetings, as well as other meetings that involve Riverside County Office of Education (RCOE) related issues that are directly connected to oversight of the adult jail programs.
9. Instructional staff members providing educational services in the Sheriff's Guidance and Opportunities to Achieve Lifelong Success (GOALS), Guidance and Opportunities to Achieve Lifelong Success (GOALS) with Residential Substance Abuse Treatment (RSAT) module and the Veterans Enrichment and Transition (VET) programs will be required to attend weekly case management meetings at the Smith Correctional Facility.
10. SUPERINTENDENT will provide monthly and annual statistical reports to the SHERIFF Inmate Services Manager including information regarding enrollments, graduates, GED/HiSET testing and completers, and high school diplomas. Each report will include at minimum:
 - a. Number of students served per instructor, per facility.
 - b. Number of High School Equivalency (i.e. GED or HiSET) tests administered and passed, per facility.
 - c. Number of high school diplomas awarded monthly and the number of credits earned to date.
 - d. Number of CTE certificates awarded monthly.
 - e. Abovesaid report will be submitted in a format approved by SUPERINTENDENT and SHERIFF Inmate Services Manager and will include the students' names and booking numbers.

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11. Monthly statistical reports are due no later than the tenth (10th) day of each calendar month.
12. SUPERINTENDENT will provide quarterly reports to the SHERIFF Corrections Accounting and Finance Administrative Manager, including supporting documents and details of the actual expenditures and income to be used as a basis for determining actual reimbursement.
13. SUPERINTENDENT staff will cooperate with SHERIFF to accomplish the established goals and objectives for the adult inmate programs, including quarterly meetings to discuss target progress.
14. SUPERINTENDENT staff will monitor the enrollments, hours of attendance credit, High School Equivalency (i.e. GED or HiSET) completers, and graduates and will submit in writing, as soon as reasonable or practical for each individual occurrence, to the SHERIFF Inmate Services Manager recommended modifications or changes to training programs, curriculum, staffing, or any other areas impacting the outcomes of the programs delivered by SUPERINTENDENT.
15. SUPERINTENDENT staff will have their identification badges displayed while in the facility.
16. SUPERINTENDENT will provide all supplies for their staff.
17. SUPERINTENDENT will provide access and user rights to the Aeries Student Information System (Aeries) for the purposes of SHERIFF program scheduling, attendance, tracking, and reports.

B. SHERIFF'S RESPONSIBILITIES

1. SHERIFF will provide SUPERINTENDENT personnel with access to office/work/classroom space, Internet, and telephones.
2. SHERIFF will provide administrative staff, as part of their responsibilities, to serve as liaison between SHERIFF and SUPERINTENDENT, and provide day-to-day administration and program oversight.
3. SHERIFF will provide training materials and supplies for the inmate participants, as approved by the SHERIFF administrative staff.
4. The Riverside County Sheriff's Inmate Welfare Fund (hereinafter "IWF") Committee will review quarterly reports covering both operational and financial aspects of the programs and notify SUPERINTENDENT of any discrepancies prior to the next quarterly report. The SHERIFF Inmate Services Manager shall provide timely feedback to the SUPERINTENDENT staff recommendations for modifications and changes to training

1 programs/curriculum/staffing or any other areas effecting the outcomes of
2 the programs delivered by the SUPERINTENDENT.
3

