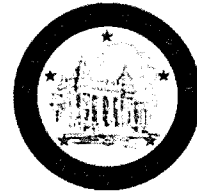


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 19.1  
(ID # 10684)

**MEETING DATE:**

Tuesday, December 10, 2019

**FROM:** ECONOMIC DEVELOPMENT AGENCY (EDA):

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA): Public Hearing on the County of Riverside's Community Planning and Development Funded Programs' Year-End Summary of Accomplishments Presented in the 2018-2019 Consolidated Annual Performance and Evaluation Report, All Districts [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Conduct a public hearing to obtain views and comments of citizens, service providers, and other interested persons regarding the community and economic development needs of residents and communities within the County's CDBG program area and the year-end summary of accomplishments for the County of Riverside's U.S. Department of Housing and Urban Development Community Planning and Development funded programs as reported in the Consolidated Annual Performance and Evaluation Report (CAPER) for program year 2018-2019, submitted to the U.S. Department of Housing and Urban Development on September 26, 2019.

**ACTION:Policy**

Robert Field, Assistant County Executive Officer/ECD

10/8/2019

---

**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: December 10, 2019  
xc: EDA

Kecia R. Harper  
Clerk of the Board  
By:

Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

| <b>FINANCIAL DATA</b>       | <b>Current Fiscal Year:</b> | <b>Next Fiscal Year:</b> | <b>Total Cost:</b>        | <b>Ongoing Cost</b> |
|-----------------------------|-----------------------------|--------------------------|---------------------------|---------------------|
| <b>COST</b>                 | \$ 0                        | \$ 0                     | \$ 0                      | \$ 0                |
| <b>NET COUNTY COST</b>      | \$ 0                        | \$ 0                     | \$ 0                      | \$ 0                |
| <b>SOURCE OF FUNDS: N/A</b> |                             |                          | <b>Budget Adjustment:</b> | No                  |
|                             |                             |                          | <b>For Fiscal Year:</b>   | 2018/19             |

**C.E.O. RECOMMENDATION:** [CEO Use]

**BACKGROUND:**

**Summary**

On June 5, 2018, in Minute Order 3.9, the Board of Supervisors adopted the 2018-2019 One-Year Action Plan of the County of Riverside's 2014-2019 Five-Year Consolidated Plan for the HUD-funded Community Planning and Development (CPD) Programs. On September 26, 2019, pursuant to 24 CFR §91.520, the County prepared and submitted to the U.S. Department of Housing and Urban Development (HUD) the Consolidated Annual Performance and Evaluation Report (CAPER) for the County of Riverside's HUD CPD-funded programs for the reporting period July 1, 2018, through June 30, 2019.

The CAPER represents a comprehensive and consolidated year-end report of the County's use of Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership Program (HOME). The CAPER also provides a narrative summary of the performance and accomplishments during the 2018-2019 Program Year, including but not limited to, an evaluation of the performance and accomplishments of the Five-Year 2014-2019 Consolidated Plan.

Pursuant to 24 CFR §91.105(e), the subject public hearing is being held to obtain views and comments of residents, service providers, local governments, and other interested parties regarding (i) the County's HUD CPD-funded programs such as the CDBG, HOME, and ESG programs; (ii) the CAPER; and (iii) the identification and assessment of housing, community, social, and economic development needs in the County's communities. This is the year-end public hearing for the 2018-2019 HUD CPD-funded programs. No formal action by the Board of Supervisors is necessary.

A Notice of Public Hearing and Invitation for Public Comment, attached hereto, was published in a newspaper of general circulation on November 8, 2019. All public comments received will be submitted to HUD.

**Impact on Residents and Businesses**

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**


The County expended a total of \$10,682,874 in HUD CPD program funding, including Program Income (PI), during the 2018-2019 program year. The total expenditures included \$7,290,746 of CDBG funds, \$2,409,860 in HOME funds, and \$982,268 in ESG funds.

**Additional Fiscal Information**

No impact upon County's General Fund

**ATTACHMENT:**

- Notice of Public Hearing and Invitation for Public Comment
- Consolidated Annual Performance and Evaluation Report 2018-2019 (CAPER)

  
\_\_\_\_\_  
Gregory H. Priamos, Director County Counsel 11/26/2019

# THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100  
Riverside, CA 92507  
951-684-1200  
951-368-9018 FAX

**PROOF OF PUBLICATION  
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: Public Notice Spanish 1 (003) /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

**11/09/2019**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: November 09, 2019  
At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

EDA-HOUSING AUTHORITY  
5555 ARLINGTON AVE  
RIVERSIDE, CA 92504

Ad Number: 0011333451-01

P.O. Number:

Ad Copy:

## AVISO DE AUDIENCIA PÚBLICA E INVITACIÓN PARA COMENTARIO PÚBLICO

### PROGRAMAS COMUNITARIOS DE DESARROLLO Y PLANIFICACIÓN 2018-2019 Y LOGROS ANUALES Y NECESIDADES COMUNITARIAS

De conformidad con 24 CFR 91.105 (e), la Agencia de Desarrollo Económico del Condado de Riverside (EDA) notifica a los miembros interesados del público que la Mesa de Supervisores del Condado de Riverside llevará a cabo una audiencia pública para obtener opiniones y comentarios de los residentes, proveedores de servicios, gobiernos locales y otras partes interesadas en cuanto al:

1. desempeño de los programas financiados por HUD / CPD del Condado (Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME) y la Emergency Solutions Grant (ESG));
2. Informe anual consolidado del desempeño y evaluación 2018-2019 (CAPER);
3. identificación y evaluación de las necesidades de vivienda, comunidad, desarrollo social y económico en las comunidades no incorporadas del Condado, así como en las ciudades cooperantes dentro del Programa del Condado Urbano; y
4. uso de los programas financiados por HUD / CPD del Condado para abordar las necesidades identificadas.

La audiencia pública se llevará a cabo aproximadamente a las 9:30 A.M., el 10 de Diciembre de 2019, en la Cámara de la Mesa de Supervisores, Centro Administrativo del Condado, 4080 Lemon Street, primer piso, Riverside, CA. El tiempo de la audiencia está sujeto a cambios. El público puede presentar comentarios orales o escritos durante la audiencia pública. Los comentarios escritos enviados a EDA a más tardar a las 4:00 P.M., 9 de Diciembre de 2019, se incluirán en el resumen de comentarios, junto con los logros de las actividades de CDBG, HOME y ESG 2018-2019, que se presentarán en una audiencia pública.

El CAPER 2018-2019 se puede ver en línea en el sitio web de EDA: <https://www.rivcoeda.org/Departments/Housing/CommunityDevelopment/BlockGrant/CommunityDevelopment/CDBGPlansandReports/tabid/1369/Default.aspx>. El CAPER contiene una evaluación del Condado sobre el uso de los fondos CDBG, HOME y ESG asignados al Condado y a otros subreceptores para llevar a cabo una variedad de proyectos y actividades financiados por HUD dentro del Condado de Riverside.

Puede obtener más información comunicándose con la Agencia de Desarrollo Económico del Condado de Riverside: teléfono (951) 343-5618, fax (951) 343-5609, correo electrónico [sorozco@rivco.org](mailto:sorozco@rivco.org) o 1-800-655-4228.

John Thurman, Gerente de Desarrollo EDA - Programas CDBG / ESG  
Juan Garcia, Especialista Principal de Desarrollo - Programa HOME

11/09

# THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100  
Riverside, CA 92507  
951-684-1200  
951-368-9018 FAX

**PROOF OF PUBLICATION  
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: CAPER Hearing Public Notice.Dec 2019 /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

**11/09/2019**

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: November 09, 2019  
At: Riverside, California

  
Legal Advertising Representative, The Press-Enterprise

EDA-HOUSING AUTHORITY  
5555 ARLINGTON AVE  
RIVERSIDE, CA 92504

Ad Number: 0011333424-01

P.O. Number:

Ad Copy:

## NOTICE OF PUBLIC HEARING AND INVITATION FOR PUBLIC COMMENT

### 2018-2019 COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS ANNUAL ACCOMPLISHMENTS AND COMMUNITY NEEDS

Pursuant to 24 CFR 91.105(e), the Riverside County Economic Development Agency (EDA) hereby notifies concerned members of the public that the County of Riverside Board of Supervisors will hold a public hearing to obtain the views and comments of residents, service providers, local governments, and other interested parties regarding the:

1. performance of the County's HUD/CPD-funded programs (Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME); and the Emergency Solutions Grant (ESG);
2. 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER);
3. identification and assessment of housing, community, social, and economic development needs in the unincorporated communities of the County as well as the cooperating cities within the County's Urban County Program; and
4. use of the County's HUD/CPD-funded programs to address the identified needs.

The public hearing will be held at approximately 9:30 AM, on December 10, 2019, in the Board of Supervisors' Chambers, County Administrative Center, 4080 Lemon Street, 1st floor, Riverside, CA. The time of the hearing is subject to change. The public may present oral or written comments during the public hearing. Written comments submitted to EDA no later than 4:00 PM, December 9, 2019, will be included in the summary of comments, together with 2018-2019 CDBG, HOME, and ESG activity accomplishments, to be presented at a public hearing.

The 2018-2019 CAPER can be viewed online at EDA's website: <https://www.rivcoeda.org/Departments/Housing/CommunityDevelopmentBlockGrant/CommunityDevelopment/CDBGPIansandReports/tabid/1369/Default.aspx>. The CAPER contains an assessment by the County on the use of CDBG, HOME, and ESG funds allocated to County and other sub-recipients to carry-out a variety of HUD-funded projects and activities within Riverside County.

More information may be obtained by contacting the Riverside County Economic Development Agency - Telephone (951) 343-5618, Fax (951) 343-5609, via email [sorozco@rivco.org](mailto:sorozco@rivco.org), or 1-800-655-4228.

John Thurman, EDA Development Manager - CDBG/ESG Programs  
Juan Garcia, Principal Development Specialist - HOME Program

11/09

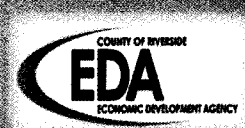
# RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY

COMMUNITY PLANNING AND DEVELOPMENT PROGRAMS  
(CDBG, ESG, AND HOME)

2018-2019  
CONSOLIDATED  
ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT  
(CAPER)



PREPARED BY:  
EDA HOUSING DIVISION



[WWW.RIVCOEDA.ORG](http://WWW.RIVCOEDA.ORG)



OVER 40 YEARS OF BUILDING STRONG COMMUNITIES  
COMMUNITY DEVELOPMENT BLOCK GRANT

# County of Riverside

## Consolidated Annual Performance Evaluation Report

### Program Year 2018-2019

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- ConPlan Goals and Accomplishments
- PR03 – 2018-19 CDBG Activity Expenditures
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- PR07 – CDBG, ESG, and HOME Drawdown Reports
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- PR23 - Summary of Accomplishments Reports (CDBG/HOME)
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**APPENDIX D - Public Notice/Proof of Publication, Substantial Amendments to the 2018-2019 OYAP, and County Map**

**APPENDIX E - HOME Figures 1-8**

**APPENDIX F - CAPER Section CR-05 Continued**

**APPENDIX G - CAPER Section CR-35 Continued**

**APPENDIX H - CAPER Section CR-40 Continued**

**APPENDIX I - ESG SAGE Report**

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER), for the County of Riverside, reflects the County's performance and accomplishments relative to achieving its goals and objectives in the fifth year of its 2014-2019 Five-Year Consolidated Plan (CP). The CAPER describes and evaluates how Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) funds, received from the U.S. Department of Housing and Urban Development (HUD), were expended to meet the CP five-year strategic goals for the reporting period July 1, 2018, to June 30, 2019.

Below is a summary of investments and achievements the County made in Program Year 2018-2019:

#### **CDBG Accomplishments:**

- A total of sixty (60) public facility/infrastructure projects were underway in program year 2018-19; of those, eighteen (18) were completed, and forty-two (42) are still underway. These projects included ADA accessibility improvements, streets, curbs, gutters, sidewalks, water/sewer improvements, parks/recreational facilities, childcare centers, AIDS patient facilities, parking facilities, and neighborhood and handicapped center improvements. A total of \$3,190,241 was expended for these projects
- Four (4) Code Enforcement projects were underway in 2018-2019 three (3) were completed, expending \$300,235.
- A total of forty-four (44) public service projects were undertaken and thirty-eight (38) completed in program year 2018-19. Six (6) were carried over and will be included in the 2019-20 public service expenditure calculation. Public services included: senior services, food assistance programs, health services, handicapped services, homeless shelters and programs, subsistence payments and security deposits, services for abused and neglected children, neighborhood cleanups, and childcare and youth services. A total of \$931,170 was expended.
- Four (4) Economic Development projects were underway, and one (1) was completed expending a total of \$3,980.
- A total of forty-two (42) housing rehabilitation projects were undertaken to improve the conditions of substandard housing for low-income homeowners, seniors, and disabled persons. Twenty-one (21) projects were completed expending \$1,164,419.
- Two (2) Homeowner Assistance projects were underway, two (2) were completed expending \$63,440.
- Five (5) program administration projects were completed, \$1,252,501 was expended for overall program management of the CDBG

program, Fair Housing administrative costs, and metro-city administration costs.

**HOME Accomplishments:**

The County of Riverside administers the HOME Program throughout the unincorporated areas of the County and within participating cities. A total of \$2,093,497.31 in HOME funding was utilized to:

- \$965,060.00 - Provide homeownership opportunities for first-time homebuyers and for the low- and moderate-income community; \$134,455.62 (2016 PI), 471,569.38 (2017 EN), \$160,600.00 (2017 PI), \$198,435.00 (2018 PI).
- \$445,403.22- Improve the conditions of substandard existing rental housing affordable to low-income families; (Orange Blossom IV expended \$4,322.15 (2015 EN); Villa Hermosa II \$26,509.87 (2016 CR) and 140,566.80 (2016 EN); El Cajon Apts \$28,517.00 (2017 EN) and 245,487.40 (2017 CR).
- \$118,213.52 - Expand the affordable rental housing stock for farm workers; Cesar Chavez II \$118,213.52 (2016 EN).
- \$255,826.92 - Provide shelter to the homeless through rental assistance and security deposit; TBRA \$57,142.00 (2016 EN), \$190,477.24 (2014EN); SD 2,576.50 (2016 HP), 5,631.18 (2017 PI).
- \$308,993.65 - Program Administration \$88,970.70 (2017 AD) and \$220,022.95 (2018 AD).

(CR-05 CONTINUED IN APPENDIX F)

**ESG Accomplishments:**

The County allocated 2018-2019 ESG funding to eight (8) subrecipients to provide shelter, outreach services, homelessness prevention, and rapid re-housing programs and services for persons either at-risk of, or experiencing, homelessness. A total of \$970,637.59 was expended.

- \$376,500.00-Provided Emergency Shelter funding to assist with essential services, operation and maintenance, and HMIS staff cost for the operations of the shelters to serve 3809 individuals
- \$479,951.66- Provided Rapid Rehousing to house 133 households
- \$15,759.83- Provided Outreach Services to 78 homeless individuals living on the streets and areas not habitable for individuals
- \$52,760.39- Provided Homelessness Prevention to at-risk 21 individuals and families

The following table is a condensed summary of activities undertaken and accomplishments represented by number of units (e.g., housing units, persons assisted, businesses assisted, etc.), outlining the expected strategic goals and progress towards meeting these goals set forth in the Five Year CP and Annual OYAP. The table has been revised to reflect actual outcomes from the IDIS accomplishment screens, IDIS PR23 (revised), PR03 reports, and HMIS (ESG)-Refer to Appendix C).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal                         | Category                     | Source: Proposed Amount (Source: Amended 5-Yr Strategic Plan/2018-19 Amended OYAP Section AP20) | Indicator | Unit of Measure | Proposed 5 Year Strategic Plan | Actual - Strategic Plan | Percent Complete | Expected - Program Year 2018-19           | Actual - Program Year 2018-19                       |
|------------------------------|------------------------------|---|-----------|-----------------|--------------------------------|-------------------------|------------------|---|---|
| Acquisition of Real Property | Acquisition of Real Property | CDBG: 5 Year - \$200,000 2018/19 - \$0  | Other     | Other           | From Final 5-Yr ConPlan        | 0                       | 0.00%            | Source: Proposed in Final Amended 19 OYAP | Source: CDBG IDIS PR03 (includes LMA) ESG/HOME IDIS |
|                              |                              |   |           |                 | 1                              | 0                       | 0.00%            | 0   | 0   |

|  |  |   |                             |                              |         |         |         |        |     |        |
|--|--|---|-----------------------------|------------------------------|---------|---------|---------|--------|-----|--------|
| Address<br>Farmworker<br>Housing Needs | Affordable<br>Housing  | HOME: 5 Year -<br>\$1,000,000<br>2018-2019 -<br>\$1,872,014<br>CDBG:<br>5 Year -<br>\$7,240,000<br>2018/19 -<br>\$1,850,270<br>HOME:<br>5 Year -<br>2018/19 -<br>ESG:<br>5 Year - \$218,500<br>2018/19 - \$50,851 | Rental units<br>constructed | Household<br>Housing<br>Unit | 11      | 11      | 100.00% | 11     | 11  | 100%   |
| Administration                         | Administration   | Other   | Other                       | Other                        | N/A     | N/A     | N/A     | N/A    | N/A | N/A    |
| CHDO Set Aside                         | Affordable<br>Housing  | HOME: 5 Year -<br>\$1,255,115<br>2018-2019<br>\$374,403   | Rental units<br>constructed | Household<br>Housing<br>Unit | 5       | 45      | 900.00% | 5      | 3   | 60.00% |
| Clearance and<br>Demolition            | Clearance and<br>Demolition  | CDBG:<br>5 Year - \$10,000<br>2018/19 - \$0   | Other                       | Other                        | 1       | 0       | 0.00%   | 0      | 0   | 0.00%  |
| Code Enforcement                       | Code<br>Enforcement  | CDBG:<br>5 Year -<br>\$2,000,000<br>2018/19: \$150,000  | Other                       | Other                        | 817,475 | 506,859 | 62.00%  | 40,165 | 0   | 0.00%  |
| Economic<br>Development                | Non-Housing<br>Community<br>Development<br>Economic<br>Development-<br>Businesses/jobs | CDBG:<br>5 Year - \$400,000<br>2018/19 -<br>\$225,000   | Jobs<br>created/retained    | Jobs                         | 10      | 0       | 0.00%   | 0      | 0   | 0.00%  |

|  |  |  |  |                        |       |        |         |     |    |        |
|--|--|--|--|------------------------|-------|--------|---------|-----|----|--------|
| Economic Development                       | Non-Housing Community Development Economic Development-Businesses/jobs | CDBG:<br>5 Year - \$400,000<br>2018/19 - \$225,000         | Businesses assisted                              | Businesses Assisted    | 60    | 32     | 53.33%  | 10  | 3  | 30.00% |
| Expand the Affordable Rental Housing Stock | Affordable Housing   | HOME:<br>5 Year - \$1,000,000<br>2018/2019:<br>\$1,872,014 | Rental units constructed                         | Household Housing Unit | 55    | 67     | 121.82% | 11  | 11 | 0.00%  |
| Fair Housing                               | Fair Housing Public Facility   | CDBG:<br>5 Year - \$50,000<br>2018/19 - \$0                | Other  | Other                  | 15000 | 16813  | 112.09% | 0   | 0  | 0.00%  |
| First Time Homebuyer Assistance            | Affordable Housing   | HOME: 5 Year - \$2,681,165<br>2018/2019 - \$359,035        | Direct Financial Assistance to Homebuyers        | Households Assisted    | 65    | 82     | 126.15% | 25  | 21 | 84.00% |
| Homelessness - DH-2                        | Homeless   | ESG:<br>5 Year - \$945,860<br>2018/19 - \$235,673          | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | 200   | 444    | 222.00% | 47  | 0  | 0.00%  |
| Homelessness - DH-2                        | Homeless   | ESG:<br>5 Year - \$1,750,000<br>2018/19 - \$391,500        | Homelessness Prevention                          | Persons Assisted       | 280   | 211    | 75.36%  | 28  | 0  | 0.00%  |
| Homelessness - SL-1                        | Homeless   | ESG:<br>5 Year - \$1,750,000<br>2018/19 - \$391,500        | Homeless Person Overnight Shelter                | Persons Assisted       | 4,345 | 14,537 | 334.57% | 542 | 0  | 0.00%  |

|   |   |  |  |                        |         |         |         |         |           |         |
|---|---|--|--|------------------------|---------|---------|---------|---------|-----------|---------|
| Improve the Conditions of Substandard Housing | Affordable Housing  | HOME: 5 Year - \$750,000<br>2018/2019 - \$0            | Rental units rehabilitated   | Household Housing Unit | 11      | 0       | 0.00%   | 0       | 0.00%     |         |
| Interim Assistance                            | Interim Assistance  | CDBG:<br>5 Year - \$800,000<br>2018/19 - \$0           | Other  | Other                  | 133,569 | 133,569 | 100.00% | 0       | 0.00%     |         |
| Public Facility/Infrastructure - SL-1         | Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure | CDBG:<br>5 Year - \$7,393,622<br>2018/19 - \$2,260,148 | Public Facility or Infrastructure other than Low/Moderate Income Housing Benefit | Persons Assisted       | 961,580 | 857,005 | 89.12%  | 122,058 | 37,154    | 30.44%  |
| Public Facility/Infrastructure - SL-3         | Non-Housing Community Development Public Facility/Infrastructure                            | CDBG:<br>5 Year - \$9,923,600<br>2018/19 - \$1,423,974 | Public Facility or Infrastructure other than Low/Moderate Income Housing Benefit | Persons Assisted       | 292,190 | 371,919 | 127.29% | 172,635 | 1,438.39% |         |
| Public Service - SL-2                         | Non-Housing Community Development Public Service  | CDBG:<br>5 Year - \$596,000<br>2018/19 - \$85,717      | Public service other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 3640    | 2391    | 65.69%  | 215     | 599       | 278.60% |
| Public Service - SL-3                         | Non-Homeless Special Needs Non-Housing Community Development Public Service                 | CDBG:<br>5 Year - \$304,000<br>2018/19 - \$20,000      | Public service other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 475,525 | 189,370 | 39.82%  | 12,730  | 10,480    | 82.33%  |

| Public Services - SL-1      | Homeless Non-Homeless Special Needs Non-Housing Community Development Public Services | CDBG: 5 Year - \$4,530,000 2018/19 - \$665,056   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 387,135 | 453,041 | 117.02% | 8,036 | 12,542 | 156.07% |
|-----------------------------|---|--|--|-------------------------|---------|---------|---------|-------|--------|---------|
| Rehabilitation - DH-2       | Rehabilitation - DH-2   | CDBG: 5 Year - \$2,850,000 2018/19 - \$1,369,380 | Rental units rehabilitated   | Household Housing Units | 0       | 215     | 0       | 0     | 0      | 0.00%   |
| Rehabilitation - DH-2       | Rehabilitation - DH-2   | CDBG: 5 Year - \$2,850,000 2018/19 - \$1,369,380 | Homeowner Housing Rehabilitated  | Household Housing Units | 125     | 301     | 240.80% | 50    | 35     | 70.00%  |
| Rehabilitation - DH-2       | Rehabilitation - DH-2   | CDBG: 5 Year - \$2,850,000 2018/19 - \$1,369,380 | Direct Financial Assistance to Homebuyers                                | Households Assisted     | 0       | 0       | 0.00%   | 4     | 0      | 0.00%   |
| Shelter the Homeless - TBRA | Affordable Housing Homeless   | HOME: 5 Year - \$445,995 2018/2019: \$0          | Tenant-based rental assistance / Rapid Rehousing                         | Households Assisted     | 25      | 1195    | 4,780%  | 0     | 52     | 152.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The CAPER provides a detailed description of how the County provided new or improved availability/accessibility, affordability, or sustainability for the following goals for which funding was allocated:

- Provide decent and affordable housing for low- and moderate- income households, and those with special needs;
- Provide safer, more-livable neighborhoods; and
- Expand economic opportunities

The Accomplishments Table above provides a summary of these priority goals and the County's success in meeting the established objectives set forth in the Five Year 2014-2019 CP and Annual Action Plan. Unfortunately, as with most of the priority goals, the needs far outweigh the County's available resources which are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area.

During the 2018-2019 program year, CDBG funding focused primarily on the highest plan priorities to address specific objectives including the revitalization of neighborhoods, construction and/or rehabilitation of public facilities, provision of public services, ADA accessibility improvements, code enforcement, housing rehabilitation, and activities furthering fair housing.

As outlined in the tables above, HOME funds were used to address housing priorities established in the Five Year Consolidated Plan. The County has met its strategic five (5)-year goal to address farmworker housing needs by producing eleven (11) HOME-assisted units for farm worker families. The County has exceeded its five (5)-year CHDO goal of five (5) HOME-assisted units by producing forty-five (45) CHDO HOME-assisted units. The County has also exceeded its five (5)-year goal of fifty-five (55) HOME-assisted units with sixty-seven (67). The County's First Time Homebuyer (FTHB) program under HOME continues to assist families to attain homeownership exceeding its five (5)-year goal of sixty-five (65) to eighty-two (82) households. Improving conditions of substandard housing is an area the County is working on with a three (3)-unit property under rehabilitation in Desert Hot Springs. Lastly, the County has clearly exceeded its five (5)-year goal sheltering the homeless by assisting 1,195 households through tenant-based rental assistance.

ESG activities were mainly directed at increasing services to at-risk populations and where possible reducing costs of affordable housing by providing overnight shelter, outreach, homelessness prevention, and rapid re-housing services for persons either at-risk of or experiencing homelessness.

The overall low-mod benefit for the 2018-2019 CDBG program year was **100.00%**, exceeding the minimum 70% low-mod HUD benefit requirement. Measurable progress was made on many of the Five-Year CP goals, in many circumstances actual accomplishments exceeded those proposed. Public facility/ infrastructure projects that have been experiencing delays is mostly due to the need to secure additional funding, increase in the cost of materials and/or labor, unforeseen weather conditions, and in some instances, a lack of dedicated staff resources. These projects are currently underway and will report accomplishments in upcoming CAPERs.

For additional information please refer to the following Integrated Disbursement and Information System (IDIS) reports in appendices A, B and C

PR03 CDBG Activity Detail Summary Report

PR03 2018-19 CDBG Activity Expenditures

PR03 Supporting Documents

PR07 CDBG, ESG, and HOME Drawdown Reports

PR15 Cost Per Home Assisted Unit/Family

PR16 HOME Lower Income Benefit

PR23 Summary of Accomplishments Reports (CDBG/HOME)

PR25 Status of CHDO Funds by Fiscal Year

PR26 Financial Summary

PR33 HOME Matching Liability Report

PR50 Grantee CDBG Expenditure Report

PR51 Grantee CDBG Accomplishment Report

PR83 CDBG-Sections 1-3 CDBG Performance Measurements Report

PR85 Housing Performance Report

PR91 ESG Financial Summary (FY 2017/18 and 2018/19)

CR05- CDBG/ESG Total Expenditures 2018-2019/YTD

| Community Development Block Grant (CDBG) |   |   |  |  |
|--|---|---|--|--|
| Uses of Funds                            | 2018-2019 OYAP<br>Proposed<br>Source/Amount<br>(AP20) | 2018-2019<br>Actual<br>Expenditures<br>(PR03) | 2014-2019<br>(5 Year)<br>Proposed<br>Source/Amount | 2014-2019<br>YTD<br>Actual<br>Expenditures |
| Administration                           | 1,850,270.00  | 1,252,501.19                                  | 7,240,000.00                                       | 7,732,168.55                               |
| Acquisition of Real Property             | 0.00  | 0.00  | 200,000.00   | 0.00                                       |
| Rehabilitation - DH-2                    | 1,369,380.00  | 1,227,859.76                                  | 2,850,000.00                                       | 2,706,067.71                               |
| Public Services - SL-1                   | 665,056.00  | 774,780.38                                    | 4,530,000.00                                       | 4,386,311.53                               |
| Public Service - SL-2                    | 85,717.00   | 139,075.35                                    | 596,000.00   | 431,368.39                                 |
| Public Service - SL-3                    | 20,000.00   | 17,314.48                                     | 304,000.00   | 124,905.54                                 |
| Public Facility/Infrastructure - SL-1    | 2,260,148.00  | 2,500,344.47                                  | 7,393,622.00                                       | 9,994,324.99                               |
| Fair Housing - SL-1                      | 0.00  | 0.00  | 50,000.00  | 35,020.32                                  |
| Public Facility/Infrastructure - SL-3    | 1,423,974.00  | 689,896.57                                    | 9,923,600.00                                       | 9,347,559.23                               |
| Economic Development - EO-1              | 225,000.00  | 3,979.92                                      | 400,000.00   | 307,737.88                                 |
| Clearance and Demolition                 | 0.00  | 0.00  | 10,000.00  | 0.00                                       |
| Code Enforcement - SL-3                  | 150,000.00  | 684,994.25                                    | 2,000,000.00                                       | 3,604,218.43                               |
| Interim Assistance - SL-3                | 0.00  | 0.00  | 800,000.00   | 703,667.30                                 |
|  | <b>8,049,545.00</b>                                   | <b>7,290,746.37</b>                           | <b>36,297,222.00</b>                               | <b>39,373,349.87</b>                       |

| Emergency Solutions Grant (ESG)  |   |   |  |   |
|----------------------------------|---|---|--|---|
| Uses of Funds                    | 2018-2019 OYAP<br>Proposed<br>Source/Amount | 2018-2019<br>Actual<br>Expenditures (PR91-<br>Appendix) | 2014-2019<br>(5 Year)<br>Proposed<br>Source/Amount | 2014-2019<br>(5 Year - YTD)<br>Actual<br>Expenditures |
| Administration                   | 50,851.00                                   | 45,665.71   | 218,500.00   | 219,848.00  |
| Emergency/Transitional Shelter   | 376,500.00                                  | 376,500.00  |  | 1,828,286.81  |
| Outreach                         | 15,000.00                                   | 15,759.83   |  | 75,142.00   |
| <b>Total Homelessness - SL-1</b> | <b>391,500.00</b>                           | <b>392,259.83</b>                                       | <b>1,750,000.00</b>                                | <b>1,903,428.81</b>                                   |
| Homelessness Prevention          | 45,536.00                                   | 52,760.39   |  | 237,248.32  |
| Rapid Re-Housing                 | 190,137.00                                  | 479,951.66  |  | 1,106,604.63  |
| <b>Total Homelessness - DH-2</b> | <b>235,673.00</b>                           | <b>532,712.05</b>                                       | <b>945,860.00</b>                                  | <b>1,343,852.95</b>                                   |
|                                  | <b>678,024.00</b>                           | <b>970,637.59</b>                                       | <b>2,914,360.00</b>                                | <b>3,467,129.76</b>                                   |

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG          | HOME      | ESG          |
|---|---------------|-----------|--------------|
| White                                     | 47,127        | 42        | 2,982        |
| Black or African American                 | 2,325         | 16        | 809          |
| Asian                                     | 1,479         | 2         | 45           |
| American Indian or American Native        | 888           | 0         | 91           |
| Native Hawaiian or Other Pacific Islander | 221           | 0         | 36           |
| <b>Total</b>                              | <b>52,040</b> | <b>60</b> | <b>3,963</b> |
| Hispanic                                  | 14,084        | 43        | 1,797        |
| Not Hispanic                              | 37,956        | 20        | 2,247        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The CDBG Table above has been adjusted to reflect more accurate data by including the additional race/ethnicity categories collected and reported for total persons/households assisted. For the ESG Homeless Management Information System (HMIS) data refer to appendix H - SAGE Report. The HOME figures above have been adjusted to reflect more accurate data through the revised PR23 report and the spreadsheet attached to it showing Race & Ethnicity of families assisted in FY 18/19.

According to the United States Census Bureau, 38.9% of County residents are White, 45.5% Hispanic, 6.02% Black/African American, 6.02% Asian, and 3.35% other races. From 2010 to 2015, the proportion of Hispanic residents in the County increased by nearly 2.4%, while the proportion of White residents declined by about 3%, over the same period. The cities of Blythe, Coachella, Desert Hot Springs, Lake Elsinore, and San Jacinto had significant Hispanic concentrations. Banning, Blythe, Desert Hot Springs, and Norco Black/African American populations are greater than the county-wide proportion.

Recipients in the above/below tables represent the diversity within the County that were assisted with HUD funded programs during the 2018-2019 FY. HOPWA program outcomes are reported by the City of Riverside.

The County is committed to allocating CDBG, HOME, and ESG funds to address community development needs of the lowest-income and most disadvantaged residents based upon the individual eligibility requirements of the specific CPD program. Assistance was targeted to populations residing in areas of low-income and minority concentrations. However, while projects and programs will target low-income and minority populations, they will not necessarily be limited geographically to areas where these

populations are concentrated. Some service providers are not located in low/moderate-income census tracts; however, their services are designed and intended for low/moderated income clients. These may include clinics, food pantries, senior centers, health care facilities, etc.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 7,749,093                | 7,290,749                           |
| HOME            | public - federal | 2,855,053                | 2,093,497                           |
| ESG             | public - federal | 678,024                  | 970,638                             |

**Table 3 - Resources Made Available**

**Narrative**

The table above illustrates the amount of funding “estimated” to be available for CDBG, HOME, and ESG for the 2018-2019 program year; it does not account for all unspent prior year funds. The County had estimated \$7,793,323 in CDBG resources (\$7,749,093 entitlement funds/\$44,230 estimated PI), \$2,855,053 in HOME resources (\$2,496,018 entitlement funds/\$359,035 PI), and \$678,024 in ESG resources to allocate to projects to carry out the goals outlined in the County’s CP and OYAP.

Program Income (PI) is generated from repayments or other funding accrued and collected from previously funded CDBG and HOME projects and is allocated based on HUD’s unrestricted program income requirements. During the 2018-2019 program year the County received \$114,644.87 CDBG PI, to ensure timely expenditure of the 2018-2019 CDBG PI, the County allocated/expended the funding to five (5) new and/or existing CDBG projects throughout the program year. The County’s HOME program received \$360,702 HOME PI, the County allocated/expended the funding to First Time Home Buyer throughout the program year. (Refer to Appendix A PR26/Appendix C PR07).

The County is committed to allocating funds to projects and activities that serve the needs of the lowest-income and most disadvantaged residents to improve their quality of life- either directly or indirectly. In Riverside County, as with many other jurisdictions, the need for housing and community development funds far outweigh the available resources. Although needs are high in all of the top priority areas, with limited funds and resources available, there is a high possibility that some of the needs will not be addressed.

Per IDIS Report PR26 (Appendix C) – CDBG Financial Summary Report (2018-2019 program year) are as follows:

- Low/Mod Benefit for program year: 100%
- Planning and Administration (Cap 20%): 20%

Public Service (Cap 15%): 11.96%

The CDBG Expenditure Report, IDIS Report PR03, shows that the County's CDBG program disbursed \$7,290,746 in program year 2018-2019. The HOME Drawdown IDIS PR07 report indicates that \$2,093,497 in HOME funds was disbursed in program year 2018-2019. The ESG Financial Summary Reports, IDIS Report PR91 (2017 and 2018) confirm that \$970,638 was disbursed in program year 2018-2019.

**Identify the geographic distribution and location of investments**

| Target Area           | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description   |
|-----------------------|----------------------------------|---------------------------------|---|
| Administration        | 17%                              | 17%                             | Efficient and effective implementation and oversight of Community Planning and Development Programs |
| Cooperating Cities    | 14%                              | 28%                             | Area that benefits the greatest percentage of low/moderate-income persons.                          |
| Countywide            | 56%                              | 24%                             | Area that benefits the greatest percentage of low/moderate-income persons, both as LMA or LMC.      |
| Metro City            | 4%                               | 4%                              | Area that benefits the greatest percentage of low/moderate-income persons.                          |
| Supervisory Districts | 9%                               | 17%                             | Area that benefits the greatest percentage of low/moderate-income persons.                          |

**Table 4 – Identify the geographic distribution and location of investments  
(Refer to Appendix C-PR03 Geographic Distribution)**



## Narrative

The County of Riverside is the fourth most populous county in the State. It is also a very large county geographically. Due to the vast distance between communities and cities, the Delivery System can become complicated by the geographical challenges which contribute to impediments encountered by private, non-profit, and government agencies attempting to provide services to low-income residents. The County seeks to direct CDBG, HOME, and ESG grant funds primarily to the five (5) Supervisorial Districts, thirteen (13) Cooperating Cities, one (1) Metropolitan City/Urban County participant with a population over 50,000, and approximately eighty-one (81) unincorporated communities and neighborhoods. Funding decisions for the County program are based on the needs and strategies discussed in the County's Consolidated Plan. Funded activities target geographic areas with the greatest socio-economic distress. The goals of these programs are to maintain and improve neighborhoods and communities within the unincorporated County. To this end, a variety of public services, public works projects, housing production and rehabilitation programs, and economic development activities are undertaken. Public funds are leveraged with private resources to maximize the effects of formula grant investment.

The County has not established specific priority or target areas *per se* to focus the investment of funds; therefore, for purposes of the 2018-2019 OYAP and 2014-2019 Five-Year CP, geographic areas are more loosely defined to include administration, countywide, supervisorial districts, cooperating cities, and metro city(s). Priorities differ for each of the three formula grants. CDBG funds (refer to above table) were distributed using a "fair-share" formula, which is based on a formula that accounts for population levels, overcrowding, and poverty. Households with incomes below 80 percent of the Area Median Income (AMI) and particularly those with extremely low-incomes (less than 30 percent of area median income), are particular priorities. Priority is given to CDBG projects that benefit the greatest percentage of low/moderate-income persons, both as Low/Mod Area (LMA) or Low/Mod Clientele (LMC). Some service providers in the County may not always be located in low/moderate-income census tracts yet their services are designed and intended for low/moderate income clients. These may include clinics, food pantries, senior centers, health care facilities, etc. Approximately 80% of the County's CDBG allocation, excluding funding for administration, was divided among the thirteen (13) participating cities, Metro City, and County unincorporated areas. HOME funds were not allocated geographically; they were made available county-wide through an application process with 91% targeting the unincorporated areas of the County and the cooperating cities with no priority area given distinction. ESG funds are awarded county-wide through a competitive process following federal guidelines. The County consults with the CoC to provide ESG funding recommendations in order to work in collaboration in targeting efforts to those that are homeless or at-risk of becoming homeless to eliminate and prevent homelessness. In 2018-19 approximately 92% of ESG funding was allocated to help address a wide range of issues that align with the Continuum of Care (CoC) Program which is designed to promote communitywide commitment to the goal of ending homelessness.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The County leverages its CDBG, HOME, and ESG funds with other resources to increase the impact upon housing, community development, and homelessness issues. Given the extent and level of housing and other community and economic development needs in Riverside County, it is essential that the limited resources made available through the CPD programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs were leveraged with other funds.

The CDBG regulations do not require a funding match for the program; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage CDBG with other funding. Applicants requesting funds to support its programs and projects are asked to provide documentation of other funding sources they will use as leveraging to meet their needs. Examples of leveraging can be in the form of land; other Federal, State, or local government assistance; in-kind services; donations; private resources; or other subsidized financing. In the participating cities, CDBG funds are matched with city general funds and other local resources.

Two of the CPD-funded programs, HOME and ESG, both have matching fund requirements. Both of these regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The Emergency Solutions Grant program has a mandatory dollar-for-dollar match requirement for sub recipients. The County's ESG grant funds were matched more than six times its ESG allocation with Federal, State, local, and other private resources.

The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal FY in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

HOME funds were leveraged through the use of gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. HOME funds for active projects during this reporting period did not qualify for matching requirement, but did leverage the following: Low Income Housing tax credits, Federal Home Loan Bank Affordable Housing Program (AHP) funds, and U.S. Department of Agriculture 514 Loan.

| Fiscal Year Summary – HOME Match   |              |
|--|--------------|
| 1. Excess match from prior Federal fiscal year                                 | \$96,698,784 |
| 2. Match contributed during current Federal fiscal year                        | \$0          |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | \$96,698,784 |
| 4. Match liability for current Federal fiscal year                             | \$603,832    |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$96,094,952 |

**Table 5 – Fiscal Year Summary - HOME Match Report**  
 (NOTE: Match is based on Federal Fiscal Year (October 1 – September 30), NOT the grantee's program year.)

| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Match Contribution for the Federal Fiscal Year |                              |                         |   |                |   | Total Match |
|-------------------------|----------------------|----------------------------|--|------------------------------|-------------------------|---|----------------|---|-------------|
|                         |                      |                            | Foregone Taxes, Fees, Charges                  | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing |   |             |
| 0                       | 0                    | 0                          | 0  | 0                            | 0                       | 0   | 0              | 0 | 0           |

**Table 6 – Match Contribution for the Federal Fiscal Year**

**HOME MBE/WBE report**

| Program Income – Enter the program amounts for the reporting period |  |  |                             |   |
|---|--|--|-----------------------------|---|
| Balance on hand at beginning of reporting period \$                 | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| \$91,993  | \$0  | \$91,993   | \$91,993                    | \$0   |

**Table 7 – Program Income**

| <b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b> |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b> |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired   |       | 0                                 |                           | 0                  |          |                    |
| Businesses Displaced   |       | 0                                 |                           | 0                  |          |                    |
| Nonprofit Organizations Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Temporarily Relocated, not Displaced  |       | 0                                 |                           | 0                  |          |                    |
| Households Displaced   | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 15            | 52        |
| Number of Non-Homeless households to be provided affordable housing units  | 16            | 21        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>   | <b>31</b>     | <b>73</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 15            | 52        |
| Number of households supported through The Production of New Units   | 11            | 11        |
| Number of households supported through Rehab of Existing Units       | 5             | 0         |
| Number of households supported through Acquisition of Existing Units | 0             | 3         |
| <b>Total</b>   | <b>31</b>     | <b>66</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

**Table 11** – Progress is being made towards the number of homeless households provided affordable housing units. In FY 2018/19, in partnership with the Housing Authority of the County of Riverside, the County assisted fifty-two (52) homeless households through TBRA. The County assisted twenty-one (21) non-homeless households through the County's First-Time Home Buyer program.

**Table 12** – Progress is being made towards the number of households supported through Rental Assistance. In FY 2018/19, in partnership with the Housing Authority of the County of Riverside, the County assisted fifty-two (52) households through its Security Deposit Assistance program funded through HOME. The County also assisted in the construction of eleven (11) HOME-assisted units for Cesar Chavez

Phase II Apartments (restricting eleven (11) HOME-assisted units for very low-income households whose incomes do not exceed 50% AMI).

**Discuss how these outcomes will impact future annual action plans.**

Future Annual Action Plans will provide additional information on program changes that are currently in development as the County continues to determine the needs of residents in Riverside County.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income        | 4           | 59          |
| Low-income                  | 45          | 7           |
| Moderate-income             | 3           | 0           |
| <b>Total</b>                | <b>52</b>   | <b>66</b>   |

**Table 13 – Number of Households Served**

(Refer to Appendix C- PR23-LMI Housing)

**Narrative Information**

The Riverside County Continuum of Care (CoC) is a network of private and public sector homeless service providers, designed to promote community-wide planning and the strategic use of resources addressing homelessness. The CoC seeks to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or are at-risk of becoming homeless, which include vulnerable populations such as persons with physical, mental health and other disabilities. The Housing Authority of the County of Riverside (HACR) is a member of the CoC. As a member of the CoC, the HACR participates in the County’s Coordinated Entry System (CES) which has created a shared and standardized method for connecting people experiencing homelessness to the resources available in a given community. The CES assesses people’s housing-related needs, prioritizes them for resources, and links those in need to a range of types of assistance, including immediate shelter and longer-term housing focused programs. Through this process, individuals and households are prioritized for housing assistance based on their vulnerability and worse-case housing needs. While households experiencing housing emergencies can connect to the TBRA program by making contact with the HACR, vacancies are also set-aside and matched through the county’s Coordinated Entry System ensuring a path for those who may not be able to connect with the HACR directly.

In partnership with the Housing Authority of the County of Riverside, the County assisted fifty-two (52) households through its TBRA program. The County also assisted fifty-two (52) households through its SDA program. A total of eleven (11) HOME-assisted units are restricted for very low-income households for

Cesar Chavez Phase II Apartments. The County's First Time Home Buyer program assisted twenty-one (21) low income households to purchase homes.

The County of Riverside Economic Development Agency's Neighborhood Enhancement Unit (NEU) provides exterior repair of stick-built, and modular (attached to private land) owner-occupied, single-family residences. Grants are awarded for the cost of repairs to renovate eligible homes, to address health, safety, and housing quality standard deficiencies of a property as defined by US Department of Housing and Urban Development. A total of seventeen (17) low-moderate income households benefited from this program. A total of \$274,916 in CDBG funds were expended in 2018-19.



## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County of Riverside Continuum of Care (CoC) conducts outreach to homeless persons (especially unsheltered persons and chronic homeless) and assesses their individual needs in partnership with the County of Riverside Department of Public Social Services (DPSS), the Collaborative Applicant for the CoC, and housing and service partners that make up the CoC membership. The CoC Structure engages more than 100 member agencies representing diverse sectors of government, medical and health, business, law enforcement, housing and homeless providers, education, and others.

The Riverside County 2019 Point-In-Time Homeless Count and Survey, conducted on January 29, 2019, identified a total of 2,811 homeless individuals; of that 2,045 were unsheltered and 766 sheltered. Data collected during the count reflects a snapshot of Riverside County's homeless population at one particular point in time. Among the unsheltered homeless population, one category that demonstrated a surprising increase is the chronically homeless with an 88 percent increase for 2019 (727). Recovery services and the Riverside University Health System Behavioral Health continue to work collaboratively with the CoC to increase the number of permanent supportive housing beds that are available for persons suffering with mental health and substance abuse problems.

Data collected during the count reflects a snapshot of Riverside County's homeless population at one particular point in time. Among the unsheltered homeless population, the highest subpopulation groups were persons that reported using drugs (39.48%), having a physical disability (32.74%), and having a mental health condition (24.37%). Recovery services and the Riverside University Health System Behavioral Health continue to work collaboratively with the CoC to increase the number of permanent supportive housing beds that are available for persons suffering with mental health and substance abuse problems.

The HUD CoC Program funding continues to prioritize the objective of creating new permanent housing beds for homeless individuals and families throughout the county.

The County of Riverside CoC has made an impact on helping to eliminate homelessness. Specifically, the CoC implemented programs that have shown promise in placing chronically homeless people into permanent housing first, following up with services that address barriers that can keep a person homeless. The CoC strengthens coordination among the network of providers and focuses resources on helping individuals and families who are homeless to become "rapidly re-housed" through temporary, one-time assistance.

The County of Riverside CoC has implemented and developed a Coordinated Entry System (CES) to link homeless families and individuals with the appropriate assistance they need to end homelessness. A CES

Advisory Team, with the assistance of outreach workers, housing navigators, housing case managers, and others, formed to develop written standards, policies, and guidelines for the CES. The Advisory Team is made up of representatives from providers of permanent supportive housing, rapid re-housing, emergency shelter, and transitional housing (TH). The CES covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool. The Riverside University Health System – Behavioral Health (formerly the County of Riverside Department of Mental Health) is the lead agency responsible for implementing the County's Coordinated Entry System.

In addition, the Emergency Food and Shelter Program (EFSP), administered through a local board made up of community representatives from United Way, Salvation Army, Catholic Charities, the National Council of Churches of Christ, local Native American Tribal members, American Red Cross, and the CoC, continues to fund providers who serve families in immediate crises. This funding helps supplement providers with additional resources for motel vouchers, rental assistance, and emergency mass shelter and food. In 2018 the EFSP Local Board was awarded, \$1,132,512 toward these services, this includes \$101,926 allocated for seasonal emergency cold weather shelter beds, in addition to the established year-round shelter beds provided by county general and Emergency Solutions Grant funding.

The Department of Public Social Services (DPSS) is responsible for the administration of a centralized and coordinated Homeless Management Information System (HMIS), for the County of Riverside CoC and the HMIS Lead Organization. DPSS has the responsibility to establish, support, and manage HMIS in a manner that will meet HUD's standards for quality, privacy, security, and other requirements for organizations participating in HMIS. The HMIS is a mandatory comprehensive and standardized assessment tool used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness.

Victim service providers are prohibited from entering client-level data into an HMIS; instead, they must use a comparable database to collect client-level data over time and generate unduplicated aggregate reports based on that data.

