## SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**MEETING DATE:** 

Tuesday, August 27, 2019

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:
Approval of the On-Call Services Agreement by and between the County of
Riverside and Psomas, for Roadway/Highway Engineering Services for FY
19/20-21/22. All Districts. [Annual \$250,000, Total \$750,000 - Capital Funds and
Deposit Based Fees 100%]

### **RECOMMENDED MOTION:** That the Board of Supervisors:

- Approve the On-Call Services Agreement between the County of Riverside and Psomas for Roadway/Highway Engineering Services for Fiscal Year 19/20-21/22 and authorize the Chairman of the Board to execute the same;
- Authorize the Director of Transportation to approve future contract extensions, for Fiscal Year 22/23-23/24, as provided for in the agreement and approved as to form by County Counsel; and
- 3. Authorize the Director of Transportation to approve no-cost time extensions to complete on-going tasks.

**ACTION:Policy** 

Patricia Romo, Director of Transportation 3/12/2019

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

August 27, 2019

XC:

Transp.

3.40

Kecia R. Harper

Clerk of the Board

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next I	Fiscal Year:	941 j	Total Cost:	Ongo	oing Cost
COST	\$ 250,000	TE 10 15 15 15 15 15 15 15 15 15 15 15 15 15	\$ 250,000		\$ 750,000	\$	0
NET COUNTY COST	\$ 0	\$	0	\$	0	\$	.0
SOURCE OF FUNDS: Capital Funds and Deposit Based Fees (100%). There are no General Funds used on this project.							
					For Fiscal Y	<b>'ear:</b> 19/	20 – 21/22

C.E.O. RECOMMENDATION: Approve

### **BACKGROUND:**

### **Summary**

The County of Riverside Transportation Department (Transportation Department) requires outside Roadway/Highway Engineering support services to deliver many road improvement projects identified and funded in the Transportation Improvement Program (TIP) and to meet the demands of the development community.

The Transportation Department issued a Request for Proposals for Traffic Engineering, Highway/Roadway Engineering, and Transportation Planning Services. Twenty two (22) firms submitted proposals for Roadway/Highway Engineering support services and the top ten (10) ranked firms, based upon an evaluation of the proposals, were invited to interview. The written proposals and interviews were evaluated by representatives of the Transportation Department.

Psomas was selected as one of the top ranked firms to provide Roadway/Highway engineering services on an "as-needed" basis, estimated at a not to exceed amount of \$250,000 annually for a period of three years. The terms of the agreement provide the County with the option to extend the agreement for two (2) additional one (1) year periods following the close of the initial three (3) year period. The agreement and rates for services were developed through negotiations between Psomas and the Transportation Department. This on-call services agreement for roadway/highway engineering includes State requirements in order to maximize flexibility for use on State funded projects. Additional agreements with three other engineering firms for on-call roadway/highway engineering services will be on a separate agenda item. Entering into agreements with four different firms allows for the greatest flexibility in managing the Transportation Department's workload.

### Impact on Residents and Businesses

This On-Call Roadway/Highway engineering agreement provides the flexibility needed to engage consultants in providing additional Roadway/Highway engineering support services necessary to deliver critical TIP projects and to meet the demands of the development community.

### <u>Additional Fiscal Information</u>

All associated agreement cost will be funded using Deposit Based Fees, Local or State Funds. No General Funds will be used for this agreement.

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Agreement Term	Annual Budget (not to exceed)
FY 19/20	\$250,000
FY 20/21	\$250,000
FY 21/22	\$250,000
FY 22/23	\$250,000 (requires approval by Director of Transportation)
FY 23/24	\$250,000 (requires approval by Director of Transportation)

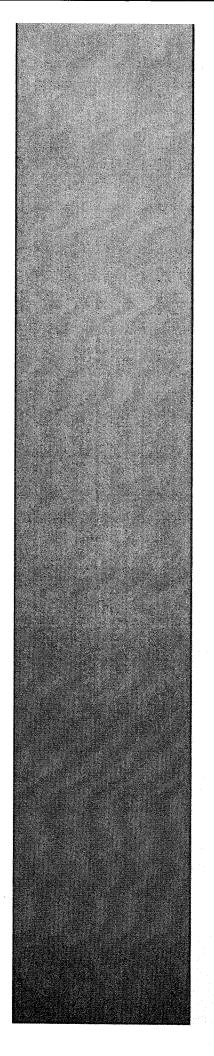
### **Contract History and Price Reasonableness**

The Transportation Department has negotiated billing rates with Psomas and they are within range of acceptable industry practice for engineering services. Caltrans has accepted Psomas Indirect Cost Rate (ICR) allowing this consultant to be used for State funded projects.

### **ATTACHMENT:**

On-Call Services Agreement for Roadway/Highway Engineering with Psomas

Yason Farin, Senior Management Analyst 8/21/2019 Gregory V. Priantos, Director County Counsel 8/14/2019



Contract No.:

[19-07-002]

Termination Date:

[June 30, 2022]

Amount Authorized:

[\$250,000/year x 3]

State Funding:

[□ No 🏻 Yes]

### **ON-CALL SERVICES AGREEMENT**

for

Roadway/Highway Engineering

between

**County of Riverside • Transportation Department** 

and

**Psomas** 



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### 1 ARTICLE I INTRODUCTION 2 A. This On-Call Services Agreement ("Agreement") is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 3 20\_\_\_\_\_, by and between COUNTY OF RIVERSIDE, a political subdivision of the State of California, 4 hereinafter referred to as "COUNTY", and Psomas, a California Corporation hereinafter referred to as 5 "CONSULTANT". 6 B. Coordination of CONSULTANT and COUNTY activities shall be accomplished through a CONSULTANT 7 Contract Manager and a COUNTY Contract Administrator. The CONSULTANT's Contract Manager for CONSULTANT shall be: 8 9 Agustin Chang Located at: 10 11 1500 Iowa Avenue. Suite 210, Riverside, CA 92507 12 The COUNTY's Contract Administrator for COUNTY shall be: 13 Khalid Nasim 14 Located at: 15 3525 14th Street, Riverside, CA 92501 16 C. CONSULTANT shall perform: 17 The covenants set forth in Article III entitled Statement of Work; 18 In accordance with the time frames set forth in Article IV entitled Performance Periods; 19 For the fees set forth in Article V entitled Allowable Costs and Payments. 20 D. CONSULTANT and the agents and employees of CONSULTANT, in the performance of this contract, shall act 21 in an independent capacity and not as officers or employees or agents of COUNTY. 22 E. Without the written consent of COUNTY, this contract is not assignable by CONSULTANT either in whole or in 23 part. 24 F. No alteration or variation of the terms of this contract shall be valid, unless made in writing and signed by the 25 parties hereto; and no oral understanding or agreement not incorporated herein, shall be binding on any of the 26 parties hereto. 27 G. The consideration to be paid to CONSULTANT as provided herein, shall be in compensation for all of 28 CONSULTANT's expenses incurred in the performance hereof, including travel and per diem, unless otherwise 29 expressly so provided.

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### ARTICLE II CONSULTANT'S REPORTS OR MEETINGS

the effort to complete services performed under this contract.

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28 29 A. To ensure understanding and performance of the contract objectives, meetings between COUNTY, AGENCIES, and CONSULTANT shall be held in accordance with the terms of each Task Order. All work objectives, CONSULTANT's work schedule, the terms of the contract and any other related issues may be discussed and/or resolved. CONSULTANT shall keep minutes of meetings and distribute copies of minutes as appropriate.

H. COUNTY may be working cooperatively with other agencies (collectively referred to as the "AGENCIES") in

B. CONSULTANT's Contract Manager shall meet with COUNTY's Contract Administrator, as needed, to discuss progress on the contract and/or Task Orders.

### ARTICLE III STATEMENT OF WORK

CONSULTANT shall furnish all technical and professional services including labor, material, equipment, transportation, supervision, and expertise to fully and adequately perform and complete the covenants set forth in Attachment A, Scope of Services, which is attached hereto and incorporated herein by reference and in any Task Order executed under the authority of this Contract.

### **ARTICLE IV PERFORMANCE PERIOD**

- A. This contract shall go into effect contingent upon approval by COUNTY, and CONSULTANT shall commence work after notification to proceed by COUNTY'S Contract Administrator. The contract shall end on 6/30/2022, unless extended by contract amendment.
- B. CONSULTANT is advised that any recommendation for contract award is not binding on COUNTY until the contract is fully executed and approved by COUNTY.
- C. The period of performance shall be in accordance with the requirements set forth in each Task Order. If work on a Task Order is in progress on the expiration date of this contract, the terms of the contract shall be extended by contract amendment. Contract extensions may be executed by the Director of Transportation if authorized by the County Board of Supervisors.

#### ARTICLE V ALLOWABLE COSTS AND PAYMENTS

A. CONSULTANT will be reimbursed for hours worked at the hourly rates specified in CONSULTANTs Cost Proposal. The specified hourly rates shall include direct salary costs, employee benefits, overhead, and fee. These rates are not adjustable for the performance period set forth in this Contract.

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J. The period of performance for Task Orders shall be in accordance with time frame specified in each Task Order. K. The total amount payable by COUNTY for an individual Task Order shall not exceed the amount agreed to in

C. Specific assignments will be authorized to CONSULTANT through issuance of Task Orders.

in the cost proposal and identified in the cost proposal and in the executed Task Order.

D. Each Task Order will identify the scope of services, expected results, deliverables, period of performance and will designate a COUNTY Task Coordinator. CONSULTANT shall prepare a Cost Estimate, including a written estimate of the number of hours and hourly rates per staff person, any anticipated reimbursable expenses, overhead, fee if any, and total dollar amount. After agreement has been reached on the negotiable items and total cost; the finalized Task Order shall be prepared in accordance with the format as specified in the County Consulting Services Manual and shall be signed by both COUNTY and CONSULTANT.

B. In addition, CONSULTANT will be reimbursed for incurred (actual) direct costs other than salary costs that are

- Reimbursement for transportation and subsistence costs shall not exceed the rates as specified in the approved Compensation Plan.
- F. Progress payments for each Task Order will be made monthly in arrears based on services provided and allowable costs incurred.
- G. CONSULTANT shall not commence performance of work or services until this contract has been approved by COUNTY, and notification to proceed has been issued by COUNTY'S Contract Administrator. No payment will be made prior to approval or for any work performed prior to approval of this contract.
- H. A Task Order is of no force or effect until returned to COUNTY and signed by an authorized representative of COUNTY. No expenditures are authorized on a assignment and work shall not commence until a Task Order for that assignment has been executed by COUNTY.
- CONSULTANT will be reimbursed, as promptly as fiscal procedures will permit upon receipt by COUNTY'S Contract Administrator of itemized invoices. Separate invoices itemizing all costs are required for all work performed under each Task Order. Invoices shall be submitted no later than 45 calendar days after the performance of work for which CONSULTANT is billing, or upon completion of the Task Order. Invoices shall follow the format stipulated in the COUNTY'S Consulting Services Manual. Credits due COUNTY that include any equipment purchased under the provisions of Article XI Equipment Purchase of this contract, must be reimbursed by CONSULTANT prior to the expiration or termination of this contract. Invoices shall be mailed to COUNTY's Contract Administrator at the address provided in Article I.

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28 29 L. If the Consultant fails to satisfactorily complete a deliverable according to the schedule set forth in a Task Order, no payment will be made until the deliverable has been satisfactorily completed.

the Task Order. Additional services or budget will require the issuance of a new Task Order.

- M. Task Orders may not be used to amend this Agreement and may not exceed the scope of work under this Agreement.
- N. The total amount payable by COUNTY for all Task Orders resulting from this contract shall not exceed \$750,000.
- O. It is understood and agreed that there is no guarantee, either expressed or implied that this dollar amount will be authorized under this contract through Task Orders.

### ARTICLE VI TERMINATION

- A. COUNTY reserves the right to terminate this contract upon thirty (30) calendar days written notice to CONSULTANT with the reasons for termination stated in the notice.
- B. COUNTY may terminate this contract with CONSULTANT should CONSULTANT fail to perform the covenants herein contained at the time and in the manner herein provided. In the event of such termination, COUNTY may proceed with the work in any manner deemed proper by COUNTY. If COUNTY terminates this contract with CONSULTANT, COUNTY shall pay CONSULTANT the sum due to CONSULTANT under this contract prior to termination, unless the cost of completion to COUNTY exceeds the funds remaining in the contract. In which case the overage shall be deducted from any sum due CONSULTANT under this contract and the balance, if any, shall be paid to CONSULTANT upon demand.

### ARTICLE VII COST PRINCIPLES AND ADMINISTRATIVE REQUIREMENTS

- A. CONSULTANT agrees that the Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., shall be used to determine the cost allowability of individual items.
- B. CONSULTANT also agrees to comply with federal procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- C. Any costs for which payment has been made to CONSULTANT that are determined by subsequent audit to be unallowable under 2 CFR, Part 200 and 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., are subject to repayment by CONSULTANT to COUNTY.

#### ARTICLE VIII RETENTION OF RECORDS/AUDIT

For the purpose of determining compliance with Public Contract Code 10115, et seq. and Title 21, California Code of Regulations, Chapter 21, Section 2500 et seq., when applicable and other matters connected with the performance of the contract pursuant to Government Code 8546.7; CONSULTANT, subconsultants, and COUNTY shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of the contract, including but not limited to, the costs of administering the contract. All parties shall make such materials available at their respective offices at all reasonable times during the contract period and for three years from the date of final payment under the contract. The state, State Auditor, COUNTY, FHWA, or any duly authorized representative of the Federal Government shall have access to any books, records, and documents of CONSULTANT and it's certified public accountants (CPA) work papers that are pertinent to the contract and indirect cost rates (ICR) for audit, examinations, excerpts, and transactions, and copies thereof shall be furnished if requested.

### **ARTICLE IX AUDIT REVIEW PROCEDURES**

- A. Any dispute concerning a question of fact arising under an interim or post audit of this contract that is not disposed of by agreement, shall be reviewed by COUNTY'S Chief Financial Officer.
- B. Not later than 30 days after issuance of the final audit report, CONSULTANT may request a review by COUNTY'S Chief Financial Officer of unresolved audit issues. The request for review will be submitted in writing.
- C. Neither the pendency of a dispute nor its consideration by COUNTY will excuse CONSULTANT from full and timely performance, in accordance with the terms of this contract.
- D. Audit Terms and Conditions if the amount shown in Article V.N is greater than \$150,000.

CONSULTANT and subconsultant contracts, including cost proposals and ICR, are subject to audits or reviews such as, but not limited to, a contract audit, an incurred cost audit, an ICR Audit, or a CPA ICR audit work paper review. If selected for audit or review, the contract, cost proposal and ICR and related work papers, if applicable, will be reviewed to verify compliance with 48 CFR, Part 31 and other related laws and regulations. In the instances of a CPA ICR audit work paper review it is CONSULTANT's responsibility to ensure federal, state, or local government officials are allowed full access to the CPA's work papers including making copies as necessary. The contract, cost proposal, and ICR shall be adjusted by CONSULTANT and approved by COUNTY contract manager to conform to the audit or review recommendations. CONSULTANT agrees that individual terms of costs identified in the audit report shall be incorporated into the contract by this reference if

directed by COUNTY at its sole discretion. Refusal by CONSULTANT to incorporate audit or review recommendations, or to ensure that the federal, state or local governments have access to CPA work papers, will be considered a breach of contract terms and cause for termination of the contract and disallowance of prior reimbursed costs.

The provisional ICR will apply to this contract and all other contracts executed between COUNTY and the CONSULTANT, either as a prime or subconsultant, with the same fiscal period ICR.