4 IV. FISCAL PROVISIONS
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6 A. MAXIMUM AMOUNT
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8 SUPERINTENDENT projects a total program cost of \$3,132,072 for the 2019-2020 fiscal
9 year. The Adult Jail Proposed Budget, attached hereto as Exhibit "A" and
10 incorporated herein by this reference, reflects a budgeted RCOE contribution of
11 \$1,663,636. SHERIFF through its IWF Committee, pursuant to the IWF Bylaws, agrees
12 to pay the SUPERINTENDENT the amount not to exceed \$1,468,436, including salary
13 and benefits for personnel identified in Section III, Item A, Parts 1 and 2, books and
14 supplies, operating expenses, and indirect costs as stipulated in the Adult Jail
15 Proposed Budget. The claim reimbursement will be based on actual cost incurred for
16 the reporting period including details and supporting documentation of the amount
17 claimed.
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19 B. BILLING
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21 SUPERINTENDENT will bill SHERIFF on a quarterly basis for all services provided in an
22 itemized invoice format reflecting both actual expenditures and proposed budget.
23 Billings sent by SUPERINTENDENT to SHERIFF will be submitted no later than thirty
24 (30) days following the end of the claim quarter.
25

26 C. RATE OF PAYMENT
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28 The Riverside County Sheriff IWF Committee agrees to pay SUPERINTENDENT, on a
29 quarterly basis and within thirty (30) days from receipt of the itemized invoice
30 reflecting actual expenditures and proposed budget.
31

32 IV. GENERAL PROVISIONS
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34 A. EFFECTIVE PERIOD
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36 This Memorandum of Understanding will be effective during the period of July 1, 2019
37 through June 30, 2020.
38

39 B. TERMINATION
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41 SHERIFF will not automatically extend the MOU into subsequent years.
42

43 Either party may terminate this MOU without cause by giving thirty (30) days written
44 notification in advance to the other party. In the event SHERIFF elects to abandon,
45 indefinitely postpone, or terminate this MOU, SHERIFF will make payment for all
46 services performed up to the date written notice was given in a prorated amount.
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1 C. ALTERATION OF TERMS AND ENTIRE AGREEMENT

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3 This MOU fully expresses all understanding of the parties concerning all matters
4 covered and will constitute the total agreement between the parties, superseding all
5 prior and contemporaneous negotiations and understandings between the parties
6 whether oral or written, express or implied. No addition to, or alteration of, the terms
7 of this MOU, whether by written or verbal understanding of the parties, their officers,
8 agents, or employees will be valid unless made in the form of a written amendment to
9 this MOU, which is formally approved and executed by authorized signatories of both
10 SUPERINTENDENT and SHERIFF.

11
12 D. NOTICES

13
14 All notices, claims correspondence, reports, and/or statements authorized or required
15 by this MOU will be addressed as follows:

16
17 SUPERINTENDENT:

18 Riverside County Superintendent of Schools
19 3939 Thirteenth Street
20 P.O. Box 868
21 Riverside, CA 92502-0868

22
23 SHERIFF:

24 Sheriff's Department
25 Sheriff's Administration
26 P.O. Box 512
27 Riverside, CA 92501

28
29 Unless the persons or address are otherwise identified by notice given in the manner
30 specified by this paragraph, all notices will be deemed effective when they are reduced
31 to writing, addressed as above, and received. Any notices, correspondence, reports,
32 and/or statements authorized or required by this MOU addressed in any other fashion
33 will not be acceptable.

34
35 E. HOLD HARMLESS

36
37 The parties hereto, and each of them, do hereby mutually agree to indemnify, defend,
38 save and hold harmless each other, and their respective officers, agents, servants and
39 employees, of and from any and all liability, claims demands, debts, suits, actions and
40 causes of action, arising out of or in any manner connected with the performance of
41 any act or deed under or pursuant to the terms and provisions of this Agreement by
42 such indemnifying party, or its officers, agents, servants and employees.

43
44 F. INDEPENDENT CONTRACTOR

45
46 SUPERINTENDENT while engaged in the performance of this MOU, is an independent
47 contractor, and is not an officer, agent or employee of the SHERIFF department.

1 G. ASSIGNMENT OF CONTRACT

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3 SUPERINTENDENT shall not assign the whole or any part of this MOU or any payment
4 due or to become due hereunder, without the written consent of SHERIFF and all
5 sureties who have executed bonds on behalf of SUPERINTENDENT in connection with
6 this MOU.