The County and its sub-recipients work with the CoC to ensure the screening, assessment, and referral of program participants are consistent with the written standards. The County will continue to coordinate and collaborate with the CoC and other key stakeholders to foster a comprehensive, community-wide coordinated assessment process and HMIS that ensures seamless coordination of services and funding streams.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The County's CoC, Emergency Solutions Grant (ESG) funders, and recipients collaborate and coordinate to avoid duplication of services and to provide the most effective use of HUD funding. The County of Riverside CoC has established quality standards for emergency shelter and performance standards for shelter and transitional housing. All projects are evaluated annually to identify any performance issues and to provide technical support to administer the projects adequately.

The County provided \$1,116,650 from General Funds to support five (5) emergency shelters in the County, one seasonal cold weather shelter, and the West Valley Navigation project that includes crisis stabilization housing, rapid rehousing, and homeless prevention. The 2019 Housing Inventory Count (HIC) reported a total of 839 year-round emergency shelter beds countywide. The Transitional Housing (TH) total year-round beds are fifty-three (53), a decrease due to the reallocation of TH to rapid re-housing or permanent supportive housing. The number of permanent supportive housing beds is 1,703, an decrease of sixty-three (63) beds. The specific objective was to continue to maintain emergency shelter beds for single adults who are chronically homeless and for families who may or may not be chronically homeless. ESG funded emergency shelters had 158,704 emergency shelter bed-nights available in the fiscal year 2017-2018 with 132,969 bed-nights provided to homeless individuals in Riverside County, representing an overall utilization of 83.78%. Also, HMIS data is reviewed to determine whether people are staying in programs, whether they are exiting to permanent housing, and whether they are increasing their incomes.

In complying with HEARTH requirements, the County of Riverside EDA, in coordination with the CoC, has reassessed the shelter programs currently receiving ESG funding. In FY 2018/2019, 60% of ESG funds were allocated to homeless prevention and 40% to rapid re-housing activities. The future direction is to increase the percentage of funding allocated to rapid re-housing. The ESG Written Standards were updated to include additional requirements for complying with the Coordinated Entry System (CES), working toward a low-barrier approach to housing, and participate in a data sharing network. ESG recipients are required to utilize the Coordinated Intake and Assessment System provided through County of Riverside CoC. Participating agencies are responsible for engaging chronically homeless individuals and families through a standardized vulnerability assessment and intake process and prioritizing so those who are at highest risk receive the most appropriate and immediate intervention rather than a "first come, first serve" approach.

As part of the 2019 HUD-CoC Program Competition, HUD continues to encourage CoC's to carefully review the transitional housing projects within their geographic area for cost-effectiveness, performance, and for the number and type of eligibility criteria to determine if rapid re-housing might be a better model for the CoC's geographic area. HUD introduced a Domestic Violence (DV) Bonus for rapid re-housing (RRH), joint transitional housing, and rapid re-housing (Joint TH and PH/RRH) projects targeted to serve people fleeing domestic violence, dating violence, sexual assault, or stalking.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

In 2018, the County received \$1,132,512 through the Emergency Food and Shelter Program which included \$354,984 for rental assistance, \$452,668 for mass/emergency shelter, and \$103,336 for motel vouchers to help prevent families from becoming homeless.

The County of Riverside ESG, in collaboration with the CoC Membership, works toward connecting homeless clients to resources once exiting from publically funded institutions through sub-recipients of Outreach Services, and Emergency Shelter programs. Non-profits connect with agencies to provide resources in housing individuals and families to reduce the number of homelessness. Through collaboration between the CoC and DPSS, a discharge policy is now in place between the County of DPSS, key public/private agencies, and other entities to outline roles/responsibilities and establish a coordinated and collaborative discharge planning system in the county. Participating agencies are DPSS, County Department of Behavioral Health, Hospital Association of Southern California (coordinator of Riverside county hospitals), Riverside County Sheriff's Dept., Riverside County Veterans' Services, and Community Connect 2-1-1. ESG funding also is utilized to support youth facilities which provide housing, educational services, and counseling to youth.

Service-performance standards for evaluating ESG activities were developed in consultation with the CoC, providers, and other organizations. The HMIS system is used to track, evaluate, and report ESG-funded activities. The County primarily utilized ESG funds to provide services to end homelessness. CDBG funding in the amount of \$347,375 was used as leverage to fund six (6) non-profit organizations that provide direct services to homeless and those at-risk of becoming homeless.

The County of Riverside ESG is a member of the Riverside Continuum of Care which has representation from public and private agencies that specifically address the housing, health, social, employment and education needs of homeless individuals, families, and youth at risk. The CoC Collaborative Applicant (DPSS) has conducted a separate youth point-in-time count in both 2018 and 2019 to determine needs and as a result, has created a CoC Youth Planning Committee that has brought new agencies to the CoC to address the needs of youth. Beginning in 2017, HUD mandated that all Continuums of Care (CoC) Programs conduct a Youth PIT Count. A separate Youth PIT Count is required because: youth experiencing homelessness congregate in different locations and at different times than older adults; youth often do not want to be found; and youth do not often think of themselves as being homeless. In 2018, The County of Riverside CoC conducted its second official Youth PIT Count and Survey in partnership with the Department of Public Social Services, Riverside University Health System – Behavioral Health TAY Program, and Operation Safehouse. The street-based and service-based counts took place during a four-day window between January 23rd and January 26th. Partnering agencies recruited internally for youth-friendly volunteers and also accepted a few external volunteers.

In addition to the homeless discharge coordination policy described above, local Emergency Food and Shelter Program (EFSP) funds are used toward homeless prevention (i.e. rental/mortgage assistance and emergency hotel/motel vouchers) to compliment State and Federal ESG funds that are used for rapid rehousing. In May, 2016, the County of Riverside Board of Supervisors created the Executive Oversight Committee on Homelessness, made up of County department directors to improve coordination and alignment of all homeless services, resources, housing, and funding. A discharge plan was created out of this oversight committee which directs public or private agencies discharging clients from a facility to provide assistance in connecting those individuals to services to avoid being homeless. In addition, the (EOCH) developed an action plan to provide a comprehensive set of twenty-three (23) recommendations

to end homelessness through: prevention, collaboration and coordination, and rapid housing placement. Among the twenty-three (23) recommendations to end homelessness design and implement an effective Homeless Prevention System (HPS) to identify individuals and families who are most likely to become homeless and ensure they receive the necessary resources to prevent homelessness. The County created an Executive Office Registrar to oversee these efforts.

It is generally believed that people achieve stability in permanent housing if provided with the appropriate level of services. A discharge policy is in place for all ESG sub-recipients once the client is discharged from a public or private facility. ESG sub-recipients along with the support of the CoC membership provide continual resources and services to clients after exiting the program. For example, a sub-recipient providing Emergency Shelter, Outreach, and Rapid-Rehousing, encourage clients to attend onsite recovery classes as well as professional licensed counseling is provided. Life skills, job training, and job search assistance is also offered on an ongoing basis. Discharged clients also receive assistance in locating recovery support groups (AA, NA, CODA, and Celebrate Recovery) near the clients housing.

ESG funding has been crucial in funding non-profits whom provide housing services including funding emergency shelters, outreach services, rapid rehousing, and homelessness prevention that provide housing, counseling, and education to youth. For example ESG homelessness prevention funds are utilized in an effort to avoid homelessness of individuals and families of our special population through our non-profit that provides outreach services, homelessness prevention funding, and resource services. The non-profit works closely with Housing Authority, hospitals, and CoC Membership to provide continual services to avoid homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

HUD requires all CoCs to utilize the System Performance Measures (SPM) to help communities gauge their progress in preventing and ending homelessness and provide a complete picture of how well a community is achieving this goal. The SPM includes: reducing the number of homeless individuals and families, reducing the number of first time homeless, length of time homeless, successful permanent housing placement or retention, returns to homelessness, jobs, and income growth.

To assist homeless persons successful transition to permanent housing, the County of Riverside CoC has increased the number of permanent housing beds in the county by increasing rapid re-housing assistance (through ESG and CoC Program funds), that gives short-term rental assistance and support services for housing location and stability; and permanent supportive housing (through CoC Program funds).

The U.S. Department of Veterans' Affairs (VA) continues to provide funding for the Veterans Affairs Supportive Housing (HUD-VASH) program that provides rental assistance for homeless veterans and the Supportive Services for Veteran Families (SSVF) program that offers a range of supportive services to eligible Veteran families that are designed to promote housing stability.

### **Veterans Affairs Supportive Housing Program (VASH)**

The VASH program is a partnership between HUD and the VA to provide Section 8 vouchers plus supportive services to homeless veterans with the goal of ending homelessness among veterans. Locally, the VASH program is a partnership between HACR and the Loma Linda VA Medical Center. In 2016, the Housing Authority of the County of Riverside and other public and private partners were recognized for assisting the County in reaching "Functional-zero" veteran homelessness, becoming the first large county across the Country to achieve this federal benchmark. According to the U.S. Department of Veterans Affairs, hitting functional zero means they've instituted "a well-coordinated and efficient community system that assures homelessness is rare, brief and non-recurring and no Veteran is forced to live on the street." During FY 18/19, 519 formerly homeless veterans and their families received permanent housing through the HUDVASH program.

### **HOPWA Program**

The City of Riverside is the Grantee of the HOPWA formula funding for both Riverside and San Bernardino County. The HACR, as the Project Sponsor, administers the HOPWA grant throughout Riverside County. The goal of the HOPWA program is to assist low income individuals and/or families that live with HIV/AIDS with supportive services and housing subsidies. Through the HOPWA Housing Options Program, HACR was able to provide 127 households with permanent supportive housing, and thirty-two (32) households with Project-Based housing during grant year 2018/2019. Additionally, HACR subcontracted with Desert AIDS Project, Foothill AIDS Project, TruEvolution, and Catholic Charities to provide supportive services and short-term housing subsidies. The subcontractors successfully housed fifty (50) HOPWA Eligible households with move-in assistance, provided emergency motels for nine (9) households, and prevented homelessness for 144 unique households by supporting them by subsidizing their rent, utilities and/or mortgage to support them through and housing crisis.

### **Shelter Plus Care Program**

This program has the capacity to provide 122 units of housing for some of the "hardest to reach" residents in Riverside County who experience homelessness. Applicants are referred to the HA by the County of Riverside's Coordinated Entry System, and receive supportive services provided through the Riverside University Health System – Behavioral Health, Operation Safehouse, Foothill Aids Project, and Desert Aids Project.

### **HOME TBRA – Project HOME II Program**

Project HOME provides a one year transitional rental subsidy to assist individuals and families at-risk of homelessness or experiencing homelessness maintain and/or obtain permanent rental housing. Program services include: housing navigation; move-in assistance; a twelve (12) month rental subsidy; housing case management; and the coordination of other supportive services to assist the household in reaching self-sufficiency. Seven (7) households were provided with direct assistance in FY18/19.

### **Cal-Works Housing Support Program (HSP)**

The HSP program addresses the housing needs of homeless families with children who are currently receiving TANF assistance. The program is collaboration between DPSS and HACR. HACR provides housing navigation, housing counseling and short/medium term rental subsidies in an effort to stabilize these families as quickly as possible. This allows them to take advantage of the TANF related services provided by DPSS. The program placed 196 households in permanent housing during FY18/19.

### **CDBG Project Home Program**

The CDBG Project Home Program is a new program which addresses the housing needs of persons experiencing homelessness or those at-risk of homelessness in Riverside County who need short-term supports to stabilize or successfully relocate into permanent housing. The program provides participants with ongoing case management and financial assistance towards security and utility deposits, rental and utility assistance for up to three months, emergency hotel assistance and other intermediate supports. The program successfully placed 152 households into permanent housing during FY18/19.

### **ESG Housing First Program**

The ESG Housing First Program provides rapid rehousing to literally homeless households throughout Riverside County who are referred through the County of Riverside's Coordinated Entry System. Services include financial assistance towards rental application and credit check fees, move-in costs, security and utility deposits, and rental and utility assistance. Participants are also linked to a case manager who works with them to develop an Individual Service Plan (ISP) and meets with them regularly to reach self-sufficiency goals. During FY18/19 the program successfully placed eight (8) households into permanent housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

HACR no longer operates a public housing program, and all 469 units were converted over to Project Based Voucher units with ownership transferred to Riverside Community Housing Corp.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

In order to encourage and improve communication between PHA staff and residents, the following was implemented:

- Customer Service Surveys were available to residents at Housing Authority office appointments. For the 2018 calendar year, 535 surveys were turned in with 3,674 survey questions answered. Overall results were favorable.
- Resources and information are provided to residents who are looking into homeownership opportunities. Housing Choice Voucher participants are encouraged to enroll in the Family Self-Sufficiency Program. The FSS Program emphasizes the importance of achieving goals and obtaining regular full-time employment. As an FSS participants earned income increases, they will pay a higher portion of their rent and the Housing Authority will pay less. The cost savings by the Housing Authority is deposited into an interest-bearing escrow savings account. This escrow account is available to the FSS participant upon completion of the FSS Program. Some program graduates have used this escrow savings account as a down payment towards their first home.

HACR operates on the premise that affordable housing is not the end goal for a family, but rather, a stepping stone to reach full sufficiency to market rate housing. The ultimate goal is for the Agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of participants through specialized self-sufficiency coaches funded through HUD's Family Self-Sufficiency (FSS) program.
2. Providing outreach and information to all assisted families and the public on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide participants with targeted homeownership opportunities.
4. The County's First Time Home Buyer (FTHB) program and Mortgage Credit Certificate (MCC) program are available to assist in homeownership.

All participants of the Housing Choice Voucher Program are eligible to join the HCV Family Self Sufficiency (FSS) Program. The FSS Program employs four (4) full-time FSS Coordinators to work one on one with FSS Families in providing the guidance and referral services to assist them on their journey to self-



sufficiency. In FY 2018/2019 there were eighteen (18) FSS Graduates with one (1) of the FSS Graduates achieving not only self-sufficiency, but purchasing a home of her own upon completion of the FSS Program.

### **Actions taken to provide assistance to troubled PHAs**

HACR has been recognized by HUD as a “High” performer for the last sixteen (16) years through the Section Eight Management Assessment Program (SEMAP).

According to HUD, there are approximately 3,300 public housing agencies (PHAs) in the United States. SEMAP is used to remotely measure performance and administration of the housing choice voucher program. SEMAP was designed to improve program performance and helps HUD to target monitoring and assistance to PHA programs that need the most improvement. SEMAP measures fourteen (14) key areas of performance to show whether PHAs help eligible families to afford decent rental units at a reasonable subsidy cost as intended by Federal housing legislation.

The fourteen (14) key indicators of PHA performance are:

1. Proper selection of applicants from the housing choice voucher waiting list
2. Sound determination of reasonable rent for each unit leased
3. Establishment of payment standards within the required range of the HUD fair market rent
4. Accurate verification of family income
5. Timely annual reexaminations of family income
6. Correct calculation of the tenant share of the rent and the housing assistance payment
7. Maintenance of a current schedule of allowances for tenant utility costs
8. Ensure units comply with the housing quality standards before families enter into leases and PHAs enter into housing assistance contracts
9. Timely annual housing quality inspections
10. Performing of quality control inspections to ensure housing quality
11. Ensure that landlords and tenants promptly correct housing quality deficiencies
12. Ensure that all available housing choice vouchers are used
13. Expand housing choice outside areas of poverty or minority concentration
14. Enroll families in the family self-sufficiency (FSS) program as required and help FSS families achieve increases in employment income

HUD will annually assign each PHA a rating on each of the fourteen (14) indicators and an overall performance rating of high, standard, or troubled. If a PHA does not perform adequately on any of the fourteen (14) indicators or is assigned an overall performance rating of troubled, these cases require corrective action. HUD will conduct on-site reviews of PHAs rated troubled to assess the magnitude and seriousness of the problems. The PHA must implement a thorough corrective action plan that HUD will monitor, to ensure improvement in program management.

In FY 2018, HACR scored 100 points out of 100 to achieve a “High” performer designation. The HACR is currently awaiting for HUD to issue the score for FY 2019 and anticipates receiving the “High” performer designation for the 17<sup>th</sup> consecutive year.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The dissolution of redevelopment agencies fundamentally altered affordable housing finance in California. Redevelopment funds provided a fairly predictable source of funds for affordable housing development. HACR housing developers are now left with access to the County’s CDBG and HOME funding. Affordable housing developers must be capable of negotiating successful critical paths in their efforts to increase the supply of affordable housing.

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

The County assistance includes implementation of the following programs:

Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.

Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.

Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.

Transportation Uniform Mitigation (TUMF) Fee Exemption: County Ordinance Number 659 known as the Year 2001 Development Impact Fee Ordinance requires that all new development bear its fair share cost for the County to construct or acquire the needed facilities, and preserve open space, wildlife and their habitats. The County is a member Agency of the Coachella Valley Association of Governments (CVAG). Entities reached consensus to develop a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials within CVAG’s jurisdiction would be made up in part by a Transportation Uniform Mitigation Fee (Ordinance Number 673). The fee would be imposed on future residential, commercial and industrial development within the jurisdiction with exemptions to the following developments: (1) Low and lower-income residential housing, including single-family homes, apartments, and mobile homes built for those whose income is no more than 80% of the median income

in the San Bernardino-Riverside Standard Metropolitan Statistical Area and as determined and approved by the County. The sales or rental price shall not exceed the affordability criteria as established under HUD Section 8 guidelines. (2) Within the C-R Zone (Rural Commercial) of the unincorporated area of the Coachella Valley.

Development Impact Fees (DIF) Fee Exemption: In order to effectively implement the Riverside County Comprehensive General Plan, manage new residential, commercial, and industrial development, and address impacts caused by such development, certain facilities must be constructed or acquired and open space, wildlife, and their habitats must be preserved. In order for the County to construct or acquire the needed Facilities and preserve open space, wildlife, and their habitats, it is necessary to require that all new development bear its fair share cost of providing the Facilities, open, space and habitat reasonably needed to serve that development (Ordinance Number 659).

The Board exempts imposing fees on second units on existing single family lots that may contribute to the need for certain of the Facilities. At this time and in this regard the board finds that second units: (1) provide a cost-effective means of serving development through the use of existing infrastructure, as contrasted to requiring the construction of new costly infrastructure to serve development in undeveloped areas; (2) provide relatively affordable housing for low and moderate income households without public subsidy; and (3) provide a means for purchasers of new or existing homes to meet payments on high interest loans.

Both TUMF and DIF Fee exemptions allow building of affordable housing to be less costly and promotes development of affordable housing.

Public Opposition as a Barrier to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.

Fair Housing as a Barrier to Affordable Housing: The County will continue to affirmatively further fair housing county-wide.

Tax Policies: The County keeps property taxes at a minimum and does not have a residential or business utility tax.

Fast Track and Priority Processing: The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

Reduction of rent burden in the Coachella Valley: The County's Economic Development Agency has partnered with Lift to Rise to fund efforts to reduce the number of people who are rent burdened in the Coachella Valley region. The County has set a goal to create 9,881 units of affordable housing over the next ten (10) years to address this issue that plagues the region. The County will lead one of six (6) multi-sector collaborations selected to participate in the implementation phase of Connect Capital, a Center of Community Investment (CCI) that was made it possible by the Robert Wood Johnson Foundation (RWJF)

To achieve this goal the team is partnering with various stakeholders in the region and focusing on the following:

- Act on following policy areas: Streamlined Development Approval Process, density Intensification/density bonus and reduction in development/impact fees
- Creation of resident leadership table for community input towards the shared goal
- Bringing private and public investment to the region. The team is currently meeting with cities across the region to align shared goals and apply for SB 2 planning grant funding that could help draw down \$2,215.00 to the region.

Housing Elements-An analysis of existing and projected housing needs: The County's Planning Department and the EDA/HACR coordinated the preparation of the Housing Element, with comprehensive housing policies, goals, and programs. The Housing Element includes an analysis of existing and projected housing needs; an analysis of potential governmental constraints; residential land inventory; housing policies; programs; and quantified objectives to address housing needs.

SB 2 Planning Grant Funds: The County's Planning Department and the EDA/HACR is preparing to apply to SB 2 Funding grants from, The California Department of Housing and Community Development (HCD), which provides funding and technical assistance to all local governments in California to help cities and counties prepare, adopt, and implement plans and process improvements that streamline housing approvals and accelerate housing production.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One of the most important steps in addressing obstacles to community development is identification, assessment, and evaluation. In Riverside County, obstacles for CPD-funded activities include location and logistics, language and culture, limited resources, and program restrictions and regulations. Unfortunately, these barriers and challenges hinder the development and implementation of important programs and facilities intended to serve those most in need.

As in most jurisdictions, the largest obstacle to meeting underserved needs is funding. Development and service provision costs have been increasing causing a larger gap between funding and need. To address this obstacle, the County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources, collaborate and build new partnerships, and to leverage additional funding whenever possible from local, State, Federal, and private sources. The County urges CPD-funded programs and services to be flexible, while at the same time to be as efficient and effective as possible to achieve expected performance outcomes.

Riverside County is geographically very large; many of the targeted lower-income communities are located in remote rural areas, suburban fringe areas, and within large urban settings. An effective tool used by the County is the community-based forum. These include the Community Councils and Municipal Advisory Councils. These non-elected public bodies provide ideal forums for residents and other stakeholders to express their concerns and assess community development needs. Also, the County and

other organizations have the opportunity to directly discuss programs, plans, and projects during these meetings.

The County encourages the participation of all its citizens, including reaching out to minorities and non-English speaking persons, previously and current homeless persons, and persons with disabilities. To provide additional assistance, the County and nearly all CPD sub-recipients have bilingual staff sensitive to cultural traditions, issues, and values. The County makes every effort to ensure that Limited English Proficient (LEP) persons have meaningful access to federally funded programs and services as is required under Title VI of the Civil Rights Act of 1964. In areas where the County has determined that there is a substantial non-English speaking population within its jurisdiction, public notices, including notifications of funding cycles and Citizen Participation meetings, are published in English and in the appropriate language(s). Additionally, it is the policy of Riverside County that there shall be no discrimination against persons because of race, religion, age, creed, color, sex, disability, sexual orientation, national origin, marital status, veteran's status or political belief or affiliation, and that equal opportunity and access to facilities shall be available to all. The County is committed to providing equal access in its programs, services, and activities for all persons, including persons with disabilities. Special accommodations or materials in alternative format, as required by Title II of the Americans with Disabilities Act (ADA) of 1990, are available upon request.

County staff have also responded to increased programmatic and administrative demands by creating greater internal efficiencies and realigning program and service delivery internally and within its provider network. Staff worked collaboratively with County officials, as well as with other County departments to identify projects that met Federal community development program eligibility and timely draw down requirements. Staff continues to fine-tune this approach to help ensure projects are ready to go and project funds are spent quickly and effectively.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Riverside County continues to implement various lead-based paint programs through the Department of Environmental Health (DEH).

#### **Childhood Lead Poisoning Prevention Program**

The Riverside County Departments of Environmental Health (DEH) and Public Health (PH) work in conjunction to test and identify children who have been exposed to lead. A total of seventeen (17) households were assisted through this program in 2018.

#### **Lead Hazard Reduction Compliance and Enforcement Program**

State law, as implemented by Senate Bill 460, grants authority to local health departments to require the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low-

income families with children. The Lead Hazard Control Program is funded under this grant and implements SB 460 which allowed changes to State health and housing laws to make creating lead hazards a crime. One lead-based paint complaints were investigated by the DEH during fiscal year 2018.

The County of Riverside will continue to actively operate, subject to the availability of funding lead reduction programs as well as outreach and educational programs.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County continues its efforts to promote HUD Section 3 contracting and hiring for both the CDBG and HOME programs. The County requires all contractors with either CDBG or HOME-funded construction contracts of \$100,000 or more to comply with Section 3 requirements (24 CFR Part 135) - directing their hiring efforts to include low-income residents and Section 3 businesses. For 2018/2019, there were no reported Section 3 hirings or subcontracting for the HOME program. For 2018-2019, there were three (3) Section 3 hirings or subcontracting and one (1) Section 3 businesses reported for the CDBG program.

The County recognizes the long-term benefits of investing in economic development. Job creation, microenterprise assistance, business finance assistance, and technical assistance to businesses are all classified as economic development. The County funds and supports activities that create and retain jobs and have a direct community and financial impact. Activities undertaken in program year 2018-2019 utilized funds in an effort to reduce persons in poverty and improve the quality of life and economic stability for residents; either directly or indirectly.

**Economic Development for Riverside County reported the following for 2018-19:**

Economic Development for Riverside County is a collaborative partnership between the County's Economic Development Agency (EDA), its twenty-eight (28) cities, and several regional Economic Development Corporations for the purposes of implementing business attraction and retention programs. The partnership is called Team Riverside County (TRC). Collaboration and leveraging financial and human resources are the cornerstone principles guiding the program. TRC's main objectives are to promote Riverside County's business opportunities to national and international markets, develop effective networks within industry sectors, and lead generation.

Successful project highlights for 2018-19 include:

- **Over forty-five (45) active projects completed or in process with more than 1,789 jobs and \$417 million in capital infusion**
- Riverside County's 3<sup>rd</sup> Annual Innovation Month brought together entrepreneurs, venture capitalists, UCR, school districts, and government partners was held which included 40 events and a countywide Fast Pitch Competition
- Brother's Desserts selected a location in the Temescal Valley for their ice cream manufacturing business. This project represents 200 jobs and a \$30 million investment in the county.
- BuzzBox expanded their production operations in the city of Indio with EDA's assistance which will create forty (40) jobs initially. A unique aspect of this project is that the new location is in a

former Super Target retail store. The back half of the building was converted into production and office space for BuzzBox. Several other tenants are reusing the space for retail uses.

- Living Spaces has leased a 600,000 square foot facility in the Majestic Freeway Business Center in the Mead Valley Industrial area. This project within the greater business park is part of a fifteen year effort by EDA and the developer to cure a defunct Community Facilities District. The project will create 200 jobs and approximately \$35-40 million in capital investment.
- Facilitated \$7 million in tax-exempt bond financing for one projects – River Springs Charter School in order to refinance debt and provide working capital which will result in lower operating costs and allow for growth for these businesses.

(CR-35 Continued in Appendix G – Action Taken to Reduce the Number of Poverty)

### **Level Families**

#### **Riverside County Innovation Month**

The 3rd Annual Riverside County Innovation Month was held in April and featured 40 innovative and entrepreneurial activities and events designed to showcase Riverside County's Innovation assets. This month-long showcase was coordinated by the County of Riverside Economic Development Agency, several cities, University of California, Riverside, Riverside Community College District, and related organizations to bring awareness to the many areas of innovation and entrepreneurship in the County.

Highlights include:

- Riverside County Fast Pitch competition culminating with the finale at City of Corona Performing Arts Center, 8 entrepreneurs competed for \$10,000 in cash prizes. At the finale there were over 150 people in attendance to watch four angel investor and venture capitalist judges award
  - First Place - Darrell Pickens ~ Relay – a company dedicated to transforming how truck drivers and trucking companies work together
  - Second Place - Dr. Mathew Rickard/Michelle Greer ~ Globe Biomedical develops novel hardware and mobile app technologies for a number of applications, including medical diagnostics, government, and military systems.
  - Third Place–Matt Goatcher ~ Check Cherry is an all-in-one platform to manage Photo booth or Mobile DJ businesses.
- Partnered with the Coachella Valley Small Business Development Center and the East Valley Coalition, UCR Forecasting & Development, to host the 3rd Annual Coachella Valley Business Summit featuring Dr. Christopher Thornberg and Dr. John Husing providing an economic forecast for the Valley. Over 425 attendees heard riveting information about the federal, state, and the Coachella Valley economy.

## **Business Financing**

The Economic Development Agency can help facilitate financing for businesses through a variety of programs including:

- Riverside County Small Business Financial Assistance Program
- Small Business Administration Loans
- Industrial Development Bond Financing for Manufacturers
- EB-5 Foreign Direct Investment
- Venture Capital
- Recycling Market Development Zone Loans

During the 2018-19 fiscal year, two loans were made from the Riverside County Small Business Financial Assistance loan fund.

- AWM Plumbing received a \$50,000 loan.
- Vacate Pest received a \$75,000.

## **Riverside County Business Centers – Network of Innovation**

The Riverside County Business Center network serves as a hub for EDA to coordinate economic development and small business service delivery. The Centers are strategically located in downtown Riverside, the Coachella Valley, and French Valley. Highlights for 2018/19 include:

- The number of visitors to the Riverside and Coachella Valley Business Centers was 1,247.
- The Riverside Business Center hosts business assistance seminars and one on one consulting in partnership with many organizations. During this fiscal year, Riverside County EDA and the University of California, Riverside established the EPIC Small Business Development Center which calls the Riverside Business Center home. The Center is also used by technology meet-up groups who need an after-hours location for their meetings.

## **California Competes Tax Incentive**

During this fiscal year, the State of California implemented the California Competes Tax Credit which offers an income tax credit for companies that are growing and expanding in California. The Economic Development division has actively promoted the tax credit to the business community which this fiscal year has resulted in:

- 7 companies receiving \$18,780,000 million in tax credits.
- 3,474 jobs will be created
- Over \$148,127,968 million capital investment in Riverside County

## **Business Seminar Series**

Assisting business access the myriad services available to them is a key principle of the division's goals and objectives. Economic Development continued its business seminar series by partnering with the EPIC Small Business Development Center, Inland Empire Small Business Development Center, and the Coachella Valley Small Business Development Center to deliver topical seminars on topics such as:



- Emprendedores – how to start a business in Spanish.
- How to Start a Business
- Small Business Financing
- QuickBooks for Small Businesses
- Payroll Taxes and Unemployment Insurance for Businesses

Seminars were held in Riverside and Indio attracted several hundred business owners who learned about important resources and tools that help businesses.

### **Coachella Valley Small Business Development Center**

In 2016, EDA applied to be the operator of the Coachella Valley Small Business Development Center (SBDC) on behalf of the U.S. Small Business Administration and SBDC Lead Center, Cal State Fullerton. As the successful applicant, EDA will receive over \$200,000 in annual funding to provide in-depth, high-quality assistance to small business owners and prospective small business owners in complex areas that require specialized expertise. These areas may include, but are not limited to: management, marketing, financing, accounting, strategic planning, regulation and taxation, capital formation, venture capital, procurement, human resource management, production, operations, economic and business data analysis, engineering, technology transfer, innovation and research, new product development, product analysis, plant layout and design, computer application, business law and referral, exporting, office automation, site selection, or any other areas of assistance required to promote small business growth, expansion and productivity in the State.

#### **SBDC Statistics:**

- 4 Business Start-Ups
- 5 Jobs Created
- 545 Jobs Retained
- 185 Entrepreneurs Trained
- \$418,000 Capital Infusion In Process
- 264 Clients Counseled

#### **Small Business Assistance Services**

The Economic Development division partners with the Inland Empire Small Business Development Centers to offer numerous services to the County's business community. These organizations had the following economic impact:

- 67 Business Start-ups
- 218 Jobs Created
- 11 Jobs Retained
- 1,039 Entrepreneurs Trained
- \$18.6 million Capital Infusion in Process
- 1,161 Clients Counseled

#### **Strategic Partnerships & Organizational Leadership**

Riverside County's involvement has forged critical partnerships with internal and external partners that allow it to be on the forefront of economic development activity at the state and local level. Involvement in these organizations yields tremendous benefit to the county in the form of lead generation, policy formulation, and capacity building. Because of its expertise in Economic Development, EDA is frequently

sought to participate in strategy development and planning with a number of statewide and local organizations

Partners include:

- Governor's Office of Business and Economic Development
- California Association for Local Economic Development
- Inland Empire Economic Partnership
- California Association for Local Economic Development
- Economic Development Corporation of Southwest California
- Coachella Valley Economic Partnership
- Inland Empire Economic Partnership
- Riverside County Economic Development Alliance

### **Economic Development Capacity Building**

The Division contributed over \$200,000 to the following regional and specialized agencies to provide additional programs and services that reinforce EDA's economic development objectives:

- Inland Empire Small Business Development Center
- Hispanic Lifestyle
- Coachella Valley Economic Partnership
- EPIC Small Business Development Center
- Cal State San Bernardino Spirit of the Entrepreneur Awards
- Cal State San Bernardino Report on Business
- Inland Empire Economic Partnership
- University of California, Riverside Center for Economic Development and Innovation

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The formation of sustainable partnerships and collaboration is essential to maintain a strong institutional structure for meeting affordable housing, community, social, and economic development needs of low- and moderate-income persons throughout the County. The institutional structure is comprised of various government agencies, participating cities, nonprofit organizations, and other private and public establishments. The relationships and interaction of these organizations as they deliver programs and undertake activities is known as the County's housing and community development delivery system. The County will make every effort to improve institutional structure by continuing to build and improve relationships with local service providers, work with the other local jurisdiction in order to increase collaboration and make processes more efficient and standardized. The County will continue to assist the homeless and those at risk of becoming homeless by supporting non-profits that offer solutions and services to the homeless.

The County's Economic Development Agency is responsible for the administration of the Community Planning and Development programs. Staff is specifically responsible for the administration, implementation, and compliance of programs funded with these sources. The County maintains active partnerships with many other agencies and organizations which is an integral part of the institutional

structure and success of the CPD funded projects and programs.

### **Riverside County Economic Development Agency (EDA)**

EDA serves as the lead agency in coordinating and monitoring the use of Federal funds and is responsible for the administration of CDBG, HOME, and ESG programs. CPD funds are allocated within the five Supervisorial Districts, thirteen Cooperating Cities, and one Metropolitan City. Individual staff members have been assigned to work in each of these areas and participate in a variety of activities at the local level.

### **The Housing Authority of the County of Riverside (HACR)**

HACR is empowered under the State Housing Authority Laws to provide safe and sanitary housing for low-income persons. HACR provides the following programs: Section 8 Rent Subsidy Program (9,651 vouchers), which includes 527 Project Based Voucher units, seventy-five (75) Veteran Affairs Supportive Housing (VASH) Project Based units and 589 Tenant Based Voucher, a Family Self-Sufficiency (FSS) program (Section 8 participants), Housing Opportunities for Persons With Aids (HOPWA), the Shelter Plus Care program in partnership with Mental Health Department, and also works with the Child Protective Services Division of the Department of Public Services assisting families whose children have been removed or at risk of being removed due to lack of housing. In addition, the Housing Authority of the County of Riverside (HACR) was designated as the Successor Agency of the redevelopment housing functions. As of February 1, 2012, all RDA housing projects and activities were transferred to HACR.

### **Community Development Housing Organizations (CHDO)**

The County is required to allocate a minimum of 15% of its HOME funds for use by certified Community Housing Development Organizations (CHDOs) for new construction, acquisition, and/or rehabilitation of affordable rental housing. CHDOs are required to recertify with the County annually to be eligible to apply for HOME funds. To recertify, CHDOs must meet the guidelines defined in Section 92.2 of the HOME final rule, 24 CFR Part 92.

In allocating CHDO funds, the County requires CHDOs to direct their activities towards very low- and low-income households. These activities include providing affordable housing for low-income households and appropriate housing for elderly and disabled households. The County is in compliance and anticipates exceeding the 15% threshold.

The Orange Blossom, Villa Hermosa, and El Cajon are currently certified as CHDOs by the County. The County obligated \$374,403 in CHDO set-aside funds for FY2018/2019. A total of \$140,000 was expended for CHDO funded projects during FY 2018/2019.

**The Department of Public Social Services (DPSS)**

DPSS is comprised of employees who work collectively and in partnership with community-based organizations to serve the needs of the community. DPSS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment, training, health and human services, homelessness, and housing. The department also serves as the lead agency and grantee for the Riverside County Continuum of Care (CoC) Program.

The DPSS CoC-CORE Region is also the HUD grantee responsible for administering a Homeless Management Information System (HMIS) for the County of Riverside CoC and the HMIS lead organization. DPSS has the responsibility to establish, support, and manage the HMIS in a manner that meets HUD's standards for data quality, privacy, security, and other requirements for organizations participating in HMIS.

**Riverside County Continuum of Care (CoC)**

The CoC is a network of private and public sector homeless service providers, designed to promote community-wide planning and to improve coordination and integration with mainstream resources and other community programs for people who are experiencing or at-risk of becoming homeless. The goal is to improve and expand the collection of data countywide, develop performance measurements, and allow for communities to collaborate and to tailor their own program to the particular strengths and challenges within the community.

The CoC is designed to organize and deliver housing and services to meet the specific needs of people who are homeless as they move to stable housing and maximum self-sufficiency. The prevailing CoC Program resulted from the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH), which consolidated the three separate McKinney-Vento homeless assistance programs (Supportive Housing Program, Shelter Plus Care Program, and Section 8 moderate Rehabilitation SRO Program) into a single grant program.

EDA regularly consults and coordinates the ESG funding priorities and allocation with the County CoC in addressing the needs of the homeless during the 2018-2019 program year. This joint effort has worked successfully in the past, and EDA pledges its continuing support of the endeavor.

(CR-40 Continued in Appendix H – Actions to Develop Institutional Structure)

**Neighborhood Enhancement Unit (NEU)/Home Enhancement Program (HEP)**

The Home Enhancement Unit (NEU) manages activities for the Home Enhancement grant program, and cleanup events, in collaboration with county-wide community leaders, government agencies, and youth organizations. Through the Youth Force and Home Enhancement programs, The NEU staff provides home-rehabilitation services to low-income households. The Youth Force program allows Non-profit Youth organizations to raise funds, while educating youth about the consequences of illegal dumping, by

participating in cleanup events that successfully removed rubbish from residential, vacant lots, and public properties that become a target for illegal dumping or excessive outside storage. A total of fourteen (14) cleanup events were coordinated and completed this fiscal year.

Community Development Block Grant (CDBG) funds are used for services, activities, and events in all five supervisorial districts, including, the Home Enhancement program. . Grants that assisted nineteen (19) low-income homeowners in Fiscal Year 2018-2019, with exterior repair of stick-built, and modular (attached to private land) owner-occupied, single-family residences. Grants are for the cost of repairs relative to the health, safety, and Housing Quality Standards of a property as defined by US Department of Housing and Urban Development. Individual grants do not exceed the amount of \$25,000 per residential property. A total of twenty-four (24) applications have been approved and are in the pre-construction phase and an additional fourteen (14) applications are pending approval.

### **Code Enforcement**

The County continues to provide community Code Enforcement activities through the Code Enforcement Department, under the umbrella of the Transportation and Land Management Agency. This Division is responsible for inspections and enforcing County ordinances relating to public nuisances, zoning violations, and other issues relevant to the needs of the Community Development Block Grant Assisted Code Enforcement areas/communities (CACE). Code Enforcement currently uses CDBG funds to pay for costs associated with the enforcement of County of Riverside code ordinances as these relate to CACE unincorporated communities of Riverside County. Code Enforcement is identified as a priority, especially in the lower-income and blighted target areas throughout the County. Code Enforcement implements CDBG Assisted Code Enforcement policies and procedures to addresses code violations based on priorities set by those code violations that pose a threat to public health and safety in primarily residential deteriorated areas. In fiscal year 2018-2019, the Code enforcement departments, together with public/private sector improvements, continue to reverse the decline of blight in the CACE areas of Cabazon, Carver Tracts, East Hemet, East Valle Vista/West Valle Vista, Garnet 18th to 20th (District 4), Garnet to El Dorado (S. of HWY 10), Green Acres, Highgrove, Home Gardens, Indian Canyon and Dillon (N. Palm Springs), Mecca, Desert Hot Springs (unincorporated), Mesa Verde, Northshore, Oasis, Ripley, and Thermal, and CACE areas in the City of Coachella, administered by the City.

### **Urban County Program Participants**

The following cities participated in the County's 2018-19 CPD program and were responsible for delivering specific programs and activities in their communities:

- |                        |            |
|------------------------|------------|
| 1. City of Banning     | District 5 |
| 2. City of Beaumont    | District 5 |
| 3. City of Blythe      | District 4 |
| 4. City of Canyon Lake | District 1 |
| 5. City of Coachella   | District 4 |

|  |            |
|--|------------|
| 6. City of Desert Hot Springs          | District 4 |
| 7. City of Eastvale                    | District 2 |
| 8. City of Indian Wells                | District 4 |
| 9. City of La Quinta                   | District 4 |
| 10. City of Lake Elsinore (Metro City) | District 1 |
| 11. City of Murrieta                   | District 3 |
| 12. City of Norco                      | District 2 |
| 13. City of San Jacinto                | District 3 |
| 14. City of Wildomar                   | District 1 |

The City of Lake Elsinore chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation for 2018-19, as determined by HUD was \$520,731, with approximately twelve percent (12%) retained by the County for administrating the City's CDBG program. Lake Elsinore funded six (6) projects (including county-wide and EDA Program Administration) for the 2018-19 program year and expended \$351,391 in CDBG funding on City projects including public service, public facility, and Housing Rehab.

**Major Nonprofit Organizations**

This section provides a sampling of the many non-profit organizations that provide viable and essential services to low-income residents.

**Senior Services**

Family Service Association of Western Riverside County  
 Eddie Dee Smith Senior Center  
 Murrieta Senior Center

**Youth Services**

Boys & Girls Club of San Southwest County  
 Assistance League of Temecula Valley  
 Desert Recreation Park District

**Homeless Services**

Operation Safehouse  
 Coachella Valley Rescue Mission  
 Path of Life Ministries  
 Foothill AIDS Project  
 Martha's Village and Kitchen

**Food Pantry's**

Community Food Pantry of Murrieta  
 Family Service Association- Senior Nutrition program  
 Idyllwild HELP Center  
 Helping Our People in Elsinore (H.O.P.E.)  
 Blythe Harmony Kitchen

**Services for Abused and Neglected**

Voices for Children

## Kin Care

### **Health Related Services**

Michelle's Place, Breast Cancer Resource Center

Vista Community Clinic

Martha's Village and Kitchen

Desert AIDS Project

These efforts bring more than just leveraged financial resources to a project; they provide additional experience, knowledge, information, facilities, strategies, and other valuable resources. The County continues to encourage and support the formation of these joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low-income persons. The County values its partners and affiliated agencies and recognizes their vital contributions to improving the health and well-being of the entire community. Refer to appendix 2018-19 CDBG Activity Expenditures Report for specific details of these programs.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination efforts have been instrumental in meeting the wide-range of community development needs in the County. The County has taken the initiative to develop more opportunities and continues to encourage and support the formation of these joint efforts for projects and activities that will create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low-income persons.

The County strives to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations ("CHDOs"), lending institutions, service providers, Office on Aging, Code Enforcement, California Housing and Community Development, Riverside University Health System (RUHS) - Behavioral Health and the Housing Authority of the County of Riverside.

Efforts to increase the participation of the CDBG, HOME, Low-income Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with partners such as the Housing Authority, RUHS and by collaborating with non-profit organizations;
- Integrating community development block grant housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working more closely with identified Community Housing Development Organizations ("CHDOs") as well as local city governments.

The County continues to expand its relationships with a variety of groups and agencies in an effort to better meet the needs of the community. Addressing the community, social, and economic development

needs of low- and moderate- income people throughout Riverside County is a comprehensive and daunting undertaking. No one agency or organization alone can successfully accomplish the task. The formation of sustainable partnerships and collaboration is essential. These efforts bring more than just leveraged financial resources to a project; they provide additional experience, knowledge, information, facilities, strategies, and other valuable resources.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The County completed a Fair Housing Impediments Study in March 2014. An audit analysis, conducted by the Fair Housing Council of Riverside County (FHCRC), suggesting that housing discrimination persists county-wide, in subtle and not so subtle forms, particularly in the categories of disability and race, and in the mortgage lending industry. The following issues were identified as current impediments to fair housing county-wide. Some of the recommended strategies may support already existing or proposed programs within Riverside County. These suggestions are still included to emphasize their importance.

1. Lack of Affordable Housing
2. Lack of Available Housing
3. Marketing and Viewing of Available Units
4. Rental Housing Qualification Criteria
5. Predatory Lending and Steering
6. Predatory Lending Practices

**All Recommendations and Actions Undertaken in Program Year 2018/2019**

The implementation of the following recommendations, as identified in the 2014 Fair Housing Impediment Study, helped ensure access to fair housing during the 2018/2019FY:

Impediment 1: Lack of Affordable Housing

*Recommendations:*

- Alleviate governmental constraints which add to the cost of housing and developer costs.
- Reduce the cost of housing to the consumer, be it rental or single-family homes, through the elimination of unnecessary governmental actions, policies, and regulations.
- Increase the number of Agency-funded affordable single and multifamily housing projects.

*Action:*

- *County Ordinance 659 and 673 waive certain impact fees associated with new development for affordable housing. Developments must demonstrate that the project will remain affordable by providing regulatory agreements recorded on the property ensuring affordability.*
- *The County operates a First Time Home Buyer Program and provides gap funding with entitlement HOME funds it receives. The County also uses former RDA funds and NSP funds to provide gap funding to affordable housing development developments.*



- *Through its Housing Authority the County has awarded affordable housing developments Housing Choice Vouchers to project base.*

**Impediment 2: Lack of Available Housing**

*Recommendation:*

- Increase the number of Agency-funded affordable single and multifamily housing projects.

*Action:*

- *The County operates a First Time Home Buyer Program and provides gap funding with entitlement HOME funds it receives. The County also uses former RDA funds and NSP funds to provide gap funding to affordable housing development developments.*
- *Through its Housing Authority the County has awarded affordable housing developments Housing Choice Vouchers to project base.*

**Impediment 3: Marketing and Viewing of Available Units**

*Recommendation:*

- Rental property owners, managers, and realtors should be encouraged to provide written documentation to all applicants which include the listings of all available housing, standard information on the terms and conditions of the application process, posting Fair Housing informational signs, and providing Fair Housing literature.

*Action:*

- *The Housing Authority encourages all landlords interested in leasing to Section 8 tenants to advertise on Go Section 8. Lists of available affordable housing developments and units are also made available online on the Housing Authority's website, our front desk, and distributed to various County agencies.*

**Impediment 4: Rental Housing Qualification Criteria**

*Recommendation:*

- Encourage rental property owners, managers, and realtors to provide written documentation to all applicants including the listings of all available housing, standard information on the terms and conditions of the application process, such as income qualifications, down payments, and other fees and expenses, posting Fair Housing informational signs, and providing Fair Housing literature.

*Action:*

- *We include this requirement on all regulatory agreements.*

**Impediment 5: Predatory Lending and Steering**

*Recommendation:*

- Continue to provide homebuyer education, credit counseling, fair housing counseling, and awareness training to the first-time home buyers and homeowners, particularly low-income and very low-income applicants.

*Action:*

- *The education is ongoing, this is covered in the first time homebuyer classes that all first time homebuyers must take when applying for our first time homebuyer program.*

**Impediment 6: Predatory Lending Practices**

*Recommendations:*

- Contract with the Fair Housing Council of Riverside County, Inc., to conduct audit testing.
- Continue to develop, expand, and provide more education and outreach to housing providers, community organizations, and the general public regarding housing discrimination, fair housing laws, and services provided by the Fair Housing Council.
- Continue homebuyer education programs and ongoing education for participants in the first-time homebuyer program provided by the Fair Housing Council.

*Action:*

- *The education is ongoing, this is covered in the first time homebuyer classes that all first time homebuyers must take when applying for our first time homebuyer program.*
- Coordinating resources that provide low- and moderate-income families with down payment assistance will improve the future of homeownership in the County of Riverside.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

In accordance with HUD CPD program regulations, the County, as the Grantee, continually monitors all grant and sub-grant supported activities. Monitoring Policies were developed and adopted in April, 2006, through Administrative Program Notice 2006.01, to ensure compliance with 24 CFR 570.502 (CDBG) and 24 CFR 576.500 (ESG). Additionally, the County updated the monitoring policies on September 28, 2016, through Administrative Program Notice 2016.02, to ensure compliance with 2 CFR 200.328(a). The County has identified two separate yet related components of effective CPD Program monitoring: internal (EDA) and external (Sub-recipients). Internal monitoring encompasses the actions, procedures, and performance of EDA staff - primarily the CSD staff assigned to CDBG and ESG. External or Sub-recipient monitoring is directed at those organizations or entities receiving CDBG or ESG funding. These include the cooperating cities and their sub-recipients, Sponsors (non-profits), and County Agencies. Monitoring can take a number of forms and can include telephone consultation, review of progress reports, performance measures, and on-site assessments.

