

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.25
(ID # 10540)

MEETING DATE:

Tuesday, September 10, 2019

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Ratification and approval of the Second Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside (FY19/20), and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9127 submitted herewith; District One. [\$196,740 - Contract City Law Enforcement 100%] 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve the Second Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside (FY19/20), and authorize the Chairman of the Board to execute the Amendment on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9127 submitted herewith. Per the Resolution, add the following positions:

<u>Ord. 440</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy


Will Taylor, Director of Administration

9/3/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended and Resolution No. 440-9127 is adopted as recommended.

Ayes: Jeffries, Spiegel, Perez and Hewitt
Nays: None
Absent: Washington
Date: September 10, 2019
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board

By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 196,740	\$ 0	\$ 196,740	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve

BR: 20-017

Prev. Agn. Ref.: 12/12/17 3.36

BACKGROUND:

Summary

On July 9, 2019, the Mayor for the City of Lake Elsinore approved the Second Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff position. County Counsel has approved the amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional (1) Deputy Sheriff position. Sheriff's staff anticipates this change will result in an estimated increase of \$196,740 in Contract Law Enforcement Revenue for FY19/20. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY19/20 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Lake Elsinore approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

- 3 – Second Amendment to the Agreement for Law Enforcement Services Between the City of Lake Elsinore and the County of Riverside
- 1 Schedule A
- 1 Resolution No. 440-9127

SCHEDULE A. FY19/20

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Increase Appropriations

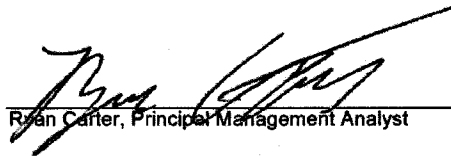
10000-2500300000-510040	Regular Salaries	137,718
10000-2500300000-518100	Budgeted Benefits	<u>59,022</u>
	TOTAL	196,740

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	196,740
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Misley Wang, Supervising Accountant 8/28/2019



Ryan Carter, Principal Management Analyst 9/4/2019



Brenda Diederichs, Assistant CEO / Human Resources Director 8/19/2019



Gregory V. Priamos, Director County Counsel 8/28/2019

1 RESOLUTION NO. 440-9127

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on September 10, 2019, that pursuant to Section 4(a)(ii) of Ordinance No. 440,
5 the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on
6 the date of approval, as follows:
7


8 <u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 37602	+ 1	2500300000	Deputy Sheriff

10
11
12 ROLL CALL:

13 Ayes: Jeffries, Spiegel, Perez and Hewitt
14 Nays: None
Absent: Washington

15 The foregoing is certified to be a true copy of a resolution duly
16 adopted by said Board of Supervisors on the date therein set forth.

17 Kecia R. Harper, Clerk of said Board

18 By 
19 Deputy

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26
27 /kc
08/19/2019
28 440 Resolutions/KC

09.10.19 3.25

**SECOND AMENDMENT TO THE AGREEMENT FOR
LAW ENFORCEMENT SERVICES BETWEEN
THE CITY OF LAKE ELSINORE AND THE COUNTY OF RIVERSIDE**

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the City of Lake Elsinore, a General Law City, and the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and approved by the Board of Supervisors on September 15, 2015, for services effective July 1, 2015 through June 30, 2020, as amended on December 12, 2017, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A
CITY OF LAKE ELSIONRE
LEVEL OF SERVICE

Average Patrol Services

130.8 hours per day. (Equivalent of twenty-seven (27) Deputy Sheriff positions @ 1780 annual productive hours per position.)

Non-Dedicated Positions

One (1) Deputy Sheriff (unsupported) - Lake Patrol

One (1) Deputy Sheriff (unsupported) – Community Patrol Officer

Dedicated Positions

One (1) Sheriff's Sergeant position

Two (2) Deputy Sheriff (fully supported) positions – Special Enforcement Team

Four (4) Deputy Sheriff (fully supported) position – Traffic/Motorcycle Team

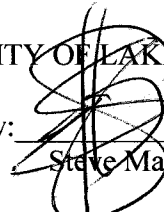
One (1) Deputy Sheriff (unsupported) – Community Patrol Officer

Five (5) Community Service Officer II positions

IN WITNESS WHEREOF, the City of Lake Elsinore, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.


Dated: 7/19/19

CITY OF LAKE ELSIONRE

By:  _____
Steve Manos, Mayor


ATTEST:

Name Mark Mahan
Title Deputy City Clerk

By:  _____

Dated: SEP 10 2019


COUNTY OF RIVERSIDE

By:  _____
Kevin Jeffries, Chairman
Riverside County Board of Supervisors

ATTEST:
Kecia Harper-~~From~~
Clerk of the Board

By:  _____
Deputy

APPROVED AS TO FORM:
Greg P. Priamos
County Counsel

By:  _____
Susanna Oh
Deputy County Counsel