#### ARTICLE X SUBCONTRACTING

- A. Nothing contained in this contract or otherwise, shall create any contractual relation between COUNTY and any subconsultant(s), and no subcontract shall relieve CONSULTANT of its responsibilities and obligations hereunder. CONSULTANT agrees to be as fully responsible to COUNTY for the acts and omissions of its subconsultant(s) and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by CONSULTANT. CONSULTANT's obligation to pay its subconsultant(s) is an independent obligation from COUNTY'S obligation to make payments to the CONSULTANT.
- B. CONSULTANT shall perform the work contemplated with resources available within its own organization and no portion of the work pertinent to this contract shall be subcontracted without written authorization by COUNTY's Contract Administrator, except that, which is expressly identified in the Compensation Plan.
- C. CONSULTANT shall pay its subconsultants within ten (10) calendar days from receipt of each payment made to CONSULTANT by COUNTY.
- D. All subcontracts entered into as a result of this contract shall contain all the provisions stipulated in this contract to be applicable to subconsultants.
- E. Any substitution of subconsultant(s) must be approved in writing by COUNTY's Contract Administrator prior to the start of work by the subconsultant(s).

### ARTICLE XI EQUIPMENT PURCHASE

- A. Prior authorization in writing, by COUNTY's Contract Administrator shall be required before CONSULTANT enters into any unbudgeted purchase order, or subcontract exceeding \$5,000 for supplies, equipment, or CONSULTANT services. CONSULTANT shall provide an evaluation of the necessity or desirability of incurring such costs.
- B. For purchase of any item, service or consulting work not covered in CONSULTANT's Compensation Plan and

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28 29 exceeding \$5,000 prior authorization by COUNTY's Contract Administrator; three competitive quotations must be submitted with the request, or the absence of bidding must be adequately justified.

C. Any equipment purchased as a result of this contract is subject to the following: "CONSULTANT shall maintain an inventory of all nonexpendable property. Nonexpendable property is defined as having a useful life of at least two years and an acquisition cost of \$5,000 or more. If the purchased equipment needs replacement and is sold or traded in, COUNTY shall receive a proper refund or credit at the conclusion of the contract, or if the contract is terminated, CONSULTANT may either keep the equipment and credit COUNTY in an amount equal to its fair market value, or sell such equipment at the best price obtainable at a public or private sale, in accordance with established COUNTY procedures; and credit COUNTY in an amount equal to the sales price. If CONSULTANT elects to keep the equipment, fair market value shall be determined at CONSULTANT's expense, on the basis of a competent independent appraisal of such equipment. Appraisals shall be obtained from an appraiser mutually agreeable to by COUNTY and CONSULTANT, if it is determined to sell the equipment, the terms and conditions of such sale must be approved in advance by COUNTY.

### ARTICLE XII STATE PREVAILING WAGE RATES

In the event that a portion of the work performed by CONSULTANT are by crafts affected by state labor laws, the following terms and conditions shall apply.

- A. CONSULTANT shall comply with the State of California's General Prevailing Wage Rate requirements in accordance with California Labor Code, Section 1770, and all Federal, State, and local laws and ordinances applicable to the work.
- B. Any subcontract entered into as a result of this contract, if for more than \$25,000 for public works construction or more than \$15,000 for the alteration, demolition, repair, or maintenance of public works, shall contain all of the provisions of this Article, unless the awarding agency has an approved labor compliance program by the Director of Industrial Relations.
- C. When prevailing wages apply to the services described in the scope of work, transportation and subsistence costs shall be reimbursed at the minimum rates set by the Department of Industrial Relations (DIR) as outlined in the applicable Prevailing Wage Determination. See http://www.dir.ca.gov.

When all of the work performed by CONSULTANT is performed by crafts not affected by state labor laws or are not contemplated for use, the following terms and conditions shall apply.

A. The State of California's General Prevailing Wage Rates are not applicable to this contract.

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Note: The Federal "Payment of Predetermined Minimum Wage" applies only to federal-aid construction contracts.

### **ARTICLE XIII CONFLICT OF INTEREST**

- A. CONSULTANT shall disclose any financial, business, or other relationship with COUNTY that may have an impact upon the outcome of this contract, or any ensuing COUNTY construction project. CONSULTANT shall also list current clients who may have a financial interest in the outcome of this contract, or any ensuing COUNTY construction project, which will follow.
- B. CONSULTANT hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this contract.
- C. CONSULTANT hereby certifies that neither CONSULTANT, nor any firm affiliated with CONSULTANT will bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract. An affiliated firm is one, which is subject to the control of the same persons through joint-ownership, or otherwise.
- D. Except for subconsultants whose services are limited to providing surveying or materials testing information, no subconsultant who has provided design services in connection with this contract shall be eligible to bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract.

### ARTICLE XIV REBATES, KICKBACKS OR OTHER UNLAWFUL CONSIDERATION

CONSULTANT warrants that this contract was not obtained or secured through rebates kickbacks or other unlawful consideration, either promised or paid to any COUNTY employee. For breach or violation of this warranty, COUNTY shall have the right in its discretion; to terminate the contract without liability; to pay only for the value of the work actually performed; or to deduct from the contract price; or otherwise recover the full amount of such rebate, kickback or other unlawful consideration.

### ARTICLE XV PROHIBITION OF EXPENDING COUNTY STATE OR FEDERAL FUNDS FOR LOBBYING

- A. CONSULTANT certifies to the best of his or her knowledge and belief that:
  - 1. No state, federal or COUNTY appropriated funds have been paid, or will be paid by-or-on behalf of CONSULTANT to any person for influencing or attempting to influence an officer or employee of any state or federal agency; a Member of the State Legislature or United States Congress; an officer or employee of the Legislature or Congress; or any employee of a Member of the Legislature or Congress, in connection

with the awarding of any state or federal contract; the making of any state or federal grant; the making of any state or federal loan; the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any state or federal contract, grant, loan, or cooperative agreement.

- 2. If any funds other than federal appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency; a Member of Congress; an officer or employee of Congress, or an employee of a Member of Congress; in connection with this federal contract, grant, loan, or cooperative agreement; CONSULTANT shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- B. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
- C. CONSULTANT also agrees by signing this document that he or she shall require that the language of this certification be included in all lower-tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.

### ARTICLE XVI STATEMENT OF COMPLIANCE

- A. CONSULTANT's signature affixed herein, and dated, shall constitute a certification under penalty of perjury under the laws of the State of California that CONSULTANT has, unless exempt, complied with, the nondiscrimination program requirements of Government Code Section 12990 and Title 2, California Administrative Code, Section 8103.
- B. During the performance of this Contract, Consultant and its subconsultants shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. Consultant and subconsultants shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Consultant and subconsultants shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 et seq.). The applicable regulations of the Fair Employment and Housing Commission implementing Government Code

subconsultants shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

C. The Consultant shall comply with regulations relative to Title VI (nondiscrimination in federally-assisted programs of the Department of Transportation – Title 49 Code of Federal Regulations, Part 21 - Effectuation of Title VI of the 1964 Civil Rights Act). Title VI provides that the recipients of federal assistance will implement

Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are

incorporated into this Contract by reference and made a part hereof as if set forth in full. Consultant and its

and maintain a policy of nondiscrimination in which no person in the State of California shall, on the basis of race, color, national origin, religion, sex, age, disability, be excluded from participation in, denied the benefits of or subject to discrimination under any program or activity by the recipients of federal assistance or their

assignees and successors in interest.

D. The Consultant, with regard to the work performed by it during the Agreement shall act in accordance with Title VI. Specifically, the Consultant shall not discriminate on the basis of race, color, national origin, religion, sex, age, or disability in the selection and retention of Subconsultants, including procurement of materials and leases of equipment. The Consultant shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the U.S. DOT's Regulations, including employment practices when the Agreement covers a program whose goal is employment.

### ARTICLE XVII DEBARMENT AND SUSPENSION CERTIFICATION

A. CONSULTANT's signature affixed herein, shall constitute a certification under penalty of perjury under the laws of the State of California, that CONSULTANT has complied with Title 2 CFR, Part 180, "OMB Guidelines to Agencies on Government wide Debarment and Suspension (nonprocurement)", which certifies that he/she or any person associated therewith in the capacity of owner, partner, director, officer, or manager, is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency; has not been suspended, debarred, voluntarily excluded, or determined ineligible by any federal agency within the past three (3) years; does not have a proposed debarment pending; and has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three (3) years. Any exceptions to this certification must be disclosed to COUNTY.

B. Exceptions will not necessarily result in denial of recommendation for award, but will be considered in

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determining CONSULTANT responsibility. Disclosures must indicate to whom exceptions apply, initiating agency, and dates of action.

C. Exceptions to the Federal Government Excluded Parties List System maintained by the General Services Administration are to be determined by the Federal highway Administration.

### ARTICLE XVIII FUNDING REQUIREMENTS

- A. It is mutually understood between the parties that this contract may have been written before ascertaining the availability of funds or appropriation of funds, for the mutual benefit of both parties, in order to avoid program and fiscal delays that would occur if the contract were executed after that determination was made.
- B. This contract is valid and enforceable only, if sufficient funds are made available to COUNTY for the purpose of this contract. In addition, this contract is subject to any additional restrictions, limitations, conditions, or any statute enacted by the Congress, State Legislature, or COUNTY governing board that may affect the provisions. terms, or funding of this contract in any manner.
- C. It is mutually agreed that if sufficient funds are not appropriated, this contract may be amended to reflect any reduction in funds.
- D. COUNTY has the option to void the contract under the 30-day termination clause pursuant to Article VI, or by mutual agreement to amend the contract to reflect any reduction of funds.

### ARTICLE XIX CHANGE IN TERMS

- A. This contract may be amended or modified only by mutual written agreement of the parties.
- B. CONSULTANT shall only commence work covered by an amendment after the amendment is executed and notification to proceed has been provided by COUNTY's Contract Administrator.
- C. There shall be no change in CONSULTANT's Contract Manager or members of the contract team, as listed as Key Personnel in the approved Scope of Services, which is a part of this contract without prior written approval by COUNTY's Contract Administrator.

### ARTICLE XX CONTINGENT FEE

CONSULTANT warrants, by execution of this contract that no person or selling agency has been employed, or retained, to solicit or secure this contract upon an agreement or understanding, for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees, or bona fide established commercial or selling agencies maintained by CONSULTANT for the purpose of securing business. For breach or violation of this warranty, COUNTY has the right to annul this contract without liability; pay only for the value of the work actually

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of such commission, percentage, brokerage, or contingent fee.

### **ARTICLE XXI DISPUTES**

A. Any dispute, other than audit, concerning a question of fact arising under this contract that is not disposed of by agreement shall be decided by a committee consisting of COUNTY's Contract Administrator and (Insert Department Head or Official), who may consider written or verbal information submitted by CONSULTANT.

performed, or in its discretion to deduct from the contract price or consideration, or otherwise recover the full amount

- B. Not later than 30 days after completion of all deliverables necessary to complete the plans, specifications and estimate, CONSULTANT may request review by COUNTY Governing Board of unresolved claims or disputes, other than audit. The request for review will be submitted in writing.
- C. Neither the pendency of a dispute, nor its consideration by the committee will excuse CONSULTANT from full and timely performance in accordance with the terms of this contract.

#### ARTICLE XXII INSPECTION OF WORK

CONSULTANT and any subconsultant shall permit COUNTY, the state, and the FHWA if federal participating funds are used in this contract; to review and inspect the contract activities and files at all reasonable times during the performance period of this contract including review and inspection on a daily basis.

#### ARTICLE XXIII SAFETY

- A. CONSULTANT shall comply with OSHA regulations applicable to CONSULTANT regarding necessary safety equipment or procedures. CONSULTANT shall comply with safety instructions issued by COUNTY Safety Officer and other COUNTY representatives. CONSULTANT personnel shall wear hard hats and safety vests at all times while working on the construction project site.
- B. Pursuant to the authority contained in Section 591 of the Vehicle Code, COUNTY has determined that such areas are within the limits of the project and are open to public traffic. CONSULTANT shall comply with all of the requirements set forth in Divisions 11, 12, 13, 14, and 15 of the Vehicle Code. CONSULTANT shall take all reasonably necessary precautions for safe operation of its vehicles and the protection of the traveling public from injury and damage from such vehicles.
- C. Any subcontract entered into as a result of this contract, shall contain all of the provisions of this Article.
- D. In the event CONSULTANT performs trenching of five feet or deeper in the performance any service provided under this Agreement, CONSULTANT must have a Division of Occupational Safety and Health (CAL-OSHA) permit(s), as outlined in California Labor Code Sections 6500 and 6705, prior to the initiation of any practices,

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deeper.

### ARTICLE XXIV INDEMNIFICATION AND INSURANCE

#### A. INDEMNIFICATION

1. To the fullest extent permitted by applicable law, CONSULTANT agrees to and shall indemnify, defend and hold harmless the County of Riverside, its Agencies, Districts, Departments and Special Districts, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents, volunteers and representatives (hereinafter individually and collectively referred to as "Indemnitees") from all liability, including, but not limited to loss, suits, claims, demands, actions, or proceedings caused by any alleged or actual negligence, recklessness, or willful misconduct of CONSULTANT, its directors, officers, partners, employees, agents, subconsultants or representatives or any person or organization for whom CONSULTANT is responsible, arising out of or from the performance of services under this Agreement. In no event shall the cost to defend charged to the CONSULTANT exceed the CONSULTANT's proportionate percentage of fault.

work, method, operation, or process related to the construction or excavation of trenches which are five feet or

- 2. The duty to indemnify does not include loss, suits, claims, demands, actions, or proceedings caused by actual negligence of Indemnitees; however, any actual negligence of Indemnitees will only affect the duty to indemnify for the specific act adjudged by the findings of a court of competent jurisdiction to be negligence of the Indemnitees, and will not preclude a duty to indemnify for any negligence, recklessness, or willful misconduct of CONSULTANT.
- 3. To the fullest extent permitted by applicable law, CONSULTANT shall defend and pay, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, and defense, in any loss, suits, claims, demands, actions, or proceedings based or alleged to be based on any negligence, recklessness, or willful misconduct of CONSULTANT arising out of or from the performance of services under this Agreement. The duty to defend applies to any alleged or actual negligence, recklessness, or willful misconduct of CONSULTANT. The duty to defend shall apply whether or not CONSULTANT is a party to the lawsuit, and shall apply whether or not CONSULTANT is directly liable to the plaintiffs in the lawsuit. The duty to defend applies even if Indemnitees are alleged or found to be actively negligent, unless the negligent act, error or omission at issue was caused by the sole active negligence of Indemnitees.
- 4. The specified insurance provisions and limits required in this Agreement shall in no way limit or circumscribe

CONSULTANT'S obligations to indemnify and hold harmless Indemnitees from third party claims.

5. In the event there is conflict between the indemnity and defense provisions and California Civil Code Sections 2782 and 2782.8, the indemnity and defense provisions shall be interpreted to comply with Civil Code sections 2782 and 2782.8.

#### **B. INSURANCE**

Without limiting or diminishing the CONSULTANT'S obligation to indemnify or hold the COUNTY harmless, CONSULTANT shall procure and maintain or cause to be maintained, at its sole cost and expense, the following insurance coverage's during the term of this Agreement. As respects to the insurance section only, the COUNTY herein refers to the County of Riverside, its Agencies, Districts, Special Districts, and Departments, their respective directors, officers, Board of Supervisors, employees, elected or appointed officials, agents or representatives as Additional Insureds.

### 1. Workers' Compensation:

If the CONSULTANT has employees as defined by the State of California, the CONSULTANT shall maintain statutory Workers' Compensation Insurance (Coverage A) as prescribed by the laws of the State of California. Policy shall include Employers' Liability (Coverage B) including Occupational Disease with limits not less than \$1,000,000 per person per accident. The policy shall be endorsed to waive subrogation in favor of The County of Riverside.

