

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.61  
(ID # 10187)

MEETING DATE:

Tuesday, August 27, 2019

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:  
Sheriff's Castellano Road Generator Replacement Project - California  
Environmental Quality Act Exempt, Approval of In-Principle and Preliminary  
Project Budget, District 2. [\$812,900 - Sheriff's General Fund Contingency -  
100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Sheriff's Castellano Road Generator Replacement (Sheriff's Castellano Generator Replacement) Project, for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from California Environmental Quality Act (CEQA) Pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption; Section 15302 Class 2 Replacement or Reconstruction Exemption; and Section 15061 (b)(3) "Common Sense" Exemption;

Continued on Page 2

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

8/8/2019

Donald Sharp, Chief Deputy, SHERIFF

8/10/2019

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: August 27, 2019  
xc: EDA

Kecia R. Harper

Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve in-principle the Sheriff's Castellano Generator Replacement Project located at 1500 Castellano Road in Jurupa Valley; to replace the emergency backup generator with a larger capacity generator to provide backup power throughout the building for emergency and catastrophe related purposes;
4. Approve a preliminary project budget in the amount not to exceed of \$812,900 for the Project;
5. Authorize use of the Sheriff's General Fund Contingency not to exceed \$812,900, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant services agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$812,900.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 700,000	\$ 112,900	\$ 812,900	\$ 0
<b>NET COUNTY COST</b>	\$ 700,000	\$ 112,900	\$ 812,900	\$ 0
<b>SOURCE OF FUNDS:</b> Sheriff's General Fund Contingency - 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2019/20-2020/21	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Sheriff's facility at 1500 Castellano Road has a generator that provides emergency backup power to certain areas of the building. There are additional critical areas that require emergency backup that the existing generator does not have the capacity to support. As a result of the vital nature of the facility, a new larger generator is required to meet the needs of the Sheriff's Department.

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EDA recommends the Board approve the Sheriff's Castellano Generator Replacement Project and the preliminary project budget in the amount not to exceed of \$812,900. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the Sheriff's Castellano Generator Replacement Project was reviewed and determined to be categorically exempt under CEQA Guidelines Section 15301 Class 1 Existing Facilities Exemption, Section 15302 Class 2, Replacement or Reconstruction Exemption; and Section 15601 (b)(3) Common Sense Exemption. The new generator will replace an existing emergency generator that does not meet the emergency power supply needs of the existing facility. The new emergency generator will be placed on the same site with the same purpose and capacity. The generator will be located within the Sheriff's facility and will be used to continue to provide emergency backup power to support the critical services at the existing facility. No additional capacity to the existing utility system would be created and no direct or indirect physical environmental impacts are anticipated with the replacement of the generator at the Sheriff's Castellano Road site. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

**Impact on Residents and Businesses**

The Sheriff's Castellano Generator Replacement Project will replace an existing smaller generator and ensure that in the event of a commercial power outage, the facility will continue to operate with minimal disruption.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:


<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	0
Construction Management	2	0
Construction Contract	3	625,000
Offsite Construction	4	0
Project Management	5	18,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	86,000
Project Contingency	8	73,900
Minor Construction	9	10,000
<b>Preliminary Project Budget</b>		<b>\$ 812,900</b>

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All costs associated with this Board action are 100% funded through the Sheriff's General Fund Contingency. Expenditures for FY 2019/20 are estimated at \$700,000; and expenditures for FY 2020/21 are estimated at \$112,900.

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Replcmt - In Princ & Project Budget\_082719.doc

  
Nehini Masika, Principal Management Analyst 8/21/2019

  
Gregory E. Priamos, Director County Counsel 8/14/2019