

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.3  
(ID # 10858)

**MEETING DATE:**

Tuesday, October 1, 2019

**FROM :** EXECUTIVE OFFICE:

**SUBJECT:** EXECUTIVE OFFICE: Approve and direct the Auditor-Controller to make a budget adjustment to utilize the remaining Recidivism Program funds. All Districts. [\$65,000 - Community Recidivism Reduction Program 100%]. 4/5th vote.

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.

**ACTION:** 4/5 Vote Required, Policy

Jeff Van Wagenen, Assistant CEO / Public Safety 9/16/2019

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Hewitt  
Nays: None  
Absent: Spiegel  
Date: October 1, 2019  
xc: EO, Auditor

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 65,000	\$ 0	\$ 65,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Community Recidivism Reduction Program			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	19/20

**C.E.O. RECOMMENDATION:** Approve

**Previous agenda items:**

- 3-6 September 23, 2014
- 3-4 August 18, 2015
- 3-3 September 1, 2015
- 3.29 June 19, 2018

**BACKGROUND:**

**Summary**

The California Budget Acts of 2014 and 2015 allocated \$12 million to the Board of State and Community Corrections for the Community Recidivism Reduction Grant (Penal Code section 1233.10). Counties were required to develop a competitive grant program and award no more than 50,000 to community based organizations committed to stemming the tide of recidivism. Each county's share was based on population; Riverside County's allocations totaled \$750,000. The Board funded 15 organizations. These entities delivered a variety of services to adults and juveniles at risk for a return to jail or detention. All funds must be spent by November 30, 2019 and two organizations are still providing services and are submitting invoices in accordance with their contracts. Once their allocations have been paid, the balance, approximately \$25,000 will be retained by the Executive Office for administration of the grant over the four year period.

In order to make the final payments on the state allocation, the Executive Office requests a budget adjustment in the amount of \$65,000 to allocate the Fund's remaining cash balance.

**Impact on Residents and Businesses**

Residents and businesses benefit from the community recidivism reduction programs as all have shown an excellent ability to either prevent crime or to deter those who have been incarcerated from committing other crimes. Several community organizations have also worked with local businesses to hire those formerly incarcerated or to provide student internships. The funds spent are an investment in offenders' ability to make life changes and those who do stay out of jail or prison are more likely to contribute to the general safety and success of the communities in which they live.

**ATTACHMENTS:**

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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SCHEDULE A. BUDGET ADJUSTMENT FY 19/20

Increase Appropriations:

21410-1105200000-525440 Professional Services 65,000

Use of Restricted Fund Balance:

21410-1105200000-321101 Restricted Program Money 65,000

  
Misley Wang, Supervising Accountant 9/16/2019