### 2. Commercial General Liability:

Commercial General Liability insurance coverage, including but not limited to, premises liability, unmodified contractual liability, products and completed operations liability, personal and advertising injury, and cross liability coverage, covering claims which may arise from or out of CONSULTANT'S performance of its obligations hereunder. Policy shall name the COUNTY as Additional Insured. Policy's limit of liability shall not be less than \$1,000,000 per occurrence combined single limit. If such insurance contains a general aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit.

### 3. Vehicle Liability:

If vehicles or mobile equipment are used in the performance of the obligations under this Agreement, then CONSULTANT shall maintain liability insurance for all owned, non-owned or hired vehicles so used in an amount not less than \$1,000,000 per occurrence combined single limit. If such insurance contains a general

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aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit. Policy shall name the COUNTY as Additional Insureds.

### 4. Professional Liability

CONSULTANT shall maintain Professional Liability Insurance providing coverage for the CONSULTANT's performance of work included within this Agreement, with a limit of liability of not less then \$1,000,000 per occurrence and \$2,000,000 annual aggregate. If CONSULTANT's Professional Liability Insurance is written on a claims made basis rather than an occurrence basis, such insurance shall continue through the term of this Agreement and CONSULTANT shall purchase at his sole expense either 1) an Extended Reporting Endorsement (also, known as Tail Coverage); or 2) Prior Dates Coverage from new insurer with a retroactive date back to the date of, or prior to, the inception of this Agreement; or 3) demonstrate through Certificates of Insurance that CONSULTANT has Maintained continuous coverage with the same or original insurer. Coverage provided under items; 1), 2), or 3) will continue as long as the law allows.

#### General Insurance Provisions - All lines:

- a. Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A M BEST rating of not less than A: VIII (A:8) unless such requirements are waived, in writing, by the County Risk Manager. If the County's Risk Manager waives a requirement for a particular insurer such waiver is only valid for that specific insurer and only for one policy term.
- b. The CONSULTANT must declare its insurance self-insured retention for each coverage required herein. If any such self-insured retention exceed \$500,000 per occurrence each such retention shall have the prior written consent of the County Risk Manager before the commencement of operations under this Agreement. Upon notification of self-insured retention unacceptable to the COUNTY, and at the election of the Country's Risk Manager, CONSULTANT'S carriers shall either; 1) reduce or eliminate such self-insured retention as respects this Agreement with the COUNTY, or 2) procure a bond which guarantees payment of losses and related investigations, claims administration, and defense costs and expenses.
- c. CONSULTANT shall cause CONSULTANT'S insurance carrier(s) to furnish the County of Riverside with either 1) a properly executed original Certificate(s) of Insurance and certified original copies of Endorsements effecting coverage as required herein, and 2) if requested to do so orally or in writing by the County Risk Manager, provide original Certified copies of policies including all Endorsements and

all attachments thereto, showing such insurance is in full force and effect. Further, said Certificate(s) and policies of insurance shall contain the covenant of the insurance carrier(s) that thirty (30) days written notice shall be given to the County of Riverside prior to any material modification, cancellation, expiration or reduction in coverage of such insurance. In the event of a material modification, cancellation, expiration, or reduction in coverage, this Agreement shall terminate forthwith, unless the County of Riverside receives, prior to such effective date, another properly executed original Certificate of Insurance and original copies of endorsements or certified original policies, including all endorsements and attachments thereto evidencing coverage's set forth herein and the insurance required herein is in full force and effect. CONSULTANT shall not commence operations until the COUNTY has been furnished original Certificate (s) of Insurance and certified original copies of endorsements and if requested, certified original policies of insurance including all endorsements and any and all other attachments as required in this Section. An individual authorized by the insurance carrier to do so on its behalf shall sign the original endorsements for each policy and the Certificate of Insurance.

- d. It is understood and agreed to by the parties hereto that the CONSULTANT'S insurance shall be construed as primary insurance, and the COUNTY'S insurance and/or deductibles and/or self-insured retention's or self-insured programs shall not be construed as contributory.
- of services; or, there is a material change in the equipment to be used in the performance of the scope of work; or, the term of this Agreement, including any extensions thereof, exceeds five (5) years; the COUNTY reserves the right to adjust the types of insurance and the monetary limits of liability required under this Agreement, if in the County Risk Manager's reasonable judgment, the amount or type of insurance carried by the CONSULTANT has become inadequate.
- f. CONSULTANT shall pass down the insurance obligations contained herein to all tiers of subconsultants working under this Agreement.
- g. The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance acceptable to the COUNTY.
- h. CONSULTANT agrees to notify COUNTY of any claim by a third party or any incident or event that may give rise to a claim arising from the performance of this Agreement.

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28 29 ARTICLE XXV OWNERSHIP OF DATA

- A. Ownership and title to all reports, documents, plans, specifications, and estimates produce as part of this contract will automatically be vested in COUNTY; and no further agreement will be necessary to transfer ownership to COUNTY. CONSULTANT shall furnish COUNTY all necessary copies of data needed to complete the review and approval process.
- B. It is understood and agreed that all calculations, drawings and specifications, whether in hard copy or machinereadable form, are intended for one-time use in the construction of any project for which this contract has been entered into.
- C. CONSULTANT is not liable for claims, liabilities, or losses arising out of, or connected with the modification, or misuse by COUNTY of the machine-readable information and data provided by CONSULTANT under this contract; further, CONSULTANT is not liable for claims, liabilities, or losses arising out of, or connected with any use by COUNTY of project documentation on other projects, for additions to a project, or for the completion of a project by others, except only such use as may be authorized in writing by CONSULTANT.
- D. Applicable patent rights provisions regarding rights to inventions shall be included in the contracts as appropriate (48 CFR 27, Subpart 27.3 Patent Rights under Government Contracts for federal-aid contracts).
- E. COUNTY may permit copyrighting reports or other agreement products. If copyrights are permitted; the agreement shall provide that the COUNTY shall have the royalty-free nonexclusive and irrevocable right to reproduce, publish, or otherwise use; and to authorize others to use, the work for government purposes.

### ARTICLE XXVI CLAIMS FILED BY COUNTY'S CONSTRUCTION CONTRACTOR

- A. If claims are filed by COUNTY's construction contractor relating to work performed by CONSULTANT's personnel, and additional information or assistance from CONSULTANT's personnel is required in order to evaluate or defend against such claims; CONSULTANT agrees to make its personnel available for consultation with COUNTY'S construction contract administration and legal staff and for testimony, if necessary, at depositions and at trial or arbitration proceedings.
- B. CONSULTANT's personnel that COUNTY considers essential to assist in defending against construction contractor claims will be made available on reasonable notice from COUNTY. Consultation or testimony will be reimbursed at the same rates, including travel costs that are being paid for CONSULTANT's personnel services under this contract.
- C. Services of CONSULTANT's personnel in connection with COUNTY's construction contractor claims will be

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ARTICLE XXVII CONFIDENTIALITY OF DATA

contract in order to resolve the construction claims.

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A. All financial, statistical, personal, technical, or other data and information relative to COUNTY's operations, which are designated confidential by COUNTY and made available to CONSULTANT in order to carry out this contract, shall be protected by CONSULTANT from unauthorized use and disclosure.

performed pursuant to a written contract amendment, if necessary, extending the termination date of this

- B. Permission to disclose information on one occasion, or public hearing held by COUNTY relating to the contract, shall not authorize CONSULTANT to further disclose such information, or disseminate the same on any other occasion.
- C. CONSULTANT shall not comment publicly to the press or any other media regarding the contract or COUNTY's actions on the same, except to COUNTY's staff, CONSULTANT's own personnel involved in the performance of this contract, at public hearings or in response to questions from a Legislative committee.
- D. CONSULTANT shall not issue any news release or public relations item of any nature, whatsoever, regarding work performed or to be performed under this contract without prior review of the contents thereof by COUNTY, and receipt of COUNTY'S written permission.
- E. Any subcontract entered into as a result of this contract shall contain all of the provisions of this Article.
- F. All information related to the construction estimate is confidential, and shall not be disclosed by CONSULTANT to any entity other than COUNTY.

### ARTICLE XXVIII NATIONAL LABOR RELATIONS BOARD CERTIFICATION

In accordance with Public Contract Code Section 10296, CONSULTANT hereby states under penalty of perjury that no more than one final unappealable finding of contempt of court by a federal court has been issued against CONSULTANT within the immediately preceding two-year period, because of CONSULTANT's failure to comply with an order of a federal court that orders CONSULTANT to comply with an order of the National Labor Relations Board.

### ARTICLE XXIX LEGAL COMPLIANCE

CONSULTANT shall comply with all Federal, State and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals currently in effect and in any manner affecting the performance of this Agreement, including, without limitation, workers' compensation laws and licensing and regulations. Failure to comply by CONSULTANT may be grounds for termination by the COUNTY.

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ARTICLE XXX EVALUATION OF CONSULTANT

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CONSULTANT for comments. The evaluation together with the comments shall be retained as part of the contract

record.

### **ARTICLE XXXI RETENTION OF FUNDS**

A. Any subcontract entered into as a result of this Contract shall contain all of the provisions of this Article.

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6 7 B. COUNTY will withhold the last 10 percent of the budget for preparation of any final PS&E documents. The 10

CONSULTANT or subconsultant to the penalties, sanctions and other remedies specified in Section 7108.5 of

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On-Call Services Agreement

CONSULTANT's performance may be evaluated by COUNTY. A copy of the evaluation will be sent to

percent retainage is to be held after 90% of the PS&E phase has been billed and is not to be deducted from each invoice. The amount retained will be paid to CONSULTANT after COUNTY has approved

CONSULTANT's PS&E documents. The CONSULTANT, or subconsultant, shall return all monies withheld in retention from a subconsultant within thirty (30) days after receiving payment. Federal law (49 CFR 26.29)

requires that any delay or postponement of payment over thirty (30) days may take place only for good cause

and with the COUNTY's prior written approval. Any violation of this provision shall subject the violating

the Business and Professions Code. These requirements shall not be construed to limit or impair any

contractual, administrative, or judicial remedies, otherwise available to the CONSULTANT or subconsultant in

the event of a dispute involving late payment or nonpayment by the CONSULTANT, deficient subconsultant

performance, or noncompliance by a subconsultant. This provision applies to both DBE and non-DBE prime

### ARTICLE XXXII NOTIFICATION

consultant and subconsultants.

All notices hereunder and communications regarding interpretation of the terms of this contract and changes thereto, shall be effected by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid, and addressed to the CONSULTANT's Contract Manager and COUNTY's Contract Administrator at the respective addresses provided in Article I.B.

### ARTICLE XXXIII CONTRACT

The two parties to this contract, who are the before named CONSULTANT and the before named COUNTY, hereby agree that this contract constitutes the entire agreement which is made and concluded in duplicate between the two parties. Both of these parties for and in consideration of the payments to be made, conditions mentioned, and work to be performed; each agree to diligently perform in accordance with the terms and conditions of this contract as

### On-Call Engineering Services – Roadway/Highway Engineering

evidenced by the signatures below.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK

SIGNATURE PAGE FOLLOWS

1	ARTICLE XXXIV • APPROVALS	
2	COUNTY Approvals	CONSULTANT Approvals
3	RECOMMENDED FOR APPROVAL:	CONSULTANT:
4 5 6 7 8	PATRICIA ROMO  Director of Transportation	Dated: 7.22.19  AGUSTIN CHANG  PRINTED NAME  VICE PRESIDENT
10	APPROVED AS TO FORM:	CONSULTANT:
11	GREGORY P. PRIAMOS, County Counsel	
12 13 14 15	By Deputy Dated: 8/1/9	Dated:
16 17	APPROVAL BY THE BOARD OF SUPERVISORS	TITLE
18 19 20 21	KEVIN JEFFRIES PRINTED NAME Chairman, Riverside County Board of Supervisors	
22    23    24	ATTEST:	
25 26	Howardon, Mayorga: AUG 27 2019	
27	KECIA HARPER-IHEM	
28	Clerk of the Board (SEAL)	

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### **ARTICLE AI • INTRODUCTION**

### A. DESCRIPTION

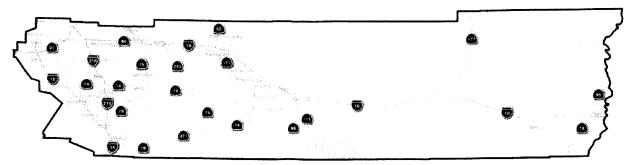
The County of Riverside Transportation Department (County) is seeking On-Call Engineering Services to augment its in-house resources to deliver necessary Road Improvement Projects (Projects) with the required expertise and staff capabilities to meet project schedules and/or deadlines. Projects may either be identified or funded in the Transportation Improvement Program (TIP) or through the Land Development Review and Plan Check Process.

The County Projects may require coordination with various Federal, State, and/or local agencies. It is anticipated that state funding may be used for On-Call Engineering Services work, all contracts will be in accordance with the County's Consulting Services Manual and/or Caltrans Local Assistance Procedures Manual (LAPM) as well as all applicable County and Caltrans standard practices, regulations, policies, procedures, manuals and standards, as appropriate and may also include compliance with Federal Highway Administration requirements.

### **B. LOCATION**

On-call Task Orders may be located anywhere within the jurisdictional boundaries of the County of Riverside as outlined in the map shown below.

### Map of the County of Riverside



#### C. COORDINATION

CONSULTANT shall coordinate with other involved agencies for compatible design and phasing of construction with existing conditions.

### D. STANDARDS

The Plans, Specifications and Estimates shall be prepared in accordance with current State Department of Transportation (CALTRANS) regulations, policies, procedures, manuals and standards including compliance

with Federal Highway Administration (FHWA) requirements and/or County Road Standards as appropriate. Improvements of local roads may be prepared in accordance with COUNTY standards in lieu of CALTRANS standards as directed by the COUNTY's Contract Administrator. CONSULTANT will prepare fact sheets for COUNTY approval, documenting the exceptions to mandatory and advisory design standards. All documents shall be prepared using English Standard Units and dimensions.

### 1. Environmental

Environmental documents and services shall be performed in accordance with CALTRANS Standard Environmental Reference (SER) including requirements of the California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA) if a project has a Federal nexus.

### 2. Survey

Supplemental surveys shall be performed by the CONSULTANT in accordance with the current CALTRANS "Survey Manual" and its revisions. Work not covered by the manual shall be performed in accordance with accepted professional surveying standards as approved by COUNTY.

### 3. Design

Roadway design shall be in accordance with the current CALTRANS Highway Design Manual and its revisions and/or COUNTY Road Standards as appropriate. Traffic design shall be in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) and the California Supplement. Basic design shall be in accordance with the approved Technical Report and final Environmental Document including any supplements and/or updates. Microstation (compatible with current CALTRANS version) software will be used as the design software.

### 4. Geographical Information System (GIS)

- a. "GIS Information" shall include GIS digital files (including the information or data contained therein) and any other information, data, or documentation from COUNTY GIS (regardless of medium or format) that is provided pursuant to this Agreement.
- b. CONSULTANT acknowledges that the unauthorized use, transfer, assignment, sublicensing, or disclosure of the GIS information, documentation, or copies thereof will substantially diminish their value to COUNTY. CONSULTANT acknowledges and agrees that COUNTY GIS information is a valuable proprietary product, embodying substantial creative efforts, trade secrets, and confidential

 information and ideas. COUNTY GIS information is and shall remain the sole property of COUNTY; and there is no intention of COUNTY to transfer ownership of COUNTY GIS information.