The County acknowledges the importance and necessity of their own proficiency and internal monitoring of day-to-day activities associated with the administration of the CDP programs. This is best accomplished through trainings, policies and procedures, and internal auditing. The responsibility for monitoring subrecipient activities for compliance, financial management, and tracking program activity is assigned to the Program Managers and the CDBG Program Administrator is responsible for oversight of the Program Managers' monitoring tasks.

To ensure that the subrecipients achieve their performance objectives, effective monitoring involves planning, implementation, and follow-up to assure compliance with applicable regulations governing the subrecipients' administrative, financial, and programmatic activities. The monitoring process of the CPD-funded programs consists of three levels of activities; desk, On-site (Level I), On-site (Level II), and Performance/Compliance Monitoring (Level III). At the beginning of the CDBG/ESG program year, Program Managers complete a Project (Subrecipient) Risk Assessment for each activity to determine the appropriate level of monitoring actions necessary. Based on the risk level, not all monitoring actions are conducted with the same comprehensiveness, detail, or thoroughness.

Remote monitoring of projects and subrecipients takes place on an on-going basis with the submission of reimbursement requests including required supporting documentation. All reimbursement requests and documentation are reviewed by staff for accuracy, completeness, and compliance with program guidelines and project implementation schedules. Staff examines progress reports and financial information submitted in order to ensure work is being carried out as described in the application and agreement, to conduct risk assessments, ensure production, accountability, and to evaluate each agency's organizational and project performance. Staff also performs frequent reviews of expenditures during the PY and may recommend OYAP amendments to facilitate timely expenditures. For OYAP substantial

amendments, the Board of Supervisors approves the defunding of slow-moving activities and the reallocation of funds to other activities of priority that can utilize the funds expeditiously.

Staff typically conducts on-site monitoring for all moderate and high-risk subrecipients. The on-site monitoring inspects for key project components including an evaluation of the subrecipient's compliance with HUD program regulations by reviewing the program source documentation as it relates to the national objectives, conformance with to the CDBG Agreement, record keeping systems, insurance documentation, procurement procedures, policies related to equipment and real property, a review of financial records, documentation and client files, a tour of the facility or program when applicable, a review of subrecipient's program and financial policies/ procedures, and a review of the annual single audit required of those subrecipients. A site visit/monitoring sheet is kept in each project file. If a recipient is found in violation, a written notification of findings is sent and a follow-up monitoring visit(s) is conducted, if necessary.

On large construction projects, program staff monitor minority business outreach, Davis-Bacon, Section 3 requirements, and the collection of project data. The Riverside County Board of Supervisors adopted an Affirmative Action Policy Statement to ensure compliance with Section 3. For projects subject to Davis-Bacon Labor Standards, in-house desk reviews and on-site labor compliance interviews are performed to ensure wage compliance of all contractors. More specifically, Labor compliance interviews are compared to payroll records submitted by contractors and subcontractors to verify wage compliance with the Davis-Bacon Act. In addition to on-site labor compliance interviews, the Federal Labor Standard Questionnaire form is occasionally sent to employees during the course of the project to ensure the proper payment of wages. All projects are inspected during construction to ensure that all work is in compliance with the originally proposed scope. Any additional work added through the Change Order process, during the course of the project, is also reviewed and approved to ensure the revised scope of work carried out is eligible for CDBG funding, and the project will ultimately meet a National Objective.

In order to assist and improve subrecipient monitoring activities, as well as maintain sufficient documentation of County monitoring actions, the following monitoring reports and resources will be utilized: Subrecipient Risk Assessment (2 CFR 200.331(b)), CDBG Program Monitoring Checklist, Finance Department FAS accounting reports, Project File Checklist, Quarterly Progress Reports, Subrecipient Monitoring Activity Report, and Internal Program Auditor/Monitor Reports. The County's current monitoring policy also makes reference to the Integrity Bulletin issued by the U.S. Department of HUD Office of the Inspector General. All subrecipient monitoring checklists, documents, reports, and records will be maintained for a period of at least five (5) years. All documentation maintained in their designated location within the individual project files. For the cooperating cities, copies of all monitoring documentation will be placed in the individual city's General File as well as the specific project file. (Continued in Appendix H)

The ESG program utilizes a monitoring process comparable to that of the CDBG program, as detailed above, in order to ensure compliance with 2 CFR 200.328(a). The four basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities;
- Ensure complete and accurate client demographics are entered in HMIS; and
- Enhance and develop the management capacity of grantees or recipients.

### **HOME Project Monitoring**

- The County of Riverside is entrusted with the responsibility to actively and continually monitor its portfolio of affordable housing projects. The County works with tenants and owners/operators to identify and promptly address any concerns or deficiencies through physical and document audits. The goal is to ensure safe, decent, affordable housing in accordance with building standards, funding source restrictions, and regulatory agreements. Reporting is completed as needed in order to ensure continued compliance with other lenders. The County performs monitoring of the housing assets listed in its portfolio in accordance with the Riverside County Economic Development Agency Monitoring Policies and Procedures Manual for projects funded by CalHome, CDBG, Bond, HOME, NSP1, NSP3 and RDA.

For HOME projects the goal is to verify compliance with applicable regulations:

- HOME requirements 24 CFR §92.504(a) -The participating jurisdiction must have and follow written policies, procedures, and systems, including a system for assessing risk of activities and projects and a system for monitoring entities consistent with this section, to ensure that the requirements of this part are met
- HOME requirements regarding On-site inspection at 24 CFR §92.504(d)
- HOME requirements regarding Recordkeeping at 24 CFR §92.508
- HOME Program Property Standards 24 CFR §92.251
- HOME Qualification as affordable rental housing 24 CFR §92.252
- HOME Tenant protections and selection 24 CFR §92.253
- HOME VAWA (Violence Against Women Act) requirements 24 CFR §92.359
- HOME VAWA protections 24 CFR §5.2005

To ensure that housing projects meet established objectives, effective monitoring involves planning, implementation, and communication. The following methodology is used to promote effective monitoring: Fiscal Year Schedule and File Assessment; Compliance Review; Risk Analysis Determination; On-Site Monitoring; Fiscal year Compliance Determination and Findings Resolution.

Each fiscal year, program staff conducts a Risk Assessment of each project. The risk assessment indicates projects that would benefit from a higher level of monitoring review. A calendar is established for on-site inspections for that fiscal year. Actions taken to review project compliance include: desk review; cursory on-site review, full on-site review.

The desk review is conducted for all projects for which the County has a monitoring responsibility. The desk review consists of on-going submission of semiannual compliance reports (tenant checklists, rent roll), audited financial statements, insurance certificates. This reporting and review is enacted throughout the entire affordability period. This reporting is submitted to demonstrate compliance with applicable contractual obligations and regulations.

Cursory on-site monitoring consists of interaction with staff, document review, and a site walk. A full on-site audit includes a more thorough review of all program aspects including a physical inspection of no less than 20% of all HOME designated units. The on-site monitoring inspects for key project components including program regulations, conformance with HOME Agreement, recordkeeping systems, insurance documentation, affirmative fair housing marketing, lease agreements, a review of financial records, documentation and client files, a physical inspection of housing units and grounds. A record of all monitoring activities is kept for each project. All findings are communicated to the project proponents via written notification.

Contacts are maintained with all projects to ensure the timely distribution of information inclusive of program updates, tenant complaints, and compliance deficiencies.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The County's adopted Citizen Participation Plan (CPP) outlines and sets the minimum requirements for the development of the CAPER, criteria for amendments, public comments, provision of public hearings, meetings, publishing of the document and its availability to the public, access to records, provision of technical assistance, procedures to handle complaints, and the monitoring and evaluation responsibilities. The County strongly supports and encourages participation, input, cooperation, and feedback in the administration of its CPD-funded programs and the development of the CAPER. The CP process is explicitly designed to accommodate and encourage participation by low- and moderate-income residents, residents of low- and moderate-income neighborhoods, minority groups, persons with limited English skills, and persons with disabilities. Bilingual interpretation and accommodation services and assistance for those with disabilities are provided upon request.

It was determined that the most appropriate and effective methods to obtain input from residents, service providers, and other interested persons concerning community development needs, issues, and

opportunities was through the County's ongoing participation in community-based taskforces, committees, internet outreach, Community-based meetings, public notices, public hearings, consultation feedback requests, memorandum of participation, and through the Urban County Participating Cities. Persons unable to participate in any aspect of the CP process were invited to provide input and/or submit comments to the County.

Prior to the CAPER submission, the County published a public notice in English and Spanish in a newspaper of general distribution advising residents of the availability of the CAPER for public review and comment. The CAPER is placed in the front offices of the Economic Development Agency in Riverside and Indio and on the Department's website, [www.rivcoeda.org](http://www.rivcoeda.org), for the required 15 days beginning September 10, 2019, prior to submission to HUD. Interested persons could submit written, oral, or electronically sent comments until 5:00 PM on September 25, 2019. All residents are given reasonable access to information and records regarding the CAPER. EDA policy is that program records maintained on file, requiring research and compilation will be provided within a reasonable time period upon receipt of a written request, which specifically states the information desired. Copies of the final CAPER are available upon request, made in person or by mail. The CAPER is also available in printable format on the web site referenced above.

There were no comments received regarding the 2018-2019 CAPER during the 15 day comment period. A copy of the public notice concerning the CAPER availability is in the Appendix. Pursuant to 24 CFR 91.105(e), a public hearing will be held in December, 2019, as part of the regular Board of Supervisor meeting to obtain the views and comments of residents, service providers, local governments, and other interested parties regarding the performance of the County's HUD/CPD-funded programs (Community Development Block Grant (CDBG), Home Investment Partnership Act (HOME); and the Emergency Solutions Grant (ESG) as related to the 2018-2019 Consolidated Annual Performance and Evaluation Report (CAPER). As previously noted, there were no written comments submitted to EDA to be included with 2018-2019 CDBG, HOME, and ESG activity accomplishments or to be presented at the public hearing.

The public was notified that for all steps and/or actions related to the CAPER and Citizen Participation process accommodations under the Americans with Disabilities act are available upon request.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The CAPER is prepared annually to capture progress toward meeting identified needs and achieving goals. The County has been successful in implementing its public improvement and community service projects and programs as well as meeting the established objectives and foresees continued progress through the 2014-2019 Consolidated Plan and One-Year Action Plans. Key data related to each of the objectives and outcomes are summarized in section CR-05. These accomplishment tables are generated to measure outputs and outcomes for CDBG, HOME, and ESG. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in County neighborhoods. Monitoring performance measures help identify and address operational concerns, resource allocation issues, and policy questions in a timelier manner.

The County strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents of the County in the administration of its CPD-funded programs. The County continues its commitment to meeting priority goals and objectives outlined in the 2014-2019 Five Year Consolidated Plan and One-Year Action Plans. The County has not made any major changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facility improvements, housing rehab, economic development, code enforcement, and other capital infrastructure projects. The only changes that do become necessary are, at times when funding is not moving quickly, alternate projects or programs may be recommended. The County's Citizen Participation Plan allows for such changes through substantial, minor, and technical amendments. Substantial amendments require approval by the County Board of Supervisors through a public notice and public hearing. All amendments require HUD approval.

The following actions were substantial and minor amendments added during the 2018-2019 program year, approved in the 2018-2019 (Draft 1) OYAP of the 2014-2019 Five-Year Consolidated Plan.

### CDBG

(\$6,000) - Reprogram funds from Unencumbered;

\$6,000 - Reprogram funds to *New Project* 5.96-18, as DropZone Youth Swim Safety Program, IDIS# 6220

(\$127,250) - Reprogram funds from 5.BEA.35-18; IDIS#6202

\$127,250 - Reprogram funds to *Backup project* Project 5.BEA.36-18, as Rangel Park Improvement, IDIS#6226

(\$10,000) - Reprogram funds from Unencumbered;

\$10,000 - Reprogram funds to *New Project* 3.148-18, as Care-A-Van Transit, IDIS# 6236

(\$155,979) - Reprogram funds from 5.BN.38-18; IDIS#6201;

\$155,979 - Reprogram funds to *New Project* 5.BN.39-18, as Dysart Park Improvements, IDIS# 6237



(\$60,324) - Reprogram funds from 2.NR.49-18; IDIS#6218

\$60,324 - Reprogram funds to *New Project* 2.NR.48-18, as Norco Senior Center Parking Lot Improvement Project, IDIS# 6248

(\$40,000) - Reprogram funds from Unencumbered;

\$40,000 - Reprogram funds to *New Project* 9.183-18, as Ripley Community Center Improvement, IDIS# 6241

(\$100,000) - Reprogram funds from 1.94-18; IDIS#6179

\$100,000 - Reprogram funds to *Backup project* Project 1.96-18, as Lakeland Village Community Center Improvements Project, IDIS# 6247

(\$100,000) - Reprogram funds from 1.94-18; IDIS#6179

\$100,000 - Reprogram funds to *Backup project* Project 1.95-18, as Mead Valley Community Center Improvements Project, IDIS# 6246

(Refer to Appendix D)

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No.

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-50 - HOME 91.520(d)

### Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The participating jurisdiction must inspect each project at project completion and during the period of affordability to determine that the project meets property standards. The on-site inspections must occur within twelve (12) months after project completion and at least once every three (3) years thereafter during the period of affordability.

In accordance with EDA HOME Program Policies and Procedures and EDA (Agency) Monitoring Policy and Procedures, ongoing periodic inspections are conducted of HOME-assisted rental housing to determine compliance with Property Standards 24 CFR 92.251; Qualification as affordable housing: Rental Housing 24 CFR 92.252; Participating jurisdiction responsibilities; written agreements; on-site inspection 24 CFR 92.504.

The HOME-assisted multi-family housing project portfolio consists of forty-seven (47) completed projects. The total number of restricted units ranged from five (5) to 108 HOME-assisted units for all HOME projects; or a total of 895 HOME-assisted restricted units available for cursory and full inspections. Additionally, one project is nearing completion. Construction project inspections are conducted prior to approval of progress payments during construction and until final inspections in compliance with HOME-assisted property standards.

(Continued in Appendix I)

| HOME-assisted multi-family housing project portfolio |               |                                  |
|--|---------------|----------------------------------|
|  | HOME CONTRACT | PROJECT                          |
| 1  | 5HM04-001     | Arroyo de Paz I/ DHS             |
| 2  | HM5-05-001    | Arroyo de Paz II/ DHS            |
| 3  | HM5-08-001    | Brisas de Paz                    |
| 4  | HM-96-007     | Casa San Miguel/ Cat City        |
| 5  | HM5-06-001    | Casitas del Valle/ Moreno Valley |
| 6  | H 96-003      | Cathedral Palms/Cat City         |
| 7  | HM1-10-001    | Cedar Glen Apts                  |
| 8  | HM2-17-002    | Cesar Chavez II Apts             |
| 9  | H96-002       | Corona del Rey/ Corona           |
| 10   | H 96-004      | Cottonwood I/ Moreno Valley      |
| 11   | 5HM-03-001    | Cottonwood II/ Moreno Valley     |

|    |            |   |
|----|------------|---|
| 12 | 4HM02-002  | El Solano/Blythe  |
| 13 | 01-001     | Geel Place / Riverside                                    |
| 14 | H-022      | Hemet Vista I/ Hemet                                      |
| 15 | H 02-005   | Heritage Park/ Cat City                                   |
| 16 | HM1-14-001 | Home Front at Camp Anza / Riverside                       |
| 17 | HM4-05-001 | Horizons at Indio/Indio                                   |
| 18 | H016       | Indio Desert Palms (ALLANZA)/ Indio                       |
| 19 | H007       | La Hacienda/ Indio  |
| 20 | H-99-002   | Las Palmeras/Coachella                                    |
| 21 | 4HM05-001  | Lincoln Family Apts/ Mecca                                |
| 22 | H-002      | Mecca II/ Mecca   |
| 23 | H-021      | Mission Villas/ Rubidoux                                  |
| 24 | 2HM02-001  | Mission Palms I/ Rubidoux                                 |
| 25 | 3HM03-001  | Monte Vista / Murrieta                                    |
| 26 | HM3-10-001 | Monte Vista II Family Apts                                |
| 27 | H-003      | Nueva Vista /Mecca  |
| 28 | HM3-13-001 | Orange Blossom Apts II/ Hemet                             |
| 29 | HM3-15-001 | Orange Blossom Apts III/Hemet                             |
| 30 | HM3-16-001 | Orange Blossom Apts IV/Hemet                              |
| 31 | H-99-001   | Orchard Villas I/ Coachella                               |
| 32 | HM99-003   | Palm Village/ Palm Desert                                 |
| 33 | H-010      | Paseo de los Poetas/ Mecca                                |
| 34 | HM5-13-001 | Perris Family Apts  |
| 35 | HM1-09-001 | Pottery Court Apts  |
| 36 | HM4-12-001 | Pueblo Nuevo Apts / Coachella                             |
| 37 | H-023      | Quail Place/ Blythe                                       |
| 38 | HM5-08-002 | Rancho Dorado North/ Moreno Valley                        |
| 39 | H017       | Rancho West/ Temecula                                     |
| 40 | 4HM04-001  | Rick Weiss (aka Vista Sunrise)/ Palm Springs              |
| 41 | 4HM08-001  | River Canyon Apts / Cathedral City                        |
| 42 | HM3-06-001 | San Jacinto Villas/ San Jacinto                           |
| 43 | 4HM02-003  | Tierra del Sol/ Cat City                                  |
| 44 | HM4-11-001 | Villa Hermosa Apts I (Fred Young Farmworker Apts) / Indio |
| 45 | H96-006    | Villa Siena/ Lake Elsinore                                |
| 46 | HM2-15-003 | Vista Rio/  |
| 47 | HM4-07-001 | Wolff Waters/ La Quinta                                   |

## ON-SITE INSPECTION

It is recognized, because of staffing and time limitations, it was not possible to make an on-site inspection of all HOME assisted projects. However EDA has established the 2019/2020 schedule as follows:

|    | Funding    | Project                                      | Site Inspection Schedule |
|----|------------|--|--------------------------|
| 1  | H007       | La Hacienda/ Indio                           | 9/4/2019                 |
| 2  | HM3-10-001 | Monte Vista II Family Apts                   | 9/18/2019                |
| 3  | 3HM03-001  | Monte Vista / Murrieta                       | 9/18/2019                |
| 4  | HM99-003   | Palm Village/ Palm Desert                    | 10/9/2019                |
| 5  | 4HM04-001  | Rick Weiss (aka Vista Sunrise)/ Palm Springs | 10/23/2019               |
| 6  | HM5-13-001 | Perris Family Apts                           | 11/6/2019                |
| 7  | HM1-10-001 | Cedar Glen Apts                              | 11/20/2019               |
| 8  | 01-001     | Geel Place / Riverside                       | 12/4/2019                |
| 9  | HM1-14-001 | Home Front at Camp Anza / Riverside          | 12/18/2019               |
| 10 | H-021      | Mission Villas/ Rubidoux                     | 1/8/2020                 |
| 11 | 2HM02-001  | Mission Palms I/ Rubidoux                    | 1/22/2020                |
| 12 | HM3-06-001 | San Jacinto Villas/ San Jacinto              | 2/5/2020                 |
| 13 | H017       | Rancho West/ Temecula                        | 2/19/2020                |
| 14 | 4HM02-002  | El Solano/Blythe                             | 3/4/2020                 |
| 15 | HM4-07-001 | Wolff Waters/ La Quinta                      | 3/18/2020                |
| 16 | HM1-09-001 | Pottery Court                                | 4/1/2020                 |
| 17 | 4HM05-001  | Lincoln Family Apts/ Mecca                   | 4/15/2020                |
| 18 | H-002      | Mecca II/ Mecca                              | 4/29/2020                |
| 19 | H-003      | Nueva Vista /Mecca                           | 5/13/2020                |
| 20 | HM5-08-002 | Rancho Dorado North/ Moreno Valley           | 5/27/2020                |
| 21 | HM5-06-001 | Casitas del Valle/ Moreno Valley             | 6/10/2020                |
| 22 | H 96-004   | Cottonwood I/ Moreno Valley                  | 6/24/2020                |
| 23 | 5HM-03-001 | Cottonwood II/ Moreno Valley                 | 6/24/2020                |

## PROJECTS INSPECTED VIA DESK REVIEW

The HOME-assisted multi-family housing project portfolio consists of forty-seven (47) completed projects. Of these, twenty-two (22) are scheduled for physical inspection in 2019-2020. Additionally, the projects are subject to desk review. Desk reviews are conducted for 100% of all projects twice a year and reported on Semiannual Compliance Reports months ending 9/30 and 3/31, respectively. cursory inspections are the same as full inspections, except the latter includes Property Standards review of restricted units. Desk reviews show that all of the HOME assisted units are in compliance with applicable policy and regulation.

On-site inspections are conducted with the goal of continued compliance with applicable policy and regulation. A systematic on-site inspection of HOME projects allows the agency to evaluate the performance of the project over a wide range of functions. Detailed explanations and observations during on-site inspections of HOME projects include review of the following: file management, verification of source documentation, calculation of rent and utilities, rent roll, household leases, property standard inspection, advertising in the local newspaper, specialized advertising to reach minority groups and non-profits [following HUD's Affirmative Fair Housing Marketing (AFHM) Plans]. Evidence for capital improvements, and any deferred maintenance repairs, replacement reserve and operating reserve accounts are reviewed.

Compliance staff conducts the on-site meeting with authorized representatives of the property management company including; Community Manager, Regional Manager, Maintenance Staff, and bilingual staff members. Files are pulled for a random sample of the restricted units. At a minimum, 20% of the HOME-assisted units are inspected as part of Property Standard inspection. All sensory impaired and mobility units are inspected.

The County of Riverside will continue maintaining affordable HOME-assisted multi-family units in compliance with HOME regulations. These projects provide high-quality housing to large families, farm worker households, sensory impaired, mentally impaired, mobility impaired, and seniors. The projects are designed to ensure affordability for extremely low, and very low income households.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**  
**92.351(b)**

Affirmative Fair Housing Marketing (AFHM) plans and affirmative marketing procedures are required by the HOME Investment Partnerships (HOME) Program Final Rule (24 CFR Part 92) and are included in applications for Riverside County HOME funds. The County's policy is to distribute information to the public regarding fair housing laws, as well as its own guidelines, for participation in the HOME Program. In accordance with Federal Regulations (24 CFR 92.351), the County adopted an affirmative marketing policy and procedures. The County is committed to equal opportunity in housing choices in the local housing market without discrimination based on race, color, religion, sex, national origin, familial status, or disability. Community Housing Development Organizations (CHDOs), developers and/or owners, of HOME Program funded projects containing five or more units, must comply with the affirmative marketing requirements to receive assistance. Affirmative marketing procedures must continue throughout the period of affordability. The County is committed to affirmative marketing, which is implemented in the HOME Program through a specific set of steps that the County and participating groups follow.

**Informing Affected Parties**

The County informs the public, potential tenants, and property owners about Federal fair housing laws and the affirmative marketing policy using the following items:

- Equal Housing Opportunity logotype or slogan in press releases, news advisories, solicitations for CHDOs, developers and/or owners and in all written communications;
- Advertising in print and electronic media that is used and viewed or listened to by those identified as least likely to apply; and
- Meetings to inform CHDOs, developers and/or owners regarding program participants. The County has established procedures to ensure that CHDOs, developers and/or owners of rental housing developments assisted by the HOME Program solicit applications from persons in the housing market area who are not likely to apply for the housing without special outreach. The CHDOs, developers and/or owners will solicit applications through such locations as community based organizations, places of worship, employment centers, fair housing groups, or housing counseling agencies.

### **Evaluation**

The County has established monitoring procedures to assure that each CHDO, developer and/or owner of rental housing adheres to the established requirements and practices in order to carry out the affirmative marketing procedure. The effectiveness of the County's affirmative marketing actions are evaluated annually and the County will take corrective actions if it finds that property owners fail to carry out required procedures. The County incorporates the affirmative marketing requirements into the affordable housing agreements and informs developers, owners and property management about ways to improve current procedures. Those who fail to meet the requirements or to make suggested improvements will be disqualified from future participation in the HOME Program.

### **Labor Compliance**

The County provides "Labor Compliance Provisions" as an attachment to all HOME agreements, construction bids and construction contracts. Contractors/subcontractors attest, on a required form, that they have an Affirmative Action Program. The County hosts pre-construction meetings prior to the commencement of construction with contractors and subcontractors to review Labor Compliance Provisions and requirements. The County maintains data on the ethnicity, race and gender of the contractors/subcontractors that enter into construction contracts with the County. The County's HOME agreement includes language regarding labor compliance and equal opportunity.

### **Section 3**

The County's HOME agreement includes language regarding Section 3 requirements; minority and women-owned contractors, and training opportunities. Contracts also require the inclusion of a Section 3 clause in every subcontract subject to compliance with regulations in 24 CFR Part 135.

## **Effectiveness of Riverside County's affirmative marketing actions**

Placing greater emphasis on ensuring compliance with affirmative marketing, labor compliance and Section 3 as part of the pre-construction meetings and onsite monitoring process has resulted in greater awareness and adherence to these requirements.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

In 2018-2019, The Riverside County received a total of \$371,983 HOME Program Income. This program income has been included in the 2019-2020 Action Plan and will be used toward the County's First Time Homebuyer Program (FTHB).

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The County is vigorously obligating and expending funds to increase its efforts to create reasonable housing. In addition, the County remains forward forecasting as it relates to ensuring projects are in the pipeline for future unit creation.

First-Time Home Buyer (FTHB) Program: The FTHB Program provides HOME funds for down-payment assistance to low- and very low-income households that have not owned homes within a three-year period. The program is available for households with an annual income that is no greater than 80% of the area median income as published by HUD. The FTHB Program provides up to 20% of the purchase price with a 15-year affordability period as a "silent second" loan.

HOME Program - Affordable Multi-Family Housing: The HOME loan program requires a set aside of units affordable to targeted income level households in order to provide affordable housing throughout the area. Program offers gap financing in conjunction with Low Income Housing Tax Credits and Mortgage Revenue Bonds.

Legal instruments have been used to protect the affordability of the rental units, and the HOME affordability agreements provide the HUD-required rent limitations. Annual monitoring is performed by County staff to ensure compliance during the affordability period for all HOME projects.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

|  |                             |
|--|-----------------------------|
| <b>Recipient Name</b>  | RIVERSIDE COUNTY            |
| <b>Organizational DUNS Number</b>  | 064772721                   |
| <b>EIN/TIN Number</b>  | 956000930                   |
| <b>Identify the Field Office</b>   | LOS ANGELES                 |
| <b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b> | Riverside City & County CoC |

**ESG Contact Name**

|                    |                              |
|--------------------|------------------------------|
| <b>Prefix</b>      | Mr                           |
| <b>First Name</b>  | John                         |
| <b>Middle Name</b> | -                            |
| <b>Last Name</b>   | Thurman                      |
| <b>Suffix</b>      | -                            |
| <b>Title</b>       | Economic Development Manager |

**ESG Contact Address**

|                         |                    |
|-------------------------|--------------------|
| <b>Street Address 1</b> | 5555 Arlington Ave |
| <b>Street Address 2</b> | -                  |
| <b>City</b>             | Riverside          |
| <b>State</b>            | CA                 |
| <b>ZIP Code</b>         | -                  |
| <b>Phone Number</b>     | 951-351-0700       |
| <b>Extension</b>        | -                  |
| <b>Fax Number</b>       | -                  |
| <b>Email Address</b>    | jthurman@rivco.org |

**ESG Secondary Contact**

|                      |                    |
|----------------------|--------------------|
| <b>Prefix</b>        | Ms                 |
| <b>First Name</b>    | Carrie             |
| <b>Last Name</b>     | Harmon             |
| <b>Suffix</b>        | -                  |
| <b>Title</b>         | Assistant Director |
| <b>Phone Number</b>  | 951-343-3128       |
| <b>Extension</b>     | -                  |
| <b>Email Address</b> | charmon@rivco.org  |



## 2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018  
Program Year End Date 06/30/2019

### 1643a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name: PATH OF LIFE MINISTRIES**

City: Riverside

State: CA

Zip Code: 92501, 4135

DUNS Number: 003364176

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$85,000

**Subrecipient or Contractor Name: MARTHA'S VILLAGE & KITCHEN, INC**

City: San Diego

State: CA

Zip Code: 92102, 3332

DUNS Number: 123443157

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$65,000

**Subrecipient or Contractor Name: Riverside Community Housing Corporation**

City: Riverside

State: CA

Zip Code: 92504, 2538

DUNS Number: 053543950

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: \$64,536

**Subrecipient or Contractor Name: VALLEY RESTART EMERGENCY SHELTER**

**City: Hemet**

**State: CA**

**Zip Code: 92543, 1432**

**DUNS Number: 867800138**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$41,500**

**Subrecipient or Contractor Name: OPERATION SAFEHOUSE, INC.**

**City: Thousand Palms**

**State: CA**

**Zip Code: 92276, 3312**

**DUNS Number: 796391234**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$85,000**

**Subrecipient or Contractor Name: COACHELLA VALLEY RESCUE MISSION**

**City: Indio**

**State: CA**

**Zip Code: 92201, 7139**

**DUNS Number: 790591929**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$130,000**

**Subrecipient or Contractor Name: Operation Safehouse, Inc.**

**City: Riverside**

**State: CA**

**Zip Code: 92503, 3660**

**DUNS Number: 795391234**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$85,000**

**Subrecipient or Contractor Name: Foothill AIDS Project**

**City: Claremont**

**State: CA**

**Zip Code: 91711, 4324**

**DUNS Number: 176001394**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$45,000**

**Subrecipient or Contractor Name: Lutheran Social Services of Southern California**

**City: Riverside**

**State: CA**

**Zip Code: 92503, 4238**

**DUNS Number: 198953929**

**Is subrecipient a victim services provider: N**

**Subrecipient Organization Type: Other Non-Profit Organization**

**ESG Subgrant or Contract Award Amount: \$5,000**

## CR-65 - Persons Assisted

*Victim Service Providers reported in this section ONLY, there were no victim services funded in 2018-19.*

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 18 – Shelter Information

#### 4d. Street Outreach

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

|                          | Total    |
|--------------------------|----------|
| Male                     | 0        |
| Female                   | 0        |
| Transgender              | 0        |
| Don't Know/Refused/Other | 0        |
| Missing Information      | 0        |
| <b>Total</b>             | <b>0</b> |

Table 21 – Gender Information

**6. Age—Complete for All Activities**

|                          | <b>Total</b> |
|--------------------------|--------------|
| Under 18                 | 0            |
| 18-24                    | 0            |
| 25 and over              | 0            |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 0            |
| <b>Total</b>             | <b>0</b>     |

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

| <b>Subpopulation</b>                    | <b>Total</b> | <b>Total Persons Served – Prevention</b> | <b>Total Persons Served – RRH</b> | <b>Total Persons Served in Emergency Shelters</b> |
|---|--------------|--|-----------------------------------|---|
| Veterans                                |              |  |                                   |   |
| Victims of Domestic Violence            | 0            | 0  | 0                                 | 0   |
| Elderly                                 |              |  |                                   |   |
| HIV/AIDS                                |              |  |                                   |   |
| Chronically Homeless                    |              |  |                                   |   |
| <b>Persons with Disabilities:</b>       |              |  |                                   |   |
| Severely Mentally Ill                   |              |  |                                   |   |
| Chronic Substance Abuse                 |              |  |                                   |   |
| Other Disability                        |              |  |                                   |   |
| <b>Total (unduplicated if possible)</b> | <b>0</b>     | <b>0</b>                                 | <b>0</b>                          | <b>0</b>  |

**Table 23 – Special Population Served**

**CR-65- ESG Data Collection**

ESG recipients are required to use the SAGE system, to report aggregated ESG Program information. SAGE is configured to aggregate information from an HMIS and produce all statistical information required by HUD on program participants served in ESG-funded projects. The purpose of this redesign was to align the ESG CAPER with the Continuum of Care (CoC) Program’s Annual Performance Report (APR). Grant information in SAGE is populated on a regular basis from the grant application information in e-snaps and the financial information from the Line of Credit Control System (LOCCS). The information in SAGE replaces

all data previously collected on screen CR-65. Due to victim service providers being prohibited from entering client-level data into a mainstream system; they must instead implement a comparable database with the functionality to generate the CSV CAPER file. There were no victim service providers funded in 2018-19.

As the planning body, the CoC not only coordinates the community's policies, strategies, and activities toward ending homelessness but must also establish and consistently follow written standards for providing CoC assistance. In order to collect client-level data and data on the provision of housing and services provided to homeless or those at risk of homelessness, a CoC must have an established Homeless Management Information System (HMIS). This type of system allows for standardized data collection from projects serving homeless families and individuals. Refer to ESG-CAPER Annual Reporting Tool (SAGE) attachment for statistical information on program participants served.

Through the data gathered, the CoC can measure performance at the system and project levels, including outcomes of projects funded under the ESG program. Data is also used to analyze needs and establish funding priorities as well as measuring the overall effectiveness of the homeless programs.

The County of Riverside CoC implemented a Coordinated Entry System (CES) through the 25 Cities Project, a partnership with the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2016 and chronic homelessness by 2020. The County were the first to reach the goal of zero homeless veterans. The pilot in the Greater City of Riverside Area has been expanded countywide. A Coordinated Entry System Advisory Team was formed and continues to meet to develop written standards, policies, and guidelines for CES. The goal of a CES is that it cover a large geographic area for individuals and families seeking housing or services. The systems serves as a data base to prioritize based on highest level of need and includes a comprehensive and standardized assessment tool.

Participating agencies are responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Each assessment point of the coordinated system handles an initial, comprehensive assessment or screening of client need, data entry, referrals, and, potentially, program admissions. Ideally, these centers serve as the main access points for prevention and diversion services as well. Assessment center staff, after an initial assessment, provides the necessary prevention or diversion services or admit or refer a family or individual to the program that is best equipped to get them into permanent housing as quickly as possible.

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|   |         |
|---|---------|
| Number of New Units – Rehabbed          | 0       |
| Number of New Units – Conversion        | 0       |
| Total Number of bed - nighths available | 121,180 |
| Total Number of bed - nighths provided  | 70,458  |
| Capacity Utilization                    | 58.14%  |

Table 24– Shelter Capacity

### 10. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Based on standards and goals of the local CoC, and the County’s written performance standards for providing ESG assistance, the County and subrecipients must ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS, a mandatory comprehensive and standardized data collection tool used to track and consolidate data from projects serving homeless families and individuals. This performance data allows better coordination with other service providers and provides integration with other programs targeted to homeless people in the area covered by the CoC. Collecting quality data is a prerequisite for measuring outcomes and performance at the system and project level.

Performance targets are established, by program type, for each program in the County of Riverside CoC. The performance targets currently used by the CoC are those established by HUD’s CoC performance standards. The County of Riverside CoC established a Standards and Evaluation Committee that reviews these standards on a regular basis and requests feedback and guidance from the CoC membership. The CoC membership consists of non-profit organizations, community and faith-based establishments, formerly homeless individuals, private industry, and federal, state, and local governments. The CoC Board of Governance will approve the performance measures report annually on behalf of the CoC membership, as required by HUD.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. In consultation with the CoC, the County will continue to implement performance standards for measuring project outcomes and the overall effectiveness of providing services to those who are in the most need of assistance, reducing the number of people living on the streets or in emergency shelters, reducing the time people spend homeless, reducing program participants’ housing barriers or housing stability risks, reducing additional episodes of homelessness, reducing first-time homelessness, and facilitating job and income growth for persons who are homeless.

Of the 4,059 persons served, the length of stay for 0-7 days was 1,235 clients, with 1,171 who left. For emergency shelters, performance measurements included the number of clients exiting to permanent



housing, increased income overall for adults at exit or by the end of the operating year, and program bed utilization. In addition, 3023 clients received Medicaid and 277 clients received Medicare Health Insurance. For outreach services, performance measurements included the number of clients exiting to housing, increased income overall for adults at exit or by the end of the operating year, and linkages to condition-specific services. For rapid re-housing, performance measurements included the number of clients exiting to permanent housing, increased income overall for adults at exit or by the end of the operating year, rapid housing placement, and permanent housing retention. For homelessness prevention, performance measurements included the number of clients diverted from homelessness and the number of clients exiting to permanent housing.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |               |               |
|---|---|---------------|---------------|
|   | 2016  | 2017          | 2018          |
| Expenditures for Rental Assistance  | 32,360  | 13,266        | 25,250        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 2,400   | 0             | 5,702         |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 14,441  | 0             | 21,808        |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0             | 0             |
| <b>Subtotal Homelessness Prevention</b>   | <b>49,201</b>                                 | <b>13,266</b> | <b>52,760</b> |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |               |                |
|---|---|---------------|----------------|
|   | 2016  | 2017          | 2018           |
| Expenditures for Rental Assistance  | 127,447                                       | 32,758        | 189,049        |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 73,531  | 21,722        | 69,892         |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 109,087                                       | 43,386        | 221,011        |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 0   | 0             | 0              |
| <b>Subtotal Rapid Re-Housing</b>  | <b>310,065</b>                                | <b>97,866</b> | <b>479,952</b> |

Table 26 – ESG Expenditures for Rapid Re-Housing

**11c. ESG Expenditures for Emergency Shelter**

|                    | Dollar Amount of Expenditures in Program Year |                |                |
|--------------------|---|----------------|----------------|
|                    | 2016  | 2017           | 2018           |
| Essential Services | 281,343                                       | 234,825        | 164,770        |
| Operations         | 96,655  | 139,002        | 205,230        |
| Renovation         | 0   | 0              | 0              |
| Major Rehab        | 0   | 0              | 0              |
| Conversion         | 0   | 0              | 0              |
| <b>Subtotal</b>    | <b>377,998</b>                                | <b>373,827</b> | <b>370,000</b> |

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

|                 | Dollar Amount of Expenditures in Program Year |               |               |
|-----------------|---|---------------|---------------|
|                 | 2016  | 2017          | 2018          |
| Street Outreach | 10,000  | 34,382        | 15,760        |
| HMIS            | 0   | 0             | 6,500         |
| Administration  | 57,399  | 28,924        | 45,666        |
| <b>Subtotal</b> | <b>67,399</b>                                 | <b>63,306</b> | <b>67,926</b> |

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

| Total ESG Funds Expended | 2016    | 2017    | 2018    |
|--------------------------|---------|---------|---------|
|                          | 804,663 | 548,265 | 970,638 |

**Table 29 - Total ESG Funds Expended**

## 11f. Match Source

|                           | 2016             | 2017             | 2018             |
|---------------------------|------------------|------------------|------------------|
| Other Non-ESG HUD Funds   | 338,986          | 15,000           | 71,521           |
| Other Federal Funds       | 548,953          | 1,426,444        | 1,589,592.49     |
| State Government          | 44,392           | 164,762          | 4,502            |
| Local Government          | 1,837,663        | 806,558          | 771,841          |
| Private Funds             | 198,297          | 377,607          | 550,574          |
| Other                     | 234,123          | 216,243          | 149,745          |
| Fees                      | 69,932           | 73,333           | 63,333           |
| Program Income            | 0                | 0                | 0                |
| <b>Total Match Amount</b> | <b>3,272,346</b> | <b>3,079,947</b> | <b>3,201,108</b> |

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

| Total Amount of Funds Expended on ESG Activities | 2016      | 2017      | 2018      |
|--|-----------|-----------|-----------|
|  | 4,007,009 | 3,628,212 | 4,171,746 |

Table 31 - Total Amount of Funds Expended on ESG Activities

## CR75 - Narrative

In FY 2018-2019, the \$678,024 ESG allocation was distributed to eight (8) organizations for emergency shelters, homeless prevention, rapid re-housing, outreach services, and EDA staff administration costs. Eligible recipients included nonprofits and public agencies. During the 2018-2019 program year, the County and sub-recipients expended approximately \$970,638 on ESG activities. Services were provided throughout the County and cooperating cities. The County's ESG grant funds were matched far in excess of the required 100% match amount detailed in Section CR-75.

In FY 2018-2019, ESG funds were expended for the following non-administrative activities: \$376,500 in assistance to emergency/transitional shelters which benefited 3,809 homeless persons; \$15,760 in outreach assistance to which benefited 78 homeless persons; \$52,760 was used for homeless prevention activities providing services to 18 eligible persons; and \$479,952 assisted 133 eligible persons with rapid re-housing assistance.

As a requirement of the ESG Federal Regulations 24CFR 576, a recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD. Matching contributions referred to as "leveraging", may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds. Matching contributions for 2018-19 were \$3,201,108. Applicants are encouraged to utilize the greatest amount of leveraging as possible to improve the competitiveness of their proposal.

**APPENDIX A**

Report 4949.3 CDBG, ESG, AND HOME, PR26 Financial Summary,  
and HOME MATCH Report

**FINANCIAL SUMMARY**  
**Grantee Performance Report**  
**Community Development Block Grant Program**

**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**

OMB Approval No. 2506-0077 (Exp.3/31/94)

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|  |                                |   |
|--|--------------------------------|---|
| 1. Name of Grantee<br>RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY | 2. Grant Number<br>B18UC060506 | 3. Reporting period<br>From 7/1/18 To 6/30/19 |
|--|--------------------------------|---|

**Part I: Summary of CDBG Resources**

|   |                       |                            |    |               |         |
|---|-----------------------|----------------------------|----|---------------|---------|
| 1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years) |                       |                            | \$ | 9,223,016.11  | (A)     |
| 2. Entitlement Grant from form HUD-7082   |                       |                            | \$ | 7,749,093.00  | (B)     |
| 3. Surplus Urban Renewal  |                       |                            | \$ |               |         |
| 4. Section 108 Guaranteed Loan Funds (Principal Amount)   |                       |                            | \$ |               |         |
| 5. Program Income received by:  | Grantee<br>(Column A) | Subrecipient<br>(Column B) |    |               |         |
| a. Revolving Funds  | 114,644.87            |                            |    |               |         |
| b. Other (Identify below. If more space is needed use an attachment)                            |                       |                            |    |               |         |
| Revised draws from prior year PI  | -                     |                            | \$ |               |         |
| Funds return to local account (LA)  | -                     |                            | \$ |               |         |
| c. Total Program Income (Sum of columns a and b)  | 114,644.87            |                            | \$ | 114,644.87    | (C)     |
| 6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)               |                       |                            | \$ |               |         |
| 7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)   |                       |                            | \$ | 17,086,753.98 | Formula |

**Part II: Summary of CDBG Expenditures**

|  |  |              |    |              |           |
|--|--|--------------|----|--------------|-----------|
| 8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A |  |              | \$ | 7,290,746.37 | (D)       |
| 9. Total expended for Planning & Administration, form HUD-4949.2               |  | 1,252,501.19 |    |              |           |
| 10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)        |  | 6,038,245.18 |    |              |           |
| 11. CDBG funds used for section 108 principal & interest payments              |  |              | \$ | 0.00         |           |
| 12. Total expenditures (line 8 plus line 11)                                   |  |              | \$ | 7,290,746.37 | (D)       |
| 13. Unexpended balance (line 7 minus line 12)                                  |  |              | \$ | 9,796,007.61 | (Formula) |

**Part III: Low/Mod Benefit This Reporting Period**

|  |  |  |    |              |     |
|--|--|--|----|--------------|-----|
| 14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A                       |  |  | \$ | 478,211.18   | (D) |
| 15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A |  |  | \$ | 5,560,034.00 | (D) |
| 16. Total (line 14 plus line 15)   |  |  | \$ | 6,038,245.18 | (D) |
| 17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)                |  |  |    | 100.00%      |     |

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existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reporting Burden Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, 400 M Street, N.W., Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Send this completed form to either of these addresses.

|  |  |                                |   |
|--|--|--------------------------------|---|
| 1. Grantee<br>ERSHAW COUNTY ECONOMIC DEVELOPMENT AGENCY  |  | 2. Grant Number<br>E18UC060506 | 3. Reporting period<br>From 07/01/18 To 06/30/19                            |
| <b>of ESG Resources</b>  |  |                                |   |
| Unexpended ESG funds at end of previous reporting period (Balance from prior program years)                    |  |                                | \$ 450,171.68   |
| Total Grant from form HUD-7082<br>E18UC060506  |  |                                | \$ 678,024.00   |
| Total Adjustments (if column is a negative amount, enclose in brackets)  |  |                                | \$  |
| Total 108 Guaranteed Loan Funds (Principal Amount)   |  |                                | \$  |
| Income received by:  |  | Grantee<br>(Column A)          | Subrecipient<br>(Column B)  |
| Operating Funds  |  | 0.00                           |   |
| (Identify below. If more space is needed use an attachment)  |  |                                |   |
|  |  |                                | \$  |
|  |  |                                | \$  |
| Total Program Income (Sum of columns a and b)  |  |                                | \$  |
| Total Adjustments (if column is a negative amount, enclose in brackets)  |  |                                | \$  |
| Total Funds available for use during this reporting period (sum of lines 1 through 6)                          |  |                                | \$ 1,128,195.68   |
| <b>of ESG Expenditures</b>   |  |                                |   |
| Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A                                    |  |                                | \$ 970,637.59   |
| Operating Planning & Administration, form HUD-4949.2   |  | 45,665.71                      |   |
| Subject to Low/Mod Benefit Calculation (line 8 minus line 9)   |  | 924,971.88                     |   |
| Total funds used for section 108 principal & interest payments   |  |                                | \$ 0.00   |
| Total expenditures (line 8 plus line 11)   |  |                                | \$ 970,637.59   |
| Unexpended balance (line 7 minus line 12)  |  |                                | \$ 157,558.09   |
| <b>Benefit This Reporting Period</b>   |  |                                |   |
| Total Mod credit for multi-unit housing expenditures from form HUD-4949.2A                                     |  |                                | \$ 0.00   |
| Total Mod credit for all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A |  |                                | \$ 0.00   |
| Total Mod credit (line 14 plus line 15)  |  |                                | \$ 0.00   |
| Total Mod credit to low/mod persons (line 16 divided by line 10 this reporting period)                         |  |                                | 0.00%   |
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|   |            |       |
|---|------------|-------|
| <b>Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)</b> |            |       |
| years (PY) covered in certification PY__ PY_2016__ PY_2017__  |            |       |
| Relative net expenditures subject to program benefit calculation  |            | 0.00  |
| Relative expenditures benefiting low/mod persons  |            | 0.00  |
| Percent benefit to low/mod persons (line 19 divided by line 18)   |            | 0%    |
| <b>For Public Service (PS) Activities Only: Public Service Cap Calculation</b>                                    |            |       |
| PS expenditures from column h, form HUD-4949.2A   |            | 0.00  |
| PS unliquidated obligations from column r, form HUD-4949.2A   |            | 0.00  |
| Sum of line 21 and line 22  |            | 0.00  |
| PS unliquidated obligations reported at the end of the previous reporting period                                  |            | 0.00  |
| Net obligations for public services (line 23 minus line 24)   |            | 0.00  |
| Percent of Program Income received in the preceding program year  |            | 0.00  |
| Grant Amount (from line 2)  | 678,024.00 |       |
| Sum of line 26 and line 27  | 678,024.00 |       |
| Percent funds obligated for Public Service Activities (line 25 divided by line 28)                                |            | 0.00  |
| <b>Planning and Program Administration Cap Calculation</b>  |            |       |
| Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)                         | 678,024.00 |       |
| Amount expended for Planning & Administration (from line 9 above)   | 45,666     |       |
| Percent funds expended (line 31 divided by line 30)   |            | 6.74% |

**Instructions**

**Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.

**Covered:** Enter the beginning date and ending date for the most recently completed program year.



Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

|   |                                |  |
|---|--------------------------------|--|
| Name of Grantee<br>RIVERSIDE COUNTY ECONOMIC DEVELOPMENT AGENCY | 2. Grant Number<br>M18UC060530 | 3. Reporting period<br>From 07/01/18 To 06/30/19 |
|---|--------------------------------|--|

**Summary of HOME Resources**

|  |                    |                         |    |             |
|--|--------------------|-------------------------|----|-------------|
| Unexpended HOME funds at end of previous reporting period (Balance from prior program years) |                    |                         | \$ | 2,990       |
| Entitlement Grant from form HUD-7082   |                    |                         | \$ | 2,496       |
|  |                    |                         |    | M18UC060530 |
| Prior Period Adjustments (if column is a negative amount, enclose in brackets)               |                    |                         | \$ |             |
| Section 108 Guaranteed Loan Funds (Principal Amount)   |                    |                         | \$ |             |
| Program Income received by:  |                    |                         |    |             |
|  | Grantee (Column A) | Subrecipient (Column B) |    |             |
| a. Revolving Funds (PI)  | 54,922.85          |                         |    |             |
| b. Other (Identify below. If more space is needed use an attachment)                         |                    |                         |    |             |
| Receipt from Local Account (HP)  | 305,779.50         | \$                      |    |             |
|  |                    | \$                      |    |             |
| c. Total Program Income (Sum of columns a and b)   | 360,702.35         |                         | \$ | 360         |
| Prior Period Adjustments (if column is a negative amount, enclose in brackets)               |                    |                         | \$ | 191,        |
| Total HOME Funds available for use during this reporting period (sum of lines 1 through 6)   |                    |                         | \$ | 6,039       |

**Summary of HOME Expenditures**

|   |  |  |    |              |
|---|--|--|----|--------------|
| Total expenditures reported on Activity Summary                                       |  |  | \$ | 2,093        |
| Total expended for Planning & Administration  |  |  |    | 308,993.65   |
| Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)                   |  |  |    | 1,784,503.66 |
| HOME funds used for section 108 principal & interest payments                         |  |  | \$ |              |
| Total expenditures (line 8 plus line 11)  |  |  | \$ | 2,093        |
| Unexpended balance (line 7 minus line 12)   |  |  | \$ | 3,945        |
| <b>Low/Mod Benefit This Reporting Period</b>  |  |  |    |              |
| Total Low/Mod credit for multi-unit housing expenditures                              |  |  | \$ | 1,784        |
| Total from all other activities qualifying as low/mod expenditures                    |  |  | \$ |              |
| Total (line 14 plus line 15)  |  |  | \$ | 1,784        |
| Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period) |  |  |    | 100.00%      |

Form may be reproduced on local office copiers. Previous editions are obsolete. This record for 3 years.

**Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)**

Program years (PY) covered in certification PY 2018 PY 2017 PY 2016

|   |              |
|---|--------------|
| 8. Cumulative net expenditures subject to program benefit calculation | 1,784,503.66 |
| 9. Cumulative expenditures benefiting low/mod persons                 | 1,784,503.66 |
| 10. Percent benefit to low/mod persons (line 19 divided by line 18)   | 100%         |

**Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation**

|   |              |
|---|--------------|
| 1. Total PS expenditures from column h, form HUD-4949.2A                                  | 0.00         |
| 2. Total PS unliquidated obligations from column r, form HUD-4949.2A                      | 0.00         |
| 3. Sum of line 21 and line 22   | 0.00         |
| 4. Total PS unliquidated obligations reported at the end of the previous reporting period | 0.00         |
| 5. No obligations for public services (line 23 minus line 24)                             | 0.00         |
| 6. Amount of Program Income received in the preceding program year                        | 371,983.00   |
| 7. Entitlement Grant Amount (from line 2)   | 2,496,018.00 |
| 8. Sum of line 26 and line 27   | 2,868,000.00 |
| 9. Percent funds obligated for Public Service Activities (line 25 divided by line 28)     | 0.0%         |

**Part VI: Planning and Program Administration Cap Calculation**

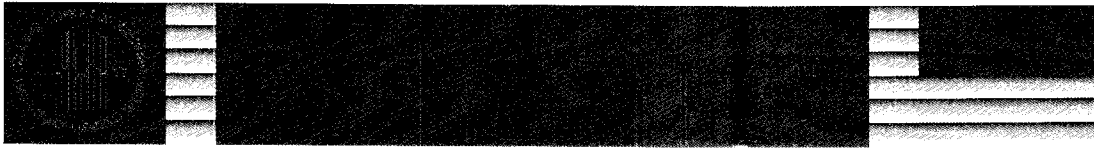
|  |              |
|--|--------------|
| 0. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c) | 3,048,364.30 |
| 1. Amount expended for Planning & Administration (from line 9 above)                         | 251,570.70   |
| 2. Percent of HOME funds expended for Planning and Admin (line 32 divided by line 31)        | 8.25%        |

**Instructions**

**Name of Grantee:** Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

**Grant Number:** Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.

**Period Covered:** Enter the beginning date and ending date for the most recently completed program year.



**PART I: SUMMARY OF CDBG RESOURCES**

|   |               |
|---|---------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 9,223,016.11  |
| 02 ENTITLEMENT GRANT                                      | 7,749,093.00  |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00          |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00          |
| 05 CURRENT YEAR PROGRAM INCOME                            | 114,644.87    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00          |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00          |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00          |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00          |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 17,086,753.98 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 6,038,245.18 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 6,038,245.18 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 1,252,501.19 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 7,290,746.37 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 9,796,007.61 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 478,211.18   |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 5,560,034.00 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 6,038,245.18 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%      |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |                           |
|---|---------------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2016 PY:2017 PY: 2018 |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 6,038,245.18              |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 6,038,245.18              |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 100.00%                   |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |              |
|---|--------------|
| DISBURSED IN IDIS FOR PUBLIC SERVICES                           | 931,170.21   |
| PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR      | 0.00         |
| PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR     | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 931,170.21   |
| 32 ENTITLEMENT GRANT  | 7,749,093.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 37,550.21    |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 7,786,643.21 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 11.96%       |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 1,252,501.19 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 648,558.34   |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 328,253.56   |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00         |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 1,572,805.97 |
| 42 ENTITLEMENT GRANT   | 7,749,093.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 114,644.87   |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 7,863,796.87 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 20.00%       |

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

|   |   |  |  |
|---|---|--|--|
| <b>Part I Participant Identification</b>  |   | Match Contributions for<br><b>Federal Fiscal Year (yyyy) 2018</b>          |  |
| 1. Participant No. (assigned by HUD)<br><b>M-14-UC-06-530</b>                       | 2. Name of the Participating Jurisdiction<br><b>County of Riverside</b> | 3. Name of Contact (person completing this report)<br><b>Alicia Jaimes</b> |  |
| 5. Street Address of the Participating Jurisdiction<br><b>5555 Arlington Avenue</b> |   | 4. Contact's Phone Number (include area code)<br><b>951-343-5402</b>       |  |
| 6. City<br><b>Riverside</b>   | 7. State<br><b>CA</b>   | 8. Zip Code<br><b>92504</b>  |  |

## Part II Fiscal Year Summary

|  |    |            |  |
|--|----|------------|--|
| 1. Excess match from prior Federal fiscal year                                 | \$ | 96,698,784 |  |
| 2. Match contributed during current Federal fiscal year (see Part III.9.)      | \$ | 0          |  |
| 3. Total match available for current Federal fiscal year (line 1 + line 2)     | \$ | 96,698,784 |  |
| 4. Match liability for current Federal fiscal year                             | \$ | 603,832    |  |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | \$ | 96,094,952 |  |

## Part III Match Contribution for the Federal Fiscal Year

| 1. Project No. or Other ID | 2. Date of Contribution (mm/dd/yyyy) | 3. Cash (non-Federal sources) | 4. Foregone Taxes, Fees, Charges | 5. Appraised Land / Real Property | 6. Required Infrastructure | 7. Site Preparation, Construction Materials, Donated labor | 8. Bond Financing | 9. Total Match |
|----------------------------|--------------------------------------|-------------------------------|----------------------------------|-----------------------------------|----------------------------|--|-------------------|----------------|
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |
|                            |                                      |                               |                                  |                                   |                            |  |                   |                |



**APPENDIX B**

2018-19 CDBG Activity Detail Summary Report - PR03

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**CDBG Activity Summary Report (GPR) for Program Year 2018**  
 RIVERSIDE COUNTY

PGM Year: 2011

Project: 0095 - City of Murrieta- Murrieta Senior Center Expansion  
 IDIS Activity: 5197 - 3.MR.23-11 - Murrieta Senior Center Expansion Project

Status: Completed 9/25/2018 12:00:00 AM  
 Location: 41717 Juniper St Murrieta, CA 92562-6265

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/20/2011

Description:

CDBG funds will be used for the costs associated with the design of the Senior Center Expansion Project.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$431,965.59        | \$0.00                | \$0.00                  |
|              | 2011       | B11UC060506 |                     | \$0.00                | \$27,249.26             |
|              | 2012       | B12UC060506 |                     | \$0.00                | \$17,738.50             |
|              | 2013       | B13UC060506 |                     | \$0.00                | \$6,974.79              |
|              | 2014       | B14UC060506 |                     | \$0.00                | \$380,003.04            |
|              | 2016       | B16UC060506 | \$3,462.58          | \$3,281.85            | \$3,462.58              |
| <b>Total</b> |            |             | <b>\$459,140.28</b> | <b>\$3,281.85</b>     | <b>\$459,140.28</b>     |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4,845        | 921        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 159          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 155          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 58           | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 631          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,856</b> | <b>921</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 5,856  |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 5,856  |
| Percent Low/Mod  |       |        |       | 100.0% |



Annual Accomplishments

# Benefitting

Accomplishment Narrative

Years

- 2011 Propose to serve 5,856 seniors in the Murrieta area. 2011 funding \$225,037. 2/15/11 reprog increase \$228,558.22 (\$72,431.39 from idis#4275 & \$156,126.83 from idis#4796), funding increased to \$453,595.22. 7/16/12 year end clean-up reprog \$82.48 from idis#5196, funding increased to \$453,677.70. The City of Murrieta will use CDBG funds to expand their existing senior center to include a fitness room. The city has currently selected a design firm to begin the design phase of the project. This project is 0% complete at this time.
- 2012 The design phase for this project is currently complete. The City has had to delay this project due to funding issues. The City plans on going out to bid in September 2013, awarding a contract, and is projecting a project completion date early 2014.
- 2013 Project Underway. The design portion of the project is complete. The City has had to push back the start date for construction due to funding. The City anticipates going out to bid before the end of 2014.
- 2014 The City of Murrieta has bid out the project however due to several bid protests the City Council decided to re-bid the project. The new bid is set to open the end of July 2015, with construction to begin fall of 2015.
- 2015 The City of Murrieta has completed the first phase of the senior center expansion which included a 3,600 square foot addition to include a new workout gym area and new roof. The City of Murrieta is currently completing bid documents and specifications for Phase II of the project which will include new paint, flooring and window treatments. Anticipated bid date will be July 2016 with project to start fall of 2016.
- 2016 10/4/16 increase P/decrease EN \$20,711.28, funding remains the same \$453,677.70. 10/14/16 reprog \$2,000 from idis#5853 for ACTIVITY DELIVERY COSTS, funding increased to \$455,677.70. 12/19/16 reprog \$2,400 from idis#5852 for ADC, funding increased to \$458,077.70. 3/21/17 reprog \$3,600 from idis#5879 for ADC, funding increased to \$461,677.70. Project Underway. The City of Murrieta has completed phase I of the senior center expansion project, which included a 3,600 square foot addition that will enable the center to provide additional services to the senior population that resides in the Murrieta area for the purpose of creating a suitable living environment. The City used CDBG funds to design and construct the addition. The City will begin the Phase II of the Senior Center improvement project fall of 2017.
- 2017 Project Underway. The City of Murrieta has completed phase III of the improvements for the Murrieta Senior Center. This phase included interior improvements including painting, new flooring and new window treatments for the purpose of creating a suitable living environment for the senior population that resides in Murrieta. The City used CDBG funds to pay for the construction/installation and costs of the materials for the project. The project is 90% complete at this time with remaining funds to cover the contractors retention payment.
- 2018 9/10/18 reprog remaining unused ADC \$2,537.42 to unencumbered, funding reduced to \$459,140.28. Project complete, final retention payment was made to contractor.

PGM Year: 2012

Project: 0093 - City of Murrieta

IDIS Activity: 5365 - 3 MR.28-12 - Murrieta Senior Center Expansion

Status: Completed 6/19/2019 12:00:00 AM

Location: 41717 Juniper St Murrieta, CA 92562-6265

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/29/2012

Description:

The City will use CDBG funds for the design and construction of an expansion to their senior center facility. The 900 square foot expansion will include a new fitness center.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       |          | Drawn In Program Year |          | Drawn Thru Program Year |                     |
|--------------|------------|-------------|---------------------|----------|-----------------------|----------|-------------------------|---------------------|
|              |            |             | Total               | Hispanic | Total                 | Hispanic | Total                   | Hispanic            |
| CDBG         | Pre-2015   |             | \$403,933.43        |          | \$0.00                |          | \$0.00                  | \$0.00              |
|              | 2014       | B14UC060506 |                     |          | \$23,387.92           |          | \$23,387.92             | \$403,933.43        |
| <b>Total</b> |            |             | <b>\$403,933.43</b> |          | <b>\$23,387.92</b>    |          | <b>\$23,387.92</b>      | <b>\$403,933.43</b> |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4,845        | 921        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 159          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 155          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 58           | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 631          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,856</b> | <b>921</b> |

Female-headed Households:

0

Income Category:

|                  | Owner    | Renter   | Total    | Person       |
|------------------|----------|----------|----------|--------------|
| Extremely Low    | 0        | 0        | 0        | 0            |
| Low Mod          | 0        | 0        | 0        | 5,856        |
| Moderate         | 0        | 0        | 0        | 0            |
| Non Low Moderate | 0        | 0        | 0        | 0            |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,856</b> |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

|      |  |  |
|------|--|--|
| 2012 | 6/26/13, project underway. The design portion of the project is complete. The City has had to push back the start date for construction due to funding but anticipates going out to bid by September 2013 and completing the project early 2014. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2013 | Project underway. The design portion of the project is complete. The City has had to push back the start date for construction due to funding. The City anticipates going out to bid before the end of 2014. |  |
|------|--|--|

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| 2014 | 4/13/15 remediation plan extended to: City is presently working their way through two bid protests with regard to the bid submittals and are hopeful that resolution to both will be this week and they can then move forward with the agenda report to award the contract at the May 7 Council meeting. Mobilization should begin within two weeks. If awarded on May 7, construction should be completed by September/October.<br>6/24/15 The City of Murrieta has bid out the project however due to several bid protests the City Council decided to re-bid the project. The new bid is set to open the end of July 2015. With construction to begin fall of 2015. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2015 | The City of Murrieta will use available CDBG funds to complete a Phase II to the Senior Center expansion project. The City will make interior improvements which will include new floor, painting and window treatments. The City is currently completing the bid documents and specifications, they plan to go out to bid in July 2016 with the start of the project set for fall 2016. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2016 | 2/2/17 reprog \$89,256.32 from idis#5762, funding increased to \$399,963.32. 3/13/17 reprog \$5,000 ADC from idis#5817, funding increased to \$404,963.32.<br>Project Underway. The City of Murrieta has completed phase I of the senior center expansion project, which included a 3,600 square foot addition that will enable the center to provide additional services to the senior population that resides in the Murrieta area for the purpose of creating a suitable living environment. The City used CDBG funds to design and construct the addition. The City has completed design and engineering of phase II of the senior center improvement project. Bid document and specifications were reviewed and approved with the city going out to bid and scheduled bid opening for 7/20. The City is on track to begin project fall of 2017 with a completion of the project to be end of year 2017. 0% of project is complete at this time. CDBG funds will be used for design costs associated with the phase II of the project and construction costs. The improvements are to include interior updates painting, flooring, window coverings and the completion of a new exterior roof. |  |
|------|--|--|

|      |   |  |
|------|---|--|
| 2017 | 1/2/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$407,963.32. 3/14/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$412,963.32. Project Underway. The City of Murrieta has completed phase III of the improvements for the Murrieta Senior Center. This phase included interior improvements including painting, new flooring and new window treatments for the purpose of creating a suitable living environment for the senior population that reside in Murrieta. The City used CDBG funds to pay for the construction/installation and costs of the materials for the project. The project is 90% complete at this time with remaining funds to cover the contractors retention payment. |  |
|------|---|--|

Project completed 6/10/19. The City of Murrieta has completed phase III of the improvements for the Murrieta Senior Center. This phase included interior improvements which included painting, new flooring and new window treatments for the purpose of creating a suitable living environment for the senior population that resides in Murrieta. The City used CDBG funds to pay for the construction/installation and costs of the materials for the project. Project complete, final retention payment was made to the contractor. The project is 100% complete at this time with remaining funds to reprogram. 6.19.19 reprog \$9,029.89 unused project/ADC to unencumbered, funding decreased to \$403,933.43.

PGM Year: 2013

Project: 0037 - Riverside County Economic Development Agency

IDIS Activity: 5464 - 2.57-13 - Eddie Dee Smith Senior Center Improvement Project

Status: Open

Location: 5888 Mission Blvd Riverside, CA 92509-4256

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 09/25/2013

**Description:**

CDBG funds will be used by the County for the design and construction of facility upgrades to the Eddie Dee Smith Senior Center. Improvements will include roofing, air conditioning system, energy efficiency, and other necessary improvements to the center. Proposed to benefit 600 seniors.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |                 |
|--------------|------------------|-------|---------------------|-----------------------|---------------------|-------------------------|-----------------|
|              |                  |       |                     | Total                 | Hispanic            | Total                   | Hispanic        |
| EN           | Pre-2015         |       | \$483,896.24        | \$0.00                | \$0.00              | \$0.00                  | \$0.00          |
|              | 2011 B11UC060506 |       |                     | \$0.00                | \$6,019.06          | \$6,019.06              | \$6,019.06      |
|              | 2012 B12UC060506 |       |                     | \$0.00                | \$98,843.90         | \$98,843.90             | \$98,843.90     |
|              | 2014 B14UC060506 |       |                     | \$21,264.41           | \$296,881.43        | \$296,881.43            | \$296,881.43    |
| PI           | 2016 B16UC060506 |       | \$25,000.00         | \$0.00                | \$0.00              | \$0.00                  | \$0.00          |
| <b>Total</b> |                  |       | <b>\$509,043.57</b> | <b>\$21,264.41</b>    | <b>\$401,891.72</b> | <b>\$401,891.72</b>     | <b>\$147.33</b> |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2013 | 10/7/13 reprog \$111,308 from idis#5316, funding increased to \$290,051. 3/20/14 reprog \$9,418.04 to idis#4737, funding reduced to \$280,632.96. Project underway, the Center used CDBG funds for the design and construction of facility upgrades to the center. The improvements included a new roof. Pending completion of second phase and final draw for construction costs. |  |
|------|--|--|

|      |   |  |
|------|---|--|
| 2014 | For the first phase the Center used CDBG funds for the design and construction of facility upgrades to the center. The improvements included a new roof. The second phase is currently under way and will include a new parking lot. The County's Transportation Department will be handling the construction of the project. |  |
|------|---|--|

|      |   |  |
|------|---|--|
| 2015 | 3/29/16 reprog \$571,515 (\$231,393 originally from idis#5600(2014-2nd Dist PF Fund) to idis#5706 (2015-2nd Dist PF Fund) total combined 2014 and 2015 District PF of \$571,515 from idis#5706, funding increased to \$852,147.96. The Center used CDBG funds for the design and construction of facility upgrades to the center. The improvements included a new roof. Phase 2 of the improvements to the center are currently completed. The phase 2 improvements included a new parking lot, with County Transportation handling the construction of the project. The center will complete a Phase III of the improvement project which will include interior improvements including painting, carpet, tile. |  |
|------|---|--|

|      |  |  |
|------|--|--|
| 2016 | 10/4/16 increase P/idecrease EN \$147.33, funding remains the same \$852,147.96. The County will use CDBG funds for the cost associated with facility renovations and upgrades to the Eddie Dee Smith Senior Center. Phase I improvements consisted of the rehabilitation of the facility's roof. Phase II improvements consisted of parking lot reconstruction, ADA and pedestrian safety upgrades, parking curbs, as well as a new security gate. Phase III will consist of interior improvements, including flooring, painting, door and window upgrades, cabinets, and restroom renovations. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2017 | 1/22/18 reprog 35,403 to idis#6021, funding reduced to \$816,744.96. 4/10/18 reprog \$25,000 to idis#6087, funding reduced to \$791,744.96. 5/3/18 reprog \$41,950, funding reduced to \$749,794.96. 6/20/18 year-end clean up reprog \$274,154.39 to idis#5878, funding reduced to \$475,640.57. 7/16/18 reprog \$25,000 from idis#6086, funding increased to \$500,640.57. Project is 95% complete as of 6/19/2018. The County of Riverside Economic Development Agency used CDBG funds for the cost associated with facility renovations and upgrades to the Eddie Dee Smith Senior Center. Phase I improvements consisted of the rehabilitation of the facility's roof. Phase II improvements consisted of parking lot reconstruction, ADA and pedestrian safety upgrades, parking curbs, as well as a new security gate. Phase III will consist of interior improvements, including flooring, painting, door and window upgrades, cabinets, and restroom renovations. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2018 | 10/31/18 reprog \$8,403 from 2nd district unencumbered, funding increased to \$509,043.57. The project is 78% complete. CDBG funds are being used by the County for the design and construction of facility upgrades to the Eddie Dee Smith Senior Center. Improvements will include cabinets, lighting, and other necessary improvements to the center. |  |
|------|--|--|

**PGM Year:** 2013  
**Project:** 0085 - City of Murrieta  
**IDIS Activity:** 5512 - 3 MR.32-13 - Senior Center Recreation Facility Improvement Project  
**Status:** Open  
**Location:** 41717 Juniper St Murrieta, CA 92562-6265  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Centers (03A)  
**National Objective:** LMC

**Initial Funding Date:** 09/30/2013  
**Description:** The City will use CDBG funds for the design and construction of an outdoor recreation facility at their senior center location. The improvements will include two bocce ball courts, two shuffleboard courts, and two horseshoe pits. They will also include bench and spectator seating, storage, and a picnic area.

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |          |
|--------------|------------------|-------|---------------------|-----------------------|---------------------|-------------------------|----------|
|              |                  |       |                     | Total                 | Hispanic            | Total                   | Hispanic |
| CDBG         | Pre-2015         |       | \$299,542.84        | \$0.00                | \$0.00              | \$0.00                  | \$0.00   |
|              | 2014 B14UC060506 |       |                     | \$99,137.07           | \$148,141.82        | \$0.00                  | \$0.00   |
|              | 2016 B16UC060506 |       | \$5,000.00          | \$0.00                | \$0.00              | \$0.00                  | \$0.00   |
| <b>Total</b> |                  |       | <b>\$308,220.00</b> | <b>\$99,137.07</b>    | <b>\$151,818.98</b> |                         |          |

**Proposed Accomplishments**  
 Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2013 Project underway. The project is currently in the design phase. The project will be underway once funding is secure to complete the project. The City anticipating having funding in place to go out to bid by 2015.

2014 4/13/15 extend remediation plan to: City is presently reviewing conceptual drawings from the architect which will then go to the Parks and Recreation Commission. That presentation is scheduled for July 2. Once approved, the City will move forward with bid documents. This project will be completed by the end of Fiscal Year 15/16.

2015 The City of Murrieta is currently completing bid documents and specifications for the new recreation area for their Senior Center. The City is anticipating going out to bid July 2016 with a start date of fall of 2016.

2016 10/4/16 increase P/IDecrease EN \$1,316.76, funding remains the same \$301,220. 10/14/16 reprog \$2,000 from idis#5853 for ACTIVITY DELIVERY COSTS, funding increased to \$303,220. 12/19/16 reprog \$5,000 from idis#5852 for ADC, funding increased to \$308,220. Project Underway. The City of Murrieta is currently in the design and engineering portion of the project. The City is also currently working on the bid documents and specifications for the project. The City will use CDBG funds to design and construct an outdoor recreation area in the City's senior center for the purpose of creating a suitable living environment. The City plans to be ready to go out to bid fall of 2017 with completion by the end of the year in 2017. Zero percent of the project is complete at this time.

2017 Project Underway. The City of Murrieta is currently in the design and engineering phase and is also currently working on the bid documents and specifications for the project. The City will use CDBG funds to design and construct an outdoor recreation area in the City's senior center for the purpose of providing availability to additional services. The City plans to be ready to bid the project out in fall of 2018 with completion by the end of the year in 2018. 0% of the project is complete at this time.

2018 Project Underway. The City of Murrieta has currently completed the design and engineering portion of the project. The City has completed the bid documents and specifications for the project and has gone out to bid. Due to a bid protest on the project the City has decided to re-bid the project with new bid opening day not yet announced. The City will use CDBG funds for the design and construct of an outdoor recreation area in the City's senior center for the purpose of creating a suitable living environment.



PGM Year: 2014

Project: 0051 - 2.EV.06-14 - Eastvale Pedestrian Accessibility Improvements - Phase III

IDIS Activity: 5601 - 2.EV.06-14 - Eastvale Pedestrian Accessibility Improvements - Phase III

Status: Open Objective: Create suitable living environments

Location: 12363 Limonite Ave Walter St, Archibald Ave, Chandler St

Outcome: Availability/accessibility

National Objective: LMC

Matrix Code: Sidewalks (03L)

Initial Funding Date: 10/21/2014

Description:

The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the City's targeted area.

| Financing    | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |          |
|--------------|--------------|------------|-------------|---------------------|-----------------------|---------------------|-------------------------|----------|
|              |              |            |             |                     | Total                 | Hispanic            | Total                   | Hispanic |
|              |              | Pre-2015   |             | \$226,251.24        | \$0.00                | \$0.00              | \$0.00                  | \$0.00   |
|              |              | 2014       | B14UC060506 |                     | \$68,049.25           | \$226,251.24        | \$226,251.24            |          |
|              | EN           | 2015       | B15UC060506 | \$3,000.00          | \$3,000.00            | \$3,000.00          | \$3,000.00              |          |
|              |              | 2016       | B16UC060506 | \$18,398.99         | \$18,398.99           | \$18,398.99         | \$18,398.99             |          |
|              |              | 2017       | B17UC060506 | \$5,481.25          | \$5,481.25            | \$5,481.25          | \$5,481.25              |          |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$253,131.48</b> | <b>\$94,929.49</b>    | <b>\$253,131.48</b> | <b>\$253,131.48</b>     |          |

Proposed Accomplishments

People (General) : 633

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 493        | 306        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 39         | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 87         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>633</b> | <b>306</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 633    |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 633    |
| Percent Low/Mod  |       |        |       | 100.0% |

| Annual Accomplishments | Accomplishment Narrative  | # Benefitting |
|------------------------|---|---------------|
| Years                  |   |               |
| 2014                   | 6/22/15 Reprog \$122,027.67 from IDIS#5499, funding increased to \$240,380.67. The City has had no activity on this project. The City will combine Phase II and Phase III funds with fiscal year 2015/2016 project to complete a more comprehensive pedestrian accessibility project within the City. 6/23/15 reprog \$9,507 from idis#5602, funding increased to \$249,887.67.   |               |
| 2015                   | The City plans to combine Phase II and Phase III funds with fiscal year 2015/2016 project to complete a more comprehensive pedestrian accessibility project within the City. The City has currently completed their bid documents and specifications for the project. The City will be going out to bid for this project before the end of the fiscal year.   |               |
| 2016                   | 1/18/17 reprog \$3,000 from idis#5852 for ADC, funding increased to \$252,887.67. Project is underway. The City of Eastvale is currently in the design and engineering portion. The City is completing the bid document and specifications to be able to bid out project fall of 2017 with completion being early 2018. The City will use CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment. The project is 0% complete at this time.   |               |
| 2017                   | 4/10/18 reprog \$25,000 to idis#6087, funding reduced to \$227,887.67. 7/16/18 reprog \$25,000 from idis#6086, funding increased to \$252,887.67. Project is underway. The City of Eastvale is currently in the design and engineering phase. The City is completing the bid document and specifications in order to bid out the project in summer of 2018 with completion being early 2019. The City will use CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment. The project is 0% complete at this time.  |               |
| 2018                   | 10/31/18 reprog \$2,000 from unencumbered ADC, funding increased to \$254,887.67. Project is underway 5/31/19 The City of Eastvale Pedestrian Accessibility Improvements Phase II are currently underway, project is currently 90% complete at this time. The City and contractor are currently completing the walkthrough and quantity count to make all work has been completed to their specifications with final retention payment still being held by the City. The City used CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment for the residents of Eastvale. |               |
| 2019                   | 7.23.19 reprog \$1,756.19 (\$1,119.73 project funds and \$636.46 ADC) to idis#6035, funding decreased to \$253,131.48.  |               |

PGM Year: 2014

Project: 0063 - 3.MR.34-14 - Murrieta Community Center ADA Restroom Project

IDIS Activity: 5613 - 3.MR.34-14 - Murrieta Community Center ADA Restroom Project

Status: Open

Location: 41810 Juniper St Murrieta, CA 92562-7200

Initial Funding Date: 10/21/2014

Description:

The City of Murrieta will use CDBG funds to upgrade and construct ADA accessible restrooms at the Murrieta Community Center.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year |                   | Drawn Thru Program Year |               |
|--------------|------------------|-------|---------------------|-----------------------|-------------------|-------------------------|---------------|
|              |                  |       |                     | Total                 | Hispanic          | Total                   | Hispanic      |
|              | Pre-2015         |       | \$254,279.04        | \$0.00                | \$0.00            | \$0.00                  | \$0.00        |
| CDBG         | 2014 B14UC060506 |       |                     | \$3,986.90            | \$0.00            | \$245,144.17            | \$0.00        |
|              | 2015 B15UC060506 |       | \$4,000.00          | \$0.00                | \$3,330.63        | \$0.00                  | \$0.00        |
|              | 2016 B16UC060506 |       | \$8,000.00          | \$0.00                | \$6,801.96        | \$0.00                  | \$0.00        |
| <b>Total</b> |                  |       | <b>\$269,169.00</b> | <b>\$3,986.90</b>     | <b>\$3,986.90</b> | <b>\$258,166.72</b>     | <b>\$0.00</b> |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

Accomplishment Narrative

# Benefiting

The City of Murrieta is currently in the process of selecting an architect. They are scheduling presentations the week of June 22, 2015. The contract for design should be ready by July 1, 2015 with construction to begin by December 2015.

2015 The City of Murrieta has completed the ADA restroom improvements to their community center. The City will use remaining funds to complete a Phase II which will include new ADA doors and ADA lift for their community room stage.

2016 10/4/16 increase PI/decrease EN \$653,277 funding remains the same \$251,169. 10/14/16 reprog \$2,000 from idis#5853 for ACTIVITY DELIVERY COSTS, funding increased to \$253,169. 12/19/16 reprog \$5,000 from idis#5852 for ADC, funding increased to \$258,169. Project Underway. The City of Murrieta has completed design and engineering of phase II of the community center ADA improvement project. The city has completed the bid documents and specifications and has submitted to EDA for Review. The City was given authorization to publish and obtain bids and the bid opening was held on 7/20/17. The City will review the bids and submit to EDA for approval to award construction contract. The City would like to begin construction by fall of 2017 with completion of project to be end of the year 2017. CDBG funds will be used for the design and construction of the project. The improvements will include new ADA compliant doors for the facility along with an ADA stage ramp.

2017 11/9/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$261,169. 1/23/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$265,169. 4/17/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$269,169. Project Underway. The City of Murrieta has completed the design and engineering phase II of the community center ADA improvement project. The City has started construction and is 90% complete at this time with funds still available being held for retention payment to the contractor. CDBG funds were used for the design and construction of the project. The improvements included new ADA compliant doors for the facility along with an ADA compliant stage ramp.

2018 Project completed 6/10/19. The City of Murrieta has completed the design and engineering of phase II of the community center ADA improvement project. The City has completed construction and is 100% complete at this. CDBG funds were used for the design and construction of the project. The improvements included new ADA compliant doors for the facility along with an ADA compliant stage ramp for the purpose of creating a suitable living environment for the disabled population residing in the City of Murrieta.

PGM Year: 2014

Project: 0101 - 4.168-14 - Colorado River Community Center

IDIS Activity: 5670 - 4.168-14 - Colorado River Community Center

Status: Completed 10/1/2018 12:00:00 AM

Location: 10 Rio Loco Blythe, CA 92225-9537

Initial Funding Date: 04/16/2015

Description:

The Colorado River Seniorcommunity Center will use CDBG funds to pay for ADA upgrades and facility improvements including kitchen renovations, energy efficiency, water system, foundation stabilization, and other improvements.  
The Center provides essential services and programs to seniors and residents in the remote Colorado River Communities.

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S

National Objective: LMA

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$83,729.30         | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$0.00                | \$83,729.30             |
| CDBG         | 2015       | B15UC060506 | \$24,463.35         | \$198.00              | \$24,463.35             |
|              | 2016       | B16UC060506 | \$6,168.70          | \$0.00                | \$6,168.70              |
| <b>Total</b> |            |             | <b>\$50,050.46</b>  | <b>\$0.00</b>         | <b>\$50,050.46</b>      |
| <b>Total</b> |            |             | <b>\$164,411.81</b> | <b>\$198.00</b>       | <b>\$164,411.81</b>     |

Proposed Accomplishments

People (General) : 2,080

Total Population in Service Area: 2,080

Census Tract Percent Low / Mod: 61.01

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2014  | 4/13/15 replog \$50,000 from idis#5628, funding increased to \$50,000. Project underway. Project was added to 2014-2015 CDBG One Year Action Plan through a Substantial Amendment on May 7, 2015. CDBG staff are in the process of completing administrative reviews and drafting the CDBG Sponsors Agreement. Colorado River Senior Citizens group is in the process of developing a detailed project scope, based upon Health Department violations and handling recent issues with non-profit status revocation due to Franchise Tax Board issues. |               |

2015

3/29/16 reprog \$92,579.43 from idis#5737, funding increased to \$142,579.43. 5/5/16 reprog \$10,000 to idis#5812 (Activity Delivery Cost), funding reduced to \$132,579.43. 6/1/16 year-end cleanup, reprog \$971.11 from (\$98.36 from idis#5719/\$433.71 from idis#5717/\$469.04 idis#5684) funding increased to \$133,560.54. 6/14/16 year-end cleanup reprog \$6,283 from idis#5761, funding increased to \$139,364.50. 7/28/16 PI received increase PI \$2,592.38, decrease EN \$2,592.38, funding remains the same. Project underway. Project was added to 2014-2015 CDBG One Year Action Plan through Substantial Amendment on May 7, 2015. The Colorado River Senior Citizens non-profit group, with the assistance of Riverside County Economic Development Agency Project Management staff, issued a RFP for architectural and engineering services to design facility improvements. It is anticipated that the organization will enter into a contract for design services by the end of May 2016. Construction of facility improvements is expected to commence sometime in the fall of 2016.

2016

9/26/16 increase PI \$7,273.72/decrease EN \$7,273.72, funding remains the same at \$139,833.54. 10/19/16 increase PI/decrease EN \$600, funding remains the same at \$139,833.54. 10/24/16 increase PI/decrease EN \$25,424.36, funding remains the same at \$139,833.54. 12/8/16 reprog \$15,000 from idis#5853, funding increased to \$154,833.54. 2/28/17 reprog \$19,599.14 from (4,691.02 idis#5927 and \$14,908.12 idis#5879) funding increased to \$174,432.68. 6/26/17 year end clean-up reprog \$37 from idis#5905, funding increased to \$174,469.68. 6/27/17 year end clean-up reprog \$4,503.77 (\$855.43 idis#5857, \$38.44 idis#5895, \$3,609.90 idis#5897) funding increased to \$178,973.45. 7/24/17 reprog \$22,086.10 from idis#5915, funding increased to \$201,059.55. 7/27/17 reprog \$5,852.38 back to idis#5915 for final pymt, funding reduced to \$195,207.17. Project Underway. Overall, project is at 95% completion. Project has experienced multiple delays due to personal issues encountered by the contractor. On 6/21/17 the Colorado River Senior Citizens (CRSC) non-profit organization issued letter to their contractor to cancel their construction contract due to contractor's breach of contract on the project schedule/timeline. The Contractor has submitted all outstanding CPR and will submit all outstanding invoices for services performed. CRSC will follow through with improvements by procuring construction services in accordance with CDBG regulations to see to the completion of the doors at the facility, and will use qualified staff members to make minor outstanding improvements such as replacing ceiling tiles, touch-up paint, and installation of signage. CDBG funds are 90 percent drawn. This CDBG funded activity is anticipated to be complete within the next 6 months. No public benefit to report.

2017

CDBG project complete. CDBG funds were used to pay for costs associated with the design, construction, public noticing, staff time associated with facility improvements, equipment, and building materials associated with facility improvements. This 2014-2015 CDBG funded project was broken into two separate phases. Phase I of the improvement project included the renovation and modernization of the existing kitchen and improved ADA accessibility at the facility. Upgrades consisted of the addition of paving, striping and signage for an ADA parking space; kitchen modernization including the installation of new plumbing in concrete slab, installation of new floor tiles, installation of new stainless steel and FRP panels, as well as paint; extension of the gas line to connect to kitchen appliances in accordance with the project plans; and the replacement of exterior doors and windows to increase energy efficiency; and replacement of floor tiles throughout the facility. Phase II of the improvement project included the renovation and modernization of the existing restrooms to provide improved ADA accessibility. Work included the installation of new restroom fixtures as well as tankless toilets, stall partitions, lighting, flooring and interior paint; reconfiguration of landscape irrigation sprinklers to prevent overspray onto building; upgrades to the on-site fire hydrant; and building exterior paint. The completion of this project provides improved accessibility to services for the purpose of creating a suitable living environment in this low- to moderate-income area. Although this project is complete, there are still pending charges to be reimbursed associated with the filing of the Notice of Completion. This project will be closed out once the additional charges have been reimbursed to the Sponsor.



9/24/18 reprog remaining unused funds \$30,795.36 to idis#6017, funding reduced to \$164,411.81. CDBG project complete. CDBG funds were used to pay for costs associated with design, construction, public noticing, staff time associated with facility improvements, equipment, and building materials associated with facility improvements. This 2014-2015 CDBG funded project was broken into two separate phases. Phase I of the improvement project included the renovation and modernization of the existing kitchen and improved ADA accessibility at the facility. Upgrades consisted of the addition of paving, striping and signage for an ADA parking space; kitchen modernization including the installation of new plumbing in concrete slab, installation of new floor tiles, installation of new stainless steel and FRP panels, as well as paint; extension of the gas line to connect to kitchen appliances in accordance with the project plans; and the replacement of exterior doors and windows to increase energy efficiency; and replacement of floor tiles throughout the facility. Phase II of the improvement project included the renovation and modernization of the existing restrooms to provide improved ADA accessibility. Work included the installation of new restroom fixtures as well as tankless toilets, stall partitions, lighting, flooring and interior paint; reconfiguration of landscape irrigation sprinklers to prevent overspray onto building; upgrades to the on-site fire hydrant; and building exterior paint. The completion of this project provides improved accessibility to services for the purpose of creating a suitable living environment in this low- to moderate-income area.

PGM Year: 2014

Project: 0102 - 2.NR.35-14 - Norco Community Center ADA Upgrades  
 IDIS Activity: 5671 - 2.NR.35-14 - Norco Community Center ADA Upgrades

Status: Completed 5/30/2019 12:00:00 AM  
 Location: 3900 Acacia Ave Norco, CA 92860-1220  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)  
 National Objective: LMC

Initial Funding Date: 04/16/2015

**Description:**

The City of Norco will use CDBG funds to upgrade the restroom facilities at their Community Center. The upgrades will include ADA compliant restrooms and access to the facility.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$175,673.69        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$162,355.17          | \$175,673.69            |
| <b>Total</b> |            |             | <b>\$175,673.69</b> | <b>\$162,355.17</b>   | <b>\$175,673.69</b>     |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| Number assisted:   | 0        | 0        | 0        | 0        | 0        | 0        | 2,713        | 535        |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 73           | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 107          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 231          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,132</b> | <b>535</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 3,132  |
| Low Mod       | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefiting

2014      4/13/15 reprog \$17,359.81 from idis#5605, funding increased to \$171,359.81. Substantial amendment/F11 to the County Board of Supervisors 4/19/15. The City of Norco will use CDBG funds to provide ADA upgrades to the restroom facility at their community center. The project is currently in the design phase with construction set to begin fall of 2015.

2015      The City of Norco will use CDBG funds to provide ADA upgrades to the restroom facility at their community center. The project is currently in the design phase with bid documents and specifications to be completed and the project ready to go out to bid by fall of 2016.

2016      Project Underway. The City of Norco has completed the design and engineering portion of the project with the bid document and specifications reviewed and approved. The City will be going out to bid by the end of August 2017 with construction to begin fall of 2017 and completion of the project to be early 2018. 0% of the project is complete at this time. CDBG funds will be used to complete ADA improvements to the Citys Community Center.

2017      5.23.18 reprog \$3,000 from unencumbered for ADC, funding increased to \$174,359.81. 8/17/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$177,359.81. Project Underway. The City of Norco has completed the design and engineering portion of the project. The project is currently under construction and is 75% complete at this time. CDBG funds will be used to complete ADA improvements to the Citys Community Center. The improvements will help the City provide improved access to services for the disabled population of Norco for the purpose of creating a sustainable living environment.

2018      10/31/18 reprog \$2,000 from unencumbered ADC, funding increased to \$179,359.81. 1/22/19 reprog \$3,000 from unencumbered ADC, funding increased to \$182,359.81. Project completed 4/30/19. The City of Norco has completed the design, engineering and construction portion of the project. The project is currently 100% completed at this time. CDBG funds were used to complete ADA improvements to the Citys Community Center. The improvements will help the City provide services to the disabled population of Norco to create a sustainable living environment. 5.1.19 reprog \$6,606.56 (project funds) to idis#6248, funding decreased to \$175,753.25. 5.20.19 reprog \$79.56 unused ADC to unencumbered, funding decreased to \$175,673.69.

PGM Year: 2015

Project: 0100 - 4.DHS.20-15 - Park Improvement Project

IDIS Activity: 5749 - 4.DHS.20-15 - Park Improvement Project

Status: Open

Location: 65950 Pierson Blvd City-Wide Desert Hot Springs, CA 92240-3044

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 09/22/2015

Description:

CDBG funds will be used to complete park improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs. CDBG funds will be used for design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2015       | B15UC060506 | \$211,105.23        | \$53,434.77           | \$211,105.23            |
|              | PI        |            |             | \$1,398.95          | \$0.00                | \$1,398.95              |
| <b>Total</b> |           |            |             | <b>\$212,504.18</b> | <b>\$53,434.77</b>    | <b>\$212,504.18</b>     |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 37,495

Census Tract Percent Low / Mod: 62.58

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2015  | 2015 funding \$212,648. 9/22/15 reprog \$29,771 to idis#5779, funding reduced to \$182,877. 10/6/15 reprog \$29,771 from idis#5779. City requested to cancel activity, funding increased to \$212,648. Project underway. Currently, the City of Desert Hot Springs is in the process of drafting the Plans Specifications and Estimates (PS&E) for the Park Improvement project. The details are being completed and the City expects to publish their Notice Inviting Bids for construction improvement in September 2016. Construction is anticipated to commence in October 2016, with construction being completed by January 2017. To date, there is no public benefit to report. |              |

2016

Project activities currently underway. Project 0% complete. City issued a Request for Proposals for Architectural and Engineering services, with proposals due 7/6/17. City is currently in the process of evaluating proposals and submit their recommendation for approval to County once the review is complete. CDBG funds have been used for the purchase of materials and project management fees. This CDBG funded project is anticipated to be completed in the 2017-2018 CDBG Program Year. There is no public benefit to report to date.

2017

3/6/18 increase PI/Decrease EN \$1,398.95 for receipted PI, funding remains the same \$212,648. Project underway. Project is approximately 40% complete. To date, CDBG funds have been used to purchase picnic tables, barbecue grills, architectural (design) consulting services, public noticing costs associated with the RFP for design, and playground equipment for Tesdesco Park. Remaining funds will be used for construction costs associated with installing the playground equipment purchased, and for other park improvements. Currently, the City is in the process of developing their bid document to contract for installation services and other site improvements. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment.

2018

Project 100% complete. CDBG funds were used by the City to pay for architectural and design costs and the installation of playground equipment as well as permanently affixed picnic tables and grills at Mission Springs Park. This project will provide benefit to a city with 63% of the residents at or below the low- to moderate-income limit. The project provided improved accessibility to recreational facilities for the purpose of creating a suitable living environment.

2019

7.16.19 reprog \$143.82 unused project funds to idis#6206, funding decreased to \$212,504.18.

PGM Year: 2015

Project: 0066 - 2.EY.09-15 - Eastvale Pedestrian Accessibility Improvements  
 IDIS Activity: 5750 - 2.EY.09-15 - Eastvale Pedestrian Accessibility Improvements

Status: Open  
 Location: 12363 Limonite Ave Chandler and Shelby Avenue Eastvale, CA  
 91752-3685  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)  
 National Objective: LMC

Initial Funding Date: 09/22/2015

Description:  
 The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Ave areas of the city.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|---------------------|-----------------------|-------------------------|
|              | Pre-2015         |       | \$2,877.34          | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                     | \$2,877.34            | \$2,877.34              |
|              | 2015 B15UC060506 |       | \$127,700.35        | \$45,043.08           | \$127,700.35            |
|              | 2016 B16UC060506 |       | \$2,818.13          | \$432.21              | \$2,818.13              |
| <b>Total</b> |                  |       | <b>\$133,395.82</b> | <b>\$48,352.63</b>    | <b>\$133,395.82</b>     |

**Proposed Accomplishments**

People (General) : 633

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 493        | 306        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 39         | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 87         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>633</b> | <b>306</b> |

Female-headed Households: 0

Income Category:

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2015  | <p>2015 funding \$116,377. 6/21/16 reprog \$13,775 from idis#5751, funding increased to \$130,152. The City plans to combine Phase II and Phase III funds with fiscal year 2015/2016 project to complete a more comprehensive pedestrian accessibility project within the City. The City has currently completed their bid documents and specifications for the project. The City will be going out to bid for this project before the end of the fiscal year.</p>   |              |
| 2016  | <p>6/20/17 reprog \$3,000 from idis#5852 for ADC, funding increased to \$133,152. Project is underway. The City of Eastvale is currently in the design and engineering portion. The City is completing the bid document and specifications to be able to bid out project fall of 2017 with completion being early 2018. The City will use CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment. The project is 0% complete at this time.</p>  |              |
| 2017  | <p>6/20/17 reprog \$3,000 from idis#5852 for ADC, funding increased to \$133,152. Project is underway. The City of Eastvale is currently in the design and engineering phase. The City is completing the bid document and specifications in order to bid out project in the fall of 2017 with completion being early 2018. The City will use CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment. The project is 0 percent complete at this time.</p>  |              |
| 2018  | <p>10/31/18 reprog \$2,000 from unencumbered ADC, funding increased to \$135,152. 4.12.19 reprog \$280.59 from unencumbered ADC, funding increased to \$135,432.59. 4.30.19 reprog \$596.75 from unencumbered ADC, funding increased to \$136,029.34. Project is underway 5/31/19. The City of Eastvale Pedestrian Accessibility Improvements Phase II are currently underway, project is currently 90% complete at this time. The City and contractor are currently completing the walk through and quantity count to make sure all work has been completed to their specifications with final retention payment still being held by the City. The City used CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment for the residents of Eastvale.</p> |              |
| 2019  | <p>7.23.19 reprog \$2,633.52 (\$2633.51 project funds and \$0.01 ADC) to idis#6035, funding decreased to \$133,395.82.</p>   |              |

**PGM Year:** 2015  
**Project:** 0081 - 3.MR.37-15 - Pedestrian Safety Enhancement Project  
**IDIS Activity:** 5762 - 3.MR.37-15 - Sidewalk Pedestrian Safety Enhancement Project

**Status:** Completed 10/30/2018 12:00:00 AM  
**Location:** 1 Town Sq City-Wide Murrieta, CA 92562-7922  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMC

**Initial Funding Date:** 09/22/2015

**Description:**  
 CDBG funds will be used to enhance pedestrian safety by installing and upgrading existing sidewalks to meet ADA accessibility requirements throughout the city. The project will include the installation or upgrade of 36 ADA improvements.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2015       | B15UC060506 | \$212,835.68        | \$9,367.02            | \$212,835.68            |
|              | PI        | 2016       | B16UC060506 | \$2,731.74          | \$0.00                | \$2,731.74              |
| <b>Total</b> |           |            |             | <b>\$24,285.37</b>  | <b>\$0.00</b>         | <b>\$24,285.37</b>      |
| <b>Total</b> |           |            |             | <b>\$239,852.79</b> | <b>\$9,367.02</b>     | <b>\$239,852.79</b>     |

**Proposed Accomplishments**  
 People (General) : 5,856  
**Actual Accomplishments**

| Number assisted:   | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:



|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 5,856  |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 5,856  |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2015 The City of Murrieta is currently in the design phase of the project. The City is currently working on the bid documents and specifications for the project. The City anticipates being ready to go out to bid in July 2016 with construction to begin in fall of 2016. 7/21/16 reprog \$89,256.32 from idis#4991, funding increased to \$328,165.32.

