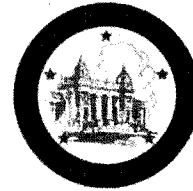


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.43
(ID # 11361)

MEETING DATE:

Tuesday, December 10, 2019

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve and Direct Auditor-Controller to Make Budget Adjustments for Grant Award from the California Department of Parks and Recreation, Off-Highway Motor Vehicle Enforcement Program (OHV), All Districts. Total Project Cost \$98,080 [\$73,560-75% State Grant Revenue, \$24,520-25% Sheriff's Budget], 4/5 vote.

RECOMMENDED MOTION: That the Board of Supervisors:


1. Approve and direct the Auditor-Controller to make the budget adjustments in the attached Schedule A for acceptance of the grant award from the California Department of Parks and Recreation, Off-Highway Motor Vehicle Enforcement Program (OHV), as authorized by Resolution No. 2019-056, which was approved by the Board of Supervisors on May 21, 2019 (agenda item no. 3.25).

ACTION: 4/5 Vote Required, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: December 10, 2019
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 65,387	\$ 32,693	\$ 98,080	\$ 0
NET COUNTY COST	\$ 16,347	\$ 8,173	\$ 24,520	\$ 0
SOURCE OF FUNDS: 75% State Grant Revenue, 25%, Sheriff's Budget			Budget Adjustment:	Yes
			For Fiscal Year:	19/20 – 20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On September 20, 2002 (agenda item no. 3.32) through August 28, 2018 (agenda item no. 3.64) the Board has accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement (ROVE) program. On May 21, 2019 (agenda item no. 3.25), the Board adopted Resolution No. 2019-056, which authorized the Sheriff, Undersheriff, Assistant Sheriff, or Chief Deputy Sheriff to apply for \$198,291 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts, accept the grant funds, and execute the grant agreement.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$73,560. The grantor requires a County cash or in-kind match of at least 25% of program costs. The Sheriff's Department contribution is 25% of program costs and will utilize budgeted ROVE Sergeant and sworn staff regular salaries for the County's in-kind grant match of \$24,520.

Schedule A details budget adjustments in the amount of \$49,040 for grant funded overtime and benefits to be expended in FY 19/20. The grant performance period is from 11/05/2019 to 11/04/2020 and grant funds will be totally expended in fiscal year 2020/2021.

Impact on Residents and Businesses

The grant funds 75% of total project costs. The Off-Highway Vehicle Enforcement Grant Program focus is to enforce laws concerning illegal off-highway driving, dumping, driving under the influence and environmental destruction.

Additional Fiscal Information

Grant funding from California Department of Parks and Recreation, Off-Highway Motor Vehicle Enforcement Program will allow enforcement of illegal off-highway driving and education with minimal county costs.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The Sheriff Department's 25% match will be paid out of the Department's budget and is included in the Department's budget book; therefore, the Department is only requesting a budget adjustment of \$49,040 to cover the grant funded expenditures.

ATTACHMENT:

A. SCHEDULE A-BUDGET ADJUSTMENT

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Schedule A

Increase Appropriations:

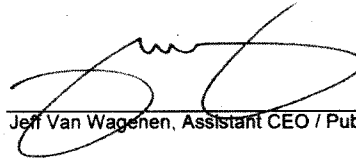
10000-2500300000-510420	Overtime	\$45,744
10000-2500300000-518080	Other Budgeted Benefits	<u>\$3,296</u>
	TOTAL	\$49,040

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$49,040
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Misley Wang, Supervising Accountant 11/21/2019



Jeff Van Wageningen, Assistant CEO / Public Safety 11/25/2019



Gregory P. Priamos, Director County Counsel 11/21/2019