- c. COUNTY GIS information is made available to CONSULTANT solely for use in the normal course of CONSULTANT's business to produce reports, analysis, maps and other deliverables only for a specific PROJECT and as described within the Scope of Services.
- d. CONSULTANT agrees to indemnify and hold harmless COUNTY, its officers, employees and agents from any and all liabilities, claims, actions, losses or damages relating to or arising from CONSULTANT's use of COUNTY GIS information.
- e. GIS information cannot be used for all purposes; and GIS information may not be complete for all purposes. Additional investigation or research by CONSULTANT into other sources will be required. GIS information is intended only as an information base and is not intended to replace any legal records. COUNTY has used and will continue to use its best efforts to correctly input into COUNTY GIS the information contained in various legal and other records; but COUNTY accepts no responsibility for any conflict with actual legal records or for information not transferred from legal records to COUNTY GIS. COUNTY has attempted to update GIS information as often as is practically feasible. However, CONSULTANT should be aware that GIS information may not be current and changes or additions to the information contained in COUNTY GIS may not yet be reflected in COUNTY GIS.
- f. COUNTY accepts no responsibility for the use of GIS information; and COUNTY provides no warranty for the use of COUNTY GIS or COUNTY GIS information by CONSULTANT. THE WARRANTIES SPECIFICALLY SET FORTH IN THIS AGREEMENT ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING THE WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE; AND SUCH OTHER WARRANTIES ARE HEREBY EXCLUDED.
- g. Final plans, drawings or other work products will be provided in an electronic format suitable for inclusion within the COUNTY GIS or CADD Systems by CONSULTANT and will contain the appropriate meta data and will be geographically registered using a appropriate coordinate system such as the California State Plane Coordinate System NAD 83.

### 5. Project Files

Project files shall be indexed in accordance with CALTRANS' Project Development Uniform File System.

### E. QUALITY CONTROL

- 1. CONSULTANT shall implement and maintain the following quality control procedures during the preparation of the plans and documents relating to this Contract. CONSULTANT shall have a quality control plan in effect during the entire time services are being performed under this Agreement. The plan shall establish a process whereby calculations are independently checked, plans checked, corrected and back-checked, and all job related correspondence and memoranda routed and received by affected persons and then bound in appropriate job files. Where several drawings show different work in the same area, means shall be provided to avoid conflicts and misalignment in both new and existing improvements. Evidence that the quality control plan is functional may be requested by the COUNTY Contract Administrator. All plans, calculations documents and other items submitted to the COUNTY Contract Administrator for review shall be marked clearly as being fully checked and that the preparation of the material followed the quality control plan established for the work.
- 2. CONSULTANT has total responsibility for the accuracy and completeness of all data, reports, plans, specifications and estimates prepared for this Contract and shall check all such material accordingly. COUNTY will review all work product deliverables. The responsibility for accuracy and completeness of such items remains solely that of CONSULTANT. Neither COUNTY'S review nor approval shall give rise to any liability or responsibility on the part of COUNTY, or waive any of COUNTY'S rights, or relieve CONSULTANT of its professional responsibilities or obligations under this Agreement.
- The plans, designs, estimates, calculations, reports and other documents furnished in accordance with the Scope of Services shall meet the criteria for acceptance and be a product of neat appearance, well organized, technically and grammatically correct, checked and having the preparer and checker identified. The minimum standard of appearance, organization and contents shall be of similar types produced by COUNTY and AGENCIES. If any work product submitted is not complete and ready for use by COUNTY, it shall be marked "Draft" or similar designation to indicate it is not ready for use by COUNTY. COUNTY expects that all work product not so designated is ready for and can be used as a final product.
- 4. The page identifying preparers of engineering reports, the title sheet for specifications and each sheet of plans, shall bear the professional seal, certificate number, registration classification, expiration date of the

certificate, and signature of the professional engineer(s) responsible for their preparation.

### F. KEY PERSONNEL

The CONSULTANT has represented to the COUNTY that certain key personnel will perform the services and if one or more of such personnel should become unavailable, CONSULTANT may substitute other personnel of at least equal competence only after prior written approval by the COUNTY's Contract Administrator has been secured. The key personnel for performance of this Contract are:

Assignment	Key Personnel
Principal in Charge	Agustin Chang, ENV SP
Project Manager	Arief Naftali, PE, TE, EE, ENV SP
Lead Roadway Engineer	Kimberly (Raetz) Wender, PE, QSD, ENV SP
Lead Structures Engineer	Douglas Fredericks, PE, ENV SP
Lead Environmental Planner	Josephine Alido, AICP
QA/QC Engineer	Timothy Hayes, PE, QSD

### G. COUNTY RESPONSIBILITIES

The following includes tasks to be completed by the COUNTY:

- COUNTY will provide standards, existing plans, and manuals when requested by CONSULTANT and available to COUNTY personnel.
- COUNTY will provide survey and land acquisition services generally as described below:
  - Provide survey controls.
  - Verify that County survey control points are still in place and undisturbed.
  - Provide survey records research, including grant deeds and right-of-way documents in support
     of right-of-way base mapping prepared by COUNTY surveyor.
  - Prepare existing right-of-way and parcel mapping.
  - Coordinate permits for right-of-entry with property owners.
  - Obtain and review title reports, identify easements and encumbrances.
  - Prepare appraisals for temporary and permanent right-of-way and perform appraisal review.
  - Perform right-of-way negotiations and acquisitions.
  - Certify new acquired right-of-way.



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### **ARTICLE All • CONTRACT ADMINISTRATION**

### A. CONTRACT MANAGEMENT

The CONSULTANT's Contract Manager will maintain ongoing liaison with the COUNTY's Contract Administrator and other effected agencies to promote effective coordination during the course of working on Task Orders.

### **B. COST ACCOUNTING**

The CONSULTANT will prepare and submit monthly invoices of expenditures for each on-call Task Order. Expenditures include direct labor costs, other direct costs and subconsultant costs. All Invoices will include all supporting data.

#### C. SCHEDULING

Schedules will be prepared for each specific Task Order.

### ARTICLE AIII • SERVICES TO BE PROVIDED/SCOPE OF WORK

The scope of work for this contract is to provide on-call services to the Riverside County Transportation Department for transportation related services located throughout Riverside County. Services will be performed at the request of the COUNTY's Contract Administrator. CONSULTANT and COUNTY shall negotiate and establish a cost estimate that is consistent with the services listed below and the CONSULTANT's billing rates as provided in Attachment C. Each Task Order shall be memorialized in writing and approved by the Director of Transportation and by the CONSULTANT's Contract Manager or authorized designees. The sum of the Task Orders cost estimates authorized in each year shall not exceed the maximum annual amount. The CONSULTANT may be required to provide on-call services that include but are not limited to the following:

### A. ROADWAY/HIGHWAY ENGINEERING TASKS

- 1. Perform drainage analysis and prepare hydrology reports.
- 2. Perform environmental studies and prepare environmental reports, including WQMPs.
- 3. Perform quantity take offs and prepare engineer estimates.
- 4. Prepare roadway/highway engineering plans and specifications.
- 5. Prepare landscaping plans and specifications.
- 6. Prepare Structural Plans and specifications.
- 7. Prepare Traffic Signal, Pavement Delineation, Signing, Street Light, traffic control plans and

### On-Call Engineering Services -Roadway/Highway Engineering

8. NPDES erosion control plans/ WQMP implementation plans.

- 9. Right-of-way requirement maps.
- 10. Perform utility coordination activities.
- 11. Agreement Preparation.

specifications.

- 12. Prepare engineering land surveys.
- 13. Perform public outreach.
- 14. Provide other roadway/highway engineering related professional services as required.
- 15. Project Management (must provide signed LAPM Exhibit 10-U prior to each Project Management assignment).
- 16. Perform exploratory potholing for Utility Location.

\*All plans shall be prepared and submitted using County approved versions of MicroStation V8i software.

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#### ATTACHMENT B • SCHEDULE OF SERVICES

### **ARTICLE BI • INTRODUCTION**

The CONSULTANT shall perform the covenants set forth in Attachment A, Scope of Services in accordance with the performance requirements of Article IV and with the following Schedule of Services. This Contract shall permit the issuance of Task Orders until June 30, 2022. COUNTY and CONSULTANT may enter into one-year supplemental extensions to this contract for the purpose of authorizing Task Orders. This authorization of Task Orders may be extended up to two (2) times, for a period not to exceed two (2) years from the original date of the Contract. All Task Orders authorized under this Contract must therefore be authorized no later than June 30, 2024. All services authorized by Task Orders shall be completed within two (2) years of the final authorized date for approving Task Orders. All Task Order services authorized in this Contract shall therefore be completed no later than June 30, 2024.

Contract expiration time frames for issuance of work authorizations:

Contract

Execution Date to June 30, 2022

**Supplemental 1** July 1, 2022 to June 30, 2023

Transportation Director or Board of Supervisors

Supplemental 2 July 1, 2023 to June 30, 2024

Transportation Director or Board of Supervisors

Deliverables/Services schedules will be prepared for each specific Task Order that the CONSULTANT is assigned.

### **ARTICLE BII • PERFORMANCE REQUIREMENTS**

#### A. SUBMITTALS

Where CONSULTANT is required to prepare and submit studies, reports, plans, etc., to COUNTY, these shall be submitted in draft as scheduled, and the opportunity provided for COUNTY and AGENCIES to offer comments prior to final submission.

### **B. TIME EXTENSIONS**

1. Any delay in providing services required by this contract occasioned by causes beyond the control and not due to the fault or negligence of CONSULTANT, shall be the reason for granting an extension of time for the completion of the aforesaid work. When such delay occurs, CONSULTANT shall promptly notify COUNTY in writing of the cause and of the extent of the delay whereupon COUNTY shall ascertain the facts and the extent of the delay and grant an extension of time for the completion of the work when, in COUNTY's judgment, their findings of fact justify such an extension of time.

2. COUNTY's findings of fact shall be final and conclusive to the parties hereto. However, this is not intended to deny CONSULTANT of any available civil legal remedies in the event of a dispute

### C. FINAL ACCEPTANCE

When COUNTY determines that CONSULTANT has satisfactorily completed the services, COUNTY may give CONSULTANT a written Notice of Final Acceptance. CONSULTANT shall not incur any further costs hereunder unless so specified in the Notice of Final Acceptance. CONSULTANT may request a Notice of Final Acceptance determination when, in its opinion, it has satisfactorily completed all covenants as stipulated in this contract.

### ATTACHMENT C • COMPENSATION PLAN

### **ARTICLE CI • INTRODUCTION**

Satisfactory performance and completion of the Services under this Agreement shall be compensated based upon the Billing Rates Worksheets attached hereto and based on a negotiated cost estimate for each specific Task Order. COUNTY will compensate CONSULTANT for hours worked by CONSULTANT's staff in performance of the work in accordance with the attached Billing Rates Worksheet. Actual costs for any Task Order shall not exceed the authorized cost estimate. If actual costs are expected to exceed the amount authorized, a new, separate Task Order and associated cost estimate must be authorized prior to incurrence of any cost that exceeds the amount authorized. The sum of the Task Order cost estimates authorized in each year shall not exceed the maximum annual amount.

### **ARTICLE CII • ELEMENTS OF COMPENSATION**

Compensation for the services provided will be comprised of the following elements: DIRECT LABOR COSTS, OTHER DIRECT COSTS and OUTSIDE SERVICES.

### A. DIRECT LABOR COSTS

Direct Labor costs shall be paid in an amount equal to the billing rates provided in the Billing Rates Worksheets attached hereto. Billing rates for staff positions not listed in the billing rates shall be approved by the COUNTY.

### **B. OTHER DIRECT EXPENSES**

Additional Direct Costs, directly identifiable to the performance of the services of this Agreement, shall be reimbursed at the rates defined in each Task Order, or at actual invoiced cost. Travel by air and/or travel in excess of 100 miles from CONSULTANT's office nearest to the COUNTY's office and/or Task Order must have COUNTY's prior written approval to be reimbursed under this Agreement.

### C. OUTSIDE SERVICES

Outside services shall be paid in accordance with the negotiated cost proposal for each Task Order and in conformance with the COUNTY Consulting Services Manual invoicing procedures. Firms proposed to provide sub consulting services under this contract are listed below:

Arellano Associates

**Briggs Cardosa Associates** 

C Below Inc

**Epic Land Solutions** 

LaBelle Marvin Inc

12

16

19

22

23

25 26

27

28 29 Year

Annual Budget Amount:

**Amount** 

Contract Execution Date to June 30, 2020

[\$250,000]

Can Dyke Landscape Architects, Inc.

**ARTICLE CIII • INVOICING** 

CONSULTANT shall submit invoices in accordance with the On-Call Services Agreement ARTICLE V: ALLOWABLE COSTS AND PAYMENTS and with the following requirements.

- 1. Charges shall be billed in accordance with the terms and rates included herein, unless otherwise agreed in writing by the COUNTY's Contract Administrator.
- 2. Billings for direct labor, other direct expenses and outside services shall be included in CONSULTANT's monthly invoice submittals and be in conformance with the COUNTY's Consulting Services Invoicing Procedures.
- 3. The charges for each individual assigned under this Contract shall be listed separately.
- 4. Charges for Direct Costs shall be accompanied by substantiating documentation such as invoices, telephone logs, etc.
- 5. Each invoice shall bear a certification signed by the CONSULTANT's Contract Manager or an officer of the firm which reads as follows:

I hereby certify that the hours and salary rates charged in this invoice are the actual hours and rates worked and paid to the employees listed.

### **ARTICLE CIV • PAYMENT**

Progress payments shall be made in accordance with the On-Call Services Agreement ARTICLE V: ALLOWABLE COSTS AND PAYMENTS.

### ARTICLE CV • COST PROPOSAL

The total annual amount of services to be performed under this contract shall not exceed [\$250,000] unless approved in writing by the COUNTY.

July 1, 2020 to June 30, 2021	[\$250,000]
July 1, 2021 to June 30, 2022	[\$250,000]
July 1, 2022 to June 30, 2023	[\$250,000] (Requires Transportation Director or Board Approval)
July 1, 2023 to June 30, 2024	[\$250,000] (Requires Transportation Director or Board Approval)

### **ARTICLE CVI • BILLING RATES**

Billing rates are subject to the following:

### A. PREMIUM OVERTIME PEMIUM OVERTIME

Billing rates shall be applicable to both straight time and overtime work unless payment of premium for overtime work is required by law, regulation or craft agreement, or is otherwise specified in the On-Call Services Contract. In such event, the premium portion of the Direct Salary Costs will not be subject to the Multiplier.

### **B. BILLING RATES**

Billing rates shown herein are in effect for five (5) years from the effective date of the contract. CONSULTANT shall notify COUNTY in writing requesting a change in the rates included herein. All adjustments to rates shall be subject to approval by the Transportation Director, or their designee.

## Local Assistance Procedures Manual

EXHIBIT 10-H2

# Cost Proposal EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

	(CONSTRUCTIO	STRUCTION ENGINEERING AND INSPECTION CON	CONTRACTS)		
Note: Mark-ups are Not Allowed Consultant <u>PSOMAS</u>		☑ Prime Consultant	Subconsultant		2nd Tier Subconsultant
Project No.	Contract No.	Participation Amount \$_		Date	

For Combined Rate				
	Fringe Benefit % + General & Administrative %	II	189.66%	Combined ICR%
	OR			100
For Home Office Rate				
For Ciald Office Date	Fringe Benefit % + General & Administrative %	(I	0.00%	Home Office ICR%
rol rield Office Kate	Fringe Benefit % + General & Administrative %	II	0.00%	Field Office ICR%
	Fee	lt.		10%
BII	RILLING INFORMATION	LAICI	CALCIT ATION INFORMATION	N.