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8 H. RECORDS

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10 All financial records, supporting documents, statistical records, and all other records
11 pertaining to the use of the funds provided under this MOU will be retained collectively
12 by SUPERINTENDENT and SHERIFF for a period of five (5) years, at a minimum, and in
13 the event of litigation, claim or audit, the records will be retained until all litigation,
14 claims and audit findings involving the records, have been fully resolved. The five (5)
15 year period commences upon submission of the final claim for payment to SHERIFF.

16
17 I. CONFIDENTIALITY

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19 All parties agree to maintain the confidentiality of all client information in accordance
20 with all applicable Federal, State and local laws and regulations. Both parties will
21 ensure names, addresses, phone numbers, and any other individually identifiable
22 information concerning clients and services received are kept confidential.

23
24 J. HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT

25
26 All parties in this MOU are subject to all relevant requirements contained in the Health
27 Insurance Portability and Accountability Act (HIPAA), Public Law 104-191, enacted
28 August 21, 1996, and the laws and regulations promulgated subsequent thereto. All
29 parties agree to cooperate in accordance with the terms and intent of this MOU for
30 implementation of relevant law(s) and/or regulation(s) promulgated under this Law.
31 All parties agree it shall be in compliance, and shall remain in compliance with the
32 requirements of HIPAA, and the laws and regulations promulgated subsequent
33 hereto, as may be amended from time to time. The parties agree to the terms and
34 conditions set forth from the Riverside County Board of Supervisors Policy No. B-23.

35
36 K. PERSONNEL DISCLOSURE AND BACKGROUND CHECK PROCEDURES

37
38 1. Background Check Procedures

39 Upon request by SHERIFF, SUPERINTENDENT agrees to make available to
40 SHERIFF a current list of all personnel that will be providing services under this
41 MOU. This list shall include: all staff who work full, part-time, per-diem, or
42 temporarily; a brief description of the functions of each position; and the
43 professional degree, license (if applicable) and experience required for each
44 position.

45
46 SHERIFF reserves the right to conduct, at any time, background checks on
47 personnel assigned to the above mentioned locations. Based on the
48 background check, SHERIFF shall have the right to require replacement of any

1 personnel. SHERIFF shall be provided immediate written notice of any
2 changes in personnel providing services under this MOU. In the event a
3 background check is conducted, costs associated with the background check
4 will be the responsibility of SHERIFF. In addition, SHERIFF shall have the right
5 at any time to require SUPERINTENDENT to remove or replace any personnel
6 providing services under this MOU for any reason SHERIFF determines to be
7 appropriate.
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9 2. Disclosure of Information Relevant to Client Safety

10 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
11 SHERIFF of any SUPERINTENDENT employee assigned to the above
12 mentioned locations that has been convicted of any crimes involving sex,
13 drugs, violence, or felony offence, or who are known to have a substantiated
14 report of child abuse as defined in Penal Code Section 11165.12, who occupy
15 supervisory positions or disciplinary power over minors, or who occupies
16 supervisory or teaching positions over adult clients. SHERIFF shall notify
17 SUPERINTENDENT in writing of any person not approved to work at any
18 institution or treatment facility, but to protect client confidentiality, may not
19 be able to disclose the reason(s) for non-approval. Upon notification,
20 SUPERINTENDENT shall immediately remove that person from providing
21 services under this MOU.
22

23 3. Disclosure of Information Relevant to Employee Safety

24 As required by Penal Code Section 11105.3, SUPERINTENDENT agrees to notify
25 SHERIFF of any SUPERINTENDENT employee assigned to any of the above
26 mentioned locations that has been convicted of any crimes involving sex,
27 drugs, violence, or felony offense, or who are known to have a substantiated
28 report of child abuse as defined in Penal Code Section 11165.12, who occupy
29 supervisory positions or disciplinary power over minors, or who occupies
30 supervisory or teaching positions over adult clients. The procedures for
31 notification are as follows:


- 32 • When such information becomes known to SUPERINTENDENT,
33 SUPERINTENDENT shall immediately notify SHERIFF concerning any
34 arrests or convictions for anything other than minor traffic offenses not
35 withstanding Driving Under the Influence or substantiated allegations of
36 child abuse by any paid employee.
- 37 • In the event that notification is made, SHERIFF will make the necessary
38 contractual changes up to and including termination of this MOU.
- 39 • Failure to notify SHERIFF immediately of the above is grounds for
40 termination of this MOU.
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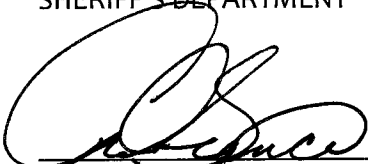
1 SIGNATORIES

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3 THE COUNTY OF RIVERSIDE, on behalf of its SHERIFF'S DEPARTMENT, and the RIVERSIDE COUNTY
4 SUPERINTENDENT OF SCHOOLS mutually agree and faithfully perform all applications set forth in this
5 Memorandum of Understanding and Exhibits attached hereto.
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8 RIVERSIDE COUNTY
9 SUPERINTENDENT OF SCHOOLS

COUNTY OF RIVERSIDE
SHERIFF'S DEPARTMENT

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13 _____
14 JUDY D. WHITE, Ed.D
15 Superintendent
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CHAD BIANCO
Sheriff-Coroner

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19 Date _____

Date 8/2/19

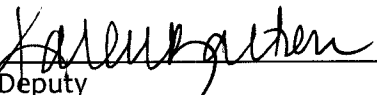
22 RIVERSIDE COUNTY
23 BOARD OF SUPERVISORS



26 KEVIN JEFFRIES
27 CHAIRMAN OF THE BOARD

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30 Date AUG 27 2019

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33 ATTEST:
34 Kecia Harper, *Harper*
35 Clerk of the Board

36
37 By: 
38 Deputy

39 APPROVED AS TO FORM:
40 Gregory P. Priamos
41 County Counsel

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43 By: 
44 Susanna Oh
45 Deputy County Counsel
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**ADULT JAIL PROPOSED BUDGET
2019-2020**

"EXHIBIT A"

Estimated Superintendent General Fund Contribution	\$ 500,000
Estimated Superintendent Other Sources Contribution	\$ 1,163,636
Sheriff's Inmate Welfare Fund Contribution	\$ 1,468,436
Total Revenue	\$ 3,132,072

Position	FTE	Salary	H & W	Fixed Charges	Total	Employee Name
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Smith Correctional Facility (SCF) - Banning