2016 2/2/17 per City request reprog \$89,256.32 to idis#5365, funding decreased to \$236,909. 3/27/17 reprog \$3,000 from idis#5879 for ADC, funding increased to \$239,909. Project Underway. The City of Murrieta has completed the design and engineering portion of the project. Bid document and specifications were reviewed and the City was given authorization to go out to bid for the project. The City opened bids on June 1, 2017 with the pre-construction meeting held on 7/17/17. The City would like to begin the project on July 31, 2017 with completion to be fall of 2017. The City will be using CDBG funds to install new and upgrading existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of creating a suitable living environment. Zero percent of the project is complete at this time.

2017 Project Underway. The City of Murrieta has completed the design, engineering and construction on the project. The City is awaiting final approval to pay contractor their retention payment. The City used CDBG funds to install new and improve existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of creating improved access and a suitable living environment. 90% of the project is complete at this time.

2018 10/16/18 reprog remaining unused ADC \$56.21 to unencumbered, funding reduced to \$239,852.79. Project complete. The City of Murrieta has completed the design, engineering and construction on the project. The City used CDBG funds to install new and improve existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of creating improved access and a suitable living environment.

PGM Year: 2015

Project: 0071 - 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II  
 IDIS Activity: 5765 - 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II

Status: Completed 5/20/2019 12:00:00 AM  
 Location: 3737 Crestview Dr Norco, CA 92860-1772

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/22/2015

Description:

CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for disabled individuals.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$576.86           |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$576.86              | \$576.86                |
|              | 2015       | B15UC060506 | \$83,159.95        | \$66,884.28           | \$83,159.95             |
| <b>Total</b> |            |             | <b>\$83,736.81</b> |                       | <b>\$83,736.81</b>      |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2,713        | 535        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 73           | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 107          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 231          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,132</b> | <b>535</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 3,132  |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

|      |  |  |
|------|--|--|
| 2015 | <p>2015 funding \$70,657. The City of Norco is currently in the design phase of this project. The City is currently working on getting specifications and bid documents together for EDA staff review. The City hopes to be able to bid this project out by fall of 2016.</p>  |  |
| 2016 | <p>7/6/17 reprog \$4,000 for ADC from idis#5852, funding increased to \$74,657. Project Underway. The City of Norco has completed the design and engineering portion of the project with the bid document and specifications reviewed and approved. The City will be going out to bid by the end of August 2017 with construction to begin fall of 2017 and completion of the project to be early 2018. 0% of the project is complete at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park.</p>  |  |
| 2017 | <p>Updated Reason for Delay and Remediation Plan submitted to HUD on 9/11/17. Current plan has been flagged as overdue. Delays in the project are related to the following: Additional engineer design we were required to do for accessible path of travel from the parking lot, to play area, to ADA restroom. This additional design work was required from our Building Official to meet all ADA code compliance. Particularly, the path of travel requirement for migrating the elevation differences and providing 1% fall adjustment to the project accessible restroom at Community Center Park. This required us to complete new area topo and engineering. In addition, review by our City Engineer for overall project compliance was required and he was not available for final until recently due to personnel commitments (please note the City Engineer is part time for the City of Norco).<br/>The County staff request and update from City staff, on August 2017 for status of project. The City has provided a Reason for Delay along with the progress and status of this project, including a revised current &amp; scheduled, plan of events that include the following activities and dates: The City completed the Plans, Specs, and Standards, Engineer Survey, Building Officer review, Counsel and PERMA review in the month of August 2017. Submittals to Plan rooms, Notice to Invite Bids, including Published Public Notice of this document were completed on August 31, 2017. Bid Opening took place on 8/31/2017 and Notice to Most responsible low bid will be provided by to the City Council on 10/18/2017; Preconstruction Meeting is scheduled for 1/01/2017; Notice to Proceed is scheduled on 11/02/2017; Construction is scheduled to be completed by 1/08/2017; Notice of Completion will be delivered to the Council on 1/17/2017 and Recorded to the County of Riverside the following day, 4/9/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$78,657. 8/17/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$81,657.<br/>Project Underway. The City of Norco has completed the design and engineering portion of the project. The project is currently under construction and is currently 75% complete at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park to provide improved accessibility for the disabled population that reside in the City.</p> |  |
| 2018 | <p>12/28/18 reprog \$1,161.45 from unencumbered for ADC, funding increased to \$82,818.45. 1/10/19 reprog \$341.50 from unencumbered for ADC, funding increased to \$83,159.95. 3.15.2019 reprog \$576.86 from unencumbered for ADC, funding increased to \$83,736.81. Project completed 4/30/19. The City of Norco has completed the design, engineering and construction portion of the project. The project is 100% complete at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park to provide a sustainable living environment for the disabled population that resides in the City of Norco. Project complete final retention payment was made to the contractor.</p>   |  |

PGM Year: 2015

Project: 0104 - 4.191-15 - North Shore Community Park  
IDIS Activity: 5794 - 4.191-15 - North Shore Community Park

Status: Completed 6/21/2019 12:00:00 AM  
Location: 45305 Oasis St, 70th Ave and Sea View Way, North Shore Indio, CA 92201-4337  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)  
National Objective: LMA

Initial Funding Date: 12/08/2015

**Description:**

The Desert Recreation District (DRD) intends to develop a five (5) acre park in the unincorporated community of North Shore. The proposed public use park will include a general purpose sports field, skate plaza, sports court, playground, splash pad, pavilions, restrooms, and parking. Community Development Block Grant (CDBG) funds will be used by DRD for predevelopment and other costs including: architecture, engineering, and design; testing; inspections; project management; and other activities.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$194,600.00        | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                     | \$0.00                | \$194,600.00            |
|              | 2016 B16UC060506 |       | \$92,356.38         | \$691.03              | \$92,356.38             |
| PI           |                  |       | \$5,598.65          | \$0.00                | \$5,598.65              |
| <b>Total</b> |                  |       | <b>\$292,555.03</b> | <b>\$691.03</b>       | <b>\$292,555.03</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,650  
Census Tract Percent Low / Mod: 80.00

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2015 Proposed to serve 2,650 in LMA. 12/8/15 new project, BOS 12.8.15, reprog \$200,000 from idis#5737, funding increased to \$200,000. Project Underway. The Desert Recreation District has completed 95% of the pre-construction phase of the North Shore Park Project. The bidding process will soon commence, with bids due in mid-August and the contractor selection being completed by the end of August. Construction is estimated to begin in September, with a seven to eight month construction schedule, putting the project completion date around April 2017.

2016 9/26/16 increase PI \$5,400/decrease EN \$5,400, funding remains the same at \$200,000. 10/14/16 reprog \$2,000 from idis#5853 for ACTIVITY DELIVERY COSTS, funding increased to \$202,000. 2/28/17 reprog \$89,281.67 from idis#5879, funding increased to \$291,281.67. Project activities underway. All CDBG funds allocated to the project have been expended on soft costs. However, seeing as how the project has yet to be constructed, a National Objective has not been met. Project is currently 0 percent complete. The first bid process on the construction of park improvements came in over budget, which resulted in the need to go through a second bid process. Currently, the project is out to bid, with bids due July 19, 2017. Upon review and analysis of bids, staff will recommend the lowest responsive bidder be awarded the construction contract at the July 26, 2017 Board of Directors Meeting. At this time, it is estimated the construction phase will commence around September 15, 2017.

2017

2/26/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$294,281.67. Project underway. Currently, the project is approximately 55% complete to date. The park ground breaking ceremony was held October 2017, and construction is anticipated to be complete by September 2018. To date, the amenities that have been completed consist of site grading, installation of utilities, soccer lights, and pedestrian light poles, seat walls for the recessed seating feature, restroom building, installation of boulders, and Skate Park. Improvements to come include soccer field sod, shade pavilion, decomposed granite walking paths, parking lot, and landscaping. The construction of this 5 acre park will provide residents from this low- to moderate-income community accessibility to recreational facilities for the purpose of creating a suitable living environment. Leveraged funding was secured from the Housing-Related Parks Program through the California Department of Housing and Community Development. Seeing as how the project is currently under construction there is no public benefit to report.

2018

12/28/18 reprog \$2,297.82 unused ADC funding to unencumbered, funding decreased to \$291,983.85. 1/8/19 reprog \$1,000 from unencumbered for ADC, funding increased to \$292,983.85. 5.21.19 reprog \$428.82 unused ADC to unencumbered, funding decreased to \$292,555.03. Project 100 % complete. The project consisted of a skate park, soccer field, shade pavilion, walking paths, parking lot, and landscaping. The construction of this 5-acre park provided accessibility, for the purpose of creating a suitable living environment.

PGM Year: 2015

Project: 0105 - 1-77-15 - Good Hope Park Improvements  
IDIS Activity: 5785 - 1-77-15 - Good Hope Park Improvements

Status: Completed 7/16/2019 12:00:00 AM  
Location: 21565 Steele Peak Dr Unincorp areas of Good Hope-Meadowbrook Perris, CA 92570-8296

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/08/2015

**Description:**

The Riverside County Regional Park and Open Space District will use \$350,000 in Community Development Block Grant (CDBG) funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements will include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ADA) upgrades, landscaping, building renovations, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$20,000.00         | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                     | \$20,000.00           | \$20,000.00             |
|              | 2015 B15UC060506 |       | \$530,685.00        | \$132,814.09          | \$530,685.00            |
|              | 2016 B16UC060506 |       | \$429,921.86        | \$21,361.39           | \$429,921.86            |
| <b>Total</b> |                  |       | <b>\$980,606.86</b> | <b>\$174,175.48</b>   | <b>\$980,606.86</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 26,540  
Census Tract Percent Low / Mod: 65.03

**Annual Accomplishments**      **Accomplishment Narrative**      **# Benefiting**

2015      New project, BOS 12/8/15. Proposed to serve 28,725 in LMA. 12/8/15 reprog \$350,000 from idis# 5703. funding increased to \$350,000. Project underway. Riverside County Regional Park and Open-Space District has award Community works for the design phase of their Park project. Improvements include tree removal, safety & security, landscaping, irrigation, demolition of basketball court, site grading and drainage, perimeter trail, athletic field, and other enhancements.

2016      2/23/17 reprog \$150,000 from idis#5873. funding increased to \$500,000. 6/28/17 reprog \$293,565.80 from (\$228,747 idis#5874, \$64,818.80 idis#5945) funding increased to \$793,565.80. Project underway. Board approval for Plans and Specifications to Advertise for Bids will be on July 25, 2017. The project will provide comprehensive improvements and upgrades to the Good Hope Park, for the purpose of creating a suitable living environment. CDBG funds will pay for design and construction. By providing improved accessibility, these improvements will meet the national objective of benefiting approximately 26,540 low- to moderate-income residents within the areas. No leveraging funding.

2017      Revised Reason for Delay and Remediation Plan submitted to HUD on 8/10/17. Current Plan has been flagged as overdue. When EDA assumed responsibility for the management of the Good Hope Park project, it was determined that the cost for the project scope, that was proposed and designed at that time, far exceeded the budgeted funds available ( a shortfall of more than \$200,000). Consequently, a special committee was convened to re-evaluate and prioritize the proposed improvements and to secure additional funding. The final project scope was established as was the securing of the supplemental CDBG funding. The consulting architect completed the plans, specifications, and construction documents which were later approved by the Board of Supervisors on July 25, 2017. The project was put out to bid; the bid opening date is scheduled for August 30, 2017. If no issues arise during the bidding process, the contract should be awarded, and construction implemented, by September 22, 2017. Assuming limited impacts from adverse weather delays, the project should be completed no later than mid-February 2018. 11/28/17 reprog \$40,685 from 1st District unencumbered, funding increased to \$834,250.80. Project is 80% complete as of 6/16/2018. The County of Riverside Economic Development Agency has managed improvements to the park that consist of using CDBG funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park, including costs for construction, materials, design and engineering, inspections, and project administration of parking, safety and security, Americans with Disabilities Act (ADA) upgrades, and landscaping.

2018      8/6/18 reprog \$15,000 from 1st District unencumbered, funding increased to \$849,250.80. 8/30/18 reprog \$100,000 from unencumbered (1st District), funding increased to \$949,250.80. 10/31/18 reprog \$20,000 from 1st district unencumbered, funding increased to \$969,250.80. 4.9.19 reprog \$15,000 from 1st District unencumbered, funding increased to \$984,250.80. Project 100% complete. The County of Riverside Economic Development Agency has managed improvements to the park. CDBG funds were used to pay for costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements including costs for construction, materials, design & engineering, inspections, and project administration of parking, safety & security, Americans with Disabilities Act (ADA) upgrades, and landscaping. By providing improved accessibility, these improvements met the national objective of benefiting approximately 26,540 low- to moderate-income residents within the areas. Project complete, final retention payment was made to contractor. 7.16.19 project cleanup reprog \$3,643.94 to unencumbered, funding decreased to \$980,606.86.



PGM Year: 2014

Project: 0101 - 4,168-14 - Colorado River Community Center

IDIS Activity: 5812 - 4,168-14 - Activity Delivery Cost- Colorado River Community Center

Status: Completed 6/3/2019 12:00:00 AM  
Location: 10 Rio Loco Blythe, CA 92225-9537

Objective: Create suitable living environments  
Outcome: Availability/accessibility

Matrix Code: Other Public Improvements Not Listed in 03A-03S

National Objective: LMA

Initial Funding Date: 05/05/2016

Description:

CDBG funds will be used for Activity Delivery Cost related to the Colorado River Senior Center Project using CDBG funds to pay for ADA upgrades and facility improvements including kitchen renovations, energy efficiency, water system, foundation stabilization, and other improvements.  
The Center provides essential services and programs to seniors and residents in the remote Colorado River Communities.

Financing

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$21,556.39        | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                    | \$1,003.28            | \$21,556.39             |
| Total        | 2015 B15UC060506 |       | \$8,532.61         | \$0.00                | \$8,532.61              |
|              |                  |       | \$11,313.71        | \$0.00                | \$11,313.71             |
| <b>Total</b> |                  |       | <b>\$41,402.71</b> | <b>\$1,003.28</b>     | <b>\$41,402.71</b>      |

Proposed Accomplishments

Total Population in Service Area: 3,460  
Census Tract Percent Low / Mod: 66.76

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2015 5/5/16 reprog \$10,000 from idis#5670 (for activity delivery cost), funding increased to \$10,000. CDBG funds will be used for Activity Delivery Cost related to the Colorado River Senior Center Project using CDBG funds to pay for ADA upgrades and facility improvements including kitchen renovations, energy efficiency, water system, foundation stabilization, and other improvements. The Center provides essential services and programs to seniors and residents in the remote Colorado River Communities. 7/12/16 reprog \$500 from idis#5732, funding increased to \$10,500.

2016 9/27/16 reprog \$10,000 from idis#5853, funding increased to \$20,500. 10/4/16 increase PI/decrease EN \$1,010.04, funding remains the same \$20,500. 10/5/16 increase PI/decrease EN \$1,220.52, funding remains the same at \$20,500. 12/7/16 reprog \$7,500 from idis#5853, funding increased to \$28,000. 4/6/17 reprog \$5,570 from idis #5785, funding increased to \$33,570. 4/13/17 reprog \$4,000 from idis#5852, funding increased to \$37,570. 1/9/18 reprog \$3,000 from unencumbered, funding increased to \$40,570.

2017 CDBG funds will be used for Activity Delivery Cost related to the Colorado River Senior Center Project using CDBG funds to pay for ADA upgrades and facility improvements including kitchen renovations, energy efficiency, water system, foundation stabilization, and other improvements. The project is complete, there are still pending charges to be reimbursed associated with the filing of the Notice of Completion.

2018

10/3/18 reprog \$182.72 from unencumbered for ADC, funding increased to \$40,752.72. 10.10.18 Reprog \$650 from unencumbered for ADC, funding increased to \$41,402.72. 5.21.19 reprog \$0.01 unused ADC to unencumbered, funding decreased to \$41,402.71. Project complete, direct benefit and accomplishment is reported under IDIS#5670.

PGM Year: 2015

Project: 0105 - 1.77-15 - Good Hope Park Improvements

IDIS Activity: 5813 - 1.77-15 - Activity Delivery Cost- Good Hope Park Improvements

Status: Completed 7/16/2019 12:00:00 AM

Location: 21585 Steele Peak Dr Unincorp areas of Good Hope-  
Meadowbrook Perris, CA 92570-8296

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/05/2016

**Description:**

CDBG funds will be used for Activity Delivery Cost associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ADA) upgrades, landscaping, building renovations, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.

**Financing**

| Fund Type                       | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|---------------------------------|------------|-------------|--------------------|-----------------------|-------------------------|
|                                 | Pre-2015   |             | \$16,712.52        | \$0.00                | \$0.00                  |
| CDBG                            | 2014       | B14UC060506 |                    | \$5,000.00            | \$16,712.52             |
|                                 | 2015       | B15UC060506 | \$4,095.25         | \$883.83              | \$4,095.25              |
|                                 | 2016       | B16UC060506 | \$18,081.03        | \$2,027.99            | \$18,081.03             |
| <b>Total</b>                    |            |             | <b>\$1,192.21</b>  | <b>\$0.00</b>         | <b>\$1,192.21</b>       |
| <b>Proposed Accomplishments</b> |            |             | <b>\$40,081.01</b> | <b>\$7,911.82</b>     | <b>\$40,081.01</b>      |

Total Population in Service Area: 29,725

Census Tract Percent Low / Mod: 66.16

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2015      5/5/16 reprog \$5,000 from idis#5777 (for activity delivery cost), funding increased to \$5,000. CDBG funds will be used for Activity Delivery Cost for The Riverside County Regional Park and Open Space District Project associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ADA) upgrades, landscaping, building renovations, and other enhancements.

2016      10/5/16 increase PI/decrease EN \$105.10, funding remains the same at \$5,000. 3/27/17 reprog \$2,000 from idis#5852 for ADC, funding increased to \$7,000. 4/18/17 reprog \$2,000 from idis#5852, funding increased to \$9,000. 4/19/17 reprog \$3,744.93 from unencumbered for ADC, funding increased to \$12,744.93.

2017

7/18/17 reprog \$10,493.79 from idis#5945 for ADC, funding increased to \$23,238.72. 4/11/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$26,238.72. 5/23/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$29,238.72. 7/26/18 reprog \$2,000 from unencumbered for ADC, funding increased to \$31,238.72. 7/26/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$35,238.72. CDBG funds are being used for Activity Delivery Cost associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ADA) upgrades, landscaping, building renovations, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.

2018

11/19/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$40,238.72. Project complete, direct benefit and accomplishment is reported under IDIS#5795. 7.16.19 project cleanup reprog \$157.71 to unencumbered, funding decreased to \$40,081.01.

PGM Year: 2015

Project: 0100 - 4.DHS.20-15 - Park Improvement Project

IDIS Activity: 5818 - 4.DHS.20-15 - Activity Delivery Cost- Park Improvement Project

Status: Open  
Location: 65950 Pierson Blvd Desert Hot Springs, CA 92240-3044

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/11/2016

**Description:**

CDBG funds will be used for activity delivery costs related to the park improvements including design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | Pre-2015   |             | \$9,464.25        | \$0.00                | \$0.00                  |
|              |           | 2014       | B14UC060506 |                   | \$5,115.70            | \$9,464.25              |
|              |           | 2015       | B15UC060506 | \$143.82          | \$143.82              | \$143.82                |
|              | PI        |            |             | \$47.61           | \$0.00                | \$47.61                 |
| <b>Total</b> |           |            |             | <b>\$9,655.68</b> | <b>\$5,259.52</b>     | <b>\$9,655.68</b>       |

**Proposed Accomplishments**

Total Population in Service Area: 37,495  
Census Tract Percent Low / Mod: 62.58

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2015 | 5/11/16 reprog \$5,000 from idis#5777 (for activity delivery cost), funding increased to \$5,000. CDBG funds will be used for Program Manager activity delivery costs related to the park improvements which will include design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2016 | CDBG funds will be used for Program Manager activity delivery costs related to the park improvements which will include design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs. |  |
|------|--|--|

|      |  |  |
|------|--|--|
| 2017 | CDBG funds will be used for Program Manager activity delivery costs related to the park improvements which will include design, equipment purchases, construction costs, staff salaries, and other costs related to facility improvements at City owned parks throughout the low- to moderate- income community of Desert Hot Springs. |  |
|------|--|--|

2018 11/19/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$10,000. Project complete, direct benefit and accomplishment is reported under IDIS#5749.

2019 7.16.19 reprog \$344.32 ADC funds to idis#6206 (ADC), funding decreased to \$9,655.68.

**PGM Year:** 2016  
**Project:** 0018 - 9.147-16 - EDM ADA Assessment and Compliance Improvements  
**IDIS Activity:** 5851 - 9.147-16 - EDM ADA Assessment and Compliance Improvements  
**Location:** 9401 Oak Glen Rd Cherry Valley, CA 92223-3739  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S  
**National Objective:** LMC

**Initial Funding Date:** 09/14/2016

**Description:**

The Economic Development Agency will use CDBG funds to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum.  
 The assessment will be incorporated into subsequent design and construction activities.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$68,703.78         |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$2,953.14            | \$23,658.59             |
|              | 2016       | B16UC060506 | \$49,083.67         | \$0.00                | \$13,759.48             |
| <b>Total</b> |            |             | <b>\$138,703.78</b> | <b>\$2,953.14</b>     | <b>\$38,334.40</b>      |

**Proposed Accomplishments**

People (General) : 266,160

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
| 0     | 0      | 0     | 0      |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2016 Funding \$50,000. 9/19/16 reprog \$88,703.78 from idis#5785, funding increased to \$138,703.78. 10/19/16 increase P/I/decrease EN \$294.67, funding remains the same at \$138,703.78. The Economic Development Agency will use CDBG funds to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment of the Riverside County Cultural Center/Edward Dean Museum. The assessment will be incorporated into subsequent design and construction activities. Although it was originally anticipated that the assessment would be completed by June 2017, delays in the development of the projects plans and specifications/bid documents as well as the development of the Professional Service Agreement resulted in project delays. The final project plans and specifications/bid document was completed July 27, 2017, with a mandatory job walk completed for CASp Vendors conducted on August 3, 2017. Bids are due at 4pm on August 10th at the County Office in Riverside. The County plans to award the bid once County Counsel approves Professional Service Agreement form/format. Ideally no later than October 2017 Project completion being anticipated at the end of March 2018. Currently, there is no direct benefit data to report.

2017 ADA (CASp) assessment complete pending final charges. CDBG staff coordinating the planning and implementation of ADA compliance upgrades and renovations with EDA Project Management and the Cultural and Community Services Division staff. New project will be added through substantial amendment in summer of 2018. Improvements and upgrades will be completed in phases.

2018 Project is 5% complete as of 6/04/2019. CDBG funds have been used to pay for costs to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment for design and construction of ADA compliant restrooms, paths of travel, and parking Assessments and results report has been submitted to the County for review. County staff is in the process of working with the Office of Property Management to coordinate the construction phase of the ADA Improvements listed on the CASP report. Currently, there is no direct benefit data to report. Project completion estimated to be in 2019-2020.



PGM Year: 2016

Project: 0051 - 2.72-16 - Corona/Norco YMCA Childcare Facility Improvements  
 IDIS Activity: 5677 - 2.72-16 - Corona/Norco YMCA Childcare Facility Improvements

Status: Open  
 Location: 9254 Galena St Riverside, CA 92509-3044  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Centers (03M)  
 National Objective: LMC

Initial Funding Date: 09/15/2016

Description:  
 The CoronaNorco YMCA will use CDBG funds at their Jurupa Valley Childcare Center for ADA renovations, playground drainage and surface improvements, and the installation of secure vehicle enclosures in the rear parking lot to protect vehicles used by the facility.

| Financing    | Fund Type | Grant Year | Grant               | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|---------------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | Pre-2015   |                     | \$4,000.00         | \$0.00                | \$0.00                  |
|              |           | 2014       | B14UC060506         |                    | \$633.83              | \$633.83                |
|              |           | 2015       | B15UC060506         | \$41,950.00        | \$4,854.00            | \$12,788.21             |
|              |           | 2016       | B16UC060506         | \$61,050.00        | \$38,476.64           | \$49,987.79             |
| <b>Total</b> |           |            | <b>\$107,000.00</b> | <b>\$43,964.47</b> | <b>\$63,409.83</b>    |                         |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

| Owner | Renter | Total | Person |
|-------|--------|-------|--------|
| 0     | 0      | 0     | 0      |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2016      Funding \$25,000. 2/23/17 reprog \$3,000 from idis#5876 for ADC, funding increased to \$28,000. 7/11/17 reprog \$33,050 from idis#5879, funding increased to \$61,050. Project underway. The facility improvements at the Corona/Norco Childcare Center have gone out to bid for the design portion of the project. The project manager (PM) assigned received two responses from two engineering firms with the design estimate from the lowest bidder coming in at over the projects total funding amount allocation. The PM revised the scope of work and the engineering firm was able to revise the bid to come in at a more affordable amount. The design/engineering portion is underway with the completion of that portion and construction to begin by fall of 2017 with a project completion date to be December 2017. The project is 0% completed at this time. The YMCA will use CDBG funds to complete ADA improvements to their parking lot and to construct a secure care cage for staff vehicles at their Jurupa Valley Child Care facility. A national objective will be met following project completion and center being able to provide services to eligible persons.

2017      5/3/18 reprog \$41,950 from idis#5464, funding increased to \$103,000. Project is currently underway, plans are approved and permits are being processed for the ADA parking, safety, and facility improvements. Construction is scheduled to be completed in July 2018.

2018      10/12/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$107,000. Project underway 5/31/19. The facility improvements at the YMCA which included secured car cages for staff and ADA ramp improvement for improved accessibility for the disabled population have been completed at this time. Project will remain open due to available funding and the YMCA requesting additional ADA improvements to the facility. The 2nd phase is currently in design and specifications are being completed. The project is 50% completed at this time. The newest improvements which included ADA parking, safety and facility improvements for the purpose of creating a suitable living environment for the residents of Jurupa Valley.

PGM Year: 2016

Project: 0052 - 2.73-16 - Jurupa Valley Boxing Club Improvements  
 IDIS Activity: 5878 - 2.73-16 - Jurupa Valley Boxing Club Improvements

Status: Open  
 Location: 5626 Mission Blvd Jurupa Valley, CA 92509-4401

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parking Facilities (03G)

National Objective: LMC

Initial Funding Date: 09/15/2016

**Description:**

Riverside County Regional Park and Open-Space District will use CDBG funds to construct a new parking lot and perimeter fence at their Boxing Club facility. The new parking lot will provide 24 additional parking spaces adjacent to their location. The proposed parking lot would include lighting and a new 8 foot chain-link perimeter fence to improve safety. Proposed to benefit 168 low-income persons.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$37,151.82         | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$36,252.61           | \$37,151.82             |
|              | 2015       | B15UC060506 | \$237,769.00        | \$14,491.28           | \$14,491.28             |
|              | 2016       | B16UC060506 | \$93,453.19         | \$10,136.95           | \$21,756.80             |
| <b>Total</b> |            |             | <b>\$368,374.01</b> | <b>\$60,880.84</b>    | <b>\$73,399.90</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Funding \$50,000. 2/23/17 reprog \$3,000 from idis#5878 for ADC, funding increased to \$53,000. 7/11/17 reprog \$33,048.21 from idis#5879, funding increased to \$86,048.21. 7/24/17 reprog \$4,171.41 for ADC from (\$2,063.09 idis#5900, \$1,341.89 idis#5899, \$766.43 idis#5354), funding increased to \$90,219.62. Project underway. The Jurupa Valley Boxing Club improvements will use CDBG funds to construct a facility adjacent parking lot to include a paved and fenced parking area, additional parking spaces, ADA compliant parking spaces and lighting for the purpose of creating a suitable living environment. The project is currently assigned to EDA project management staff to complete, staff is currently working on the RFP for design, project specifications and bid documents. Project is expected to be ready to accept bids for construction by late 2017. 0% of the project is complete at this time.

2017 6/4/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$94,219.62. 6/20/18 reprog \$274,154.39 from idis#5464, funding increased to \$368,374.01. Project is currently underway. Parking lot improvement and public safety project was approved by the Board of Supervisors with a budget of \$397,000. Project Management staff is procuring services of civil engineer/architect to complete design. Construction activities expected to be completed in 2018-2019.

2018 Project underway 5/23/19. The Jurupa Valley Boxing Club improvements will use CDBG funds to construct a facility adjacent parking lot to include a paved and fenced parking area, additional parking spaces, ADA compliant parking spaces and lighting for the purpose of creating a suitable living environment. The project is currently assigned to EDA project management staff to complete, staff is currently working on the design portion of the project and completing specifications and bid documents. Project is expected to be ready to accept bids for construction by summer 2019. 0% of the project is complete at this time.

PGM Year: 2016

Project: 0097 - 5.BN.34-16 - Banning Community/Senior Center Rehabilitation Project  
IDIS Activity: 5911 - 5.BN.34-16 - Banning Community/Senior Center Rehabilitation Project

Status: Open  
Location: 789 N San Geronio Ave Banning, CA 92220-5527

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Improvements Not Listed in 03A-03S

National Objective: LMA

Initial Funding Date: 09/16/2016

Description:

The City of Banning will rehabilitate the Community and Senior Center, to include roofing improvements, mold remediation, new gym and kitchen floors, ADA restrooms, improvements to interior and exterior doors, replacement of cabinetry in meeting rooms, new lighting and painting of the facility, as well as other facility improvements.  
CDBG funds will be used for the cost of design and construction.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$2,584.80          | \$0.00                | \$0.00                  |
| EN           | 2014       | B14UC060506 |                     | \$2,584.77            | \$2,584.80              |
|              | 2015       | B15UC060506 | \$49,971.48         | \$9,692.64            | \$49,971.48             |
| CDBG         | 2016       | B16UC060506 | \$183,245.63        | \$178,283.43          | \$183,245.63            |
|              | 2017       | B17UC060506 | \$174,323.81        | \$174,323.80          | \$174,323.81            |
| LA           | 2003       | B03UC060506 | \$143.06            | \$0.00                | \$143.06                |
| PI           |            |             | \$254.46            | \$0.00                | \$254.46                |
| <b>Total</b> |            |             | <b>\$410,523.24</b> | <b>\$364,884.64</b>   | <b>\$410,523.24</b>     |

Proposed Accomplishments

People (General) : 6,805

Total Population in Service Area: 6,805

Census Tract Percent Low / Mod: 71.93

Annual Accomplishments

Years Accomplishment Narrative

2016  
Funding \$172,331. 10/14/16 replog \$2,000 from idis#5853 for ACTIVITY DELIVERY COSTS; funding increased to \$174,331. 12/14/16 (Torres-Martinez canceled project) increase \$143.06 from LA unencumbered/decrease \$143.06 EN to unencumbered, funding remains the same at \$174,331. 1/30/17 replog \$48,283.63 from idis#5778, funding increased to \$222,614.63. 7/19/17 replog \$3,000 from (\$19.55 idis#5923, \$1687.85 idis#5888, \$1292.60 idis#5852) for ADC, funding increased to \$225,614.63. Project activities underway. Project 0% complete. Preconstruction activities such as project design is currently underway. To date, CDBG funds have been used to assist the City with the public noticing and advertising costs associated with issuing their RFP for architectural and engineering services, and for costs associated with these services. The City anticipates design being complete in the fall, with bidding for construction services to follow shortly thereafter. Construction is expected to commence early January 2018. There is no public benefit to report.

2017

3/14/18 replog \$4,000 from unencumbered for ADC, funding increased to \$229,614.63. 4/12/18 replog \$171,516 from idis#6029, funding increased to \$401,130.63. Project Underway. The City of Beaumont has completed the bid process and selection for rehabilitation of the senior center and community for the purpose of providing suitable living environment for low income individuals, families, and seniors that participate in activities at the centers. The contractor selected was Epsilon Engineering for a lowest bid of \$393,553.42. The project construction began June 11, 2018 and contracted to be completed in 50 days. The construction includes rehabilitation of the gym and kitchen floors, ADA restrooms, building doors, cabinets, lighting, and painting for the purpose of availability of clean and accessible centers for community use. CDBG funds from prior year will be used as leveraging.

# Benefiting

2018

10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$405,130.63. 1/22/19 reprog \$3,000 from unencumbered ADC, funding increased to \$408,130.63. 3.12.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$410,130.63. 4.11.19 reprog \$1,558.94 to idis#6237, funding decreased to \$408,571.69. 4.30.19 reprog \$584.77 from unencumbered ADC, funding increased to \$409,156.46. 5.29.19 reprog \$1,558.94 from idis#6237, funding increased to \$410,715.40. Project Completed on August 28, 2018. The City of Banning completed improvements to the Community Center and Senior Center for the purpose of providing a suitable living environment for low-income individuals, families, and seniors. Work completed for the community center included asbestos and mold abatement, roof replacement, security improvement, gym flooring replacement, and skylight tinting, and restroom improvements. Improvements to the Senior Center included asbestos and mold abatement, new roofing including framing, insulation, downspouts, new lighting, and new duck work for the purpose of availability and accessibility of the centers for community use. The project was completed in 50 days. Notice of completion was filed on January 8, 2019. CDBG funds for prior year will be the leverage, Transit Security Grant for \$32,088, and Capital Replacement Fund in the amount of \$27,947.

2019

7.3.19 reprog \$0.03 from unencumbered ADC, funding increased to \$410,715.43. Project cleanup 7.16.19 reprog \$192.19 unused ADC to idis#6237 (ADC), funding decreased to \$410,523.24.

PGM Year: 2016

Project: 0083 - 4.CO.13-16 - Code Enforcement Program

IDIS Activity: 5917 - 4.CO.13-16 - Code Enforcement Program

Status: Completed 12/27/2018 12:00:00 AM

Location: 1515 6th St City LMA Coachella, CA 92236-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/16/2016

**Description:**

The City of Coachella Code Enforcement Department will use CDBG funds to pay for cost associated with the inspection of code violations and the enforcement of building and safety codes in targeted low/moderate-income neighborhoods in the City.

The CDBG funded Code Enforcement activities are part of a comprehensive revitalization effort to address and mitigate blighting conditions.

Eligible expenses will include salaries, benefits, and overhead associated with the code enforcement officers.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016       | B16UC060506 | \$344,662.00        | \$15,766.75           | \$344,662.00            |
| <b>Total</b> |           |            |             | <b>\$344,662.00</b> | <b>\$15,766.75</b>    | <b>\$344,662.00</b>     |

**Proposed Accomplishments**

People (General) : 41,185

Total Population in Service Area: 41,185

Census Tract Percent Low / Mod: 66.14

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2016      Funding \$344,662. This Project is 43% complete as of 7/27/17. The City of Coachella is in progress of carrying out Code Enforcement activities in neighborhoods that serve predominantly low-income individuals, for the purpose of creating a suitable living environment. The City used CDBG funds to pay for staff salaries (direct costs) to carry out proactive code enforcement activities in areas containing deterioration. By providing proactive inspections and education, these activities met the national objective of benefiting residents in low-mod income neighborhoods in the City. To-date, the City has completed a total of 161 inspection and code violation cases. Leverage funding was from the City's General fund.

2017      Project is now 95 percent complete as of 6/29/2018. The City used CDBG funds to pay for cost associated with the inspection of code violations and the enforcement of building and safety codes in targeted low/moderate-income neighborhoods in the City. The CDBG funded Code Enforcement activities are part of a comprehensive revitalization effort to address and mitigate blighting conditions. Eligible expenses included salaries/benefits (direct costs) and overhead associated with the code enforcement officers that are part of the Code Enforcement Program.

Project complete. The City used CDBG funds to pay for cost associated with the inspection of code violations and the enforcement of building and safety codes in targeted low/moderate-income neighborhoods in the City. The CDBG funded Code Enforcement activities are part of a comprehensive revitalization effort to address and mitigate blighting conditions. Eligible expenses included salaries/benefits (direct costs) and overhead associated with the code enforcement officers that are part of the Code Enforcement Program.



PGM Year: 2016

Project: 0093 - 4.DHS.23-16 - Park Improvement Project  
IDIS Activity: 5918 - 4.DHS.23-16 - Park Improvement Project

Status: Completed 6/21/2019 12:00:00 AM  
Location: 65950 Pierson Blvd Various city parks Springs, CA 92240-3044  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)  
National Objective: LMA

Initial Funding Date: 09/16/2016

Description:

CDBG funds will be used to complete park improvements at City-owned parks throughout the low- to moderate income community of Desert Hot Springs. CDBG funds will be used for design, equipment purchases, construction costs, staff salaries (direct costs), and other costs related to facility improvements.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016       | B16UC060506 | \$212,557.02        | \$11,668.45           | \$212,557.02            |
|              |           | 2017       | B17UC060506 | \$212,867.00        | \$212,867.00          | \$212,867.00            |
| <b>Total</b> |           |            |             | <b>\$425,424.02</b> | <b>\$224,536.45</b>   | <b>\$425,424.02</b>     |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 37,495  
Census Tract Percent Low / Mod: 62.58

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2016 Funding \$204,934. 7/19/17 repog \$4,000 from idis#5852 for ADC, funding increased to \$208,934. Project activities underway. Project is currently 0% complete. City is in the process of developing their Request for Proposals for architectural services for park improvements at the Mission Springs Park in the City of Desert Hot Springs. Once the RFP is drafted it will be submitted for County approval and advertised. The City anticipates completing the project within the 2017-2018 CDBG Program Year. There is no public benefit to report.

2017

Project underway. Project is approximately 40% complete. To date, CDBG funds have been used to purchase equipment to improve park amenities, architectural design consulting services, public noticing costs associated with the RFP for design, and playground equipment for Mission Springs Park. Remaining funds will be used for construction costs associated with installing the playground equipment purchased, and for other park improvements. Currently, the City is in the process of developing their bid document to contract for installation services and other site improvements. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment.

8/23/18 reprog \$212,867 from idis#6034, funding increased to \$421,801. 10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$425,801. 6.11.19 reprog \$376,98 unused ADC to idis#6206 (ADC), funding decreased to \$425,424.02. Project 100% complete. CDBG funds were used by the City to pay for architectural and design costs and the installation of playground equipment as well as permanently affixed picnic tables and grills at Tedesco Park. This project provides benefit to a city with 63% of the residents at or below the low-to-moderate income limit. The project provided improved accessibility to recreational facilities, for the purpose of creating a suitable living environment.

PGM Year: 2016

Project: 0053 - 2.EV.12-16 - Eastvale Pedestrian Accessibility- Phase II

IDIS Activity: 5919 - 2.EV.12-16 - Eastvale Pedestrian Accessibility- Phase II

Status: Open

Location: 12363 Limonite Ave Ste 910 Chandler St. and Selby Ave.  
Eastvale, CA 91752-3686

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 09/16/2016

Description:

The City of Eastvale will use CDBG funds to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk ramps to meet ADA requirements in the Chandler Street and Selby Avenue area of the city.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$5,478.01          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$5,478.01            | \$5,478.01              |
|              | 2016       | B16UC060506 | \$128,597.91        | \$128,214.66          | \$128,597.91            |
| <b>Total</b> |            |             | <b>\$134,075.92</b> | <b>\$133,692.67</b>   | <b>\$134,075.92</b>     |

Proposed Accomplishments

People (General) : 633

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 493        | 306        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 39         | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 87         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>633</b> | <b>306</b> |

Female-headed Households:

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 633    |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

**Annual Accomplishments** **# Benefiting**

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**Years** **Accomplishment Narrative**

2016 Funding \$111,146. 6/20/17 reprog \$5,000 from idis#5852 for ADC, funding increased to \$116,146. 7/17/17 reprog \$19,287 from idis#5920, funding increased to \$135,413. Year-end cleanup, reprog \$558.99 from idis#5354, funding increased to \$135,971.89. Project Underway: The City of Eastvale's Pedestrian Accessibility Improvements Phase II is currently in the design and engineering phase. The City hopes to have bid specifications and bid documents ready for review by fall of 2017 with the project ready to go out to bid by the end of the year 2017. 0% of the project is complete at this time. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk improvements in the Chandler street and Selby Avenue area of the City.

2017 Project Underway. The City of Eastvales Pedestrian Accessibility improvements Phase II is currently in the design and engineering phase. The City is planning to have bid specifications and bid documents ready for review by summer of 2018 with the project ready to go out to bid by August of 2018 with a tentative completion date of early 2019. The project is 0 percent o complete at this time. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk improvements to meet ADA requirements.

2018 3.12.19 reprog \$661.37 from unencumbered ADC, funding increased to \$136,633.26. 3.12-19 reprog \$5,000.00 from unencumbered ADC, funding increased to \$141,633.26. Project is underway 5/31/19 The City of Eastvale Pedestrian Accessibility Improvements Phase II are currently underway, project is currently 90% complete at this time. The City and contractor are currently completing the walk through and quantity count to make sure all work has been completed to their specifications with final retention payment still being held by the City. The City used CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment for the residents of Eastvale.

2019 7.23.19 reprog \$7,557.34 (\$6,428.27 project funds and \$1,129.07 ADC) to idis#6035, funding decreased to \$134,075.92.

PGM Year: 2016

Project: 0045 - 1.LE.51-16 - Lake Elsinore Neighborhood Center

IDIS Activity: 5925 - 1.LE.51-16 - Lake Elsinore Neighborhood Center

Status: Open

Location: 117 S Langstaff St Lake Elsinore, CA 92530-3719

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 09/16/2016

Description:

The City of Lake Elsinore Neighborhood Center will be used by local community residents. The project will include rehabilitation of an existing structure that is currently not in use. CDBG fund will be used for design, construction costs and project management.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             | \$19,047.92         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14UC060506 |                     | \$8,815.26            | \$18,522.84             |
|              | EN           | 2015       | B15UC060506 | \$179,692.83        | \$90,430.43           | \$95,312.98             |
|              |              | 2016       | B16UC060506 | \$292,489.22        | \$0.00                | \$36,872.04             |
|              |              | 2017       | B17UC060506 | \$20,000.00         | \$0.00                | \$0.00                  |
|              | LA           | 2003       | B03UC060506 | \$894.53            | \$0.00                | \$894.53                |
|              | PI           |            |             | \$19,481.44         | \$0.00                | \$19,481.44             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$531,605.94</b> | <b>\$99,245.69</b>    | <b>\$171,083.53</b>     |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 6,160

Census Tract Percent Low / Mod: 63.47

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2016

Funding \$286,203. Project Underway. The City of Lake Eisnoro plans to use the Neighborhood Center for the purpose of creating a suitable living environment that serve the low income neighborhoods. The City used CDBG funds to pay the cost of cultural resources required by SHPO for the purpose of accessibility approval of the facility to convert to a neighborhood center. A request for Release of Funds projected in August 2017 to be issued. Project will begin the design stage in September 2017 and construction bidding by December 2017. Leverage funding is general funding for direct staff cost. 9/19/16 reprog \$19,154 from idis# 5755, funding increased to \$305,357. 10/5/16 reprog \$4,000 from idis#5853 for ADC, funding increased to \$309,357. 10/6/16 increase PI/decrease EN \$788.62, funding remains the same at \$309,357. 12/14/16 (Torres-Martinez canceled project) increase \$894.53 from LA, unencumbered/decrease \$894.53 EN to unencumbered, funding remains the same at \$309,357. 12/19/16 reprog \$10,000, from idis#5852 for ADC, funding increased to \$319,357. 1/14/17 reprog \$4,000 from idis#5852 for ADC, funding increased to \$323,357. 5/16/17 reprog \$662.19 from idis#5928, funding increased to \$324,019.19. 5/17/17 reprog \$151,586.75 from idis#5754, funding increased to \$475,605.94. 6/20/17 reprog \$5,000 from idis#5852 for ADC, funding increased to \$480,605.94.

2017

8/10/17 reprog \$5000 from idis#5852 for ADC, funding increased to \$485,605.94. 10/27/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$488,605.94. 1/9/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$492,605.94. 2/7/18 reprog \$10,000 from unencumbered for ADC, funding increased to \$502,605.94. 6/8/18 increase PI \$17,113.59, decrease EN same amount, funding remains at \$502,605.94. Project Underway. The City of Lake Eisnoro is converting a Sheriff station into a Neighborhood Center for the purpose of creating a suitable living environment for the low-mod neighborhood. Demolish work has been completed to remove hazardous material including asbestos and mold from the two buildings. Building B was demolished due to being a dilapidated structure, walls and roof were falling, mold therefore it was declared unsafe. The second phase of the project will include design, construction to convert the building into a Neighborhood for accessibility to recreational activities. The project is estimated to be completed by program year 2019.

2018

9/24/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$506,605.94. 3.12.19 reprog \$5,000.00 from unencumbered ADC, funding increased to \$511,605.94. 3.20.19 per city request reprog \$20,000 from idis#6166, funding increased to \$531,605.94. Project Underway. The City of Lake Eisnoro is converting a Sheriff station into a Neighborhood Center for the purpose of creating a suitable living environment for the low-mod neighborhood. Demolish work has been completed to remove hazardous material including asbestos and mold were removed from two buildings. Building A, B&C, was demolished due to being a dilapidated structure, walls and roof were falling, mold and declared unsafe. The second phase of the project has begun to with construction to convert the building into a Neighborhood for accessibility to recreational activities. The project has been bid out and a contractor selected. The project is scheduled to be completed by August 2019.

PGM Year: 2016

Project: 0067 - 3.MR.39-16 - Pedestrian Safety Enhancement Project 2016-2017  
 IDIS Activity: 5930 - 3.MR.39-16 - Sidewalk Pedestrian Safety Enhancement Project 2016-2017

Status: Completed 10/16/2018 12:00:00 AM  
 Location: 1 Town Sq Various locations Murrieta, CA 92562-7922  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)  
 National Objective: LMC

Initial Funding Date: 09/19/2016

**Description:**

CDBG funds will be used to enhance pedestrian safety by installing and upgrading existing sidewalks to meet ADA accessibility requirements throughout the city. The project will include the installation or upgrade of 36 ADA improvements. Eligible costs will include design, construction, and project management.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| EN           | 2016       | B16UC060506 | \$231,749.03        | \$2,875.29            | \$231,749.03            |
| <b>Total</b> |            |             | <b>\$231,749.03</b> | <b>\$2,875.29</b>     | <b>\$231,749.03</b>     |

**Proposed Accomplishments**

People (General) : 5,856

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4,845        | 921        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 159          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 155          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 58           | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 631          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5,856</b> | <b>921</b> |

**Female-headed Households:**

0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 5,856  |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2016 Funding \$230,483. 6/20/17 reprog \$4,000 from idis#5852 for ADC, funding increased to \$234,483. Project Underway. The City of Murrieta has completed the design and engineering portion of the project. Bid document and specifications were reviewed and the City was given authorization to go out to bid for the project. The City opened bids on June 1, 2017 with the pre-construction meeting held on 7/17/17. The City would like to begin the project on July 31, 2017 with completion to be fall of 2017. The City will be using CDBG funds to install new and upgrading existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of creating a suitable living environment. Zero percent of the project is complete at this time.

2017 Project Underway. The City of Murrieta has completed the design, engineering and construction on the project. The City is awaiting final approval to pay contractor their retention payment. The City used CDBG funds to install new and improve existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of improving access and creating a suitable living environment. 90% of the project is complete at this time.

2018 10/16/18 reprog remaining unused ADC \$2,733.97 to unencumbered, funding reduced to \$231,749.03. Project complete. The City used CDBG funds to install new and improve existing pedestrian facility ramps to meet ADA requirements throughout the City for the purpose of improving access and creating a suitable living environment.