	NICITIE					CITE COLUMNIC INTERNATION	MOLITOR	
Name/Job Title/Classification1						Actual or Avg.	% or \$	Hourly Range -
	Hon	Hourly Billing Rates2	tes²	Effective Date	Effective Date of Hourly Rate	Hourly Rate⁴	Increase	for Classifications Only
						,		
	Straight	OT(1.5x)	OT(2x)	From	To			
Augie Chang* / Principal-In-Charge /	\$246.49	\$246.49	\$246.49	07/01/2019	06/30/2020	\$77.36	4%	Not Applicable
Principal	\$256.35	\$256.35	\$256.35	07/01/2020	06/30/2021	\$80.45	4%	
	\$266.60	\$266.60	\$266.60	07/01/2021	06/30/2022	\$83.67	4%	
	\$277.27	\$277.27	\$277.27	07/01/2022	06/30/2023	\$87.02	4%	
	\$288.36	\$288.36	\$288.36	07/01/2023	06/30/2024	\$90.50		
Arief Naftali* / Project Manager / Sr. Project	\$227.72	\$227.72	\$227.72	01/01/2019	06/30/2020	\$71.47	4%	Not Applicable
Manager	\$236.83	\$236.83	\$236.83	07/01/2020	06/30/2021	\$74.33	4%	
	\$246.30	\$246.30	\$246.30	07/01/2021	06/30/2022	\$77.30	4%	
	\$256.16	\$256.16	\$256.16	07/01/2022	06/30/2023	\$80.39	4%	
	\$266.40	\$266.40	\$266.40	07/01/2023	06/30/2024	\$83.61		
Tim Hayes* / QA/QC Manager / Director	\$270.19	\$270.19	\$270.19	07/01/2019	06/30/2020	\$84.80	4%	Not Applicable
	\$281.00	\$281.00	\$281.00	07/01/2020	06/30/2021	\$88.19	4%	
	\$292.24	\$292.24	\$292.24	07/01/2021	06/30/2022	\$91.72	4%	
	\$303.93	\$303.93	\$303.93	07/01/2022	06/30/2023	\$95.39	4%	
	\$316.09	\$316.09	\$316.09	07/01/2023	06/30/2024	\$99.20		
Chelsi Remme* / Drainage Manager / Project	\$109.73	\$109.73	\$109.73	07/01/2019	06/30/2020	\$34.44	4%	Not Applicable
Engineer	\$114.12	\$114.12	\$114.12	07/01/2020	06/30/2021	\$35.82	4%	
	\$118.69	\$118.69	\$118.69	07/01/2021	06/30/2022	\$37.25	4%	
	\$123.44	\$123.44	\$123.44	07/01/2022	06/30/2023	\$38.74	4%	
	\$128.37	\$128.37	\$128.37	07/01/2023	06/30/2024	\$40.29		

### January 2018

## BILLING INFORMATION

	Hourly Range -	for Classifications Only		Not Applicable					Not Applicable					Not Applicable					Not Applicable					\$40.00 - \$55.00					. \$28.00 - \$45.00					\$30.00 - \$50.00				
MATION	% or \$	Increase		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%	
CALCULATION INFORMATION	Actual or Avg.	Hourly Rate4		\$46.76	\$48.63	\$50.58	\$52.60	\$54.70	\$50.49	\$52.51	\$54.61	\$56.79	\$59.07	\$84.61	\$87.99	\$91.51	\$95.17	86.86\$	\$64.47	\$67.05	\$69.73	\$72.52	\$75.42	\$44.00	\$45.76	\$47.59	\$49.49	\$51.47	\$34.50	\$35.88	\$37.32	\$38.81	\$40.36	\$45.00	\$46.80	\$48.67	\$50.62	\$52.64
CAL		Effective Date of Hourly Rate	To	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024
		Effective Date	From	07/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023	01/01/5016	07/01/2020	07/01/2021	07/01/2022	07/01/2023	01/01/5019	07/01/2020	07/01/2021	07/01/2022	07/01/2023	01/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023	07/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023	07/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023	07/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023
		ites²	OT(2x)	\$148.99	\$154.95	\$161.15	\$167.59	\$174.30	\$160.87	\$167.31	\$174.00	\$180.96	\$188.20	\$269.59	\$280.37	\$291.59	\$303.25	\$315.38	\$205.42	\$213.63	\$222.18	\$231.07	\$240.31	\$140.20	\$145.80	\$151.64	\$157.70	\$164.01	\$109.93	\$114.32	\$118.90	\$123.65	\$128.60	\$143.38	\$149.12	\$155.08	\$161.28	\$167.74
		Hourly Billing Rates2	OT(1.5x)	\$148.99	\$154.95	\$161.15	\$167.59	\$174.30	\$160.87	\$167.31	\$174.00	\$180.96	\$188.20	\$269.59	\$280.37	\$291.59	\$303.25	\$315.38	\$205.42	\$213.63	\$222.18	\$231.07	\$240.31	\$140.20	\$145.80	\$151.64	\$157.70	\$164.01	\$109.93	\$114.32	\$118.90	\$123.65	\$128.60	\$143.38	\$149.12	\$155.08	\$161.28	\$167.74
RMATION		Hol	Straight	\$148.99	\$154.95	\$161.15	\$167.59	\$174.30	\$160.87	\$167.31	\$174.00	\$180.96	\$188.20	\$269.59	\$280.37	\$291.59	\$303.25	\$315.38	\$205.42	\$213.63	\$222.18	\$231.07	\$240.31	\$140.20	\$145.80	\$151.64	\$157.70	\$164.01	\$109.93	\$114.32	\$118.90	\$123.65	\$128.60	\$143.38	\$149.12	\$155.08	\$161.28	\$167.74
BILLING INFORMATION	Name/Job Title/Classification			Kimberly Wender* / Roadway Manager / Sr.	Project Engineer				Vincent Hellens* / Roadway Engineer / Sr.	Project Engineer				Douglas Fredericks* / Structure Manager / Sr.	Project Manager				Jennifer Marks* / Environmental Manager / Sr.	Project Manager				Roadway Engineer / Licensed Professional	Engineer				Roadway Engineer / Project Designer					Roadway Engineer / CAD Designer				

## **BILLING INFORMATION**

## CALCULATION INFORMATION

Name/Job Title/Classification			·			Actual or Avg.	% or \$	Hourly Range -
	Hon	Hourly Billing Rates2	tes²	Effective Date	Effective Date of Hourly Rate	Hourly Rate⁴	Increase	for Classifications Only
	Straight	OT(1.5x)	OT(2x)	From	То			
Roadway Engineer / Staff Engineer	\$143.38	\$143.38	\$143.38	07/01/2019	06/30/2020	\$45.00	4%	\$30.00 - \$50.00
	\$149.12	\$149.12	\$149.12	07/01/2020	06/30/2021	\$46.80	4%	
	\$155.08	\$155.08	\$155.08	07/01/2021	06/30/2022	\$48.67	4%	
	\$161.28	\$161.28	\$161.28	07/01/2022	06/30/2023	\$50.62	4%	
	\$167.74	\$167.74	\$167.74	07/01/2023	06/30/2024	\$52.64		
Giovanna Tsouloufas / Project Administrator /	\$101.93	\$101.93	\$101.93	01/01/2019	06/30/2020	\$31.99	4%	\$25.00 - \$35.00
Project Assistant	\$106.01	\$106.01	\$106.01	07/01/2020	06/30/2021	\$33.27	4%	
	\$110.25	\$110.25	\$110.25	07/01/2021	06/30/2022	\$34.60	4%	
	\$114.66	\$114.66	\$114.66	07/01/2022	06/30/2023	\$35.98	4%	
	\$119.24	\$119.24	\$119.24	07/01/2023	06/30/2024	\$37.42		

1. Key personnel must be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

2. The cost proposal format shall not be amended.

3. Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

## Cost Proposal

# EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed  Consultant PSOMAS			[2]	✓ Prime Consultant	ns 🗌	Subconsultant		2nd Tier Subconsultant
Project No.	Contract No.			Participation Amount \$			Date	1
For Combined Rate								
Fringe	Fringe Benefit % + General & Administrative %	General &Ad	ministrative %			= 167.34%		Combined ICR%
				OR				
or Home Office Rate			-					
	Fringe Benefit % + General & Administrative %	% + General	&Administrat	ive %		÷ 0.00%		Home Office ICR%
or Field Office Kate	Parama Dangto 0/ + General Pr Administration 0/	0/ + General	Pr A diministrati	70 67	I	70000		E:014 Office 17DB/
	rillige Dellelli	/0 - Callel a	& Auministrati	IVC /0				rield Unice ICA70
				Fee	=			10%
BILLING INFORMATION	ORMATION				CA	CALCULATION INFORMATION	MATION	
Name/Job Title/Classification						Actual or Avg.	% or \$	Hourly Range -
	Hon	Hourly Billing Rates2	tes <sup>2</sup>	Effective Date of Hourly Rate	of Hourly Rate	Hourly Rate⁴	Increase	for Classifications Only
	Straight	OT(1.5x)	OT(2x)	шол	To			
Xiff Simental* / Survey Manager / Director	\$298.51	\$298.51	\$298.51	07/01/2019	06/30/2020	\$101.51	4%	Not Applicable
	\$310.46	\$310.46	\$310.46	07/01/2020	06/30/2021	\$105.57	4%	•
	\$322.87	\$322.87	\$322.87	07/01/2021	06/30/2022	\$109.79	4%	
	\$335.79	\$335.79	\$335.79	07/01/2022	06/30/2023	\$114.18	4%	
	\$349.22	\$349.22	\$349.22	07/01/2023	06/30/2024	\$118.75		

### NOTES:

1. Key personnel must be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

- 2. The cost proposal format shall not be amended.
- 3. Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
  - 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	Psomas	✓ Prime Consultant	Subconsultant
Project No	Contract No.		Date 2/5/2019

SCHEDULE OF OTHER DIRECT COS	ST ITEMS (Add	additional pa	ECT COST ITEMS (Add additional pages as necessary)		
Description of Item	Quantity	Unit	Unit Cost	Total	
Mileage Costs	B	Miles	\$0.58	\$0.00	
Equipment Rental and Supplies	•		\$0.00	\$0.00	
Permit Fees	•		\$0.00	\$0.00	
Plan Sheets	•	24" x 36"	\$5.00	\$0.00	
Test	•		\$0.00	\$0.00	
Vehicle	•		\$0.00	\$0.00	
Arellano Associates				\$0.00	
Biggs Cardosa				\$0.00	
C Below				\$0.00	
Epic Land Solutions				\$0.00	
LaBelle Marvin				\$0.00	
3. 1 IV					

Note: Add additional pages if necessary.

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
  - Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
  - Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose. ∞.
- The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
  - 10. Add additional pages if necessary.
- 1. Subconsultants must provide their own cost proposals.

### EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract

Prime Consultant or Subconsultant Certifying:

Name: Agustin Chang, ENV SP

- 9. Title 23 United States Code Section 112 Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Signature:	Date of Certification (mm/dd/yyyy): 2/5/2019
Email: achang@psomas.com	Phone Number: 619 961-2800
Address: 401 B Street, Suite 1600, San Diego, CA 92101	
* An individual executive or financial officer of the cons	sultant's or subconsultant's organization at a level
no lower than a Vice President or a Chief Financial Offic	cer, or equivalent, who has authority to represent
the financial information utilized to establish the cost pro	oposal for the contract.
***	
List services the consultant is providing under the proposed co	ontract:
	·

Title\*: Principal/Vice President

EXHIBIT 10-H2 COST PROPOSAL					Riverside	County Dep	artment of T	Riverside County Department of Transportation
ON-CALL CONTRACT			ပို- 0	all Enginee	ring Servi	es for Plann	ing, Road/Hi	On-Call Engineering Services for Planning, Road/Highway/Traffic Engineering
Prime Consultant: Sub-Consultant:	Psomas Arellano Ass	mas Iano Associates, Sub-Consultant	Consultant					
Date:	07-Jun-19							
NORMAL	FRINGE BENEFIT % 0.00%	OVERHEAD % 118.38% FEE %		GE	NERAL ADM	GENERAL ADMINISTRATIVE % 0.00%		COMBINED % 118.38%
BILLING INFORMATION		8,000			CALCULATION	CALCULATION INFORMATION	N.	
Name/Classification		Hourly Billing Rates		Effective Hourly	Effective Date of Hourly Rate	% Escalation	lei 104	Hourly Range
	Straight	Overtime (1.5 X)	Overtime (2X)	From	To	Increase	Hourly Rate	for Class
Muna-Landa, Luara	216.20	N/A	N/A	61/10/20	06/30/19		90.06	ΑΝ
Arellano Associates / Director of Projects	222.68	N/A	N/A	07/01/20	06/30/20	3.00%	92.70	N/A
Outreach Project Manager	229.36	N/A	N/A	07/01/21	06/30/21	3.00%	95.48	N/A
- - - - -	236.24	N/A	N/A	07/01/22	06/30/22	3.00%	98.35	N/A
F/I Exempt	243.33	N/A	N/A	07/01/23	06/30/23	3.00%	101.30	N/A
Ortiz-Cobian, Kathy	113.09	N/A	N/A	07/01/19	06/30/19		47.08	N/A
Arellano Associates / Senior Project Coordinator	116.49	N/A	ΝΑ	07/01/20	06/30/20	3.00%	48.49	N/A
Outreach Senior Project Coordinator	119.98	N/A	N/A	07/01/21	06/30/21	3.00%	49.95	N/A
	123.58	N/A	N/A	07/01/22	06/30/22	3.00%	51.45	N/A
F/T Exempt	127.29	N/A	N/A	07/01/23	06/30/23	3.00%	52.99	N/A
Alcon-Tapia, Ariel	60.96	N/A	N/A	07/01/19	06/30/19		40.00	N/A
Arellano Associates / Senior Project Coordinator	98.97	N/A	N/A	07/01/20	06/30/20	3.00%	41.20	N/A
Outreach Project Coordinator	101.94	N/A	N/A	07/01/21	06/30/21	3.00%	42.44	N/A
, u au	105.00	N/A	N/A	07/01/22	06/30/22	3.00%	43.71	N/A
F/I Exempt	108.15	N/A	N/A	07/01/23	06/30/23	3.00%	45.02	N/A

EXHIBIT 10-H2 COST PROPOSAL			(		Riversid	e County Dep	artment of	Riverside County Department of Transportation
ON-CALL CONTRACT			5 5 5	all Enginee	Fing Servi	ces tor Plann	ing, Road/H	On-Call Engineering Services for Planning, Road/Highway/Traffic Engineering
Prime Consultant: Sub-Consultant:	Psomas Arellano As	Psomas Arellano Associates, Sub-Consultant	-Consultant					
rroject No Date:	07-Jun-19							
NORMAL	FRINGE BENEFIT % 0.00%	% OVERHEAD % 118.38% FEE % 10.00%		GE	:NERAL ADM	GENERAL ADMINISTRATIVE % 0.00%		COMBINED % 118.38%
BILLING INFORMATION					CALCULATI	CALCULATION INFORMATION	N	
Name/Classification		Hourly Billing Rates	s	Effective Hourl	Effective Date of Hourly Rate	% Feralation	le 140 A	House O Wallet
	Straight	Overtime (1.5 X)	Overtime (2X)	From	ဥ	Increase	Hourly Rate	for Class
Arellano Associates/Graphic Designer	78.07	79.63	80.83	07/01/19	06/30/19		32.50	\$25.00-\$40.00
	80.41	81.62	82.84	07/01/20	06/30/20	3.00%	33.48	
Outreach Graphic Designer	82.83	84.07	85.33	07/01/21	06/30/21	3.00%	34.48	
	85.31	86.59	87.89	07/01/22	06/30/22	3.00%	35.51	
Non-Exempt	87.87	89.19	90.53	07/01/23	06/30/23	3.00%	36.58	
Arellano Associates/Project Coordinator	78.07	79.24	80.83	07/01/19	06/30/19		32.50	\$25.00-\$40.00
	80.41	81.62	83.25	07/01/20	06/30/20	3.00%	33.48	
Outreach Project Coordinator	82.83	84.07	85.75	07/01/21	06/30/21	3.00%	34.48	
	85.31	86.59	88.32	07/01/22	06/30/22	3.00%	35.51	
Non-Exempt	87.87	89.19	90.97	07/01/23	06/30/23	3.00%	36.58	
Arellano Associates/Assistant Project Coordinator	54.05	54.86	55.96	07/01/19	06/30/19		22.50	\$20.00-\$25.00
	55.67	56.51	57.64	07/01/20	06/30/20	3.00%	23.18	
Outreach Assistant Project Coordinator	57.34	58.20	59.36	07/01/21	06/30/21	3.00%	23.87	
- 1	57.34	58.20	59.36	07/01/22	06/30/22	3.00%	23.87	
Non-Exempt 59.06	59.06	59.95	61.15	07/01/23	06/30/23	3 00%	24 59	

1. Caltrans Contract Manager's pre-approval is required for any addition of staff not listed on the cost proposal. The billing rates employees, including those that fall under general dassifications, will be calculated and reimbursed in accordance with the percentage escalations agreed to in this cost proposal.