PRINCIPAL	1	\$ 142,443	\$ 14,045	\$ 33,290	\$ 189,778	Gonzalez, Lucie
SCHOOL SITE SECRETARY	1	\$ 53,577	\$ 15,524	\$ 17,274	\$ 86,375	Cortes, Mona
INSTRUCTIONAL PRINT ASSISTANT	1	\$ 56,027	\$ 15,524	\$ 18,064	\$ 89,615	William Aho
ATTENDANCE REGISTRATION TECH	1	\$ 64,151	\$ 15,524	\$ 20,683	\$ 100,358	Diercks, Shari
PROGRAM ASSISTANT	1	\$ 79,088	\$ 4,491	\$ 25,111	\$ 108,690	Rodriguez, Feliciano
GED TESTER PROGRAM ASSISTANT	0.5	\$ 31,040	\$ 7,637	\$ 10,008	\$ 48,685	Macawile-Romo, Julia
TCHR/CORR ED/ADULT JAIL PROG	1	\$ 78,264	\$ 2,969	\$ 24,840	\$ 106,073	Farag, Magdy
TCHR/CORR ED/ADULT JAIL PROG	1	\$ 132,495	\$ 15,796	\$ 30,966	\$ 179,257	Villa Perea, Heriberto
TCHR/CORR ED/ADULT JAIL PROG	1	\$ 132,375	\$ 2,855	\$ 30,595	\$ 165,825	London, Kyndal
TCHR/CORR ED/CTE WEB DESIGN	1	\$ 125,466	\$ 15,796	\$ 29,322	\$ 170,584	Delahanty, Suzanne
INSTRUCTOR, WELDING	1	\$ 82,558	\$ 15,796	\$ 19,925	\$ 118,279	Owen, Chris
TCHR/CORR ED/Construction	1	\$ 125,466	\$ 15,796	\$ 29,322	\$ 170,584	Schuch, Todd
INSTRUCTOR ABE, ASE	1	\$ 138,015	\$ 15,796	\$ 32,255	\$ 186,066	Barro, Juan
INSTRUCTOR	0.4875	\$ 25,000		\$ 5,820	\$ 30,820	Vacant
INSTRUCTOR GRAPHICS TECHNOLOGY	1	\$ 72,725	\$ 15,796	\$ 16,996	\$ 105,517	Wheeler, Jacob
INSTR ASST/CORR ED	0.875	\$ 41,018	\$ 15,524	\$ 13,225	\$ 69,767	Ramirez, Martin
TCHR SUBSTITUTES/EXTRA DUTY		\$ 2,500		\$ 545	\$ 3,045	
SCF Total		\$ 1,382,208	\$ 188,869	\$ 358,241	\$ 1,929,318	

John J. Benoit Detention Center (JBDC) - Indio

TCHR/CORR ED/ADULT JAIL PROG	1	\$ 147,917	\$ 15,796	\$ 34,569	\$ 198,282	Kleveland, Joanne
JBDC Total		\$ 147,917	\$ 15,796	\$ 34,569	\$ 198,282	

Cois Byrd Detention Center (CBDC) - Murrieta

TCHR/CORR ED/ADULT JAIL PROG	1	\$ 143,769	\$ 15,796	\$ 31,516	\$ 191,081	Perez, Debbie
CBDC Total		\$ 143,769	\$ 15,796	\$ 31,516	\$ 191,081	

Robert Presley Detention Center (RPDC) - Riverside

TCHR/CORR ED/ADULT JAIL PROG	1	\$ 130,485	\$ 15,796	\$ 30,495	\$ 176,776	Hernandez, Robert
TCHR/CORR ED/COMPUTER OCCUPATIONS	1	\$ 93,169	\$ 15,796	\$ 22,911	\$ 131,876	Gray, Linda
INSTRUCTOR ABE, ASE	1	\$ 132,495	\$ 15,796	\$ 30,966	\$ 179,257	Ainsworth, Peter
INSTRUCTOR (COLLEGE)	0.4875	\$ 35,633	\$ -	\$ 8,328	\$ 43,961	Ford, Misty
GED TESTER PROGRAM TESTER	0.4875	\$ 30,676	\$ -	\$ 2,007	\$ 32,683	Ibarra, Daniel
RPDC Total		\$ 422,458	\$ 47,388	\$ 94,707	\$ 564,553	

Total Salaries and Benefits	\$ 2,096,352	\$ 267,849	\$ 519,033	\$ 2,883,234
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Service and Supplies

Books and Supplies/printers	\$ 9,868
Attendance system (\$11,750)	\$ 11,750
Services - Testing, Mileage, Travel, Cell Phone, Legal Fees, Postage, Tech	\$ 22,000
Staff Development / Mileage / Trainings	\$ 1,000
Total Service and Supplies	\$ 44,618

TOTAL Adult Jail Proposed Budget

Total Program Costs (Excluding Salaries & Benefits)	\$ 44,618
Total Program Costs (Salaries & Benefits)	\$ 2,883,234
*Indirect Costs @ 8.41%	\$ 204,220
Total Expenditures	\$ 3,132,072

*Indirect Costs include the service of: Office Space, Plant Maintenance, Plant Operations, Data Processing Services, Payroll, Accounts Payable/Receivable,