PGM Year: 2016

Project: 0057 - 2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II  
 IDIS Activity: 5931 - 2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II

Status: Completed 6/3/2019 12:00:00 AM

Location: 3737 Crestview Dr Norco, CA 92860-1772

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/19/2016

Description:

CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for persons with disabilities.

| Financing    | Fund Type | Grant Year       | Grant              | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------------|--------------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | Pre-2015         |                    | \$1,767.32         |                       | \$0.00                  |
|              |           | 2014 B14UC060506 |                    |                    | \$1,767.32            | \$1,767.32              |
|              |           | 2016 B16UC060506 |                    | \$73,092.56        | \$72,431.58           | \$73,092.56             |
| <b>Total</b> |           |                  | <b>\$74,859.88</b> | <b>\$74,198.90</b> | <b>\$74,859.88</b>    |                         |

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    | Renter   | Total    | Person     |
|--|----------|----------|----------|------------|
|  | Total    | Hispanic | Total    | Hispanic   |
| White:   | 0        | 0        | 0        | 0          |
| Black/African American:                                  | 0        | 0        | 0        | 0          |
| Asian:   | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0          |
| Asian White:   | 0        | 0        | 0        | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0          |
| Hispanic:  | 0        | 0        | 0        | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>535</b> |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 3,132  |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefiting

2016      Funding \$69,510. 2/23/17 reprog \$3,000 from idis#5876 for ADC, funding increased to \$69,510. Year-end cleanup reprog unused funding \$997.18 from idis#5931, funding increased to \$70,507.18. Project Underway. The City of Norco has completed the design and engineering portion of the project with the bid document and specifications reviewed and approved. The City will be going out to bid by the end of August 2017 with construction to begin in fall of 2017 and completion of the project to be early 2018. 0% of the project is complete at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park.

2017      Project Underway. The City of Norco has completed the design and engineering portion of the project with the bid document and specifications reviewed and approved. The project is currently underway with 75% of construction completed at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park to provide improved access for the disabled population that reside in the City.

2018      12/28/18 reprog \$876.24 from unencumbered for ADC, funding increased to \$71,383.42. 1/22/19 reprog \$5,000 from unencumbered ADC, funding increased to \$76,383.42. 3/12/19 reprog \$1,190.46 from unencumbered ADC, funding increased to \$77,573.88. 3.15.19 reprog \$3,000 from unencumbered for ADC, funding increased to \$80,573.88. Project completed 4/30/19. The City of Norco has completed the design, engineering and construction. The project is 100% of construction completed at this time. CDBG funds were used to complete ADA restroom improvements at the City's Ingalls Park to provide a sustainable living environment for the disabled population that reside in the City of Norco. Project complete final retention payment was made to the contractor. 5.1.19 reprog \$2,963.50 (project funds) to idis#6248, funding decreased to \$77,610.38. 5.20.19 reprog \$2,750.50 unused ADC to unencumbered, funding decreased to \$74,859.88.

PGM Year: 2016

Project: 0101 - 3.129-16 - San Jacinto Mountain Community Center Project  
IDIS Activity: 5938 - 3.129-16 - San Jacinto Mountain Community Center Project

Status: Open  
Location: PO Box 1770 54201 Ridgeview Drive Idyllwild, CA 92549-1770  
Objective: Create suitable living environments  
Sustainability: Neighborhood Facilities (03E)  
Matrix Code: National Objective: LMA

Initial Funding Date: 10/25/2016

**Description:**

The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. The Idyllwild Community Center will use CDBG funds for costs associated with the development of the facility. The 8,000 square foot facility is the second phase of improvements to the San Jacinto Mountain Community Center site and will include activities area, outdoor deck, a lobby/gallery, and other amenities.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$112,124.55          |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                       | \$1,477.01            | \$2,287.49              |
|              | 2016       | B16UC060506 | \$201,346.20          | \$355.65              | \$27,972.76             |
|              | 2017       | B17UC060506 | \$1,885.49            | \$0.00                | \$0.00                  |
|              | 2018       | B18UC060506 | \$796,000.00          | \$0.00                | \$0.00                  |
| LA           | 2003       | B03UC060506 | \$1,504.09            | \$0.00                | \$1,504.09              |
| <b>Total</b> |            |             | <b>\$1,112,860.33</b> | <b>\$1,832.66</b>     | <b>\$31,764.34</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 12,000  
Census Tract Percent Low / Mod: 52.17

**Annual Accomplishments**

**2016**

**Accomplishment Narrative**  
Substantial Amendment-10/24/16 reprog \$180,000 from idis#5853, funding increased to \$180,000. 10/24/16 reprog \$20,000 from idis#5853 for Activity Delivery Costs, funding increased to \$200,000. 12/14/16 (Torres-Martinez canceled project) increase \$1,504.09 from LA unencumbered/decrease \$1,504.09 EN to unencumbered, funding remains the same at \$200,000. 7/11/17 reprog \$100,000 from idis#5563, funding increased to \$300,000. Year end clean-up reprog unused ADC funding \$9,059.70 from (\$931.71 idis#5832, \$1,802.73 idis#5824, \$4,642.48 idis#5825, \$1,504.99 idis#5847, \$177.79 idis#5848), funding increased to \$309,059.70. Project activities underway. Project 0% complete to date. Currently, the County is undertaking administrative actions related to completing the Environmental Assessment for the project. The Public Notice indicating the County's intent to adopt the Finding of No Significant Impact (FONSI) and Request for Release of Funds (RROF) is set to advertise on 7/20/17, with public comments due by August 22, 2017. The documents will be accepted and authorized on or about August 29, 2017 at the Riverside County Board of Supervisors meeting. Additionally, a preliminary review meeting is scheduled with the San Jacinto Mountain Community Center non-profit group, dba Idyllwild Community Center on August 2, 2017. Once this meeting takes place, the County will draft the CDBG Sponsors Agreement. There is no public benefit to report.

2017

CDBG Project underway. Project currently 0% complete. The San Jacinto Mountains Community Center (SJMCC), non-profit organization, is in the process of completing other site improvements related to onsite drainage improvements, site development, and the installation of a community amphitheater. It is anticipated that the SJMCC will be prepared to hire a consultant to design the community center project in Fall of 2018, with construction commencing in Spring of 2019. To date, there is no public benefit to report.

2018

10/31/18 reprog \$3,000 from unencumbered ADC, funding increased to \$312,059.70. 1/30/19 reprog \$4,800.63 from IDIS#6036, funding increased to \$316,860.33. 3/7/2019 reprog \$796,000 (\$790,000 project funds & \$6,000 ADC funding), funding increased \$1,112,860.33. CDBG Project activities continuing. Project is approximately 10%. The San Jacinto Mountains Community Center (SJMCC), a non-profit organization, has nearly completed Phase I (non-CDBG-funded portion) which has been delayed by wildfires, heavy snowfall, and record rainfall and flooding. Phase I includes drainage improvements, parking, site development, and the installation of a community amphitheater. Sponsor has completed and submitted plans and drawings to the County for final approval and permitting for Phase II (CDBG-funded portion). Sponsor is also continuing with fundraising for Phase II to reach the \$5,000,000 development cost estimate. Construction of Phase II expected to start late Fall 2019. To date, there is no public benefit to report.

PGM Year: 2016

Project: 0102 - 1 WD 15-16 - City of Wildomar Gateway Park Project  
IDIS Activity: 5840 - 1 WD 15-16 - City of Wildomar Gateway Park Project

Status: Completed 5/24/2019 12:00:00 AM  
Location: 23873 Clinton Keith Rd Malaga Rd/Mission Trail Wildomar, CA 92595-9735

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/17/2016

**Description:**

The city of Wildomar will convert two vacant parcels at the entry of the city into a park. The project will include landscaping, irrigation system, walkway pavers, granite path, and a monument sign at the entry. CDBG funds will be used for staff salaries (direct cost), design and construction cost.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$62,769.26         | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$54,855.71           | \$62,769.26             |
| CDBG         | 2015       | B15UC060506 | \$122,355.30        | \$43,835.93           | \$122,355.30            |
|              | 2016       | B16UC060506 | \$140,042.51        | \$22,460.84           | \$140,042.51            |
|              | 2017       | B17UC060506 | \$15,360.00         | \$15,360.00           | \$15,360.00             |
| <b>Total</b> |            |             | <b>\$340,527.07</b> | <b>\$136,512.48</b>   | <b>\$340,527.07</b>     |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,235  
Census Tract Percent Low / Mod: 74.09

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2016  | 11/17/16 reprog \$100,448 from idis#5933, funding increased to \$100,448. Project Underway as of May 12, 2017. The City of Wildomar plans to construct Malaga Park which includes landscaping, irrigation, architectural features, fencing, and hardscape for the purpose of creating a suitable living environment for low income residents of Wildomar. The city utilized general funds to obtain plans and designs as leveraging. Bids were received for construction on 6/27/17 and are currently in review for selection of contractor. A notice will be issued to proceed in July 2017 and construction will begin with a projection of completion by September 2017 for the purpose of providing accessibility to a local park area for low-moderate residents. 1/9/17 reprog \$3,000 from idis#5852 for ADC, funding increased to \$103,448. 3/13/17 reprog \$5,000 from idis#5879 for ADC, funding increased to \$108,448. 6/20/17 reprog \$4,000 from idis#5852 for ADC, funding increased to \$112,448. |              |

2017

Project Underway. 6/28/18. The City of Wildomar is constructing a .45 acre park at the corner of Mission Trail and Malaga Rd for the purpose of providing a suitable living environment for low income residents in the areas to enjoy recreations. The project includes installation of asphalt berm, asphalt concrete pavement, installation of a 10 foot wide decomposed granite trail, two shade arbors and 2 benches, signage, and landscaping. Additional funding allocated to this project will be used to pay for change orders for installation of an electrical panel, additional plants needed, and additional decomposed granite needed to complete the project. The anticipated completion date is August 15, 2018. CDBG funding was used solely to complete this project. 8/10/17 reprog \$4,000 from (\$2810.65 idis#5819, \$1378.90 idis#5821, \$189.55 idis#5852)for ADC, funding increased to \$116,448. 8/17/17 per city request reprog \$147,124.23 from idis#5769, increased to \$263,572.23. 10/17/17 reprog \$2,000 from unencumbered for ADC, funding increased to \$265,572.23. 11/9/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$268,572.23. 12/11/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$272,572.23. 1/23/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$276,572.23. 2/26/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$280,572.23. 4/9/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$285,572.23. 5/3/18 reprog \$17,981.46 from IDIS#5769, funding increased to \$303,553.69. 6/19/18 reprog \$6,827.09 from idis#5769, funding increased to \$310,380.78. 6/26/18 reprog \$15,360 from idis#6051, funding increased to \$325,740.78. 7/11/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$329,740.78.

2018

10/12/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$333,740.78. 1/23/19 reprog \$3,000 from unencumbered ADC, funding increased to \$336,740.78. 3.12.19 reprog \$5,000 from unencumbered ADC, funding increased to \$341,740.78. 5.20.19 reprog \$1,213.71 unused ADC to unencumbered, funding decreased to \$340,527.07. Project completed 12/12/18. The City of Wildomar constructed a .45 acre park at the corner of Mission Trail and Malaga Rd for the purpose of providing a suitable living environment for low-income residents in the areas to enjoy recreations. The following project included Installation of asphalt berm, asphalt concrete pavement, installation of a 10'x4'x4' wide decomposed granite trail, two shade arbors and 2 benches, signage, and landscaping. Additional funding allocated to this project will be used to pay the cost for change orders for installation of an electrical panel, additional plants needed, and additional decomposed granite needed to complete the project. CDBG funding was used solely to complete this project.

PGM Year: 2016

Project: 0105 - 5.87-16 - Perris Valley Cemetery ADA Compliance Improvements  
 IDIS Activity: 5846 - 5.87-16 - Perris Valley Cemetery ADA Compliance Improvements

Status: Open  
 Location: 915 N Perris Blvd Perris, CA 92571-2894

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S

National Objective: LMC

Initial Funding Date: 02/27/2017

**Description:**

The Perris Valley Cemetery District (PVCD) provides affordable burial services for residents within three supervisorial districts (1st, 3rd, and 5th). CDBG funds will be used for design and construction of ADA compliant restrooms, paths of travel, and parking.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2015       | B15UC060506 | \$13,000.00         | \$1,112.81            | \$12,452.66             |
|              | 2016       | B16UC060506 | \$262,000.00        | \$2,882.81            | \$14,058.42             |
| <b>Total</b> |            |             | <b>\$275,000.00</b> | <b>\$3,995.62</b>     | <b>\$26,511.07</b>      |

**Proposed Accomplishments**

People (General) : 266,160

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |   |  |
|------|---|--|
| 2016 | <p>2/27/17 reprog \$250,000 from idis#5852, funding increased to \$250,000. 5/9/17 reprog \$10,000 for ADC from idis#5852, funding increased to \$260,000. 6/26/17 year end clean-up reprog 5th district PF funding \$95,652 from idis#5910, funding increased to \$356,652. 7/24/17 reprog unused funding \$1,979.99 from idis#5908, funding increased to \$357,631.99. The Perris Valley Cemetery District (PVCD) provides affordable burial services for residents within three supervisorial districts (1st, 3rd, and 5th). CDBG funds will be used to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment for design and construction of ADA compliant restrooms, paths of travel, and parking. Although it was originally anticipated that the assessment would be completed by June 2017, delays in the development of the project's plans and specifications/bid documents as well as the development of the Professional Service Agreement resulted in project delays. The final project plans and specifications/bid document was completed May 2017, an RFP was issued May 17, 2017. Bids were due June 7, 2017 at 4pm at the County Office in Riverside. No bids were received at due date. Staff reached out to two companies who previously have conducted CASP Assessments within the county and 2 bids were received, one on 6/19 and one on 6/19. The County plans to award the bid once County Counsel approves Professional Service Agreement form/format. Ideally no later than October 2017. Project completion being anticipated at the end of March 2018. Currently, there is no direct benefit data to report.</p> |  |
|------|---|--|

|      |   |  |
|------|---|--|
| 2017 | <p>8/10/17 reprog \$5,000 from idis#5852 for ADC, funding increased to \$362,631.99. 9/15/17 reprog \$97,631.99 to unencumbered (5th District PF funding held in this project \$95,652 plus \$1,979.99 year-end cleanup), funding reduced to \$265,000. 11/9/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$268,000. 5/23/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$271,000. Project underway as of 6/19/2018. CDBG funds have been used to pay for costs to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment for design and construction of ADA compliant restrooms, paths of travel, and parking. A report has been submitted to the County for review and county staff is in the process of scheduling a meeting with the Office of Property Management to coordinate the construction phase of the ADA Improvements listed on the CASP report. Currently there is no direct benefit data to report. Project completion estimated to be in 2018-19.</p> |  |
|------|---|--|

|      |   |  |
|------|---|--|
| 2018 | <p>10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$275,000. Project is 5% complete as of 6/04/2019. CDBG funds have been used to pay for costs to conduct a comprehensive (ADA and State Chapter 11 Accessibility Code) accessibility assessment for design and construction of ADA compliant restrooms, paths of travel, and parking Assessments and results report has been submitted to the County for review. County staff is in the process of working with the Office of Property Management to coordinate the construction phase of the ADA Improvements listed on the CASP report. Currently, there is no direct benefit data to report. Project completion estimated to be in 2019-2020.</p> |  |
|------|---|--|



PGM Year: 2016

Project: 0106 - 3.130-16 - T.H.E. Center Facility Improvements

IDIS Activity: 5949 - 3.130-16 - T.H.E. Center Facility Improvements

Status: Open

Location: 27260 Girard St Hemet, CA 92544-8152

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Facility for Persons with Disabilities (03B)

National Objective: LMC

Initial Funding Date: 03/22/2017

**Description:**

T.H.E. Center is a nonprofit corporation that provides programs and services dedicated to improving the cognitive, physical, and psychological abilities of children and adults with disabilities through therapeutic horsemanship program.  
THE Center will use CDBG funds to pay for permits and fees associated with the installation of two manufactured classroom training units.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$3,000.00         | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$0.00                | \$190.37                |
|              | 2016       | B16UC060506 | \$10,000.00        | \$6,579.96            | \$6,579.96              |
| <b>Total</b> |            |             | <b>\$13,000.00</b> | <b>\$6,579.96</b>     | <b>\$6,770.33</b>       |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefiting

2016      3/22/17 reprog \$10,000 from idis#5852, funding increased to \$10,000. Project underway. Subrecipient is currently in consultation with the County of Riverside Transportation and Land Management Agency (TLMA) regarding permitting and entitlements. Due to issues they encountered they are also working to clear the title in order to proceed.

2017      9/25/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$13,000. Project underway, County staff providing technical assistance and project management services to Sponsor to aid in the negotiation of planning requirements, fees, and permits. CDBG-funded activities expected to be completed by September 2018.

2018      The project is 52% complete. T.H.E. Center has used CDBG funds to pay for permits and fees associated with the installation of two manufactured classroom/training units. The project has encountered delays during the permit process, it was identified that one of the buildings needs to be moved 10 feet and fire hydrant must be installed within a reasonable distance of the building.

PGM Year: 2014

Project: 0016 - 9.125-14 - Home Enhancement Rehab Program

IDIS Activity: 5965 - 129.125-14-6 Home Rehab

Status: Completed 12/6/2018 12:00:00 AM

Location: 37820 Louise Avenue, Anza, CA 92539

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/03/2017

Description:

Repairs to the garage door, replacement to energy efficient windows, repair doors in home, and exterior painting of the home.

Financing

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year |          | Drawn Thru Program Year |                    |
|--------------|------------------|-------|--------------------|-----------------------|----------|-------------------------|--------------------|
|              |                  |       |                    | Total                 | Hispanic | Total                   | Hispanic           |
| CDBG         | Pre-2015         |       | \$15,000.00        |                       |          | \$0.00                  | \$0.00             |
|              | 2014 B14UC060506 |       |                    |                       |          | \$2,700.40              | \$15,000.00        |
|              | 2015 B15UC060506 |       | \$884.82           |                       |          | \$884.82                | \$884.82           |
|              | 2016 B16UC060506 |       | \$90.00            |                       |          | \$90.00                 | \$90.00            |
| <b>Total</b> |                  |       | <b>\$11,007.60</b> |                       |          | <b>\$11,007.60</b>      | <b>\$11,007.60</b> |
|              |                  |       | <b>\$26,982.42</b> |                       |          | <b>\$14,682.82</b>      | <b>\$26,982.42</b> |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          | 0        |          |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2017 8/3/17 reprog \$25,000 from idis#5564, funding increased to \$25,000. IDIS does not recognize this address refer to address line 2 for location. 10/26/17 reprog unused funds \$10,000 to idis#5564, funding reduced to 15,000. Activity underway, repairs are being made to the garage door, replacement to energy efficient windows, repair doors in home, and exterior painting of the home. Activity to be completed early in program year 2018-19.

2018 8/7/18 reprog \$11,007.60 from idis#5564, funding increased to \$26,007.60. 8/13/18 reprog \$938.82 from idis#5997, funding increased to \$26,946.42. 9/6/18 reprog \$90 from idis#6072, funding increased to \$27,036.42. 12/6/18 reprog \$54 to idis#6155, funding reduced to \$26,982.42. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to replace front wooden deck ; minor repairs to the roof ; replacement of all windows to energy efficient window and exterior painting of the mobile home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Anza.

PGM Year: 2017

Project: 0008 - 9.153-17 - CDBG Program Administration

IDIS Activity: 5982 - 9.153-17 - CDBG Program Administration

Status: Completed 7/8/2019 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/07/2017

Description:

CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$1,465,025.00        | \$292,817.05          | \$1,465,025.00          |
| <b>Total</b> |           |            |             | <b>\$1,465,025.00</b> | <b>\$292,817.05</b>   | <b>\$1,465,025.00</b>   |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project: 0009 - 9.154-17 - Fair Housing Program Administration

IDIS Activity: 5983 - 9.154-17 - Fair Housing Program Administration

Status: Completed 9/25/2018 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap)

National Objective:

Initial Funding Date: 11/07/2017

**Description:**

The program provides a vital range of no-cost fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year |                     | Drawn Thru Program Year |              |
|--------------|-----------|------------|-------------|---------------------|-----------------------|---------------------|-------------------------|--------------|
|              |           |            |             |                     | Total                 | Hispanic            | Total                   | Hispanic     |
| CDBG         | EN        | Pre-2015   |             | \$13,676.30         | \$0.00                | \$0.00              | \$0.00                  | \$0.00       |
|              |           | 2014       | B14UC060506 |                     | \$13,676.30           | \$13,676.30         | \$13,676.30             | \$13,676.30  |
|              |           | 2017       | B17UC060506 |                     | \$123,472.38          | \$21,760.21         | \$123,472.38            | \$123,472.38 |
| <b>Total</b> |           |            |             | <b>\$148,676.30</b> | <b>\$35,436.51</b>    | <b>\$148,676.30</b> | <b>\$148,676.30</b>     |              |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |

|                  |   |   |   |
|------------------|---|---|---|
| Moderate         | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 |
| Percent Low/Mod  | 0 | 0 | 0 |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



PGM Year: 2017

Project: 0014 - 9.156-17 - Comprehensive Homelessness Assistance Program (CHAP)  
IDIS Activity: 5984 - 9.156-17 - Comprehensive Homelessness Assistance Program (CHAP)

Status: Completed 2/25/2019 12:00:00 AM Objective: Create suitable living environments  
Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506 Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

The County of Riverside will use CDBG funds to pay for costs associated with the Comprehensive Homelessness Assistance Program (CHAP). CHAP activities include outreach, intervention, essential services, navigation, bridge housing, placement, supportive services, and case management for homeless individuals and families throughout the Urban County.

Eligible expenses will include staff costs, transportation, supplies, homeless assistance (including rent, security deposits, utilities, counseling, etc.), and other related costs.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2017       | B17UC060506 | \$38,580.34        | \$7,053.20            | \$38,580.34             |
| <b>Total</b> |            |             | <b>\$38,580.34</b> | <b>\$7,053.20</b>     | <b>\$38,580.34</b>      |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 2      |
| Low Mod          | 0     | 0      | 0     | 3      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 1      |

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2017 2017-18 funding \$400,000. 12/11/17 reprog \$37,000 to idis#5992, funding reduced to \$363,000. 12/20/17 reprog \$10,000 to idis#6095, funding reduced to \$353,000. 1/16/18 reprog \$263,000 to idis#5992, funding reduced to \$90,000. 1/16/18 reprog \$25,000 to idis#6097, funding reduced to \$65,000. 1/29/18 reprog \$10,000 to idis#6102, funding reduced to \$55,000. 1/29/18 reprog \$10,000 to idis#6103, funding reduced to \$45,000. 4/10/18 reprog \$10,000 to idis#6102, funding reduced to \$35,000. Year end cleanup, reprog \$3,472.86 to unencumbered, funding reduced to \$31,527.14. Project completed 6/28/18. Activity underway, CDBG funds are being used to provide outreach services, security deposit assistance to homeless clients, case management and transportation. To date 3 clients have been assisted with housing and essential services for the purpose of providing suitable living environments. No leverage funding was utilized for this program. Additional clients will be served through the efforts of the Riverside Community Housing Corp. (RCHC).

2018 8/7/18 reprog \$3,000 from unencumbered to assist homeless individual, funding increased to \$34,527.14. 9/6/187 reprog \$3,176.24 from unencumbered for assistance, funding increased to \$37,703.38. 11/26/18 reprog remaining unused funds \$86.81 to idis#6150, funding reduced to \$37,616.57. 12/28/18 reprog \$963.77 from unencumbered for assistance, funding increased to \$38,580.34. 1/16/19 Project completed. Riverside County Economic Development Agency utilized CDBG funding to provide outreach services, security deposit assistance to homeless clients, case management and transportation for 6 individuals for the purpose of providing suitable living environment. Assistance provided assisted a homeless family to be housed and obtain sustainability. No leverage funding was utilized in this program and 100% was utilized from CDBG which helped to house and provide essential services. Discrepancy between number proposed to serve versus actual is due to the fact that to avoid providing duplication of services, EDA reprogrammed funding to RCHC program to continue the efforts of assisting homeless individuals and families.

**PGM Year:** 2017  
**Project:** 0028 - 0.173-17 - Project Home Program  
**IDIS Activity:** 5992 - 0.173-17 - Project Home Program

**Status:** Completed 6/5/2019 12:00:00 AM  
**Location:** 5555 Arlington Ave Countywide Riverside, CA 92504-2506  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs  
**National Objective:** LMC

**Initial Funding Date:** 11/07/2017

**Description:**

Riverside Community Housing Corporation provides a Project Home Program to provide housing services to literally homeless families in Riverside County. Services will provide mobile outreach and navigation to stable housing. CDBG funds will be used for staff salaries (direct cost), transportation, and telephone cost.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$298,196.56        | \$214,013.91          | \$298,196.56            |
| <b>Total</b> |           |            |             | <b>\$298,196.56</b> | <b>\$214,013.91</b>   | <b>\$298,196.56</b>     |

**Proposed Accomplishments**

People (General) : 112

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 39     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years | Accomplishment Narrative | # Benefiting

2017 | 2017-18 funding \$37,500. 10.17.17 proposed to serve was reduced from 225 to 112 due to technical error. 12/11/17 reprog \$37,000 from idis#5984, funding increased to \$74,500. 1/16/18 reprog \$263,000 from idis#5984, funding increased to \$337,500. 4/10/18 reprog \$5,000 to idis#6102, funding reduced to \$332,500. 6/8/18 Underway, assisted 39 eligible individuals in program year 2017-18. Riverside Community Housing Corporation provides a Project Home Program to provide housing services to homeless families in Riverside County for the purpose of providing a suitable living environment. To date, the outreach program provided utility start-up cost, rental assistance from December to May, and security deposit assistance to 15 families. RCHC will continue efforts to assist eligible households with transportation, housing, and security deposits to expend remaining funding by October 2018.

2018 | 2/25/19 reprog \$4,678.33 to idis#6095, funding decreased to \$327,821.67. 2/25/19 reprog \$15,483.00 to idis#6102, funding decreased to \$312,338.67. 2/25/19 reprog \$6,514.00 to idis#6103, funding decreased to \$305,824.67. 3.27.19 reprog \$1,690.00 to idis#6095, funding decreased to \$304,134.67. 3.27.19 reprog \$1,496.00 to idis#6102, funding decreased to \$302,638.67. 5.1.2019 reprog \$4,442.11 to idis#6102, funding decreased to \$298,196.56. Project Completed. Riverside Community Housing Corporation provided a Project Home Program which provided housing services to homeless families in Riverside County for a suitable living environment. The outreach program provided utility start-up cost, rental assistance from December to May, and security deposit assistance to 22 families for the purpose of accessibility to safe living environment. RCHC will continue efforts to assist eligible households with transportation, housing, and security deposits to expend remaining funding by May 2019. 39 clients were served and an additional 22 for a total of 61 clients. Proposed was not met due to the cost of housing and additional assistance needed by families to assist in sustainability.

PGM Year: 2017

Project: 0019 - 0.176-17 - Community Impact Plans

IDIS Activity: 5996 - 0.176-17 - Community Impact Plans

Status: Completed 12/27/2018 12:00:00 AM

Location: 4080 Lemon St Countywide Riverside, CA 92501-3609

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services.

The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues.

Eligible costs include the salaries (direct cost), overhead, and related expenses of code enforcement officers and legal proceedings.

**Financing**

|              | Fund Type | Grant Year       | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------------|-------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016 B16UC060506 |       | \$25,107.00         | \$25,107.00           | \$25,107.00             |
|              |           | 2017 B17UC060506 |       | \$243,277.00        | \$109,361.16          | \$243,277.00            |
| <b>Total</b> |           |                  |       | <b>\$268,384.00</b> | <b>\$134,468.16</b>   | <b>\$268,384.00</b>     |

**Proposed Accomplishments**

People (General) : 92,405

Total Population in Service Area: 92,405

Census Tract Percent Low / Mod: 67.36

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      2017-18 funding \$268,384. 4/10/18 reprog \$25,107 to idis#6086, funding reduced to \$243,277. Project is now 28 percent complete as of 6/29/2018. The County of Riverside Code Enforcement Department is using CDBG funds to pay for cost associated with the implementation of building-related code enforcement activities within approved areas of the County pursuant to the Countys CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016. Code Enforcement is in the process of submitting a payment request pending the submission of the CDBG Assisted Code Enforcement (CACE) program surveys in CACE areas/neighborhoods. CDBG funds are intended to be used to pay for staff salaries (direct costs) and activities carried out in CACE approve areas.

2018      12/5/18 reprog \$25,107 back to this project (previously reprogrammed to idis#6086) from unencumbered, funding increased to \$268,384. Project complete. The County of Riverside Code Enforcement Department used CDBG funds to pay for cost associated with the implementation of building-related code enforcement activities within approved areas of the County pursuant to the Countys CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016. CDBG funds were used to pay for staff salaries (direct costs) and activities carried out in CACE approve areas.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program  
IDIS Activity: 5997 - 0.177-17 - Home Enhancement Grant Program

Status: Canceled 8/27/2018 12:00:00 AM  
Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/07/2017

**Description:**

CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of sitck-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments  
Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |

Annual Accomplishments

# Benefitting

Accomplishment Narrative

2017 76% complete as of 6/19/2018. The County has approved and is currently administering the exterior home improvement program, doing minor exterior repair/rehabilitation for an estimated 10 low-income families, owner-occupied, stick-built single-family homes and manufactured/mobile homes attached to a permanent foundation on owner-owned private land, in the unincorporated communities and cooperating cities of Riverside County. 2017 funding \$63,331. Accomplishments reported under idis#'s 6104, 6115, 6116, 6119, 6129, 6130, 6131, 6132, 6133, 6134, 11/7/17 reprog \$200,000 from (\$100,000 idis#5659, \$100,000 idis#5997), funding increased to \$263,331. 11/8/17 reprog \$100,000 from (\$87,340.87 idis#5796, \$710.42 idis#5814, \$2,954.36 idis#5815, \$8,994.35 unencumbered). Funding increased to \$363,331. 12/21/17 reprog \$600 from idis #5967, funding increased to \$363,931. 1/22/18 reprog \$290 to idis#5862, funding reduced to \$363,641. 1/23/18 reprog \$271 from idis#6061, funding increased to \$363,912. 1/29/18 reprog \$25,000 to idis#6104, funding reduced to \$338,912. 2/26/18 reprog \$2,690 to idis#6065, funding reduced to \$336,222. 2/27/18 reprog \$15 from idis#5995, funding increased to \$336,237. 3/21/18 reprog \$9,181 from idis#6062, funding increased to \$345,418. 3/21/18 reprog \$13,513.59 (\$601.59 idis#6060, \$12,000 idis#6063, \$912 idis#5970) funding reduced to \$331,904.41. 4/9/18 reprog \$25,000 to idis#6115, funding reduced to \$306,904.41. 4/9/18 reprog \$25,000 to idis#6116, funding reduced to \$281,904.41. 4/24/18 reprog \$25,000 to idis#6119, funding reduced to \$256,904.41. 4/30/2018 reprog \$714 to idis#6067, funding reduced to \$256,190.41. 5/16/18 reprog \$11,340 from idis#5975, funding increased to \$267,530.41. 5/16/18 reprog \$186 from idis#5968, funding increased to \$267,716.41. 5/23/18 reprog \$1,666 to idis#6062, funding reduced to \$266,050.41. 6/12/18 reprog \$1,562.10 to idis#6063, funding reduced to \$264,488.31. 6/12/18 reprog \$2,636 to idis#6059, funding reduced to \$261,852.31. 6/12/18 reprog \$35,000 to idis#6129, funding reduced to \$226,852.31. 6/12/18 reprog \$25,000 to idis#6130, funding reduced to \$201,852.31. 6/12/18 reprog \$35,000 to idis#6131, funding reduced to \$166,852.31. 6/12/18 reprog \$35,000 to idis#6132, funding reduced to \$131,852.31. 6/12/18 reprog \$35,000 to idis#6133, funding reduced to \$96,852.31. 6/12/18 reprog \$35,000 to idis#6134, funding reduced to \$61,852.31. 6/19/18 reprog \$2,286 to idis#6060, funding reduced to \$59,566.31. 5/26/18 reprog \$72 to idis#5059, funding reduced to \$59,494.31. 6/27/18 reprog \$5,608.52 from (\$150 idis#5951, \$206.75 idis#6087, \$5,251.77 idis#6069) funding increased to \$65,102.83. 7/11/18 reprog \$11,539.63 from idis#5985, funding increased to \$76,642.46.

2018 8/7/18 reprog \$11,007.60 to idis#5965, funding decreased to \$65,634.86. 8/13/18 reprog \$938.82 to idis#5965, funding reduced to \$64,696.04. 8/16/18 reprog \$14,696.04 to idis#6147, funding reduced to \$50,000. 8/27/18 reprog \$50,000 (\$25,000 to idis#6164, \$25,000 to idis#6165), funding reduced to \$0.

PGM Year: 2017

Project: 0020 - 0.179-17 - Critical Home Maintenance and Repair Program  
IDIS Activity: 5999 - 0.179-17 - Critical Home Maintenance and Repair Program

Status: Canceled 8/28/2018 12:00:00 AM  
Location: 27475 Ynez Rd Cities of Lake Elsinore and Canyon Lake Temecula, CA 92591-4612  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 11/07/2017

Description:

Habitat for Humanity Inland Valley provides both major and minor home repair for low-to moderate-income families, seniors, and veterans to help keep homes affordable and secure. CDBG funds will be used for staff salaries/benefits (direct costs), consultant and contact services, volunteer supplies, permit fees, and other program-related expenses.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



Percent Low/Mod

**Annual Accomplishments**

| <b>Years</b> | <b>Accomplishment Narrative</b>   | <b># Benefiting</b> |
|--------------|---|---------------------|
| 2017         | 2017-18 funding \$29,299. Year end cleanup 7/12/18 reprog \$36,449.31 (\$1,573.75 from idis#58664 \$4,875.56 from unencumbered), funding increased to \$35,748.31. Project underway, 0 percent complete. Habitat for Humanity Inland Valley will provide both major and minor home repair for low-to moderate-income families, seniors, and veterans to meet health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development. Funding will be reprogrammed to individual homes as determined eligible. |                     |

2018 8/28/18 reprog unused funds \$35,748.31 to idis#6166, funding reduced to \$0.

PGM Year: 2017

Project: 0048 - 3.136-17 - Anza Community Hall Improvement Project- Phase II

IDIS Activity: 6011 - 3.136-17 - Anza Community Hall Improvement Project- Phase II

Status: Open

Location: PO Box 390091 56630 CA-371, Anza CA 92539 Anza, CA  
92539-0091

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 11/07/2017

Description:

The Anza Community Hall provides food assistance, healthcare services, education classes, and other activities to residents in the rural Anza Valley area. CDBG funds will be used for architectural and design services, construction, and materials for ADA and other facility upgrades as well as the purchase and installation of an emergency generator.

Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              |              | Pre-2015   |             | \$2,000.00         | \$0.00                | \$0.00                  |
|              |              | 2014       | B14UC060506 |                    | \$509.03              | \$509.03                |
| CDBG         | EN           | 2016       | B16UC060506 | \$19,724.07        | \$19,519.16           | \$19,724.07             |
|              |              | 2017       | B17UC060506 | \$70,000.00        | \$47,194.61           | \$47,194.61             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$91,724.07</b> | <b>\$67,222.80</b>    | <b>\$67,427.71</b>      |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 5,225  
Census Tract Percent Low / Mod: 59.33

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2017  | 2017-18 funding \$70,000. 6/25/18 reprog \$8,724.07 from idis#5885 for project costs, \$2,591.09 from idis #5885 for ADC, and \$3,408.91 from unencumbered for ADC, funding increased to \$84,724.07. 8/13/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$89,724.07. Project activities ongoing and will continue into the 2018-2019 program year thorough project 3.124-16 (#5885). CDBG funds have been used for permit fees and staff time (ADC). Sponsor will be using private funding to pay for the parking lot upgrades, re-stripping, and ADA exterior accessibility improvements. By providing improved accessibility, these improvements will meet the national objective of benefiting approximately 5,225 low- to moderate-income residents within the areas. |               |

2018

3.12.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$91,724.07. Project is 80% complete as of 6/4/2019. February 5, 2019. Board approved a modification to the project description. CDBG funds will be used for architectural and design services, construction, and materials for ADA and other facility upgrades as well as the purchase and installation of an emergency generator. Sponsor will be using private funding to pay for the parking lot upgrades, re-stripping, and ADA exterior accessibility improvements. By providing improved accessibility, these improvements met the national objective of benefiting approximately 5,225 low- to moderate-income residents within the areas.

PGM Year: 2017

Project: 0059 - 4.216-17 - Colorado River Community/Senior Center Improvement Project- Phase I

IDIS Activity: 6017 - 4.216-17 - Colorado River Community/Senior Center Improvement Project- Phase II

Status: Open  
Location: 1 Hidden Valley Rd Blythe, CA 92225-9541

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Improvements Not Listed in 03A-03S

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The Colorado River Community/Senior Center provides essential services and programs to residents in the remote Colorado River Communities. CRSC will use CDBG funds to complete facility upgrades at the Center. These upgrades consist of the replacement of existing inefficient AC units, improvements to the walk-in freezer, solar panel installation, and other improvements.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2015       | B15UC060506 | \$1,281.45          | \$1,281.45            | \$1,281.45              |
|              | 2016       | B16UC060506 | \$29,723.80         | \$11,381.06           | \$11,381.06             |
|              | 2017       | B17UC060506 | \$76,922.80         | \$7,465.85            | \$67,851.89             |
| <b>Total</b> |            |             | <b>\$107,928.05</b> | <b>\$20,128.36</b>    | <b>\$80,514.40</b>      |

**Proposed Accomplishments**

People (General) : 2,080  
Total Population in Service Area: 2,080  
Census Tract Percent Low / Mod: 61.01

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2017-18 funding \$65,000. 11/30/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$68,000. 3/14/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$71,000. 5/15/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$75,000. Project underway. Project is currently 60% complete. To date, CDBG funds have been used to pay costs associated with hiring a consultant to design Heating, Ventilation, and Air Conditioning (HVAC) improvements at the Colorado River Community/Senior Center, as well as construction costs associated with the HVAC improvements. The HVAC improvements consisted of the installation of (3) 5-ton heat pump package units, and (1) 4-ton heat pump package commercial units, including unit controls, and the establishment of roof mounting curbs and base. Additional improvements to be completed consist of energy efficiency upgrades to the centers walk-in refrigerator and freezer unit, and water treatment system improvements.

2018  
9/24/18 reprog \$30,795.36 from idis#5670, funding increased to \$105,795.36. 1/22/19 reprog \$132.69 from unencumbered ADC, funding increased to \$105,928.05. 4.15.19 reprog \$2,000 from unencumbered ADC, funding increased to \$107,928.05. Project underway. Project is currently 73% complete. To date, CDBG funds have been used to pay costs associated with hiring a consultant to design Heating, Ventilation, and Air Conditioning (HVAC) improvements at the Colorado River Community/Senior Center, as well as construction costs associated with the HVAC improvements. The HVAC improvements consisted of the installation of (3) 5-ton heat pump package units, and (1) 4-ton heat pump package commercial units, including unit controls, and the establishment of roof mounting curbs and base. Energy efficiency upgrades to the center's walk-in refrigerator and freezer unit, and water treatment system improvements complete. Bid docs underway for Phase III. In Phase III CDBG funds will be utilized to expand driveway for better ADA accessibility and replace deteriorated concrete sidewalks and patio.

**PGM Year:** 2017

**Project:** 0062 - 4.220-17 - Desert AIDS Generator Project, Phase III

**IDIS Activity:** 6021 - 4.220-17 - Desert AIDS Generator Project, Phase III

**Status:** Open  
**Location:** 1695 N Sunrise Way Palm Springs, CA 92262-3701

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Facilities for AIDS Patients (not operating costs) (03S)  
**National Objective:** LMC

**Initial Funding Date:** 11/07/2017

**Description:**

The Desert AIDS Project provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D A P. will use CDBG funds for costs associated with the third phase of installing an EPA certified emergency back-up generator. Expenses include labor, materials, construction plans, consultants, permit fees, and other project fees.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2017       | B17UC060506 | \$282,045.48        | \$929.62              | \$282,045.47            |
| <b>Total</b> |            |             | <b>\$282,045.48</b> | <b>\$929.62</b>       | <b>\$282,045.47</b>     |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person       |              |
|--|----------|----------|----------|----------|----------|----------|--------------|--------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic     |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2,459        | 1,868        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 158          | 8            |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 42           | 2            |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 15           | 9            |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 4            | 0            |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0            |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,678</b> | <b>1,887</b> |

**Female-headed Households:**

0

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 2,678  |
| Moderate         | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefitting

2017

2017-18 funding \$50,000. 11/30/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$54,000. 1/23/18 reprog \$225,403 (\$35,403 from idis#5464, \$190,000 2nd district unencumbered), funding increased to \$279,403. 4/9/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$283,403. Project underway. Currently, project is currently 90% complete. Project is expected to meet substantial completion by July 16th. The Sponsor anticipates filing the Notice of Completion by July 21st. CDBG funds were used to pay for construction costs associated with the Desert AIDS Generator Project, Phase III. In Phase III of this project, CDBG funds were used specifically for materials, installation and inspection of the new Southern California Edison pad mounted transformer, installation and inspection of a new main switchboard, pull boxes, and automatic transfer switch for the future emergency generator, and to provide a new access opening in the existing courtyard for the future generator. Construction related activities consisted of disconnecting and removing feed from and outdated Southern California Edison transformer (previously located in the facilities outdoor courtyard area) and connecting to new electrical meter; rerouting outdoor lighting to allow for new feeders to connect to existing electrical distribution equipment; installing new transformers to seven motors and pumps on existing mechanical equipment; removing the outdated Southern California transformer and eliminating high voltage lines under the building footprint. With additional CDBG funds awarded by the County of Riverside, the Desert AIDS Project will also be able to complete the purchase and installation of the Emergency Generator, thereby completing this project ahead of schedule and without additional project phases. The purpose of the Emergency Generator is to ensure back up power for critical healthcare, refrigeration for medication and food, and related social services during periods of power outages. The Desert AIDS Project serves presumed low income individuals who are severely disabled and are accessing services at the Desert AIDS for the purpose of creating a suitable living environment. Once the emergency generator is installed it will guarantee seamless service for the low-mod clientele in which the Desert AIDS Project serves. Additional funding for the project was leveraged by the City of Palm Springs CDBG Program, City of Palm Desert CDBG Program, and the Desert AIDS Project operating funds. Seeing as how the project is yet to be completed, there is no public benefit to report.

2018

5.21.19 reprog \$1,357.52 unused ADC to unencumbered, funding reduced to \$282,045.48. Project 100% Complete. CDBG funds were used to pay for construction costs associated with the Desert AIDS Generator Project, Phase III. In Phase III of this project, CDBG funds were used specifically for materials, installation and inspection of the new Southern California Edison pad mounted transformer, installation, and inspection of a new main switchboard, pull boxes, and automatic transfer switch for the emergency generator. Construction-related activities consisted of disconnecting and removing feed from and outdated Southern California Edison transformer (previously located in the facilities outdoor courtyard area) and connecting to new electrical meter; rerouting outdoor lighting to allow for new feeders to connect to existing electrical distribution equipment; installing new transformers to seven motors and pumps on existing mechanical equipment; removing the outdated Southern California transformer and eliminating high voltage lines under the building footprint. With the completion of Phase III, DAP was able to install their new generator in July 2018. The purpose of the Emergency Generator is to ensure back up power for critical healthcare, refrigeration for medication and food, and related social services during periods of power outages. The Desert AIDS Project serves presumed low-income individuals who are severely disabled and are accessing services at Desert AIDS for the purpose of creating a suitable living environment. The need for services for persons utilizing services at Desert Aids Project exceeded expected numbers due to the increase of population in the area with persons with HIV/AIDS.

PGM Year: 2017

Project: 0066 - 4.221-17 - Center for Non Profit Advancement (CNA) Building ADA Improvements  
 IDIS Activity: 8022 - 4.221-17 - Center for Non Profit Advancement (CNA) Building ADA Improvements

Status: Open  
 Location: 41550 Eclectic St Palm Desert, CA 92280-1967  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S  
 National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

The Center for Nonprofit Advancement (CNA) provides capacity building services to nonprofits serving the residents of the Coachella Valley to increase access to resources. CDBG funds will be used for architectural and design, construction, and materials for ADA upgrades.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$107,000.00        | \$24,781.84           | \$27,504.35             |
| <b>Total</b> |           |            |             | <b>\$107,000.00</b> | <b>\$24,781.84</b>    | <b>\$27,504.35</b>      |

Proposed Accomplishments

People (General) : 48,225

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      2017-18 funding \$125,000. 1/22/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$129,000. Project Underway. The Beaumont-Cherry Valley Recreation and Park District will utilize CDBG funds for the expansion of the ADA restroom located at Noble Creek Park for the purpose of providing accessibility to handicapped residents. The engineer estimated cost was \$127,959.21 and the lowest bid received was \$167,999 from BMW & Company which was selected to complete the project. The construction start date was June 25, 2018 with a completion scheduled for 45 days from the start date. CDBG funds will be used for demolition of concrete, plumbing, painting, installation of new flooring, energy efficient light fixtures, doors, signage, exterior finish, ADA walkway, ADA parking curb, and striping. There is no leverage funding.

2018      10/12/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$132,000. 1/22/19 reprog \$2,913.08 from unencumbered ADC, funding increased to \$134,913.08. 3-12-19 reprog \$564.25 from unencumbered ADC, funding increased to \$135,477.33. 3-15-19 reprog \$3,000 from unencumbered for ADC, funding increased to \$138,477.33. Project completed. The Beaumont-Cherry Valley Recreation and Park District utilized CDBG funds for the rehabilitation of the ADA restroom located at Noble Creek Park for the purpose of providing accessibility to low-income and handicapped residents. The engineer estimated cost was \$127,959.21 and the lowest bid received \$167,999 from BMW & Company which were selected to complete the project. The construction start date was June 25, 2018, with completion August 21, 2018. CDBG funds was used for demolition of concrete, plumbing, painting, installation of new flooring, energy efficient light fixtures, doors, signage, exterior finish, ADA walkway, ADA parking curb, and striping. There is no leverage funding. 5.31.19 reprog \$2,833.38 unused ADC to unencumbered, funding decreased to \$135,643.95.

**PGM Year:** 2017

**Project:** 0078 - 5.BN.36-17 - Lions Park Expansion Project  
**IDIS Activity:** 6029 - 5.BN.36-17 - Lions Park Expansion Project

**Status:** Canceled 1/8/2019 5:36:20 PM  
**Location:** PO Box 998 Lions Park NW corner Hargrave-Charles St  
Banning, CA 92220-0007

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 11/07/2017

**Description:**

The City of Banning will use CDBG funds to complete the Lions Park Expansion project by developing an additional 7.36 adjacent acres owned by the City. CDBG funds will be used specifically for the construction of two multipurpose fields, parking, lighting, and landscaping.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 7,195  
Census Tract Percent Low / Mod: 72.41

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

|      |   |  |
|------|---|--|
| 2017 | 2017-18 funding \$172,516. 11/30/17 reprog \$5,000 from unencumbered for ADC, funding increased to \$177,516. 4/12/18 reprog \$171,516 to idis#5911, funding reduced to \$6,000. Project Underway. The City of Banning will expand the lions Park by 7.36 acres to add two multipurpose fields, parking, lighting, and landscaping for the purpose of providing access the recreational activities for low income residents. The city is currently conducting the CEQA and if approved by SHPO, the project start date will be late 2018 for design and mid-2019 for construction and completion. Leverage funding will be utilized from future CDBG funds, for the next phase, and City general funds. |  |
|------|---|--|

|      |   |  |
|------|---|--|
| 2018 | 12/26/18 reprog \$1000 to idis#6237, funding reduced to \$5,000. 12/26/18 reprog \$2,109.70 ADC to idis# 6237, funding decreased to \$2,890.30. 1/8/19 project cancelled per city request. reprog \$2,890.30 ADC to idis# 6237, funding decreased to \$0. |  |
|------|---|--|



PGM Year: 2017

Project: 0077 - 5 BEA.33-17 - Sidewalk Improvement Project  
 IDIS Activity: 6030 - 5 BEA.33-17 - Sidewalk Improvement Project

Status: Completed 5/17/2019 12:00:00 AM  
 Location: 550 E Sixth St Streets along Calif, Orange, Beaumont, Elm, 1st - 8th Streets Beaumont, CA 92223-2253

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The City of Beaumont will use CDBG funds for sidewalk improvements along California, Olive, Beaumont and Elm Avenue, and 1st through 8th Street. The new sidewalks will improve pedestrian safety and ADA accessibility.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$303.59            | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$303.59              | \$303.59                |
|              | 2015       | B15UC060506 | \$8,897.13          | \$897.13              | \$8,897.13              |
|              | 2017       | B17UC060506 | \$110,812.02        | \$99,081.87           | \$110,812.02            |
| <b>Total</b> |            |             | <b>\$120,012.74</b> | <b>\$100,282.59</b>   | <b>\$120,012.74</b>     |

**Proposed Accomplishments**

People (General) : 2,090  
 Total Population in Service Area: 2,090  
 Census Tract Percent Low / Mod: 83.97

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2017 2017-18 funding \$160,832. 1/23/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$164,832. 5/11/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$168,832. Project Complete. The City of Beaumont completed construction of sidewalks, curb, and gutters for the purpose of creating a suitable living environment in the low income areas of Beaumont. Funding was utilized to construct 6 inch curb, 4 inch thick pavement, and ADA ramps for improved accessibility on Pennsylvania. The project also included 10,000 square feet of concrete, handicap ramp, and tree removal for the purpose of creating a safe pathway of travel in the community. The project is currently complete, pending the notice of completion to be filed and retention payment to be released to contractor. Leverage funding was received from prior year CDBG funding.