Hourty rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel listed on this cost proposal having similar experience.

NC denotes no charge. The Department will not be invoiced for salaried staff for more than 8 hours per work day. No charges shall be invoiced for work performed on weekends and holidays in excess of a 40-hour work week, unless specifically authorized in a Task લં લં

The following overhead rate is utilized for preparing this cost proposal. 4.

Independently Audited Ovehead for FY ending December 31, 2017.

No charge will be invoiced for per diem or travel time cost related to staff relocation. Š.

The Consultant employee's headquarters and/or primary residence as defined in the Clatrans Travel Guide. Travel Time Charges shall be as defined in the Caltrans Travel Guide.

Timesheets shall be signed by the employee and approved by the supervisor or their representative and submitted with the invoices.

		S.	SCHEDULE OF OTHER DIRECT COST ITEMS	ECT (	SOST ITEMS	
			Arellano Associates	iates		
DESCRIPTION OF ITEMS	TINO	COST	DESCRIPTION OF ITEMS	TINO	COST	
			Photocopying - Project Specific	at cost	<sub>\$</sub>	
			Printing/Reproduction - Project Specific at cost	at cost	£.	
			USPS Postage	at cost	at cost   Per Piece	
			UPS/Fed Ex	at cost	at cost   Per Piece	
			Graphic Design	at cost	Per Project	
			Legal Advertisement (Public Hearing)	at cost	*3	
			Parcel Data	at cost	at cost   Actual Cost	
			Facility Rental Fees	at cost	£*	
			Translation	at cost	at cost Per Word	
			Meeting Supplies/Refreshments	at cost	Per Meeting	
			Travel and Per Diem		*2	
			Court Reporter	at cost	Per Meeting	

The Consultant employee's headquarters and/or primary residence as defined in the Caltrans Travel Guide will be established in the Task Order or Personnel Request Form.

Pre-approved travel and per diem costs will be reimbursed in conformance with the current Department of Transportation Travel and Expense Guide for Consultants. No charge will be invoiced for employee relocation costs.

Pre-approved actual costs are competitive prices from appropriate vendors in their respective industries, and supported by receipts. Hems such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).

Parking, tolls and local transportation costs resulting from commuting to and from the employee's residence to the job site as assigned in the Task Order are not reimbursable.

The Department will not reimburse the Consultant for costs to relocate its staff to the geographic area of the contract as stated in project description. The Department will not reimburse the Consultant for any per diem costs, unless pre-approved by the Department's Contract Manager. ODC items claimed are in compliance with 48 Code of Federal Regulation, Chapter 1, part 31 (Federal Acquisition Regulation – FAR cost principles) and are consistent with the firm's company-wide allocation policies and charging practices with all clients ncluding federal government, state governments, local agencies and private clients.

Proposed items should be consistently billed directly to all clients (Commercial entities, Federal Govt., State Govt. and Local Govt. Agency), and not just when the client will pay for them as a direct cost.

Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.

For those items listed here as "tools of the trade" that are part of indirect cost and not applicable as a direct cost, are denoted as Not Applicable (NA).

### EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 1. Generally Accepted Accounting Principles (GAAP)
- 2. Terms and conditions of the contract

Prime Consultant or Subconsultant Certifying:

- 3. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 4. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 5. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 6. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Title *: President
Date of Certification (mm/dd/yyyy): 04/09/2019
Phone Number: 909-627-2974
X 91709
the consultant's or subconsultant's organization at a level cial Officer, or equivalent, who has authority to represent e cost proposal for the contract.
ement

**EXHIBIT 10-H2 COST PROPOSAL**SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

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Consultant	Biggs Cardosa Associates, Inc.			□ Pr	Prime Consultant	X Sub	Subonsultant	□ 2 <sup>nd</sup> Tie	2 <sup>nd</sup> Tier Subconsultant
Fed Proj ID		Сол	Contract No.			Parti	Participation Amount \$		Date: 6/25/2019
For Combined Rate	d Rate	Fringe Benefit %		- General &	+ General &Administrative %	%	II	152.03%	152.03% Combined ICR%
					OR				
For Home Office Rate	fice Rate	Fringe Benefit %		- General &	+ General & Administrative %	%	H		Home Office ICR%
For Field Office Rate	ice Rate	Fringe Benefit %		General 8	+ General & Administrative %	· %			Field Office ICR%
						Fee	#1	%01	
	BILLING INFORMATIC	NO				CALC	CALCULATION INFORMATION	RMATION	
Name/Job Tit	Name/Job Title/Classification <sup>1</sup>	Hourly	Hourly Billing Rates	ates <sup>3</sup>	Effective date of hourly rate	of hourly rate	Actual or Avg.	% or \$	Hourly range - for
		Straight OT(1.5x)	OT(1.5x)	OT(2x)	From	То	Hourly Rate4	increase	classifications only
Michael Thomas	mas	\$ 281.50	N/A	N/A	7/1/2019	6/30/2020	\$ 101.54		
Structures	Structures Manager / Principal II	\$ 288.54	N/A	N/A	7/1/2020	6/30/2021	\$ 104.08	2.50%	
		\$ 295.75	N/A	N/A	7/1/2021	6/30/2022	\$ 106.68	2.50%	Not Applicable
		\$ 303.15	N/A	N/A	7/1/2022	6/30/2023	\$ 109.35	2.50%	-
		\$ 310.73	N/A	N/A	7/1/2023	6/30/2024	\$ 112.08	2.50%	
Principal III		\$ 307.09	N/A.	N/A	7/1/2019	6/30/2020	\$ 110.77		\$100.00 to \$ 120.00
		\$ 314.77	N/A	N/A	7/1/2020	6/30/2021	\$ 113.54	2.50%	\$102.50 to \$ 123.00
		\$ 322.64	N/A	N/A	7/1/2021	6/30/2022	\$ 116.38	2.50%	\$105.06 to \$ 126.08
		\$ 330.70	N/A	N/A	7/1/2022	6/30/2023	\$ 119.29	2.50%	\$107.69 to \$ 129.23
		\$ 338.97	N/A	N/A	7/1/2023	6/30/2024	\$ 122.27	2.50%	\$110.38 to \$ 132.46
Principal II		\$ 272.52	N/A	N/A	7/1/2019	6/30/2020	\$ 98.30		\$ 90.00 to \$ 105.00
		\$ 279.33	N/A	N/A	7/1/2020	6/30/2021	\$ 100.76	2.50%	\$ 92.25 to \$ 107.63
		\$ 286.32	N/A	N/A	7/1/2021	6/30/2022	\$ 103.28	2.50%	\$ 94.56 to \$ 110.32
		\$ 293.47	N/A	N/A	7/1/2022	6/30/2023	\$ 105.86	2.50%	\$ 96.92 to \$ 113.07
		\$ 300.81	N/A	N/A	7/1/2023	6/30/2024	\$ 108.50	2.50%	\$ 99.34 to \$ 115.90

Assistance Procedures Manual	
Local	

EXHIBIT 10-H2 Cost Proposal

Principal I	\$ 231.93	N/A	N/A	7/1/2019	6/30/2020	\$ 83.66	99	\$ 80.00 to \$	95.00
	\$ 237.73	N/A	N/A	7/1/2020	6/30/2021	\$ 85.75	75 2.50%	\$ 82.00 to	97.38
	\$ 243.67	N/A	N/A	7/1/2021	6/30/2022	\$ 87.90	90 2.50%	\$ 84.05 to	18.66
	\$ 249.77	N/A	N/A	7/1/2022	6/30/2023	60.06		\$ 86.15 to \$	102.30
	\$ 256.01	N/A	N/A	7/1/2023	6/30/2024	\$ 92.34		\$ 88.31 to \$	104.86
Associate	\$ 194.06	N/A	N/A	6107/1/2	6/30/2020	\$ 70.00	00	\$ 64.00 to \$	82.00
	\$ 198.91	N/A	N/A	7/1/2020	6/30/2021	\$ 71.75	75 2.50%	8	84.05
	\$ 203.89	N/A	N/A	1/1/2021	6/30/2022	\$ 73.54	54 2.50%	6 \$ 67.24 to \$	86.15
	\$ 208.98	N/A	N/A	7/1/2022	6/30/2023	\$ 75.38	38 2.50%	\$ 68.92 to \$	88.31
	\$ 214.21	N/A	N/A	7/1/2023	6/30/2024	\$ 77.27	27 2.50%	\$ 70.64 to \$	90.51
Engineering Manager	\$ 171.94	N/A	N/A	7/1/2019	6/30/2020	\$ 62.02		\$ 58.00 to	00.99
	\$ 176.24	N/A	N/A	7/1/2020	6/30/2021	\$ 63.57	57 2.50%	\$ 59.45 to	67.65
	\$ 180.64	N/A	N/A	7/1/2021	6/30/2022	\$ 65.16	16 2.50%	\$ 60.94 to \$	69.34
	\$ 185.16	N/A	N/A	7/1/2022	6/30/2023	\$ 62.79	79 2.50%	\$ 62.46 to \$	71.07
	\$ 189.79	N/A	N/A	7/1/2023	6/30/2024	\$ 68.46	16 2.50%	\$ 64.02 to \$	72.85
Senior Engineer	\$ 156.11	N/A	N/A	7/1/2019	0707/08/9	\$ 56.31		\$ 52.00 to \$	62.00
对表达的影响的 化二氯甲基甲酰胺 计二元数据数据 人名英格兰 医动物性坏疽 人名英格兰人姓氏克勒的变体	\$ 160.01	N/A	N/A	7/1/2020	6/30/2021	\$ 57.72	72 2.50%	\$ 53.30 to \$	63.55
	\$ 164.01	N/A	N/A	7/1/2021	6/30/2022	\$ 59.16	16 2.50%	\$ 54.63 to \$	65.14
	\$ 168.11	N/A	N/A	7/1/2022	6/30/2023	\$ 60.64	2.50%	\$ 56.00 to \$	66.77
	\$ 172.32	N/A	N/A	7/1/2023	6/30/2024	\$ 62.16	6 2.50%	\$ 57.40 to \$	68.44
Project Engineer	\$ 136.23	N/A	N/A	7/1/2019	6/30/2020		4	\$ 42.00 to \$	54.00
	\$ 139.64	N/A	N/A	7/1/2020	6/30/2021	\$ 50.37	2.50%	\$ 43.05 to \$	55.35
	\$ 143.13	N/A	N/A	7/1/2021	6/30/2022	\$ 51.63	3 2.50%	\$ 44.13 to \$	56.73
	\$ 146.71	N/A	N/A	7/1/2022	6/30/2023	\$ 52.92	2.50%	\$ 45.23 to \$	58.15
	\$ 150.37	N/A	N/A	7/1/2023	6/30/2024	\$ 54.24	2.50%	\$ 46.36 to \$	19.65
Staff Engineer	\$ 115.00	N/A	N/A	7/1/2019	6/30/2020	\$ 41,48	81	\$ 38.00 to \$	44.00
	\$ 117.87	N/A	N/A	7/1/2020	6/30/2021	\$ 42.52	2.50%	\$ 38.95 to \$	45.10
	\$ 120.82	N/A	N/A	7/1/2021	6/30/2022	\$ 43.58	.8 2.50%	\$ 39.92 to \$	46.23
	\$ 123.84	N/A	N/A	7/1/2022	6/30/2023	\$ 44.67		\$ 40.92 to \$	47.38
	\$ 126.93	N/A	N/A	7/1/2023	6/30/2024	\$ 45.79	79 2.50%	\$ 41.94 to \$	48.57
Assistant Engineer	\$ 101.41	N/A	N/A	7/1/2019	6/30/2020	\$ 36.58	8	\$ 33.00 to \$	40.00
		N/A	N/A	7/1/2020	6/30/2021	\$ 37.49	2.50%	\$ 33.83 to \$	41.00
	\$ 106.55	N/A	N/A	7/1/2021	6/30/2022	\$ 38.43	3 2.50%	\$ 34.67 to \$	42.03
		N/A	N/A	7/1/2022	6/30/2023	\$ 39.39	9 2.50%	\$ 35.54 to \$	43.08
	\$ 111.94	N/A	N/A	7/1/2023	6/30/2024	\$ 40.38	8 2.50%	\$ 36.43 to \$	44.15

	\$ 90.90	N/A	N/A	7/1/2019	6/30/2020	32	32.79	S	\$ 30.00 to \$	34.00
	\$ 93.18	N/A	N/A	7/1/2020	6/30/2021	\$ 33	33.61 2.	2.50% \$	30.75 to \$	34.85
	\$ 95.51	N/A	N/A	7/1/2021	6/30/2022	\$ 34	34.45 2.	2.50% \$	31.52 to \$	35.72
	\$ 97.89	N/A	N/A	7/1/2022	6/30/2023	\$ 35	35.31 2.	2.50% \$	32.31 to \$	36.61
	\$ 100.34	N/A	N/A	7/1/2023	6/30/2024	\$ 36	36.19	2.50% \$	33.11 to \$	37.53
Sr. Computer Drafter	\$ 122.93	N/A	N/A	7/1/2019	6/30/2020	\$ 44	44.34	↔	37.00 to \$	52.00
	\$ 126.00	N/A	N/A	7/1/2020	6/30/2021	\$ 45	45.45 2.5	2.50% \$	37.93 to \$	53.30
	\$ 129.15	N/A	N/A	7/1/2021	6/30/2022	\$ 46	46.58 2.5	2.50% \$	38.87 to \$	54.63
	\$ 132.38	N/A	N/A	7/1/2022	6/30/2023	\$ 47	47.75 2.5	2.50% \$	39.84 to \$	56.00
	\$ 135.69	N/A	N/A	7/1/2023	6/30/2024	\$ 48	48.94 2.5	2.50% \$	40.84 to \$	57.40
Project Administrator	\$ 147.82	N/A	N/A	6102/1/2	6/30/2020	\$ 53	53.32	∻	44.00 to \$	58.00
	\$ 151.52	N/A	N/A	7/1/2020	1707/08/9	\$ 54	54.65 2.5	2.50% \$	\$ 45.10 to \$	59.45
	\$ 155.30	N/A	N/A	7/1/2021	7707/08/9	95 \$	56.02 2.5	2.50% \$	46.23 to \$	60.94
	\$ 159.19	N/A	N/A	7/1/2022	6/30/2023	<i>LS</i> \$	57.42 2.5	2.50% \$	47.38 to \$	62.46
	\$ 163.17	N/A	N/A	7/1/2023	6/30/2024	85 \$	58.86 2.5	2.50% \$	48.57 to \$	64.02
Project Coordinator	\$ 110.62	N/A	N/A	6102/1/2	6/30/2020	68 \$	39.90	<del>\$</del>	34.00 to \$	45.00
	\$ 113.38	N/A	N/A	7/1/2020	6/30/2021	\$ 40	40.90 2.5	2.50% \$	\$ 34.85 to \$	46.13
	\$ 116.22	N/A	N/A	7/1/2021	6/30/2022	\$ 41	41.92 2.5	2.50% \$	35.72 to \$	47.28
	\$ 119.12	N/A	N/A	7/1/2022	6/30/2023	\$ 42	42.97 2.5	2.50% \$	36.61 to \$	48.46
	\$ 122.10	N/A	N/A	7/1/2023	6/30/2024	\$ 44	44.04 2.5	2.50% \$	37.53 to \$	49.67
Project Assistant	\$ 74.60	N/A	N/A	7/1/2019	6/30/2020	\$ 26	26.91	\$	18.00 to \$	35.00
	\$ 76.47	N/A	N/A	7/1/2020	6/30/2021	\$ 27	27.58 2.5	2.50% \$	18.45 to \$	35.88
	\$ 78.38	N/A	N/A	7/1/2021	6/30/2022	\$ 28	28.27 2.5	2.50% \$	18.91 to \$	36.77
	\$ 80.34	N/A	N/A	7/1/2022	6/30/2023	\$ 28	28.98	2.50% \$	19.38 to \$	37.69
	\$ 82.35	N/A	N/A	7/1/2023	6/30/2024	\$ 29	29.70 2.5	2.50% \$	\$ 19.87 to \$	38.63

