

SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
13.1
(ID # 10868)

MEETING DATE:

Tuesday, September 17, 2019

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Rancho Jurupa Park & Lake Skinner Park Improvements; 2nd & 3rd District; [\$2,621,868][West Riverside county Regional Park Facilities fund 100%][4/5 vote]

RECOMMENDED MOTION: That the Board of Directors:

1. Authorize allocation and the use of up to \$2,268,113 of Development Impact Fees (DIF) Western Riverside County Regional Park Facilities Fund No. 30528 by the Riverside County Regional Park and Open-Space District for up to \$1,450,000 for costs associated with Rancho Jurupa Park/Headquarters Expansion and Improvements project and up to \$1,171,898 for Sewer Lift Station Expansion at Lake Skinner Park; and
2. Direct the Executive Office to transfer up to \$2,268,113 from DIF Western Riverside County Regional Park Facilities Fund No. 30528, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.
3. Approve and direct the Auditor-Controller to make budget adjustments shown on schedule A.

ACTION: 4/5 Vote Required

Scott Bangle, Director General Manager / Park Director

9/5/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: September 17, 2019
xc: Parks, Auditor

Kecja R. Harper
Clerk of the Board
By:
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	2,268,113	\$0	\$ 2,268,113	\$0)
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Western Riverside County Regional Park Facilities Fund No. 30528			Budget Adjustment:	Yes
			For Fiscal Year:	19/20

C.E.O. RECOMMENDATION: [CEO use]

BACKGROUND:

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List to the Year 2020. The DIF allocation for each project is as follows:

- Rancho Jurupa Park/Headquarters Expansion – \$1,450,000
- Sewer Lift project at Lake Skinner – \$1,171,898

The District has plans for capital improvement projects at Rancho Jurupa Park/Headquarters Expansion and Improvements including the expansion of Rancho Jurupa Park's Day Use area including the Splash Pad, Miniature Golf along with ADA improvements as well as Crestmore Manor. This project will be supplemented with Proposition 68 per capita funds along with potential grant funded improvement projects and District CIP Maintenance funds. The Public Facilities Needs List to the Year 2020 includes the Rancho Jurupa Park/Headquarters Expansion and Improvements project as eligible under the Western Riverside County Regional Park Facilities for DIF funding. The DIF funds will be released to the District pursuant to billings.

In addition, the District is contracted with Eastern Municipal Water District in accordance with the Lake Skinner Recreation Area Sewer System Operation and Maintenance Interagency Agreement dated April 28, 2009 for sewer improvement projects at Lake Skinner Park. These new pre-engineered submersible lift station and valve vaults will improve system reliability through: elimination of sewage leak on suction lines, elimination of all corroded piping and valves, elimination of the need for confined space entry, installation of new electrical gear above grade and the installation of new submersible sewage pumps with higher capacity than the existing pumps. The Public Facilities Needs List to the Year 2020 includes the Lake Skinner Park as eligible under the Western Riverside County Regional Park Facilities for DIF funding. The DIF funds will be released to the District pursuant to billings.

Impact on Citizens and Businesses

The allocation of Development Impact Fees (DIF) will benefit parks and recreation within District 2 & 3 by allowing for construction of Day Use Expansion Area at Rancho Jurupa Park and Crestmore Manor as well as, increase the sewer capacity and long-term infrastructure at Lake Skinner Campground.

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Additional Fiscal Information

Development Impact Fees are currently being collected for Western Riverside County Park Facilities. The requested contribution will supplement District CIP Funds for park and recreation facility improvements already set aside by the District for these capital improvement projects within the 2nd and 3rd Districts.

Attachment

Schedule A


Misley Wang, Supervising Accountant 9/5/2019


Rohini Dasika, Principal Management Analyst 9/9/2019


Gregory V. Priamos, Director County Counsel 9/9/2019

REVISED

SCHEDULE A

PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Lake Skinner and Rancho Jurupa Park; District 2 & 3; [100% Fund 30528 DIF Western Riverside County Regional Park Facilities]; [\$2,621,868]; 4/5 Vote

FY19-20

Increase Appropriations:

30500	1103700000-	551100	Contrib To Other County Funds	\$ 2,621,868
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Use of Restricted Fund Balance:

30500	1103700000-	322103	Rstd for Capital project subfunds	\$ 2,621,868
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Increase Appropriations:

33120-	931800-	542100	Parks Buildings	\$ 2,621,868
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Increase Estimated Revenue:

33120-	931800-	790600	Contrib Fr Other County Funds	\$ 2,621,868
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