2018

1/17/19 reprog \$1919.17 from unencumbered for ADC, funding increased to \$170,751.17. Project Completed 1/3/19. The City of Beaumont completed construction of sidewalks, curb, and gutters for the purpose of creating a suitable living environment in the low-income areas of Beaumont. Funding was utilized to construct 6inch curb, 4inchA-thick pavement, and ADA ramps for accessibility of low-mod community located on Pennsylvania. The project also included 10,000 square foot of concrete, handicap ramp, tree removal for the purpose of a safe pathway of travel to low-income community. Material cost decreased enabling Pennsylvania Ave sidewalk project to be completed for the purpose of providing safe travel to low-income residents. The notice of completion has been filed and retention released to the contractor. Leverage funding was received from prior year CDBG funding. 1/23/19 reprog \$51,939.15 of remaining unused funding to idis#6226 per City request, funding decreased to \$118,812.02. 3/5/19 reprog \$897.13 from unencumbered for ADC, funding increased to \$119,709.15. 3. 19.19 reprog \$303.59 from unencumbered for ADC, funding increased to \$120,012.74.

**PGM Year:** 2017  
**Project:** 0071 - 4.BL.41-17 - Blythe Park Improvements  
**IDIS Activity:** 6031 - 4.BL.41-17 - Blythe Park Improvements

**Status:** Open  
**Location:** 405 S Broadway 500 S Lovekin, Blythe CA 92225 Blythe, CA  
 92225-2803

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 11/07/2017

**Description:**

The City of Blythe will use CDBG funds to complete park upgrades and improvements at Todd and Miller Parks including safety upgrades, restroom facility upgrades, irrigation upgrades, and upgrades to other park amenities.  
 CDBG funds will be used to pay costs associated with the design and construction of park improvements.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$5,000.00         | \$0.00                | \$0.00                  |
| CDBG         | 2014       | B14UC060506 |                    | \$3,683.45            | \$3,683.45              |
|              | 2016       | B16UC060506 | \$3,000.00         | \$3,000.00            | \$3,000.00              |
|              | 2017       | B17UC060506 | \$61,805.00        | \$1,150.92            | \$3,877.11              |
| <b>Total</b> |            |             | <b>\$69,805.00</b> | <b>\$7,834.37</b>     | <b>\$10,560.56</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 15,440  
 Census Tract Percent Low / Mod: 55.63

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2017  
 2017-18 funding \$57,805. 11/30/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$61,805. Project underway. Project is currently 0% complete. City is in the process of pursuing leveraged funding through a Kaboom Grant opportunity to assist with park improvements. CDBG funds will be used to complete park playground improvements at the City's Miller Park. In an effort to address existing health and safety issues at the park, given the deteriorated condition of park amenities, improvements include the demolition of the outdated playground equipment. Additionally, CDBG funds will be used for the purchase and installation of new playground equipment, play surface, and potentially for the installation of a new shade structure, sidewalks for ADA accessibility, and other park amenities. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment. There is no public benefit to date.

2018

10/31/18 reprog \$3,000 from unencumbered ADC, funding increased to \$64,805. 4.12.19 reprog \$3,000 from unencumbered ADC, funding increased to \$67,805. 6.14.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$69,805.00. This project is combined with 4.BL.44-18. Project is 80% complete and construction is underway. CDBG funds will be used for park and playground improvements at the Miller Park. Improvements include the demolition of the outdated playground equipment as well as the purchase and installation of new playground equipment and play surface, installation of a new shade structure, installation of an ADA compliant sidewalks, and other park amenities. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment. There is no public benefit to date.

PGM Year: 2017

Project: 0074 - 4.CO.15-17 - Code Enforcement Program

IDIS Activity: 6033 - 4.CO.15-17 - Code Enforcement Program

Status: Open

Location: 1515 6th St Citywide Coachella, CA 92236-1713

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The City of Coachella Code Enforcement Department will use CDBG funds to pay for cost associated with the inspection of code violations and the enforcement of building and safety codes in targeted low/moderate-income neighborhoods in the City. The CDBG funded Code Enforcement activities are part of a comprehensive revitalization effort to address and mitigate blighting conditions. Eligible expenses will include salaries, benefits, and overhead associated with the code enforcement officers.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$350,047.00        | \$293,043.44          | \$293,043.44            |
|              | PI        | 2018       | B18UC060506 | \$24,521.58         | \$0.00                | \$0.00                  |
| <b>Total</b> |           |            |             | <b>\$91,715.90</b>  | <b>\$91,715.90</b>    | <b>\$91,715.90</b>      |
| <b>Total</b> |           |            |             | <b>\$466,284.48</b> | <b>\$384,759.34</b>   | <b>\$384,759.34</b>     |

**Proposed Accomplishments**

People (General) : 41,185

Total Population in Service Area: 41,185

Census Tract Percent Low / Mod: 66.14

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2017  | 2017-18 funding \$350,047. Project is 0 percent complete as of 6/29/2018. The City of Coachella Code Enforcement Program is currently administering the CDBG Assisted Code Enforcement (CACE) program surveys in CACE areas/neighborhoods. CDBG funds are intended to be used to pay for staff salaries (direct costs) and activities carried out in CACE approve areas. Meetings with managing staff are currently scheduled to obtain an update on the status of his project. |              |

2018

4.23.19 reprog \$100,000 from idis#6205, funding increased to \$450,047. 5.15.19 increased PI \$91,715.90, decrease EN same amount, funding remains the same at \$450,047. The project is 85% complete. The City of Coachella Code Enforcement Department utilized CDBG funds to pay for cost associated with the implementation of building-related code enforcement activities within approved targeted areas of the City pursuant to the County's CDBG-Assisted Code Enforcement Policies and Procedures (November 2017) and HUD CPD Notice 14-016. Eligible expenses included costs incurred for inspection for a code violation and enforcement, including salaries and related expenses of code enforcement inspectors and legal proceedings within County approved target areas together.

2019

8.7.19 reprog \$16,234.48 from idis#6205, funding increased to \$466,281.48. 8.20.19 reprog \$3.00 from idis#6205, funding increased to \$466,284.48.

PGM Year: 2017

Project: 0072 - 4.DHS.25-17 - Desert Hot Springs Walking Path Park Project  
IDIS Activity: 6034 - 4.DHS.25-17 - Desert Hot Springs Walking Path Park Project

Status: Canceled 1/8/2019 6:22:25 PM  
Location: 65950 Pierson Blvd Mission Lakes Blvd, DHS Desert Hot Springs, CA 92240-3044  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)  
National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The City of Desert Hot Springs will use CDBG funds to develop a walking path on Mission Lakes Boulevard. The park will include the installation of five foot sidewalks, ADA ramps, landscaping, benches, trash bins, and will be protected from the street with the installation of a wrought iron fence. CDBG funds will be used to pay for costs associated with design, construction, and park equipment.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 5,460  
Census Tract Percent Low / Mod: 59.34

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      2017-18 funding \$212,867. 11/30/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$216,867. Project underway. To date project is 0% complete. CDBG funds will be used for construction services associated with developing the project site. Currently, the City is in the process of developing their bid document to contract for construction services, and other site improvements. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment. Due to the fact that there have not been any physical improvements made onsite or equipment purchased, there is no public benefit to report.

2018      8/23/18 reprog \$212,867 to idis#5918, City requested to cancel project as funds are needed for Park project, funding reduced to \$4,000 (ADC). 8/23/1 reprog \$2,819.33 ADC to unencumbered, funding reduced to \$1,180.67. 1/8/19 reprog \$1,180.67 ADC to unencumbered, funding decreased to \$0.

PGM Year: 2017

Project: 0049 - 2.EV.15-17 - Eastvale Sidewalk Project

IDIS Activity: 6035 - 2.EV.15-17 - Eastvale Sidewalk Project

Status: Open

Location: 12363 Limonite Ave Walters St, Hall St, Shelby Ave Eastvale, CA 91752-3685

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/07/2017

Description:

The City of Eastvale will use CDBG funds to enhance pedestrian accessibility and safety by installing new, and upgrading existing, pedestrian sidewalk improvements to meet ADA requirements in the Walters Street, Hall Avenue, and Selby Avenue area of the city. CDBG funds will be used for design, construction, and project management.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$2,658.43          |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$1,279.72            | \$1,279.72              |
| CDBG         | 2015       | B15UC060506 | \$2,451.65          | \$0.00                | \$0.00                  |
|              | 2016       | B16UC060506 | \$11,996.96         | \$4,298.19            | \$4,605.57              |
|              | 2017       | B17UC060506 | \$143,030.73        | \$14,297.04           | \$14,431.59             |
|              | 2018       | B18UC060506 | \$61,031.49         | \$0.00                | \$0.00                  |
| <b>Total</b> |            |             | <b>\$221,169.26</b> | <b>\$19,874.95</b>    | <b>\$20,316.88</b>      |

Proposed Accomplishments

People (General) : 633

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |            |
|--|----------|----------|----------|----------|----------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 306        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 39         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 87         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>633</b> |

Female-headed Households:

0

Income Category:

Owner Renter Total Person

Annual Accomplishments

Years      Accomplishment Narrative      # Benefitting

2017

2017-18 funding \$141,911. 8/13/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$146,911. Project Underway. The City of Eastvales Pedestrian Accessibility Improvements Phase II is currently in the design and engineering phase. The City is planning to have bid specifications and bid documents ready for review by summer of 2018 with the project ready to go out to bid by August of 2018 with a tentative completion date of early 2019. The project is 0 percent complete at this time. CDBG funds will be used to enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk improvements to meet ADA requirements.

2018

5.1.19 reprog \$1,279.72 from unencumbered ADC, funding increased to \$148,190.72. Project is underway 5/31/19 The City of Eastvale Pedestrian Accessibility Improvements Phase II are currently underway, project is currently 90% complete at this time. The City and contractor are currently completing the walk through and quantity count to make sure all work has been completed to their specifications with final retention payment still being held by the City. The City used CDBG funds to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk ramps to meet ADA requirements for the purpose of creating a suitable living environment for the residents of Eastvale.

2019

7.23.19 reprog \$1,756.19 (\$1,119.73 project funds and \$636.46 ADC) from idis#5601, funding increased to \$149,946.91. 7.23.19 reprog \$2,633.52 (\$2,633.51 project funds and \$0.01 ADC) from idis#5750, funding increased to \$152,580.43. 7.23.19 reprog \$7,557.34 (\$6,428.27 project funds and \$1,129.07 ADC) from idis#5919, funding increased to \$160,137.77. 7.23.19 reprog \$61,031.49 from unencumbered, funding increased to \$221,169.26.

PGM Year: 2017

Project: 0075 - 4 IW 12-17 - ADA Bus Shelter Improvements  
 IDIS Activity: 6036 - 4 IW 12-17 - ADA Bus Shelter Improvements

Status: Completed 5/22/2019 12:00:00 AM  
 Location: 44950 Eldorado Dr Highway 111, Indian Wells, CA 92210-7414  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Improvements Not Listed in 03A-03S  
 National Objective: LMC

Initial Funding Date: 11/07/2017

**Description:**

The City of Indian Wells will complete ADA bus shelter improvements at bus stops along Highway 111, a major arterial highway transversing the city. The City strives to create increased accessibility for residents by removing architectural barriers. CDBG funds will be used for costs associated with the design and construction of the bus shelter improvements.

**Financing**

| CDBG         | Fund Type | Grant Year       | Grant | Funded Amount      |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------------|-------|--------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |                  |       | Total              | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
|              | EN        | Pre-2015         |       | \$1,084.86         | 0        | \$0.00                | 0        | \$0.00                  | 0        |
|              |           | 2014 B14UC060506 |       |                    | 0        | \$1,084.86            | 0        | \$1,084.86              | 0        |
|              |           | 2017 B17UC060506 |       |                    | 0        | \$73,947.14           | 0        | \$73,947.14             | 0        |
| <b>Total</b> |           |                  |       | <b>\$75,032.00</b> | <b>0</b> | <b>\$75,032.68</b>    | <b>0</b> | <b>\$75,032.00</b>      | <b>0</b> |

**Proposed Accomplishments**

People (General) : 665

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 639        | 11        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 16         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>655</b> | <b>11</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 655    |
| Low Mod       | 0     | 0      | 0     | 0      |



**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2017      2017-18 funding \$75,000 (includes an advancement of \$59,390). 11/30/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$79,000. Project underway. Project is 0% complete to date. City of Indian Wells opened bids on May 2, 2018, and is prepared to award the construction contract to the lowest responsible responsive bidder within the next week. The preconstruction meeting will be held within the next week or so, and construction is anticipated to commence the end of June 2018, or beginning of July 2018. The estimated schedule for completion is 15 working days from the date of Notice to Proceed. Seeing as how the project isn't yet complete, there is no public benefit to report. Once complete, the City's ADA Bus Shelter improvements will provide improved accessibility to disabled individuals for the purpose of creating a suitable living environment. Leveraged funding for administrative costs associated with implementing this CDBG funded activity will come from the City's General Fund.

2018      10/12/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$83,000. 1/30/19 reprog \$4,800.63 unused project balance to IDIS #5938, funding decreased to \$78,199.37. 5.20.19 reprog \$252.23 unused ADC to unencumbered, funding decreased to \$77,947.14. 5.20.19 reprog \$2,915.14 unused project funds to unencumbered, funding decreased to \$75,032.00. The City of Indian Wells used CDBG funds to complete ADA bus shelter improvements at bus stops along Highway 111, a major arterial highway transversing the city. Improvements included the removal of architectural barriers, by eliminating broken and uneven flagstone pavers originally installed at the bus stops and replacing with concrete pads, which now meet ADA standards. Additionally, funds were used to purchase six new benches due to the fact that during the preparation of the bus shelter flooring demolition, several of the concrete benches were damaged during their removal. CDBG funds were used for construction costs, public noticing costs, and equipment costs. With this CDBG funded activity, the City has accomplished increased accessibility for residents by removing architectural barriers, for the purpose of creating a suitable living environment.

PGM Year: 2017

Project: 0042 - 2.JV.05-17 - Citywide ADA Sidewalk Project  
 IDIS Activity: 6037 - 2.JV.05-17 - Citywide ADA Sidewalk Project

Status: Open  
 Location: 8930 Limonite Ave Citywide Jurupa Valley, CA 92509-5019

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)

National Objective: LMC

Initial Funding Date: 11/07/2017

**Description:**

The City of Jurupa Valley will enhance pedestrian safety by installing new, and upgrading existing, pedestrian sidewalk improvements to meet ADA accessibility requirements in low- income areas of the city. CDBG funds will be used for design, construction, and project management.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount       |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|---------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |            |             | Total               | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
| CDBG         | EN        | 2016       | B16UC060506 | \$3,953.75          | 0        | \$3,407.59            | 0        | \$3,953.75              | 0        |
|              |           | 2017       | B17UC060506 | \$366,778.00        | 0        | \$230,092.56          | 0        | \$237,609.34            | 0        |
| <b>Total</b> |           |            |             | <b>\$370,731.75</b> | <b>0</b> | <b>\$233,500.15</b>   | <b>0</b> | <b>\$241,563.09</b>     | <b>0</b> |

**Proposed Accomplishments**

People (General) : 14,501

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefitting

- 2017      2017-18 funding \$254,778. 11/9/17 reprog \$100,000 from idis#6038, funding increased to \$354,778. 11/30/17 reprog \$4,000 from unencumbered for ADC, funding increased to \$368,778. 1/2/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$361,778. 7/28/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$366,778. Project underway. The City of Jurupa Valley sidewalk project is currently underway. Project is 50% complete at this time. The City is using CDBG funds to construct and install ADA accessible curb and sidewalk improvements in low-income areas throughout the City for the purpose of creating a suitable living environment.
- 2018      8/7/18 reprog \$3,953.75 from idis#5922, funding increased to \$370,731.75. Project underway 5/31/19 à¿¿. The City of Jurupa Valley has completed 90% of their ADA Sidewalk Project. The City used CDBG funds to construct and install ADA accessible ramps in the low-income areas throughout the City for the purpose of creating a suitable living environment for the residents that reside in the Jurupa Valley area. The City is still holding retention payment to the contractor and has not filed a notice of completion for the project at this time. The contractor still needs to provide some additional paperwork before the City can close the project. The City has requested the pending documentation from the contractor.

PGM Year: 2017

Project: 0037 - 1.LE.57-17 - City of Lake Elsinore Street Improvements Project  
IDIS Activity: 6041 - 1.LE.57-17 - City of Lake Elsinore Street Improvements Project

Status: Open  
Location: 130 S Main St City low-mod areas Lake Elsinore, CA 92530-4109

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The City of Lake Elsinore will design and construct sidewalk curb and gutters along and near Graham Ave, S. Lowell Street, Kellogg St., Silver Street, Heald Ave from Main St to Ellis, Peck Street between (Main St to Ellis) and bus bench and shelters. Construction will also include grind down and installation of new foundation which will last 10-20 years on the street named. CDBG funds will be used for staff (direct cost), design, and construction cost.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2017       | B17UC060506 | \$364,050.00        | \$183,995.09          | \$194,204.63            |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$364,050.00</b> | <b>\$183,995.09</b>   | <b>\$194,204.63</b>     |

**Proposed Accomplishments**

People (General) : 18,690  
Total Population in Service Area: 18,690  
Census Tract Percent Low / Mod: 52.73

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      2017-18 funding \$344,050. 11/29/17 reprog \$3,000 from 16-17 CW unencumbered for ADC, funding increased to \$347,050. 3/14/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$352,050. 6/28/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$357,050. Project underway. The City of Lake Elsinore will construct street paving along Heald Avenue and Peck Street for the purpose of providing a suitable living environment for residents utilizing the sidewalks for safe passage and ADA accessibility. The project construction started June 25, 2018 with an 80 day time frame for completion. The estimated cost for this portion of the project is \$182,900.

2018

10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$361,050. 1/22/19 reprog \$3,000 from unencumbered ADC, funding increased to \$364,050. Project completed pending Notice of Completion. The City of Lake Elsinore constructed street paving along Heald Avenue and Peck Street for the purpose of providing a suitable living environment for residents utilizing the sidewalks for safe passage and ADA accessibility. The project construction started June 25, 2018 and completed March 2019 for the purpose of accessibility for low-income residents to travel and children passage to school. CDBG funding was used to completed this project with leverage funding used for the parking lot in the area, landscape, and hardscape from general funds.

PGM Year: 2017

Project: 0052 - 3.MR.41-17 - Pedestrian Safety Enhancement Project 2017-2018  
 IDIS Activity: 6045 - 3.MR.41-17 - Pedestrian Safety Enhancement Project 2017-2018

Status: Open  
 Location: 1 Town Sq Various City Locations Murrieta, CA 92562-7922  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)  
 National Objective: LMC

Initial Funding Date: 11/07/2017

Description:  
 CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian sidewalk improvements to meet ADA accessibility requirements throughout the city. The project will include the installation and upgrade of 32 ADA compliant pedestrian improvements. Eligible costs will include, design, construction and project management.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$255,092.00        | \$230,963.66          | \$235,117.40            |
|              |           | 2018       | B18UC060506 | \$46,669.95         | \$390.07              | \$390.07                |
| <b>Total</b> |           |            |             | <b>\$301,761.95</b> | <b>\$231,353.73</b>   | <b>\$235,507.47</b>     |

Proposed Accomplishments  
 People (General) : 5,856

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years Accomplishment Narrative # Benefitting

2017 2017-18 funding \$239,092. 11/30/17 reprog \$63,000 from unencumbered for ADC, funding increased to \$242,092. 6/26/18 reprog \$5,000 from idis#6046, funding increased to \$247,092. 7/26/18 reprog \$3,000 from unencumbered for ADC, funding increased to \$250,092. 8/13/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$255,092. Project is 5% complete as of 7/16/18. CDBG funds are being utilized by the City of Murrieta to pay for the construction and labor costs to install new and upgrade existing pedestrian facility ramps to meet ADA requirements on Hancock Street from Los Alamos Rd. to Kellogg St. and Clinton Keith Rd. To-date, the City has received 3 bids and are planning to award to LC Paving for the base bid on August 7 at the City Council meeting.

2018 11/8/18 reprog \$43,669.95 from idis#6213, funding increased to \$298,761.95. 1/22/19 reprog \$3,000 from unencumbered ADC, funding increased to \$301,761.95. The project is 95% complete. CDBG funds are being utilized by the City of Murrieta to pay for the construction and labor costs to install new and upgrade existing pedestrian facility ramps to meet ADA requirements on Hancock Street from Los Alamos Rd. to Kellogg St. and Clinton Keith Rd. To-date, the construction is complete and retention for this project is pending the submittal of required documents.

PGM Year: 2017

Project: 0044 - 2.NR.43-17 - Ingalls Park ADA Restroom Project Phase II  
 IDIS Activity: 6047 - 2.NR.43-17 - Ingalls Park ADA Restroom Project Phase II

Status: Completed 6/3/2019 12:00:00 AM  
 Location: 3737 Crestview Dr Norco, CA 92860-1772

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 11/07/2017

**Description:**

CDBG funds will be used to purchase and install an additional pre-fabricated, fully-equipped, ADA-accessible restroom at Ingalls Park in the City of Norco to improve access for persons with disabilities.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$3,194.77         | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                    | \$3,194.77            | \$3,194.77              |
|              | 2017 B17UC060506 |       | \$55,765.03        | \$55,765.03           | \$55,765.03             |
| <b>Total</b> |                  |       | <b>\$58,959.80</b> |                       | <b>\$58,959.80</b>      |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2,713        | 535        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 73           | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 107          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 231          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3,132</b> | <b>535</b> |

Female-headed Households:

|        |   |
|--------|---|
| Owner  | 0 |
| Renter | 0 |
| Total  | 0 |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 3,132  |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      2017-18 funding \$67,549. Project Underway. The City of Norco has completed the design and engineering portion of the project with the bid document and specifications reviewed and approved. The project is currently underway with 75% of construction completed at this time. CDBG funds will be used to complete ADA restroom improvements at the City's Ingalls Park to provide improved access for the disabled population of the City.

2018      1/17/19 reprog \$3,000 from unencumbered for ADC, funding increased to \$70,549.00. 5.1.19 reprog \$1,162.33 from unencumbered for ADC, funding increased to \$71,711.33. Project completed 4/30/19. The City of Norco has completed the design, engineering and construction portion of the project. The project is completed with 100% of construction completed at this time. CDBG funds were used to complete ADA restroom improvements at the City's Ingalls Park to provide a sustainable living environment for the disabled population of the City of Norco. Project complete final retention payment was made to the contractor. 5.2.19 reprog \$12,751.53 (project funds) to idis#6248, funding decreased to \$58,959.80. 5.15.19 reprog \$987.56 from unencumbered ADC, funding increased to \$59,927.36. 5.22.19 reprog \$967.56 unused ADC to unencumbered, funding decreased to \$58,959.80.



PGM Year: 2017

Project: 0057 - 3.SJ.06-17 - San Jacinto Public Library Parking Improvements  
IDIS Activity: 6049 - 3.SJ.06-17 - San Jacinto Public Library Parking Improvements

Status: Open  
Location: 595 S San Jacinto Ave San Jacinto Library San Jacinto, CA  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parking Facilities (03G)  
National Objective: LMA

Initial Funding Date: 11/07/2017

Description:

The City of San Jacinto will use CDBG funds to make improvements to an existing downtown parking lot that serves the San Jacinto Library and surrounding businesses. CDBG funds will be used to pay for the Public Library's proportionate share of the total project cost. Eligible costs include environmental reviews, architectural/engineering design services, project management and administration, and construction.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$5,000.00          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$3,756.15            | \$3,756.15              |
|              | 2017       | B17UC060506 | \$796,000.00        | \$57,240.95           | \$66,028.41             |
| <b>Total</b> |            |             | <b>\$801,000.00</b> | <b>\$60,997.10</b>    | <b>\$69,784.56</b>      |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 49,525  
Census Tract Percent Low / Mod: 54.48

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2017  | 2017-18 funding \$780,000 (includes an advancement of \$539,151). 11/30/17 reprog \$3,000 from unencumbered for ADC, funding increased to \$783,000. 3/28/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$788,000. 7/26/18 reprog \$5,000 from unencumbered for ADC, funding increased to \$793,000. Project is currently 1 percent complete as of 6/25/2018. The City of San Jacinto is using CDBG funds to pay for soft costs including engineering costs to conduct a survey of the property scheduled to be completed July 2018 followed by project design to be complete by August 2018. |              |

2018

10/31/18 reprog \$3,000 from unencumbered ADC, funding increased to \$796,000. 4.12.19 reprog \$5,000 from unencumbered ADC, funding increased to \$801,000. The project is 21% complete. The City of San Jacinto is utilizing CDBG funds to make improvements to an existing downtown parking lot that serves the San Jacinto Library and surrounding businesses. CDBG funds will be used to pay for the Public Library's proportionate share of the total project cost. Eligible costs include environmental reviews, architectural/engineering design services, project management and administration, and construction.

PGM Year: 2017

Project: 0041 - 1.WD.19-17 - City of Wildomar Sidewalk Project  
IDIS Activity: 6052 - 1.WD.19-17 - City of Wildomar Sidewalk Project

Status: Open  
Location: 23873 Clinton Keith Rd City low-mod areas Wildomar, CA  
92595-9735

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/07/2017

**Description:**

The City of Wildomar will continue to reconstruct and install sidewalks on Wildomar Road, Sedco Blvd, Mission Trail, Railroad, and Bundy Canyon. CDBG funds will be used for design and construction cost and direct staff cost.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$9,613.61          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$0.00                | \$0.00                  |
|              | 2017       | B17UC060506 | \$116,551.00        | \$11,833.61           | \$11,833.61             |
| <b>Total</b> |            |             | <b>\$126,164.61</b> |                       | <b>\$11,833.61</b>      |

**Proposed Accomplishments**

People (General) : 1,235  
Total Population in Service Area: 1,235  
Census Tract Percent Low / Mod: 74.09

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2017  | 2017-18 funding \$106,551.11/19/17 reprog \$10,000 from idis#6050, funding increased to \$116,551. Project Underway 6/28/18. The City of Wildomar plans to utilize CDBG funding to continue to construct sidewalks, curbs, and gutters along Mission Trail. The city will extend the development of plans with funding to cover the streets in a low income area between Elberta Rd and Malaga Rd off Mission Trail for the purpose of providing accessibility to safe passage for low-income residents. A proposal is being drafted to detail the plan to utilize CDBG funds for design and prepare a bid document for an architect to complete additional plans beginning August 2018. Leverage funding will be received from general Funds and State funding to complete the construction of sidewalks. |              |

2018

Project Underway 6/28/18. The City of Wildomar is near completion to utilize CDBG funding to construct sidewalks, curbs, and gutters along Mission Trail. The city will extend the development of plans with funding to cover the streets in a low-income area between Elberta Rd and Malaga Rd off Mission Trail for the purpose of providing accessibility to safe passage for low-income residents. Project is scheduled to be completed by April 30, 2019. Leverage funding will be received from General Funds and State funding to complete the construction of sidewalks. 7.11.19 reprog \$9,613.61 to set up ADC from unencumbered, funding increased to \$126,164.61.

2019

Project Completed 6/12/19. The City of Wildomar has completed the first phase of sidewalk improvements utilizing CDBG funding to construct sidewalks, curbs, and gutters along Mission Trail. The project completed the section between Mission and Sedo Street for the purpose of providing safe passage. The city will continue to phase II of the plans to cover the streets in a low-income area between Eiberta Rd and Malaga Rd off Mission Trail for the purpose of providing accessibility to safe passage for low-income residents. Project is scheduled to be completed by April 30, 2020. Leverage funding will be received from general Funds and State funding to complete the construction of sidewalks.



PGM Year: 2016

Project: 0027 - 0.161-16 - Home Enhancement Program- Pre 1978

IDIS Activity: 6063 - 0.161-16-4 Home Rehab Pre 1978

Status: Completed 12/6/2018 12:00:00 AM

Location: 33161 Pederson St Lake Elnore, CA 92530-6037

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/13/2017

Description:

Minor roof repairs, fascia replacement, replacement to energy efficient windows, repair doors, and exterior painting of the home.

Financing

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year |          | Drawn Thru Program Year |                    |
|--------------|------------------|-------|--------------------|-----------------------|----------|-------------------------|--------------------|
|              |                  |       |                    | Total                 | Hispanic | Total                   | Hispanic           |
| CDBG         | Pre-2015         |       | \$23,000.00        |                       |          | \$0.00                  | \$0.00             |
|              | 2014 B14UC060506 |       |                    |                       |          | \$0.00                  | \$23,000.00        |
|              | 2016 B16UC060506 |       | \$14,157.30        |                       |          | \$2,318.10              | \$14,157.30        |
|              | 2017 B17UC060506 |       | \$1,562.10         |                       |          | \$1,562.10              | \$1,562.10         |
| <b>Total</b> |                  |       | <b>\$38,719.40</b> |                       |          | <b>\$3,880.20</b>       | <b>\$38,719.40</b> |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 1     | 0      | 1     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      Accomplishment Narrative      # Benefitting

2017      10/13/17 reprog \$25,000 from idis#6057 for Home Rehab Pre-1978, funding increased to \$25,000. 10/27/17 reprog unused funds \$2,000 to idis#6060, funding reduced to 23,000. 3/21/18 reprog \$12,000 from idis#5997, funding increased to \$35,000.6/12/18 reprog \$6,846.10 (\$1,562.10 idis#5997, \$5,284 idis#6064) funding increased to \$41,846.10. Project is currently underway. To date, the permit for the initial roof repair inspection has been requested, the two colors for the exterior have been chosen and the front fence has been replaced. Hawaii Blue Construction is the awarded contractor. This project is approximately 20% complete to date. The contractor will complete this project before the end of July 2018. There is an outstanding balance of \$7,006.90 which is to be paid upon completion.

2018      10/29/18 reprog remaining unused funds \$3,126.70 to idis#6162, funding reduced to \$38,719.40. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated a roof replacement, replaced fascia boards, installed gutters and downspouts, partial fence replacement, installed handrails, replaced two doors, installed two (2) energy efficient windows, installed exterior lighting, installed a concrete walkway for safety, and exterior painting of home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Lakeland Village.

PGM Year: 2016

Project: 0027 - 0.161-16 - Home Enhancement Program- Pre 1976

IDIS Activity: 6084 - 0.161-16-5 Home Rehab- Pre 1978

Status: Completed 9/14/2018 12:00:00 AM

Location: 3688 Windsong St Corona, CA 92879-1967

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/13/2017

Description:

Minor roof repairs, gutters and downspout replacement, replacement of a gate, replace the front door and locks, and exterior painting of the home.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$19,716.00        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$1,877.60            | \$19,716.00             |
| <b>Total</b> |            |             | <b>\$19,716.00</b> | <b>\$1,877.60</b>     | <b>\$19,716.00</b>      |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

1

0

1

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2017      10/13/17 reprog \$25,000 from idis#6058 for Home Rehab Pre-1978, funding increased to \$25,000. 6/12/18 reprog \$5,284 to idis#6063, funding reduced to \$19,716. This project is approximately 95% complete to date. Completed minor roof repairs, gutters and downspout replacement, replacement of a gate, replace the front door and locks, and exterior painting of the home. The front door came in defective and it will be 2 to 3 weeks before Masonite Company can send out a repairman to that area. It is anticipated this project will be completed before the end of July 2018. There is an outstanding balance of \$1,877.60 which is to be paid upon completion.

2018      Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with partial roof and trim replacement, installation of gutters and downspouts, replace doors with keys to match all locksets, and exterior painting of home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of the Home Gardens area.

PGM Year: 2015

Project: 0026 - 0.143-15 - Home Enhancement Grant Program  
 IDIS Activity: 6066 - 0.143-15-8 Home Rehab

Status: Completed 9/11/2018 12:00:00 AM  
 Location: 68661 Waterhorn Vw Mountain Center, CA 92561-3643

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/16/2017

**Description:**

New roof, repair deck, and paint exterior.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2015       | B15UC060506 | \$29,581.00        | \$2,876.90            | \$29,581.00             |
| <b>Total</b> |            |             | <b>\$29,581.00</b> | <b>\$2,876.90</b>     | <b>\$29,581.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

| Income Category: | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |



Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

|      |   |  |
|------|---|--|
| 2017 | 10/16/17 reprog \$25,000 from idis#5690, funding increased to \$25,000. 10/26/17 reprog \$5,000 from idis#5975, funding increased to \$30,000. Underway, housing activity is 90 % complete. Windows and paint completed. Sliding glass doors expected to be installed by 7-10-18. Project will be completed in first quarter of program year 2018-19. |  |
|------|---|--|

|      |  |  |
|------|--|--|
| 2018 | Housing Rehab activity is 100% complete as of 8-15-18. CDBG funds were used to pay for costs associated with a grant to repair rotted fascia board ; replace front fence on both sides of house ; paint all exterior including eaves and trim ; replace 3 security screen doors ; replace broken glass in windows ; replace all windows with new screens. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of San Jacinto. 9/11/18 reprog remaining unused funds \$419 to idis#6162, funding reduced to \$29,581. |  |
|------|--|--|

PGM Year: 2016

Project: 0027 - 0.161-16 - Home Enhancement Program- Pre 1978

IDIS Activity: 6068 - 0.161-16-8 Home Rehab Pre-1978

Status: Completed 9/24/2018 12:00:00 AM  
 Location: 681 S Rosario Ave San Jacinto, CA 92583-4329

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/18/2017

**Description:**

Paint entire structure, including eaves and trim; replace single pane windows and broken glass with vinyl dual paned glass; match screens; remove damaged front fencing and replace with rod-iron; replace exterior light fixtures and broken electrical covers.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016       | B18UC080506 | \$18,176.17        | \$2,595.80            | \$18,176.17             |
| <b>Total</b> |           |            |             | <b>\$18,176.17</b> | <b>\$2,595.80</b>     | <b>\$18,176.17</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

**Female-headed Households:**

Income Category:

|                  | Owner  | Renter | Total | Person |
|------------------|--------|--------|-------|--------|
| Extremely Low    | 0      | 0      | 0     | 0      |
| Low Mod          | 1      | 0      | 1     | 0      |
| Moderate         | 0      | 0      | 0     | 0      |
| Non Low Moderate | 0      | 0      | 0     | 0      |
| Total            | 1      | 0      | 1     | 0      |
| Percent Low/Mod  | 100.0% |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      10/18/17 reprog \$35,000 from idis#5862, funding increased to \$35,000. 10/27/17 reprog \$10,000 to idis#5862, funding reduced to \$25,000. Underway, housing activity is 95 % complete. Paint, fencing, window repair complete. Light fixtures to be installed the week of 6-18-18. Walk through and completion expected to be done the week of 6-25-18. Activity will be completed in first quarter of program year 2018-19.

2018      Housing Rehab activity is 100% complete as of 8-15-18. CDBG funds were used to pay for costs associated with a grant to repair rotted fascia board ; replace front fence on both sides of house ; paint all exterior including eaves and trim ; replace three (3) security screen doors ; replace broken glass in windows ; replace all windows with new screens. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of San Jacinto. 9/24/18 reprog remaining unused funds \$6,823.83 to idis#6162, funding reduced to \$18,176.17.

PGM Year: 2015

Project: 0026 - 0.143-15 - Home Enhancement Grant Program

IDIS Activity: 6071 - 0.143-15-11 Home Rehab

Status: Completed 11/21/2018 12:00:00 AM

Location: 986 Leonard Ln San Jacinto, CA 92582-2528

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/18/2017

Description:

Repair / replace damaged panels to back side of manufactured home; remove and replace windows with energy efficient double-paned windows; paint structures, including security bars, doors, eaves and trim. Install new material for pergola between garage and dwelling; replace doors and sliding glass door; replace screens to all windows on sun room.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2015       | B15UC060506 | \$24,314.33        | \$2,355.50            | \$24,314.33             |
| <b>Total</b> |           |            |             | <b>\$24,314.33</b> | <b>\$2,355.50</b>     | <b>\$24,314.33</b>      |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

**Accomplishment Narrative** **# Benefitting**

2017 10/18/17 reprog \$25,000 from idis#5690, funding increased to \$25,000. Underway, housing rehab activity is 90 percent complete. Windows and paint completed. Pergola and doors expected to be installed the week of 6-25-18. Activity to be completed first quarter of program year 2018-19.

2018 11/21/18 reprog remaining unused funds \$685,67 to idis#6162, funding reduced to \$24,314.33. Housing Rehab activity is complete. CDBG funds were used to pay for costs associated with a grant to repair/replace damaged panels in sun room; remove and replace windows, paint structures including security bars and doors, eaves and trim; install new material for pergola between garage and dwelling; replace doors and sliding glass door.

PGM Year: 2017

Project: 0081 - 9.160-17 - Rehab: Administration  
 IDIS Activity: 6072 - 9.160-17 - Rehab: Administration

Status: Completed 11/26/2018 12:00:00 AM  
 Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/06/2017

**Description:**

CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities including professional services, preparation of work specifications and work write-ups; application processing; and other related fees.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$103,842.80        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$20,000.00           | \$103,842.80            |
|              | 2015       | B15UC060506 | \$64,743.96         | \$0.00                | \$64,743.96             |
|              | 2016       | B16UC060506 | \$84,923.50         | \$11,579.59           | \$84,923.50             |
| <b>Total</b> |            |             | <b>\$253,510.26</b> | <b>\$31,579.59</b>    | <b>\$253,510.26</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          | 0        |          |

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Percent Low/Mod

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2017  | 11/6/17 reprog \$193,955.92 from (\$43,842.80 idis#5564, \$64,025.96 idis#5690, \$86,087.16 idis#6862), funding increased to \$193,955.92. All ADC costs are associated with activities for idis#5997, idis#5690, idis#5862, and idis#5564. 1/16/18 reprog \$40,000 (\$20,000 from idis#5660, \$20,000 from idis#5659), funding increased to \$233,955.92. |              |

2018 9/6/18 reprog \$90 to idis#5965, funding reduced to \$233,865.92. 10/1/18 reprog \$20,000 from unencumbered funding increased to \$253,865.92. 11/26/18 reprog remaining unused funds \$355.66 to idis#6228, funding reduced to \$253,510.26.

PGM Year: 2014

Project: 0099 - 9-129-14 - Economic Development-Financial Assistance  
 IDIS Activity: 6074 - 9-129-14-1 Financial Assist- Trucha Clothing & Shoe Store

Status: Open  
 Location: 2525 S San Jacinto Ave San Jacinto, CA 92583-5316

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)  
 National Objective: LMJ

Initial Funding Date: 10/31/2017

**Description:**

CDBG funds will be used to provide a small business loan in the amount of \$50,000 to Trucha Clothing and Shoe Store, a retail business that has a store front in the City of San Jacinto. Financial assistance will be provided to the business so they can refinance business related debt for the purpose of increasing cash resources topurchase store inventory with the goal of increasing sales.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$74,788.13        | \$0.00                | \$0.00                  |
|              | 2013       | B13UC060506 |                    | \$0.00                | \$512.56                |
|              | 2014       | B14UC060506 |                    | \$0.00                | \$74,275.57             |
|              | 2015       | B15UC060506 | \$4,481.19         | \$0.00                | \$4,481.19              |
| <b>Total</b> |            |             | <b>\$79,269.32</b> | <b>\$0.00</b>         | <b>\$79,269.32</b>      |

**Proposed Accomplishments**

Jobs : 2

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |



Total 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      10/31/17 reprog \$70,000 from idis#5660 (\$50,000 business loan, \$20,000 for ADC), funding increased to \$70,000. 1/9/18 reprog \$5,000 from idis#5660, funding increase to \$75,000. 1/25/18 reprog \$1,278 from idis#5660, funding increased to \$76,278. 2/26/18 reprog \$310 from idis#5949 for ADC, funding increased to \$76,588. 3/14/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$80,588. 6/4/18 reprog \$50 from idis#5678, funding increased to \$80,638. Project is complete as of 6/28/2018. The County used CDBG funds to assist a small business in the cooperating city of San Jacinto by loaning them \$50,000 to pay off current debt. Funds have been fully disbursed, but project is pending the 2 FTE job creation requirement scheduled for the period between October 2020 and January 2021.

2018      7/30/18 reprog \$1,062 from unencumbered, funding increased to \$81,700. 6.19.19 reprog \$2,430.68 to unencumbered, funding decreased to \$79,269.32. The project is in progress. CDBG funds were used by the County to provide a small business loan in the amount of \$50,000 to Trucha Clothing and Shoe Store, a retail business that has a storefront in the City of San Jacinto. Financial assistance was provided to the business to refinance business-related debt for the purpose of increasing cash resources to purchase store inventory with the goal of increasing sales.

PGM Year: 2014

Project: 0099 - 9.129-14 - Economic Development-Financial Assistance

IDIS Activity: 6075 - 9.129-14-2 Financial Assist- American Concrete

Status: Open  
Location: 12525 Harlow Ave Riverside, CA 92503-4705

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 11/01/2017

Description:  
CDBG funds will be used to provide a small business loan in the amount of \$45,000 to American Concrete Services, Inc.  
Financial assistance will be provide to the business to pay for business expenses including equipment, working capital, and office supplies.

| Financing    | Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015         |       | \$67,048.70        | \$0.00                | \$0.00                  |
|              |              | 2013 B13UC060506 |       |                    | \$0.00                | \$512.56                |
|              |              | 2014 B14UC060506 |       |                    | \$0.00                | \$66,536.14             |
| <b>Total</b> | <b>Total</b> |                  |       | <b>\$67,048.70</b> | <b>\$0.00</b>         | <b>\$67,048.70</b>      |

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2        | 2        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>2</b> |

Female-headed Households:

Income Category:

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 2        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> |

Percent Low/Mod

100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      11/11/17 reprog \$65,000 from idis#5660 (\$45,000 business loan, \$20,000 for ADC), funding increased to \$65,000. 3/14/18 reprog \$4,000 from unencumbered for ADC, funding increased to \$69,000. 5/9/18 reprog \$414 from IDIS #5849, funding increased to \$69,414. 6/4/18 reprog \$50 from idis#5678, funding increased to \$69,464. Project is complete as of 7/10/2018. The County used CDBG funds to assist a small business in the city of Riverside, CA which services surrounding areas including unincorporated communities in the County of Riverside. Funds have been fully disbursed, but project is pending the 2 FTE job creation requirement scheduled for the period between October 2019 and January 2020.

2018      4. 16. 19 reprog \$94.00 from unencumbered, funding increased to \$69,558. 6. 19. 19 reprog \$2,509.30 to unencumbered, funding decreased to \$67,048.70. The project complete. CDBG funds were used to provide a small business loan in the amount of \$45,000 to American Concrete Services, Inc. Financial assistance was provided to the business to pay for business expenses including equipment, working capital, and office supplies. Two (2) LMC FTE employees' information was reported by the business.

PGM Year: 2014

Project: 0088 - 9.128-14 - Economic Development-MicroEnterprise  
 IDIS Activity: 6078 - 9.128-14-2 - Micro-Enterprise Valley Transport

Status: Completed 3/6/2019 12:00:00 AM  
 Location: 18435 Sagebrush Trl Desert Hot Springs, CA 92241-7331

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMCMC

Initial Funding Date: 11/06/2017

**Description:**

CDBG funds will be used to provide a loan to a micro-enterprise business for a company vehicle, equipment, working capital, and office supplies.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$42,613.32        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$0.00                | \$42,613.32             |
|              | 2015       | B15UC060506 | \$809.80           |                       | \$809.80                |
|              | 2016       | B16UC060506 | \$5,573.46         |                       | \$5,573.46              |
| <b>Total</b> |            |             | <b>\$48,996.58</b> | <b>\$0.00</b>         | <b>\$48,996.58</b>      |

**Proposed Accomplishments**

Businesses : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 1      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 1      |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      11/6/17 reprog \$55,000 from idis#6659, funding increased to \$55,000. Project is complete as of 6/30/2018, leave underway for monitoring purposes. The County of Riverside Economic Development Agency used CDBG funds to assist a microenterprise owner in the cooperating city of Desert Hot Springs, CA to operate mortuary service and body transport service in the City and surrounding areas.

2018      As of 2/28/2018, this Project is 100% complete. CDBG funds were used to provide a loan to one (1) Microenterprise business owner to pay for a vehicle, tools, and marketing materials for the purpose of carrying out and expanding Microenterprise activities for the business. This microenterprise loan was provided to a low-income business owner with no more than 2 employees, including the business owner, in the City of Desert Hot Springs, Ca. A National Objective was met by assisting Low-Mod Microenterprise Clientele. 3/5/19 reprog \$6,003.42 of remaining unused funds to unencumbered, funding decreased to \$48,996.58.

PGM Year: 2017

Project: 0085 - 9.161-17 - Rehab: Admin Habitat for Humanity  
 IDIS Activity: 6078 - 9.161-17 - Rehab: Admin Habitat for Humanity

Status: Completed 7/2/2019 12:00:00 AM  
 Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 11/08/2017

**Description:**

All delivery costs( including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities including professional services; preparation of work specifications and work write-ups; application processing; and other related fees.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2015       | B15UC060506 | \$9,426.46        | \$1,899.66            | \$9,426.46              |
| <b>Total</b> |            |             | <b>\$9,426.46</b> | <b>\$1,899.66</b>     | <b>\$9,426.46</b>       |

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low/Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

Years Accomplishment Narrative

# Benefiting

2017

11/8/17 reprog \$19,000 from idis#5864 for ADC, funding increased to \$19,000. All ADC costs for this project are associated with activities for idis#5999 and #5864. No direct benefit data is reported for this activity.

2018

All ADC costs for this project are associated with activities for idis#5999 and #5864. 7.2.19 year end cleanup, reprog \$9,573.54 to unencumbered, funding decreased to \$9,426.46.

PGM Year: 2017

Project: 0087 - 9.162-17 - Affordable Housing Renovation/Modernization Project

IDIS Activity: 9084 - 9.162-17-1 - Beaumont Grove Apartments

Status: Completed 6/19/2019 12:00:00 AM

Location: 717 E Fifth St 478 and 486 Maple Ave, Beaumont, CA 92223

Initial Funding Date: 11/28/2017

Description:

Rehab kitchens, bathrooms, and flooring in twelve (12) low-income residential housing units.

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$4,000.00          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$4,000.00            | \$4,000.00              |
|              | 2017       | B17UC060506 | \$236,867.27        | \$232,974.00          | \$236,867.27            |
| <b>Total</b> |            |             | <b>\$240,867.27</b> | <b>\$236,974.00</b>   | <b>\$240,867.27</b>     |

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter    |          | Total     |          | Person   |          |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
|  | Total    | Hispanic | Total     | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 9         | 9        | 9         | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 3         | 0        | 3         | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>12</b> | <b>9</b> | <b>12</b> | <b>9</b> | <b>9</b> | <b>0</b> |

Female-headed Households:

11

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 4      | 4     | 0      |
| Low Mod          | 0     | 5      | 5     | 0      |
| Moderate         | 0     | 2      | 2     | 0      |
| Non Low Moderate | 0     | 1      | 1     | 0      |
| Total            | 0     | 12     | 12    | 0      |
| Percent Low/Mod  |       | 91.7%  | 91.7% |        |



Annual Accomplishments

Years      Accomplishment Narrative      # Benefiting

2017      1/28/17 New set-up, reprog \$207,600 from idis#6083, funding increased to \$207,600. 2/28/18 reprog \$3,600 to idis#6107 for associated ADC costs, funding reduced to \$204,000. 6/5/18 reprog \$3,600 from idis#6107 for ADC, funding increased to \$207,600. Project is less than 1% complete as of 6/30/2018. CDBG funds will be used to update kitchens and bathrooms, and flooring for 12 affordable housing units. The project has been advertised and is out for bid, with the bids due on July 17, 2018. Construction will begin shortly after company is selected and accepts the contract. Currently, there is no direct benefit data to report.