### NOTES:

- 1. Key personnel <u>must</u> be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All cost must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
  - The cost proposal format shall not be amended.
- Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# **EXHIBIT 10-H2 COST PROPOSAL**

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

X Subonsultant	6/25/2019	Trade-co.	Total	TBD	TBD	TBD	TBD	TBD		- 100 to				
	Date:	OST ITEMS	Unit Cost	Actual (varies)	06.08	\$1.50	Actual (varies)	Actual (varies)						
☐ Prime Consultant		SCHEDULE OF OTHER DIRECT COST ITEMS	Unit	EA	SF	SF	EA	EA						
		E OF OTHE	Quantity											
<b></b>	Contract No.	SCHEDUI												
Consultant Biggs Cardosa Associates, Inc.			Description of Item	Outside Reproduction	In-House CADD Prints	In-House CADD Plots	Courier Delivery Services	ail/USPS		ant 1:	ant 2:	ant 3:	ant 4:	ant 5:
Consultant	Fed Proj ID			Outside Re	In-House C	In-House (	Courier De	Express Mail/USPS		Subconsultant 1:	Subconsultant 2:	Subconsultant 3:	Subconsultant 4:	Subconsultant 5:

### NOTES:

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
  - . Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
  - Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose.
  - The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
    - 0. Add additional pages if necessary.
- 11. Subconsultants must provide their own cost proposals.

### **EXHIBIT 10-H2 COST PROPOSAL**

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 1. Generally Accepted Accounting Principles (GAAP)
- 2. Terms and conditions of the contract
- 3. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 4. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 5. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 6. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Prime C	onsultant or Subconsultant Certifying:			
Name:	Michael Thomas	Title *: Vice-	President	
Signature	e: <u> </u>	Date of Certifica	tion (mm/dd/yyyy):	6/25/2019
Email:	mthomas@biggscardosa.com	Phone Number:	(949) 287-8787	
Address:	500 N. Main Street, Suite 400, Orange, C	CA 92868		
	* An individual executive or financial officer of tall level no lower than a Vice President or a Chief to represent the financial information utilized to	Financial Officer, or	equivalent, who has	authority

List services the consultant is providing under the proposed contract:

Structural Engineering

## Local Assistance Procedures Manual

### **EXHIBIT 10-H2**

### EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3 Cost Proposal

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed								
Consultant C Below, Inc.				Prime Consultant	Ins [7]	✓ Subconsultant		2nd Tier Subconsultant
Project No.	Contract No.			Participation Amount \$			Date 6/26/2019	10
For Combined Rate								
Fringe	Fringe Benefit % +	General &Ad	+ General &Administrative %		II	132.21%		Combined ICR%
		i		OR			-	
For Home Office Rate								
	Fringe Benefit %		+ General & Administrative %	ive %	II			Home Office ICR%
For Field Office Rate	0							
I	Fringe Benefit %		+ General &Administrative %	ive %	lt			Field Office ICR%
				Fee				10%
BILLING INFORMATION	ORMATION				CAJ	CALCULATION INFORMATION	MATION	
Name/Job Title/Classification <sup>1</sup>						Actual or Avg.	% or \$	Hourly Range -
	Hourly	rly Billing Rates2	tes²	Effective Date of Hourly Rate	of Hourly Rate	Hourly Rate⁴	Increase	for Classifications Only
	Straight	OT(1.5x)	OT(2x)	From	То			
ocating Field Manager**	\$101.46	\$101.46	\$101.46	07/01/2019	06/30/2020	\$39.72		Not Applicable
	\$106.69	\$106.69	\$106.69	07/01/2020	06/30/2021	\$41.77	\$2.05	
	\$112.06	\$112.06	\$112.06	07/01/2021	06/30/2022	\$43.87	\$2.10	
	\$117.55	\$117.55	\$117.55	07/01/2022	06/30/2023	\$46.02	\$2.15	
	\$123.17	\$123.17	\$123.17	07/01/2023	06/30/2024	\$48.22	\$2.20	
Survey Party Chief Director**	\$101.46	\$101.46	\$101.46	01/01/2019	06/30/2020	\$39.72		Not Applicable
	\$106.69	\$106.69	\$106.69	07/01/2020	06/30/2021	\$41.77	\$2.05	
	\$112.06	\$112.06	\$112.06	07/01/2021	06/30/2022	\$43.87	\$2.10	
	\$117.55	\$117.55	\$117.55	07/01/2022	06/30/2023	\$46.02	\$2.15	
	\$123.17	\$123.17	\$123.17	07/01/2023	06/30/2024	\$48.22	\$2.20	

Not Applicable

\$2.05 \$2.10 \$2.15 \$2.20

\$46.02

06/30/2023

06/30/2024 06/30/2020 06/30/2021 06/30/2022 06/30/2023

06/30/2022

\$106.69 \$112.06 \$117.55 \$123.17

\$112.06 \$117.55 \$106.69

\$123.17

\$61.30 \$63.45 \$65.67 \$70.35

Drafter/CAD

\$61.30 \$63.45 \$65.67 \$67.97 \$70.35

> \$65.67 \$67.97 \$70.35

\$101.46

\$106.69 \$112.06 \$117.55 \$123.17 \$61.30 \$63.45

\$101.46

\$101.46

Potholing Rig Operator\*\*

06/30/2021

\$48.22

\$41.77 \$43.87

\$46.02 \$48.22

07/01/2022 07/01/2023 07/01/2019 07/01/2020 07/01/2021 07/01/2022 07/01/2023 07/01/2019 07/01/2020

06/30/2024 06/30/2020 Not Applicable

\$24.00

\$24.84 \$25.71 \$26.61

3.5% 3.5% 3.5% 3.5%

06/30/2024

07/01/2022 07/01/2021

07/01/2023

INFORMATION
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			_		_				
	Hourly Range -	for Classifications Only			Not Applicable				
MATION	% or \$	Increase				3.5%	3.5%	3.5%	3 5%
CALCULATION INFORMATION	Actual or Avg.	Hourly Rate⁴			\$40.88	\$42.31	\$43.79	\$45.32	\$46.91
CAL		Effective Date of Hourly Rate		To	06/30/2020	06/30/2021	06/30/2022	06/30/2023	06/30/2024
		Effective Date		From	01/01/2019	07/01/2020	07/01/2021	07/01/2022	07/01/2023
		tes <sup>2</sup>		OT(2x)	\$104.42	\$108.07	\$111.86	\$115.77	\$119.82
		Hourly Billing Rates2		OT(1.5x)	\$104.42	\$108.07	\$111.86	\$115.77	\$119.82
<b>JRMATION</b>		Hou		Straight	\$104.42 \$104.42	\$108.07	\$111.86	\$115.77	\$119.82
BILLING INFORMATION	Name/Job Title/Classification <sup>1</sup>				Project Manager*				

### NOTES:

- 1. Key personnel must be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
  - 2. The cost proposal format shall not be amended.
- 3. Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

  4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

### NOTES

- 1. All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
  - The cost proposal format shall not be amended.
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  - 4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

	I
X Subconsultant	Date 06/25/2019
☐ Prime Consultant	Date <u>0</u> 0
	Contract No. TBD
Consultant C Below, Inc.	Project No.

SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessary)	CT COST ITE	MS (Add ac	Iditional pages	is necessary)
Description of Item	Quantity	Unit	Unit Cost	Total
Potholing Rig/ Daily		each	\$1,750	\$1,750
Utility Locating Equipment		each	\$225	\$225
Mapping equipment charges		each	\$685	\$685
*All Items above are daily				\$
				\$
				\$
				\$
				\$
	' i		Grand Total	
Note: Add additional pages if necessary.				

### NOTES

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.

  - Proposed ODC items should be consistently billed regardless of client and contract type.

    Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
    - Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).

- છ જ
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.

  Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.

- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose.

  The cost proposal format shall not be amended. All costs must comply with the Federal cost principles. ∞.
  - 9. 10.

    - Add additional pages if necessary. Subconsultants must provide their own cost proposals.

### EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract
- 9. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Prime Consultant or Subconsultant Certifying	Prime	Consultant	or Subconsu	ltant (	Certifying:
--	-------	------------	-------------	---------	-------------

Name: Chris Logia	Title *: CEO
Signature: Signature	Date of Certification: <u>06/25/2019</u>
Email: ChrisL@cbelow.com	Phone Number: <u>888-902-3569</u>
Address: 14280 Euclid Avenue Chino, CA 91710	

\* An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

List services the consultant is providing under the proposed contract:

Subsurface Utility Locating

Local Assistance Procedure Manual

EXHIBIT 10-H2

Cost Proposal

EXHIBIT 10-H2 COST PROPOSAL Page 1 of 2
SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed

Consultant: Epic Land Solutions, Inc.

Contract No.

2nd Tier Subconsultant

Project No.

X SubConsultant Participation Amount \$

6/25/2019

Indirect Rate %	184.00%	184.00%
	II	11
General	26.00%	\$6.00%
Overhead %	73.00%	73.00%
Fringe Benefit %	22.00%	25.00%
	STRAIGHT	OVERTIME

					FEE %	= 10%		<u> </u>
Name/CI	Name/Classification*	Loaded	oaded Hourly	Effective	Effective Date of	%		
		Billing	Billing Rates	Hour	Hourly Rate	Escalation	Actual Hourly	
		Straight	Overtime	From	To	Increase	Rate**	Hourly Range for Class***
Curtis Bibolet*	Utility Manager	\$148.70	\$148.70	7/1/2019	6/30/2020	3%	\$47.60	K/N
		\$153.17	\$153.17	7/1/2020	6/30/2021	3%	\$49.03	
		\$157.76	\$157.76	7/1/2021	6/30/2022	3%	\$50.50	
		\$162.51	\$162.51	7/1/2022	6/30/2023	3%	\$52.02	
		\$167.38	\$167.38	7/1/2023	6/30/2024	3%	\$53.58	
BJ Swanner*	Project Development Lead	\$172.73	\$172.73	7/1/2019	6/30/2020	3%	\$55.29	N/A
		\$177.91	\$177.91	7/1/2020	6/30/2021	3%	\$56.95	
		\$183.25	\$183.25	7/1/2021	6/30/2022	3%	\$58.66	
		\$188.75	\$188.75	7/1/2022	6/30/2023	3%	\$60.42	
		\$194.41	\$194.41	7/1/2023	6/30/2024	3%	\$62.23	

Senior ROW Agent	\$115.68	\$115.68	7/1/2019	6/30/2020	3%	\$37.03	\$36.06	Q.	\$38.00
	\$119.15	\$119.15	7/1/2020	6/30/2021	3%	\$38.14	\$37.14		\$39.14
	\$122.73	\$122.73	7/1/2021	6/30/2022	3%	\$39.29	\$38.26		\$40.31
	\$126.41	\$126.41	7/1/2022	6/30/2023	3%	\$40.46	\$39.40		\$41.52
	\$130.20	\$130.20	7/1/2023	6/30/2024	3%	\$41.68	\$40.59		\$42.77
ROW Agent	\$79.88	\$79.88	7/1/2019	6/30/2020	3%	\$25.57	\$24.07	₽	\$27.07
	\$82.28	\$82.28	7/1/2020	6/30/2021	3%	\$26.34	\$24.79		\$27.88
	\$84.75	\$84.75	7/1/2021	6/30/2022	3%	\$27.13	\$25.54		\$28.72
	\$87.29	\$87.29	7/1/2022	6/30/2023	3%	\$27.94	\$26.30		\$29.58
	\$89.91	\$89.91	7/1/2023	6/30/2024	3%	\$28.78	\$27.09		\$30.47
Project Development Analyst	\$135.18	\$135.18	7/1/2019	6/30/2020	3%	\$43.27	\$43.27	to	\$43.27
	\$139.23	\$139.23	7/1/2020	6/30/2021	3%	\$44.57	\$44.57		\$44.57
	\$143.41	\$143.41	7/1/2021	6/30/2022	3%	\$45.91	\$45.91		\$45.91
	\$147.71	\$147.71	7/1/2022	6/30/2023	3%	\$47.28	\$47.28		\$47.28
	\$152.14	\$152.14	7/1/2023	6/30/2024	3%	\$48.70	\$48.70		\$48.70
Utility Coordinator	\$78.10	\$78.10	7/1/2019	6/30/2020	3%	\$25.00	\$25.00	đ	\$25.00
	\$80.44	\$80.44	7/1/2020	6/30/2021	3%	\$25.75	\$25.75		\$25.75
	\$82.86	\$82.86	7/1/2021	6/30/2022	3%	\$26.52	\$26.52		\$26.52
	\$85.34	\$85.34	7/1/2022	6/30/2023	3%	\$27.32	\$27.32		\$27.32
	\$87.90	\$87.90	7/1/2023	6/30/2024	3%	\$28.14	\$28.14		\$28.14
Senior Appraiser	\$176.47	\$176.47	7/1/2019	6/30/2020	3%	\$56.49	\$48.08	to	\$64.90
	\$181.77	\$181.77	7/1/2020	6/30/2021	3%	\$58.18	\$49.52		\$66.85
	\$187.22	\$187.22	7/1/2021	6/30/2022	3%	\$59.93	\$51.01		\$68.85
	\$192.84	\$192.84	7/1/2022	6/30/2023	3%	\$61.73	\$52.54		\$70.92
	\$198.62	\$198.62	7/1/2023	6/30/2024	3%	\$63.58	\$54.11		\$73.05
Budget & Financial Control Analyst	\$117.17	\$117.17	7/1/2019	6/30/2020	3%	\$37.51	\$27.76	to	\$47.25
	\$120.68	\$120.68	7/1/2020	6/30/2021	3%	\$38.63	\$28.59		\$48.67
	\$124.30	\$124.30	7/1/2021	6/30/2022	3%	\$39.79	\$29.45		\$50.13
	\$128.03	\$128.03	7/1/2022	6/30/2023	3%	\$40.98	\$30.33		\$51.63
	\$131.87	\$131.87	7/1/2023	6/30/2024	3%	\$42.21	\$31.24		\$53.18
QA/QC	\$99.12	\$99.12	7/1/2019	6/30/2020	3%	\$31.73	\$26.44	to	\$37.02
The second secon	\$102.10	\$102.10	7/1/2020	6/30/2021	3%	\$32.68	\$27.23		\$38.13
	\$105.16	\$105.16	7/1/2021	6/30/2022	3%	\$33.66	\$28.05		\$39.27
	\$108.32	\$108.32	7/1/2022	6/30/2023	3%	\$34.67	\$28.89		\$40.45
	\$111.57	\$111.57	7/1/2023	6/30/2024	3%	\$35.71	\$29.76		\$41.67

- Key personnel must be marked with an asterisk (\*\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
   The cost proposal format shall not be amended.
   Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.
   For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# EXHIBIT 10-H2 COST PROPOSAL Page 1 of 2

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

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Inc.
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Project No.

Contract No.

2/6/19 Date

X SubConsultant

Prime

Total SCHEDULE OF OTHER DIRECT COST ITEMS(Addadditional pages as necessary) At GSA Standard Rates At Standard IRS Rate Unit Cost \$100/month At Cost At Cost <u>z</u> Quantity **Description of Item** Postage/Overnight Delivery Online Date Services Subconsultant 4: Subconsultant 5: Subconsultant 1 Subconsultant 2: Subconsultant 3: -odging, Airfare Mileage costs Title Reports

\*The Other Direct Cost (ODC) called "Online Data Services" is a monthly charge for database subscription services utilized through the duration of a right of way contract where real estate intelligence is required. Online Data Service subscriptions include Loopnet, Intelius, Costar, and regional Multiple Listing Service (MLS) databases.

- 1. List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
  - 2. Proposed ODC items should be consistently billed regardless of client and contract type.
- 3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
  - 4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice)

- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
   Travel related costsshould be pre-approved by the contracting agencyand shall not exceed current State Department of Personnel Administration rules.
   If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs
  - If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose.
    - 9. The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
      - Add additional pages if necessary.
- Subconsultants must provide their own cost proposals.

### **EXHIBIT 10-H2 COST PROPOSAL**

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract

Prime Consultant or Subconsultant Certifying:

- 9. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Name: Karen Starr	Title *: President
Signature: Karen Starr	Date of Certification (mm/dd/yyyy): 04/09/2019
Email: kstarr@epicland.com	Phone Number: (310) 626-4848
Address: 2601 Airport Drive, Suite 1	
no lower than a Vice President or a Chief Finar the financial information utilized to establish the List services the consultant is providing under the property.	
Right of Way Support Services	

## Local Assistance Procedures Manual

EXHIBIT 10-H2

# Cost Proposal EXHIBIT 10-H2 COST PROPOSAL Page 1 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION FINGINEFRING AND INSPECTION CONTRACTS)

	(CONSTRUCTION	ENGINEERING AND INSPECTION CO	NTRACTS)	
Note: Mark-ups are Not Allowed				
Consultant <u>LaBelle Marvin, Inc.</u>		Prime Consultant	Subconsultant	2nd Tier Subconsultan
Project No.	Contract No.	Participation Amount \$		Date June 25, 2019

For Combined Rate				
	Fringe Benefit % + General & Administrative %	. II	110.00%	Combined ICR%
	OR			
For Home Office Rate				
	Fringe Benefit % + General & Administrative %	II	%00.0	Home Office ICR%
For Field Office Rate				
	Fringe Benefit % + General & Administrative %	II	0.00%	Field Office ICR%
	Fee			10%
RII	RILLING INFORMATION	12.14.2	CALCIT ATTON INTODIAATION	140

BILLING INFORMATION	RMATION				CAI	CALCULATION INFORMATION	MATION	
Name/Job Title/Classification				-		Actual or Avg.	% or \$	Hourly Range -
	Hon	Hourly Billing Rates2	tes <sup>2</sup>	Effective Date	Effective Date of Hourly Rate	Hourly Rate⁴	Increase	for Classifications Only
	Straight	OT(1.5x)	OT(2x)	From	To			
*Steve Marvin / Principal Engineer / Pavement	\$224.99	\$224.99	\$224.99	7/1/2019	6/30/2019	\$97.40	4%	Not Applicable
Engineer	\$233.99	\$233.99	\$233.99	7/1/2020	6/30/2020	\$101.30	4%	
	\$243.35	\$243.35	\$243.35	7/1/2021	6/30/2021	\$105.35	4%	
	\$253.09	\$253.09	\$253.09	7/1/2021	6/30/2021	\$109.56	4%	
	\$263.21	\$263.21	\$263.21	7/1/2021	6/30/2021	\$113.94		
Engineering Aide / Pavement Engineering	\$145.00	\$145.00	\$145.00	7/1/2019	6/30/2019	\$62.77	4%	\$60.00 - \$65.00
Support	\$150.80	\$150.80	\$150.80	7/1/2020	6/30/2020	\$65.28	4%	
	\$156.83	\$156.83	\$156.83	7/1/2021	6/30/2021	\$67.89	4%	
	\$163.10	\$163.10	\$163.10	7/1/2021	6/30/2021	\$70.61	4%	
	\$169.63	\$169.63	\$169.63	7/1/2021	6/30/2021	\$73.43		
Field Technician / Pavement Coring	\$80.00	\$80.00	\$80.00	7/1/2019	6/30/2019	\$34.63	4%	\$35.00 - \$45.00
Technician	\$83.20	\$83.20	\$83.20	7/1/2020	6/30/2020	\$36.02	4%	
	\$86.52	\$86.52	\$86.52	7/1/2021	6/30/2021	\$37.46	4%	
	86.68\$	\$6.68\$	86.68\$	7/1/2021	6/30/2021	\$38.95	4%	
	\$93.58	\$93.58	\$93.58	7/1/2021	6/30/2021	\$40.51		
Field Technician / Falling Weight	\$80.00	\$80.00	\$80.00	7/1/2019	6/30/2019	\$34.63	4%	\$35.00 - \$45.00
Deflectometer Technician	\$83.20	\$83.20	\$83.20	7/1/2020	6/30/2020	\$36.02	4%	
	\$86.52	\$86.52	\$86.52	7/1/2021	6/30/2021	\$37.46	4%	
	\$86.68\$	\$6.68\$	86.68\$	7/1/2021	6/30/2021	\$38.95	4%	
	\$93.58	\$93.58	\$93.58	7/1/2021	6/30/2021	\$40.51		

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	Hourly Range -	for Classifications Only													17.70														
MATION	% or \$	Increase			4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%		4%	4%	4%	4%	
CALCULATION INFORMATION	Actual or Avg.	Hourly Rate⁴			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	80.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAL		Effective Date of Hourly Rate		10	6/30/2019	6/30/2020	6/30/2021	6/30/2021	6/30/2021	12/31/2019	12/31/2020	12/31/2021	12/31/2021	12/31/2021	12/31/2019	12/31/2020	12/31/2021	12/31/2021	12/31/2021	12/31/2019	12/31/2020	12/31/2021	12/31/2021	12/31/2021	12/31/2019	12/31/2020	12/31/2021	12/31/2021	12/31/2021
		Effective Date	ŗ	From	7/1/2019	7/1/2020	7/1/2021	7/1/2021	7/1/2021	1/1/2019	1/1/2020	1/1/2021	1/1/2021	1/1/2021	1/1/2019	1/1/2020	1/1/2021	1/1/2021	1/1/2021	6107/1/1	1/1/2020	1/1/2021	1/1/2021	1/1/2021	1/1/2019	1/1/2020	1/1/2021	1/1/2021	1/1/2021
		ites²		O1(2X)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Hourly Billing Rates <sup>2</sup>	OT(1, 5)	(XC.1)10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORMATION		Ног	Cteninh	Suaigm	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BILLING INFORMATION	Name/Job Title/Classification																												

<sup>1.</sup> Key personnel must be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

<sup>2.</sup> The cost proposal format shall not be amended.

<sup>3.</sup> Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and

established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

4. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

## EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant <u>LaBelle Marvin, Inc.</u>		Ċ			
Project No.	Contract No.		Prime Consultant	Subconsultant Date June 25, 2019	
Consultant LaBelle Marvin, Inc.				,	_
Description of Item	Quantity	Unit	Unit Cost	Total	
FWD Deflection Testing Equipment (LMI FIELD TESTING)		day	Actual	#VALUE!	_
Pavement Coring Truck/Equipment (LMI FIELD TESTING)	•	day	Actual	#VALUE!	
AC Coring Disposables	•	inch	\$8.00	\$0.00	
PCC Coring Disposables	•	inch	\$10.00	\$0.00	_
Traffic Control (STATEWIDE SAFETY)	1	day	Actual	#VALUE!	
Vehicle	1		\$0.00	\$0.00	
Subconsultant 1:				\$0.00	
Subconsultant 2:				\$0.00	
Subconsultant 3:				\$0.00	_
Subconsultant 4:				\$0.00	
Subconsultant 5:				0003	

Note: Add additional pages if necessary.

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation Proposed ODC items should be consistently billed regardless of client and contract type.
  - Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
  - - Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice). Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
      - Engineering Aide / Data Analysis
- 7. If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs.
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose. ∞

Report Preperation / Administration

- 10. Add additional pages if necessary.
- 11. Subconsultants must provide their own cost proposals.

Field Technician / Prevailing Wage

### EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract
- 9. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Prime Consultant or Subconsultant Certifying:	
Name: Stagen & MARVIN Title*: President	
Signature: Date of Certification (mm/dd/spage): 4/10	12019
Email: Small of the he he markin com Phone Number: 719 546 3468	
Address: 2700 S. GRAND AVS SANTA AVA, CA 92705	

List services the consultant is providing under the proposed contract:

Pavement engineering services

<sup>\*</sup> An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.

Local Assistance Procedures Manual

Cost Proposal

EXHIBIT 10-H2

EXHIBIT 10-H2 COST PROPOSAL Page 1 o/3
SPECIPIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Note: Mark-ups are Not Allowed Consultant: Van Dyke Landscape Architects, Inc

Subconsultant Participation Amount 5\_ Prime Consultant

Home Office ICR% Field Office ICR% 10% Combined ICR% Pnd Tier Subconsultant Date April 9th, 2019 214.23% OR Fringe Benefit % + General &Administrative % Fee Fringe Benefit % + General & Administrative % Fringe Benefit % + General & Administrative % Contract No. For Home Office Rate For Field Office Rate For Combined Rate Project No.

	Hourly Range	for Classifications Only		Not Applicable	aronalida i ca		Not Applicable			Not Applicable			Not Applicable		
MATION	% or \$	Increase			36%	3 %		3%	3%		3%			3%	36%
CALCULATION INFORMATION	Actual or Avg.	Hourly Rate		66 553	56 953	\$58.66	\$41.83	\$43.08	\$44.38	\$36.06	\$37.14	\$38.26	\$35.58	\$36.65	27 75
CAI		Effective Date of Hourly Rate	Ę	6/30/2020	1 202/08/9	6/30/2022	6/30/2020	6/30/2021	6/30/2022	6/30/2020	6/30/2021	6/30/2022	6/30/2020	6/30/2021	60000019
		Effective Date	From	7/1/2019	7/1/2020	7/1/2021	7/1/2019	7/1/2020	7/1/2021	7/1/2019	7/1/2020	1/1/2021	7/1/2019	7/1/2020	7/1/2021
			OTOX												
		Hourly Billing Rates'	OT(1 5v)												
BILLING INFORMATION		Hourly	Straight		\$196.84	\$202.75	\$144.58	\$148.92	\$153.38	\$124.63	\$128.37	\$132.22	\$122.97	\$126.66	\$130.46
BILLING	Name/Job Title/Classification/			Yale Hooper* / Principal			Ling Chan* / Associate			Lucas Taylor */Project Manager			Brett Allen/Construction Admin Manager		

	Hourly Range -	for Classifications Only		Not Applicable			Not Applicable	•	
MATION	% or \$	Increase				3%		3%	
CALCULATION INFORMATION	Actual or Avg.	Hourly Rate		\$35.58	\$36.65	\$37.75	\$27.72	\$28.55	\$29.41
Š		Effective Date of Hourly Rate	To	6/30/2020	6/30/2021	6/30/2022	6/30/2020	6/30/2021	6/30/2022
		Effective Date	From	7/1/2019	7/1/2020	7/1/2021	7/1/2019	7/1/2020	7/1/2021
			OT(2x)						
		Hourly Billing Rates:	OT(1.5x) OT(2x)						
BILLING INFORMATION	AFORMATION Hourly F	Straight	\$122.97	\$126.66	\$130.46	\$95.82	69.86\$	\$101.66	
BILLING	Name/Job Title/Classification			Brett Allen/Construction Admin Inspection			Todd Floyd/Professional Staff		

Van Dyke Landsreupe Architects will use actual Hourty Rates for Chassifications rather that providing a range NOTES:

. Key personnel must be marked with an asterisk (\*\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.

2. The cost proposal format shall not be amended.

3. Billing rate ≈ are a calualation (wage\*OHrate)\*Profit rate )

5. Billing rate ≈ are a calualation (wage\*OHrate)\*Profit rate )

6. Established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement.

6. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS)

		Subconsultant	Date April 9th, 2019	
(CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)			Contract No.	
	Van Dyke Landscape Architects, Inc			
	Consultant	14 17 7	Project No.	

SCHEDULE OF OTHER DIRECT CO	ST ITEMS (Add	additional n	DIRECT COST ITEMS (Add additional pages as necessary)		ſ
	Ouantity	Unit	Unit Cost	Total	
Mileage Costs	As required	Mile	. 40 58	\$0.00	T
Equipment Rental and Supplies	N/A		\$0.00	00.08	
Permit Fees	As Required		\$0.00	\$0.00	
Plan Sheets	As Required		\$0.00	\$0.00	
Test	N/A		\$0.00	\$0.00	
Vehicle	N/A		80.00	\$0.00	
Subconsultant 1:				00 0\$	
Subconsultant 2:				00.03	
Subconsultant 3:	**************************************			00.0%	
Subconsultant 4:				00 08	T
Subconsultant 5:				00.03	Τ
Note: Add additional pages if peressary				^^.^	7

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
  - Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate.
  - Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
- Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost,
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.
- If mileage is claimed, the rate should be properly supported by the consultant's calculation of their actual costs for company vehicles. In addition, the miles claimed should be supported by mileage logs. 9 .
- If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles that could be used for the same purpose. ∞.
  - The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.
    - 10. Add additional pages if necessary.
- 11. Subconsultants must provide their own cost proposals.

### EXHIBIT 10-H2 COST PROPOSAL Page 3 of 3

### **Certification of Direct Costs:**

I, the undersigned, certify to the best of my knowledge and belief that all direct costs identified on the cost proposal(s) in this contract are actual, reasonable, allowable, and allocable to the contract in accordance with the contract terms and the following requirements:

- 7. Generally Accepted Accounting Principles (GAAP)
- 8. Terms and conditions of the contract
- 9. <u>Title 23 United States Code Section 112</u> Letting of Contracts
- 10. 48 Code of Federal Regulations Part 31 Contract Cost Principles and Procedures
- 11. 23 Code of Federal Regulations Part 172 Procurement, Management, and Administration of Engineering and Design Related Service
- 12. 48 Code of Federal Regulations Part 9904 Cost Accounting Standards Board (when applicable)

All costs must be applied consistently and fairly to all contracts. All documentation of compliance must be retained in the project files and be in compliance with applicable federal and state requirements. Costs that are noncompliant with the federal and state requirements are not eligible for reimbursement.

Prime Consultant or Subconsultant Certifying:	•
Name: Yale Hooper	Title*: Vice President
Signature:	Date of Certification: 06/10/2019
Email: _ykeoper@vdla.us	Phone Number: 1-619-992-1679 Ex.21
Address: 462 Stevens Ave., Suite 107 Solana Beaach, Ca. 93	2075

List services the consultant is providing under the proposed contract:

Perform quanty take off and prepare estimates

Provide readway Physician engineer related.

Propersimal Services as required

Project Enanayment

Perform plan Cleck reviews of emprovement plans for provate development projects.

<sup>\*</sup> An individual executive or financial officer of the consultant's or subconsultant's organization at a level no lower than a Vice President or a Chief Financial Officer, or equivalent, who has authority to represent the financial information utilized to establish the cost proposal for the contract.