2018      10/30/18 reprog \$2,000 from unencumbered for ADC, funding increased to \$209,600. 12/6/18 reprog \$32,167 from idis# 6085, funding increased to \$241,767. 4.3.19 reprog \$25.62 from idis# 6085, funding increased to \$241,792.62. The project is 100% complete utilizing CDBG funds to Modernize low-income housing units with new energy efficient appliances, new tile flooring, and new kitchen cabinets. CDBG funds were used to pay for installation stair costs and materials to update the kitchens, bathrooms, and flooring in (12) low-income residential units at Beaumont Grove Apartments. 5.31.19 reprog \$925.35 unused ADC to unencumbered, funding decreased to \$240,867.27.

PGM Year: 2017

Project: 0087 - 9.162-17 - Affordable Housing Renovation/Modernization Project  
 IDIS Activity: 6085 - 9.162-17-2 - Fairview Lake Townhomes

Status: Completed 6/19/2019 12:00:00 AM  
 Location: 33051 Fairview St 33051-33091 Fairview Street Lake Elsinore, CA 92530-1563

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 11/28/2017

Description: Rehab kitchens, bathrooms, and flooring in sixteen (16) low-income residential units.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$461.15            |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$461.15              | \$461.15                |
|              | 2017       | B17UC060506 | \$244,439.95        | \$240,776.03          | \$244,439.95            |
| <b>Total</b> |            |             | <b>\$244,901.10</b> | <b>\$241,237.18</b>   | <b>\$244,901.10</b>     |

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter    |          | Total     |          | Person   |          |
|--|----------|----------|-----------|----------|-----------|----------|----------|----------|
|  | Total    | Hispanic | Total     | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 11        | 6        | 11        | 6        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 5         | 0        | 5         | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0         | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>16</b> | <b>6</b> | <b>16</b> | <b>6</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

15

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 9      | 9     | 0      |
| Low Mod          | 0     | 4      | 4     | 0      |
| Moderate         | 0     | 3      | 3     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years      # Benefitting

2017      Accomplishment Narrative

11/28/17 New set-up: reprog \$275,600 (\$3,600 for ADC) from idis#6083, funding increased to \$275,600. 2/26/18 reprog \$3,600 to idis#6107 for associated ADC costs. funding reduced to \$272,000. 6/5/18 reprog \$3,600 from idis#6107, funding increased to \$275,600. Project is less than 1% complete as of 6/30/2018. CDBG funds will be used to update kitchens and bathrooms, and flooring for 16 affordable housing units. The project has been advertised and is out for bid, with the bids due on July 17, 2018. Construction will begin shortly after contractor is selected and accepts the contract. Currently, there is no direct benefit data to report.

2018      10/30/18 reprog \$2,000 from unencumbered for ADC, funding increased to \$277,600. 12/6/18 reprog \$32,167 to idis#6084, funding reduced to \$245,433. 1/22/19 reprog \$275 from unencumbered ADC, funding increased to \$245,708. 3.12.19 reprog \$309.02 from unencumbered ADC, funding increased to \$246,017.02. 3.21.19 reprog \$152.13 from unencumbered ADC, funding increased to \$246,169.15. 4.3.19 reprog \$25.62 to idis# 6084, funding decreased to \$246,143.53. The project is 100% complete utilizing CDBG funds to Modernize low-income housing units with new energy efficient appliances, new tile flooring, and new kitchen cabinets. CDBG funds were used to pay for installation staff time and material to update the kitchens, bathrooms, and flooring in to (16) low-income residential units at Fairview Lake Townhomes. 5.31.19 reprog \$1,242.43 (\$1,193.38 project funds, \$49.05 ADC) to unencumbered, funding decreased to \$244,901.10.

PGM Year: 2017

Project: 0091 - 9.166-17 - Emergency Assistance Program  
IDIS Activity: 6095 - 9.166-17 - Emergency Assistance Program

Status: Open  
Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
National Objective: LMC

Initial Funding Date: 12/20/2017

**Description:**

The Emergency Assistance Program, to be administered by EDA, will provide emergency and essential assistance and services to eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.  
The program will provide short term assistance including rental assistance payment up to a maximum of 3 months, utility assistance, security deposit, and homelessness prevention assistance.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2017       | B17UC060506 | \$16,394.96        | \$16,394.96           | \$16,394.96             |
|              | 2018       | B18UC060506 | \$2,475.00         | \$2,475.00            | \$2,475.00              |
| <b>Total</b> |            |             | <b>\$18,869.96</b> | <b>\$18,869.96</b>    | <b>\$18,869.96</b>      |

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 9         | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 2        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20</b> | <b>8</b> |

Female-headed Households:

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 19     |
| Low Mod       | 0     | 0      | 0     | 1      |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

# Benefiting

Accomplishment Narrative

2017 12/20/17 reprog \$10,000 from idis#5984, funding increased to \$10,000. Project Underway. Riverside Community Housing Corp. (RCHC) will provide emergency and essential assistance/services to ten (10) eligible individuals, families, and households for the purpose of a creating a suitable living environment. Assistance will include appliances, rental payments, and utilities for homeless individuals and families. CDBG will not be leveraged with any other funding. Project is anticipated to be completed by October 28, 2018.

2018 2/25/19 reprog \$4,678.33 from idis#5992, funding increased to \$14,678.33. 3.27.2019 reprog \$1,690.00 from idis#5992, funding increased to \$16,368.33. 5.9.19 reprog \$26.63 from idis#6103, funding increased to \$16,394.96. Project completed 5/14/19. Riverside Community Housing Corp. (RCHC) provided emergency and essential assistance and services to twenty-four (24) eligible individuals, families, and households with assistance for the purpose of a suitable living environment. Assistance included appliances needed, rental payments, and utilities for literally homeless individuals and families. CDBG was not be leveraged with any other funding but served 24 for the purpose of decent housing. Funding received was able to serve additional clients than the proposed. Further, clients required less assistance than projected allowing for the opportunity to serve additional clients. 6.14.19 reprog \$1,880.00 from idis#6173, funding increased to \$18,274.96.

2019 7.2.19 reprog \$595.00 from idis#6173, funding increased to \$18,869.96.

PGM Year: 2017

Project: 0092 - 9.167-17 - Homeownership Assistance Program  
 IDIS Activity: 6097 - 9.167-17 - Homeownership Assistance Program

Status: Completed 6/4/2019 12:00:00 AM  
 Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Homeownership Assistance-excluding Housing

National Objective: LMH

Initial Funding Date: 01/16/2018

**Description:**

CDBG funds will be used by EDAs Housing Division to provide down payment and closing cost assistance to eligible low-income households to directly assist with the purchase of a home.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$10,000.00        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$10,000.00           | \$10,000.00             |
|              | 2017       | B17UC060506 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> |            |             | <b>\$35,000.00</b> | <b>\$35,000.00</b>    | <b>\$35,000.00</b>      |

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 8        | 6        | 0        | 0        | 8        | 0        | 6        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>8</b> | <b>6</b> | <b>0</b> | <b>0</b> | <b>8</b> | <b>0</b> | <b>6</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 1     | 0      | 1     | 0      |
| Low Mod          | 7     | 0      | 7     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2017  | <p>1/16/18 reprog \$25,000 from icdis#5984 for new project, funding increased to \$25,000. Project is 0% complete as of 6/21/2018. The County will be using CDBG funds to provide first time home buyers with closing cost assistance in the purchase of their first home. Maximum assistance is limited to 6% of the purchase price using the current maximum purchase price approved by HUD for the Countys First Time Home Buyer Program. In May 2018, CDBG Homeownership Assistance Program training was provided to County participating lenders and loan documents are currently being drafted and approved by County Counsel. First applications are expected to be received in July 2018 and a total of approximately 10 families may be assisted. Currently, there is no direct benefit data to report.</p> |               |
| 2018  | <p>10/3/18 reprog \$10,000 from unencumbered, funding increased to \$35,000. The project is 100% complete utilizing CDBG funds to provide down payment and closing cost assistance to 5 eligible low-income households to directly assist with the purchase of a home.</p>   |               |

PGM Year: 2017

Project: 0093 - 9.168-17 - Homeless Prevention Subsistence Payment Program  
IDIS Activity: 6102 - 9.168-17 - Homeless Prevention Subsistence Payment Program

Status: Open  
Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2508

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 01/29/2018

Description:

The Subsistence Payment Assistance Program, will provide one-time or short-term (no more than three months) emergency payments on behalf of individuals or families countywide, for the purpose of preventing homelessness.  
CDBG funds will be used for assistance including utility payments to prevent cut-off of services and rent payments to prevent eviction.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2017       | B17UC060506 | \$48,628.00        | \$48,459.00           | \$48,628.00             |
| <b>Total</b> |            |             | <b>\$48,628.00</b> | <b>\$48,459.00</b>    | <b>\$48,628.00</b>      |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 10        | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15</b> | <b>6</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 14     |
| Low Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |



**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2017      1/29/18 reprog \$10,000 from idis# 5984, funding increased to \$10,000. 4/10/18 reprog \$15,000 (\$10,000 from idis#6103, \$5,000 from idis#5992) funding increased to \$25,000. Project Underway. Riverside Community Housing Corp. (RCHC) will provide assistance including utility payments to prevent cut-off of services, and rent payments to prevent eviction, for ten (10) individuals/families for the purpose of providing a suitable living environment for low income individuals and families. Funding will be expended by October 28, 2018, in order to allow for permanent decent housing to continue to be maintained. Leverage funding is currently being used from CoC funding and other related grant funds.

2018      2/25/19 reprog \$15,483.00 from idis#5992, funding increased to \$40,483.00. 3.27.19 reprog \$1,496.00 from idis#5992, funding increased to \$41,979.00. 5.1.19 reprog \$6,649.00 from idis#5992 (\$4,442.11) and idis#6103 (\$2,206.89), funding increased to \$48,628.00. Project Completed 6/10/19. Riverside Community Housing Corp. (RCHC) provided assistance including utility payments to prevent cut-off of services, and rent payments to prevent eviction, for ten (15) individuals/families for the purpose of providing a suitable living environment for low-income individuals and families. Funding was extended to utilize until June 30, 2019, for the purpose of affordability to services for the low income in order to allow for permanent decent housing to continue to be maintained. No leverage funding was utilized. Not all clients needed funding for services proposed which allowed for additional clients to be served.

PGM Year: 2017

Project: 0094 - 9-169-17 - Security Deposit Payment Program  
 IDIS Activity: 6103 - 9-169-17 - Security Deposit Payment Program

Status: Open  
 Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Security Deposits (05T)

National Objective: LMH

Initial Funding Date: 01/29/2018

**Description:**

CDBG funds will be used for tenant subsidies exclusively for payment of security deposits.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2017       | B17UC060506 | \$24,280.48        | \$17,062.00           | \$17,062.00             |
| <b>Total</b> |           |            |             | <b>\$24,280.48</b> | <b>\$17,062.00</b>    | <b>\$17,062.00</b>      |

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

|  | Owner     |          | Renter   |          | Total     |          | Person   |          |
|--|-----------|----------|----------|----------|-----------|----------|----------|----------|
|  | Total     | Hispanic | Total    | Hispanic | Total     | Hispanic | Total    | Hispanic |
| White:   | 16        | 0        | 0        | 0        | 16        | 0        | 0        | 0        |
| Black/African American:                                  | 6         | 0        | 0        | 0        | 6         | 0        | 0        | 0        |
| Asian:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian White:   | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Black/African American & White:                          | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Other multi-racial:                                      | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| Hispanic:  | 0         | 0        | 0        | 0        | 0         | 0        | 0        | 0        |
| <b>Total:</b>  | <b>22</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner     | Renter   | Total     | Person   |
|------------------|-----------|----------|-----------|----------|
| Extremely Low    | 0         | 0        | 0         | 0        |
| Low Mod          | 22        | 0        | 22        | 0        |
| Moderate         | 0         | 0        | 0         | 0        |
| Non Low Moderate | 0         | 0        | 0         | 0        |
| <b>Total</b>     | <b>22</b> | <b>0</b> | <b>22</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%    |          | 100.0%    |          |

**Annual Accomplishments**

Years  
2017

**Accomplishment Narrative**

**# Benefiting**

1/29/18 reprog \$10,000 from idis#5984, funding increased to \$10,000. Project Underway. The Riverside Community Housing Corp. (RCHC) will provide security deposit payments for ten (10) homeless individuals/families to assist with move-in costs for the purpose of providing a suitable living environment. Assistance is currently being provided through other funding resources. RCHC will provide assistance with the completion by October 28, 2018.

2018

8/15/18 reprog \$10,000 from unencumbered, funding increased to \$20,000. 2/25/19 reprog \$6,514.00 from idis#5992, funding increased to \$26,514.00. 5.1.19 reprog \$2,206.89 to idis#6102, funding decreased to \$24,307.11. 5.9.19 reprog \$26.63 to idis#6095, funding decreased to \$24,280.48. Project Completed 6/5/19. The Riverside Community Housing Corporation provided security deposit payments to homeless individuals to assist with the move-in cost for the purpose of providing a suitable living environment. RCHC provided assistance to (31) individuals/families. Leverage funding was utilized from general funding for staff time. Match funding utilized with CDBG funding allowing additional clients to be served.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6104 - 0.177-17-1 Home Rehab

Status: Completed 7/3/2019 12:00:00 AM

Location: 84038 Avenue 48 Indio, CA 92201-7101

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/29/2018

**Description:**

CDBG funds will be used for minor proctstepsconcretedrivyway repairs, replace exterior door(s), as well as exterior painting of the home. The SFH was constructed in 1998.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$24.00            |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                    |                       | \$24.00                 |
|              | 2015       | B15UC060506 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
|              | 2018       | B18UC060506 | \$2,797.50         | \$2,797.50            | \$2,797.50              |
| <b>Total</b> |            |             | <b>\$27,821.50</b> | <b>\$27,821.50</b>    |                         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|              |          |
|--------------|----------|
| Owner        | 1        |
| Renter       | 0        |
| <b>Total</b> | <b>1</b> |

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefitting**

2017 1/29/18 reprog \$25,000 from idis#5997, funding increased to \$25,000. Rehab activity underway. CDBG funds will be used for minor proch/steps/concrete/driveway repairs, replace exterior door(s), as well as exterior painting of the home. Estimated to be completed in program year 2018-19.

2018 4.30.19 reprog \$2,821.10 from idis#6162, funding increased to \$27,821.10. 6.7.19 reprog \$24.00 from idis#6162, funding increased to \$27,845.10. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to repair and replace roofing and underlayment, installed new fascia, gutters, and downspouts, repaired the broken concrete to eliminate the trip hazards, (2) doors and locksets, painted the exterior of the house including the front gate. The stick-built home was constructed in 1998. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Carver Tract. 7.3.19 project cleanup, reprog \$23.60 to idis#6155, funding decreased to \$27,821.50.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program  
 IDIS Activity: 6115 - 0.177-17-2 Home Rehab

Status: Completed 2/27/2019 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/09/2018

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs. Repairs include painting of the entire exterior, including eaves, trim and patio; replacement of (2) sliding glass doors to security doors; replacement of existing windows to double-paned, energy efficient windows; replacement of front security door; and repairs to broken brick in walkways. The stick-built home was constructed in 1988.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$25,000.00        | \$0.00                | \$0.00                  |
|              | 2014 B14UC060506 |       |                    | \$24,350.00           | \$25,000.00             |
|              | 2018 B18UC060506 |       | \$2,354.00         | \$2,354.00            | \$2,354.00              |
| <b>Total</b> |                  |       | <b>\$27,354.00</b> | <b>\$26,704.00</b>    | <b>\$27,354.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 1     | 0      | 1     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2017 4/9/18 new activity, reprog \$25,000 from idis#5997, funding increased to \$25,000. Housing activity is 10% complete. Inspection complete. Job walk (bid) was conducted on 6-14-18. Bids are due by 6-28-18. Activity will be completed in first quarter of program year 2018-19.

2018 12/5/18 reprog \$2,390 from idis#6155, funding increased to \$27,390. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to paint entire exterior, including eaves, trim and patio; replacement of (2) sliding glass doors to security doors; replacement of existing windows to double-paned, energy efficient windows; replacement of front security door, and repairs to broken brick in walkways. Change Work Order to include replacing patio due to health and safety issues. The stick-built home was constructed in 1988. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Nuevo. 2/27/19 reprog remaining unused funds of \$36 to idis#6162, funding decreased to \$27,354.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6116 - 0.177-17-3 Home Rehab

Status: Completed 5/17/2019 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability

Matrix Code: Rehab, Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/09/2018

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a manufactured home. Repairs include painting of the entire exterior, including eaves, trim and patio; replacement of 1 sliding glass door and all existing windows to double-paned, energy efficient windows; roof repair or replacement on backyard shed; and repair or replace damaged carport. The structure was built in 1973.

**Financing**

| Fund Type    | Grant Year        | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-------------------|-------|--------------------|-----------------------|-------------------------|
| EN           | Pre-2015          |       | \$27,055.00        | \$0.00                | \$0.00                  |
|              | 2014, B14UC060506 |       |                    | \$25,905.00           | \$27,055.00             |
| <b>Total</b> |                   |       | <b>\$27,055.00</b> |                       | <b>\$27,055.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1 0 0 1

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 1     | 0      | 1     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |



Total  
Percent Low/Mod

|        |   |        |   |
|--------|---|--------|---|
| 1      | 0 | 1      | 0 |
| 100.0% |   | 100.0% |   |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      New activity, 4/9/18 reprog \$25,000 from idis#5997, funding increased to \$25,000. Housing activity is 10% complete. Inspection complete. Job walk (bid) was conducted on 6-14-18. Bids are due by 6-28-18. Activity will be completed in first quarter of program year 2018-19.

2018      3.12.19 reprog \$2,055.00 from idis#6162, funding increase to \$27,055.00. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to paint the entire exterior, including eaves, trim and patio; replacement of 1 sliding glass door and all existing windows to double-paned, energy efficient windows; roof repair or replacement on backyard shed; and repair or replace damaged carport. The structure was built in 1973. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Cabazon.

**PGM Year:** 2017  
**Project:** 0024 - 0.177-17 - Home Enhancement Grant Program  
**IDIS Activity:** 6119 - 0.177-17.4 - Home Rehab  
**Status:** Completed 1/22/2019 12:00:00 AM  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 04/24/2018

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs. Repairs will include replacement of the roof on a geodesic dome house and preparation and painting of all wood trim. The home was constructed in 1985.

**Financing**

| CDBG         | Fund Type | Grant Year       | Grant | Funded Amount      | Drawn In Program Year |                  | Drawn Thru Program Year |                    |          |       |          |                    |
|--------------|-----------|------------------|-------|--------------------|-----------------------|------------------|-------------------------|--------------------|----------|-------|----------|--------------------|
|              |           |                  |       |                    | Pre-2015              | 2014 B14UC060506 | 2016 B16UC060506        | Total              | Hispanic | Total | Hispanic |                    |
|              | EN        | Pre-2015         |       | \$25,000.00        | \$0.00                |                  | \$0.00                  | \$0.00             |          |       |          |                    |
|              |           | 2014 B14UC060506 |       |                    | \$24,300.00           |                  | \$24,300.00             | \$25,000.00        |          |       |          | \$25,000.00        |
|              |           | 2016 B16UC060506 |       |                    | \$3,228.98            |                  | \$3,228.98              | \$3,228.98         |          |       |          | \$3,228.98         |
| <b>Total</b> |           |                  |       | <b>\$28,228.98</b> | <b>\$27,528.98</b>    |                  | <b>\$27,528.98</b>      | <b>\$28,228.98</b> |          |       |          | <b>\$28,228.98</b> |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 1     | 0      | 1     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

**Years      Accomplishment Narrative      # Benefiting**

2017      4/24/18 reprog \$25,000 from idis#5997, funding increased to \$25,000. Housing activity is 10% complete. Inspection complete. Job walk (bid) was conducted on 6-14-18. Bids are due by 6-28-18. Activity will be completed in first quarter of program year 2018-19.

2018      11/7/18 reprog \$2,000 from idis#6162, funding increased to \$27,000. 12/20/18 reprog \$1,228.98 from idis#6162, funding increased to \$28,228.98. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to replace the roof of a Geodesic Dome house and prep and painting of all wood trim. Dumpsters were provided to remove rubbish from the property. The home was constructed in 1985. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Nuevo.

PGM Year: 2017  
 Project: 0024 - 0.177-17 - Home Enhancement Grant Program  
 IDIS Activity: 6129 - 0.177-17-6 - Home Rehab

Status: Completed 5/22/2019 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2018

**Description:**

Property owner is notelderly.  
 The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), two sliding doors, minor roof repairs, replace rotten fascia boards, replace door bell and exterior light fixtures and exterior painting of the home and the attached garage.  
 The SFH was constructed in 1959.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$34,166.00        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$34,166.00           | \$34,166.00             |
| <b>Total</b> |            |             | <b>\$34,166.00</b> | <b>\$34,166.00</b>    | <b>\$34,166.00</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 1        | 0        | 1        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      6/12/18 reprog \$35,000 from idis#5997 for new activity set-up, funding increased to \$35,000. Activity underway pending energy efficient windows, screens, replace exterior door(s), two sliding doors, minor roof repairs, replace rotten fascia boards, replace door bell and exterior light fixtures and exterior painting of the home and the attached garage. To be completed in program year 2018-19.

2018      Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to roof replacement, replace fascia boards, gutters and downspouts, doors, sliding doors, four (4) energy efficient windows, new screens, installed exterior light fixtures, doorbell, replaced parts of the chain link fence, replaced existing garage door and exterior painting of home and the attached garage. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the Whitewater community. 5.20.19 reprog \$834.00 to idis#6162, funding reduced to \$34,166.

**PGM Year:** 2017  
**Project:** 0024 - 0.177-17 - Home Enhancement Grant Program  
**IDIS Activity:** 6130 - 0.177-17-7 - Home Rehab

**Status:** Open  
**Location:** Address Suppressed  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 06/12/2018  
**Description:** Property owners are not elderly. Enhancement Program will use CDBG funds to pay for minor roof repairs, energy efficient windows, screens, replace exterior door(s), a sliding door, replace wood fence, replace rotten fascia boards, replace door bell and exterior light fixtures and exterior painting of the home. **The Home**  
**The SFH was constructed in 1970.**

| Financing    | Fund Type | Grant Year       | Grant | Funded Amount      | Drawn In Program Year |                    | Drawn Thru Program Year |                    |
|--------------|-----------|------------------|-------|--------------------|-----------------------|--------------------|-------------------------|--------------------|
|              |           |                  |       |                    | Total                 | Hispanic           | Total                   | Hispanic           |
| CDBG         | EN        | Pre-2015         |       | \$25,000.00        | \$0.00                | \$0.00             | \$0.00                  | \$0.00             |
|              |           | 2014 B14UC060506 |       | \$9,421.00         | \$25,000.00           | \$25,000.00        | \$25,000.00             | \$25,000.00        |
|              |           | 2015 B15UC060506 |       | \$3,674.00         | \$3,367.00            | \$3,367.00         | \$3,367.00              | \$3,367.00         |
| <b>Total</b> |           |                  |       | <b>\$38,095.00</b> | <b>\$0.00</b>         | <b>\$28,367.00</b> | <b>\$0.00</b>           | <b>\$28,367.00</b> |

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households: 1

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 1     | 0      | 1     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Annual Accomplishments

Accomplishment Narrative

# Benefitting

2017

6/12/18 reprog \$25,000 from idis#5997 for new set-up, funding increased to \$25,000. Activity underway pending minor roof repairs, energy efficient windows, screens, replace exterior door(s), a sliding door, replace wood fence replace rotten fascia boards, replace door bell and exterior light fixtures and exterior painting of the home. To be completed in program year 2018-19.

2018

6.7.19 reprog \$9,421.00 from idis#6133, funding increased to \$34,421.00. 6.7.19 reprog \$3,674.00 from idis#6134, funding increased to \$38,095.00. Housing Rehab activity is 30% complete as of June 5, 2019. CDBG funds have been used to pay for the lead/ asbestos inspection. Habitat work write up report, County Counsel review which came back negative. The contractor Final Touch Construction began the roof repairs and window installation on June 3, 2019. While I visited the property on June 3, 2019, the property owner informed me that someone gave her kitchen cabinets as of which she is in dire need of. Her kitchen cabinets are being installed by a friend which indicated some requested changes which I feel we can accommodate for with no problem. Therefore I spoke to Milton from Final Touch and I asked for a change order. I will be turning in pinkies/ invoices this week. Habitat for services rendered. The contractor has been selected A&A, Final Touch Construction. In speaking to the contractor they are hoping to have this job completed by July 24, 2019  
CDBG funds will pay for costs associated with a grant to repair and/or replace part of the roof, repair fascia boards, gutters, and downspouts, replace windows and screens, Replace and weatherize doors; including bedroom sliding door, replace fencing on one side of the property, install a doorbell, replace exterior light fixtures, replace mailbox, house numbers and prepare and paint house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate income household in the City of Coachella.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6131 - 0.177-17-8 - Home Rehab

Status: Open  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2018

**Description:**

Property owner is elderly.  
The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards, exterior light fixtures and exterior painting of the home and the attached garage.  
The SFH was constructed in 1953.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$35,450.00        |                       | \$0.00                  |
|              | 2014 B14UC060506 |       |                    | \$35,000.00           | \$35,000.00             |
|              | 2018 B18UC060506 |       | \$13,641.00        | \$9,367.40            | \$9,367.40              |
| <b>Total</b> |                  |       | <b>\$49,091.00</b> | <b>\$44,367.40</b>    | <b>\$44,367.40</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          | 1        |          |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 1     | 0      | 1     | 0      |



Annual Accomplishments

Years      Accomplishment Narrative      # Benefiting

2017      6/12/18 reprog \$35,000 from idis#5997 for new set-up, funding increased to \$35,000. Activity underway pending energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards, exterior light fixtures and exterior painting of the home and the attached garage. To be completed in program year 2018-19. 3.21.19 reprog \$13,641.00 from idis#6162, funding increased to \$48,641.00.

2018      6.7.19 reprog \$450.00 from idis#6162, funding increased to \$49,091.00. Housing Rehab activity is 90% complete as of June 5, 2019. CDBG funds have been used to pay for the lead/ asbestos inspection which came back negative, the Habitat work write up report, County Counsel Review of documents, and the initial payment to the contractor as of today. The contractor, Hawaii Blue Construction, is currently working on this project but doors still need to be replaced, fencing needs to be replaced as well. Per a conversation with the contractor, I anticipate this property will be completed before July 1, 2019. Costs associated with a grant will be for the entire roof replacement, fascia boards, gutters & downspouts, replace all windows and screens, replace and weatherize doors, include security doors, replace fencing and gates around the perimeter, installation of a new doorbell, exterior light fixtures, prepare house, needs to be stucco and paint house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate income household in the unincorporated area of Carver Tract.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6132 - 0.177-17-9 - Home Rehab

Status: Canceled 1/3/2019 3:16:22 PM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2018

**Description:**

Property owner is elderly.  
The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, replace rotten fascia boards, replace windows & screens, replace exterior door(s), replace garage door, replace door bell, replace numbers on the house, light fixtures and exterior painting of the home and the attached garage.  
The SFH was constructed in 1962.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |



Asian/Pacific Islander:  
 Hispanic:  
 Total:

0 0 0 0 0 0 0  
 0 0 0 0 0 0 0  
 1 1 1 1 1 1 1

Female-headed Households:

1 0 0 0 0 0 1

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      6/12/18 reprog \$35,000 from idis#5987 for new set-up, funding increased to \$35,000. Activity underway pending minor roof repairs, replace fascia boards, energy efficient windows, screens, replace exterior door(s), exterior light fixtures, and exterior painting of the home. To be completed in program year 2018-19.

2018      6.7.19 reprog \$9,421.00 to idis#6130, funding decreased to \$25,579. Housing Rehab activity is 40% complete as of June 6, 2019. CDBG funds have been used to pay for the Lead and Asbestos inspection which came back negative. I will be turning in pinkies/invoices for and County Counsel and Habitat for services rendered. The contractor has been selected. Final Touch Construction. I am in the process of putting together the documents for County Counsel to approve upon receiving a tax Lien release document from the property owner. This project was on standby due to one of the property owner's recently had a stroke and the family needed to focus his health. Once construction begins will plan to pay for costs associated with a grant to repair and/or replace part of the roof, install gutters and downspouts, replace the fascia boards, replace (7) energy efficient windows and screens, (3) new doors, replace the change link front gate, install new dusk to dawn exterior lighting fixtures, replace the mailbox, doorbell and house numbers, and paint of house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the City of Coachella.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6134 - 0.177-17-11 - Home Rehab

Status: Completed 6/18/2019 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/12/2018

Description:

Property owner is elderly.  
The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, replace fascia boards, energy efficient windows, screens, replace exterior door(s), exterior light fixtures, and exterior painting of the home.  
The SFH was constructed in 1961.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2015       | B15UC060506 | \$28,496.29        | \$28,496.29           | \$28,496.29             |
|              | 2016       | B16UC060506 | \$2,829.71         | \$2,829.71            | \$2,829.71              |
| <b>Total</b> |            |             | <b>\$31,326.00</b> | <b>\$31,326.00</b>    | <b>\$31,326.00</b>      |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households:

1 0 0 1

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 1     | 0      | 1     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2017      6/12/18 reprog \$35,000 from idis#5997 for new set-up, funding increased to \$35,000. Activity underway pending minor roof repairs, replace fascia boards, energy efficient windows, screens, replace exterior door(s), exterior light fixtures, and exterior painting of the home. To be completed program year 2018-19.

2018      6.7.19 reprog \$3,674.00 to idis#6130, funding decreased to \$31,362.00. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to roof replacement, replace fascia boards, gutters and downspouts, doors, repaired retaining wall, replaced exterior light fixtures, doorbell, replaced parts of the chain link fence, and exterior painting of home and the attached garage. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low-moderate income household in the city of Banning.

PGM Year: 2016

Project: 0029 - 0.163-16 - Critical Home Maintenance and Repair Program

IDIS Activity: 6140 - 0.163-16-8 - Critical Home Maintenance-Habitat

Status: Completed 10/16/2018 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2018

Description:

Habitat for Humanity will use CDBG funds to replace a deteriorated garage door, trim overgrown palm trees, and paint exterior of a single family home.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2016       | B16UC060506 | \$6,855.39        | \$6,855.39            | \$6,855.39              |
| <b>Total</b> |            |             | <b>\$6,855.39</b> | <b>\$6,855.39</b>     | <b>\$6,855.39</b>       |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households:

0

Income Category:

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 1      | 0      | 1      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |



**Annual Accomplishments**

**Years**

2018

**Accomplishment Narrative**

7/9/18 reprog \$6,855.39, from idis #5864, funding increased to \$6,855.39. Habitat for Humanity will use CDBG funds to replace a deteriorated garage door, trim overgrown palm trees, and paint exterior of a single family home. Housing Rehab activity is 100% complete as of 8/30/2018. CDBG funds were used to pay for deteriorated garage door, trim overgrown palm trees, and paint the exterior of a single family home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household.

**# Benefiting**

PGM Year: 2016

Project: 0029 - 0.163-16 - Critical Home Maintenance and Repair Program  
 IDIS Activity: 6141 - 0.163-16-9 - Critical Home Maintenance-Habitat

Status: Completed 10/16/2018 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2018

**Description:**

Habitat for Humanity will use CDBG funds to repair the roof on a single family home.

**Financing**

| Fund Type    | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2016       | B16JUC060506 | \$14,611.04        | \$14,611.04           | \$14,611.04             |
| <b>Total</b> |            |              | <b>\$14,611.04</b> | <b>\$14,611.04</b>    | <b>\$14,611.04</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

**Female-headed Households:**

|              |          |
|--------------|----------|
| Owner        | 1        |
| Renter       | 0        |
| <b>Total</b> | <b>1</b> |

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

**Annual Accomplishments**

**Years**  
2018

**Accomplishment Narrative**

7/9/18 reprog \$14,611.04 from idis #5864, funding increased to \$14,611.04. Habitat for Humanity will use CDBG funds to repair the roof on a single family home. Underway, to be complete in first part of program year 2018-19. Housing Rehab activity is 100% complete as of 7/24/2018. CDBG funds were used to pay for roof repairs to a single family home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low-moderate-income household.

**# Benefiting**

PGM Year: 2016

Project: 0029 - 0 163-16 - Critical Home Maintenance and Repair Program

IDIS Activity: 6142 - 0 163-16-10 - Critical Home Maintenance-Habitat

Status: Completed 10/16/2018 12:00:00 AM

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/09/2018

Description:

Habitat for Humanity will use CDBG funds to repair the roof and paint the exterior of a single family home located in the City of Canyon Lake.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2016       | B16UC060506 | \$13,683.57        | \$13,683.57           | \$13,683.57             |
| <b>Total</b> |           |            |             | <b>\$13,683.57</b> | <b>\$13,683.57</b>    | <b>\$13,683.57</b>      |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

|              |          |
|--------------|----------|
| Owner        | 1        |
| Renter       | 0        |
| <b>Total</b> | <b>1</b> |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 1     | 0      | 1     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

|                 |        |   |        |   |
|-----------------|--------|---|--------|---|
| Total           | 1      | 0 | 1      | 0 |
| Percent Low/Mod | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | 7/9/18 reprog \$13,683.57 from idis#5864, funding increased to \$13,683.57. Habitat for Humanity will use CDBG funds to repair the roof and paint the exterior of a single family home located in the City of Canyon Lake. Housing Rehab activity is 100% complete as of 7/24/2018. CDBG funds were used to pay for roof repairs and exterior paint to a single family home. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low-moderate- income household. |              |

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6147 - 0.177-17-13 - Home Rehab

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/16/2018

**Description:**

The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace deteriorated fascia boards, exterior light fixtures and exterior painting of the home.  
The single family home was constructed in 1954.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$302.00           |                       | \$0.00                  |
|              | 2014       | B14UC060506 |                    |                       | \$50.00                 |
| CDBG         | 2015       | B15UC060506 | \$4,579.95         | \$4,579.95            | \$4,579.95              |
|              | 2017       | B17UC060506 | \$10,066.09        | \$10,066.09           | \$10,066.09             |
|              | 2018       | B18UC060506 | \$30,464.96        | \$26,355.86           | \$26,355.86             |
| <b>Total</b> |            |             | <b>\$45,413.00</b> | <b>\$41,051.90</b>    | <b>\$41,051.90</b>      |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          | 0        |          |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 1     | 0      | 1     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2018  | <p>8/18/18 reprog \$14,696.04 from idis#5997, funding increased to \$14,696.04. 3.21.19 reprog \$30,464.96 from idis#6162, funding increased to \$45,161.00. 6.7.19 reprog \$252.00 from idis#6162, funding increased to \$45,413.00. Housing Rehab activity is 90% complete as of June 5, 2019. CDBG funds have been used to pay for the lead/asbestos inspection which came back negative, the Habitat work write up report, County Counsel Review of documents, and the initial payment to the contractor as of today. The contractor, Hawaii Blue Construction, is currently working on this project but doors still need to be replaced, fencing needs to be replaced as well. Per a conversation with the contractor, I anticipate this property will be completed before July 1, 2019. Costs associated with a grant will be for the entire roof replacement, fascia boards, gutters &amp; downspouts, replace all windows and screens, replace and weatherize doors, include security doors, replace fencing and gates around the perimeter, installation of a new doorbell, exterior light fixtures, prepare house; needs to be stucco and paint house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate income household in the unincorporated area of Carver Tract.</p> |               |

PGM Year: 2018

Project: 0008 - 9-175-18 - CDBG Program Administration

IDIS Activity: 6148 - 9-175-18 - CDBG Program Administration

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/10/2018

Description:

CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$1,428,318.00        | \$800,820.99          | \$800,820.99            |
| <b>Total</b> |           |            |             | <b>\$1,428,318.00</b> | <b>\$800,820.99</b>   | <b>\$800,820.99</b>     |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |





**Annual Accomplishments**



No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0009 - 9.176-18 - Fair Housing Program Administration

IDIS Activity: 6149 - 9.176-18 - Fair Housing Program Administration

Status: Open

Location:

Initial Funding Date: 10/10/2018

Description:

The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for administration costs to promote open, inclusive, and cooperative community living.

Objective:

Outcome:

Matrix Code:

Fair Housing Activities (subject to 20% Admin Cap)

National Objective:

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$121,500.00        | \$100,497.67          | \$100,497.67            |
| <b>Total</b> |            |             | <b>\$121,500.00</b> | <b>\$100,497.67</b>   | <b>\$100,497.67</b>     |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 0        | 0        | 0        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2018

Project: 0013 - 9.177-18 - Comprehensive Homelessness Assistance Program (CHAP)  
 IDIS Activity: 6150 - 9.177-18 - Comprehensive Homelessness Assistance Program (CHAP)

Status: Open  
 Location: 5555 Arlington Ave Riverside, CA 92504-2506  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The County of Riverside will use CDBG funds to pay for costs associated with the Comprehensive Homelessness Assistance Program. CHAP activities include outreach, intervention, essential services, navigation, bridge housing, placement, supportive services, and case management for homeless individuals and families throughout the Urban County.

Eligible expenses will include staff costs, transportation, supplies, homeless assistance (including rent, security deposits, utilities, counseling, etc.), and other related costs.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$45,086.81        | \$34,478.88           | \$34,478.88             |
| <b>Total</b> |           |            |             | <b>\$45,086.81</b> | <b>\$34,478.88</b>    | <b>\$34,478.88</b>      |

**Proposed Accomplishments**

People (General) : 6

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 13        | 3        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 2        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>20</b> | <b>6</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 20     |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 0 0 0 20  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | 2018 funding \$20,000. 11/26/18 reprog \$86.81 from idis#5984, funding increased to \$20,086.81. 2/14/19 reprog \$25,000 from unencumbered, funding increased to \$45,086.81. Project 54% complete as of 5/31/19. Initial funding was \$20,000, additional \$25,000 reprogrammed into project to continue to provide services for homeless individuals and families Riverside County Economic Development Agency utilized CDBG funding to provide outreach services, security deposit assistance to homeless clients, case management and transportation for 20 individuals for the purpose of providing a suitable living environment. Assistance provided assisted homeless families to be housed and obtain sustainability. No leverage funding was utilized in this program and 100% was utilized from CDBG which helped to house and provide essential services. |               |

PGM Year: 2018

Project: 0012 - 9.178-18 - Community Enhancement Program

IDIS Activity: 6151 - 9.178-18 - Community Enhancement Program

Status: Completed 6/19/2019 12:00:00 AM

Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Neighborhood Cleanups (05V)

National Objective: LMA

Initial Funding Date: 10/10/2018

**Description:**

As an extension to the County's Code Enforcement actions, Riverside County EDA will conduct community enhancement activities and programs. This comprehensive joint effort will include community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, trashdebris removal, and project delivery costs.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$17,314.48        | \$17,314.48           | \$17,314.48             |
| <b>Total</b> |           |            |             | <b>\$17,314.48</b> | <b>\$17,314.48</b>    | <b>\$17,314.48</b>      |

**Proposed Accomplishments**

People (General) : 10,480

Total Population in Service Area: 10,480

Census Tract Percent Low / Mod: 54.63

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | Project is 100% complete. The County of Riverside Economic Development used CDBG funds to pay for supplies, equipment rentals, and materials costs to conduct 5 Neighborhood Cleanup events in various county unincorporated areas serving residents in Cabazon, Home Gardens, Valle Vista, Thousand Palms, Mecca, Vista Santa Rosa, and Thermal. 6.19.19 reprog \$2,685.52 unused project funds to unencumbered, funding decreased to \$17,314.48. |              |

**PGM Year:** 2018  
**Project:** 0010 - 9.179-18 - Countywide Public Facility Project  
**IDIS Activity:** 6152 - 9.179-18 - Countywide Public Facility Project  
**Status:** Canceled 10/15/2018 12:00:00 AM  
**Location:** 5555 Arlington Ave Riverside, CA 92504-2506  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S  
**National Objective:** LMC

**Initial Funding Date:** 10/10/2018  
**Description:**  
 The County will use CDBG funds for activity delivery costs and public facility projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantialminor amendments to the 2018-2019 One Year Action Plan pursuant to the Citizen Participation Plan.

**Financing**

**Proposed Accomplishments**  
 Public Facilities : 1  
**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

No data returned for this view. This might be because the applied filter excludes all data.

|                  |   |   |   |   |
|------------------|---|---|---|---|
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | 2018 funding \$578,830. 10.10.18 reprog \$200,000 to Unencumbered ADC, funding reduced to \$378,830. 10/15/18 reprog \$378,830 from pass-thru project to unencumbered, funding reduced to \$0, project canceled. |              |



PGIM Year: 2018

Project: 0011 - 9,180-18 -Countywide Road Improvement Project  
IDIS Activity: 6153 - 9,180-18 -Countywide Road Improvement Project

Status: Canceled 10/15/2018 12:00:00 AM  
Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Other Public Improvements Not Listed in 03A-03S  
National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The County will use CDBG funds for activity delivery costs and road improvement projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial/minor amendments to the 2018-2019 One Year Action Plan pursuant to the Citizen Participation Plan.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          | 0        |          |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |



|                         |          |          |          |          |          |          |          |          |          |          |          |          |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Other multi-racial:     | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian/Pacific Islander: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:               | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>1</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 3      |
| Percent Low/Mod  |       |        |       | 66.7%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | 10/10/18 reprog \$200,000 to unencumbered, funding reduced to \$25,000. The project is 15% complete. The County utilized CDBG funds to underwrite and provide technical assistance to 4 for-profit businesses, including business support services, workshops, referrals, and activity delivery costs for owners of Microenterprises or persons developing Microenterprises, in the unincorporated communities and cooperating cities of Riverside County. |              |

PGM Year: 2018

Project: 0015 - 9182-18 - Home Enhancement

IDIS Activity: 6155 - 9182-18 - Home Enhancement

Status: Open

Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2018

Description:

CDBG funds will be used to pay for costs associated with rehabilitation of stucco-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn in Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2015       | B15UC060506 | \$54.00             | \$0.00                | \$0.00                  |
|              | 2018       | B18UC060506 | \$377,633.60        | \$0.00                | \$0.00                  |
| <b>Total</b> |            |             | <b>\$377,687.60</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 0 0 0 0 0  
 Percent Low/Mod 0

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      2018 funding \$650,000. 10/12/18 reprog \$200,000 to idis#6228 for ADC, funding reduced to \$450,000. 12/5/18 reprog \$2,390 to idis#6115, funding reduced to \$447,610. 12/6/18 reprog \$54 from idis#5965, funding increased to \$447,664. 6.14.19 reprog \$35,000 to idis#6254, funding reduced to \$412,664.00. 6.14.19 reprog \$35,000 to idis#6255, funding decreased to \$377,664.00. 7.3.19 reprog \$23.60 from idis#6104, funding increased to \$377,687.60. Project is 10% Complete 7/9/2019. The County has approved and is currently administering the exterior home improvement program, doing minor exterior repair/rehabilitation for an estimated 25 low-income families, owner-occupied, stick-built single-family homes and manufactured/mobile homes attached to a permanent foundation on owner-owned private land, in the unincorporated communities and cooperating cities of Riverside County. CDBG funds will be used to pay for costs associated with grants to assist homeowners with the rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Accomplishments reported under idis#s 6254 and 6255.

PGM Year: 2018

Project: 0016 - 0.184-18 - Operation School Bell  
IDIS Activity: 6156 - 0.184-18 - Operation School Bell

Status: Completed 2/6/2019 12:00:00 AM  
Location: 28720 Via Montezuma Temecula, CA 92590-2510

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.

Financing

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
|              | EN        | 2018       | B18UC060506 | \$44,393.00        | \$44,393.00           | \$44,393.00             |
| <b>Total</b> |           |            |             | <b>\$44,393.00</b> | <b>\$44,393.00</b>    | <b>\$44,393.00</b>      |

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 237        | 168        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 25         | 6          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 10         | 2          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 87         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>366</b> | <b>176</b> |

Female-headed Households:

0

Income Category:

|                  | Owner    | Renter   | Total    | Person     |
|------------------|----------|----------|----------|------------|
| Extremely Low    | 0        | 0        | 0        | 177        |
| Low Mod          | 0        | 0        | 0        | 121        |
| Moderate         | 0        | 0        | 0        | 68         |
| Non Low Moderate | 0        | 0        | 0        | 0          |
| <b>Total</b>     | <b>0</b> | <b>0</b> | <b>0</b> | <b>366</b> |
| Percent Low/Mod  |          |          |          | 100.0%     |

**Annual Accomplishments**

**Years**

2018

**Accomplishment Narrative**

2/6/18 Project Complete. Operation School Bell provided school supplies, new clothing and shoes for youth from low income families that reside in the 3rd district for the purpose of creating a suitable living environment. CDBG funds were used for financial scholarships.

**# Benefitting**

PGM Year: 2018

Project: 0017 - 0.185-18 - S.A.F.E. Violence Prevention for Healthy Families  
IDIS Activity: 6157 - 0.185-18 - S.A.F.E. Violence Prevention for Healthy Families

Status: Completed 6/19/2019 12:00:00 AM  
Location: 28910 Pujol St Temecula, CA 92590-6700

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Services for victims of domestic violence, dating

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

S.A.F.E.  
provides referral services for victims of domestic violence.  
CDBG funds will be used for staff salaries/benefits (direct costs).

| Financing    | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18UC060506 | \$13,750.00        | \$13,750.00           | \$13,750.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$13,750.00</b> | <b>\$13,750.00</b>    | <b>\$13,750.00</b>      |

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 1,030  |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Owner

Renter

Total

Hispanic

Person



|                 |   |   |   |        |
|-----------------|---|---|---|--------|
| Total           | 0 | 0 | 0 | 1,030  |
| Percent Low/Mod |   |   |   | 100.0% |

**Annual Accomplishments**

**2018**      **Accomplishment Narrative**      **# Benefiting**

Project completed 6/11/19. SAFE Violence Prevention for Healthy Families provided new access to services to 1,030 families that reside in the 1st and 3rd districts and the City of Murrieta. SAFE provides referral services for victims and families of domestic violence. Services include referrals for housing, medical, educational and mental health for the purpose of creating a suitable living environment. CDBG funds were used for staff salaries and benefits. SAFE was able to serve additional clients with their CDBG funding.

PGM Year: 2018

Project: 0018 - 0186-18 - H.O.P.E. Pantry Program

IDIS Activity: 8158 - 0186-18 - H.O.P.E. Pantry Program

Status: Completed 7/10/2019 12:00:00 AM

Location: 506 W Minthorn St Lake Elsinore, CA 92530-2807

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

H.O.P.E.

provides meals to needy families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and operational costs associated with the facility.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$95,760.00        | \$95,760.00           | \$95,760.00             |
| <b>Total</b> |           |            |             | <b>\$95,760.00</b> | <b>\$95,760.00</b>    | <b>\$95,760.00</b>      |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,425        | 660        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 100          | 17         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 9            | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 20           | 5          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 9            | 3          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 12           | 12         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 17           | 17         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 55           | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,656</b> | <b>714</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1,278  |
| Low Mod          | 0     | 0      | 0     | 259    |
| Moderate         | 0     | 0      | 0     | 106    |
| Non Low Moderate | 0     | 0      | 0     | 13     |

|                 |   |   |   |       |
|-----------------|---|---|---|-------|
| Total           | 0 | 0 | 0 | 1,656 |
| Percent Low/Mod |   |   |   | 99.2% |

**Annual Accomplishments**

|              |                                 |                      |
|--------------|---------------------------------|----------------------|
| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|

|      |   |  |
|------|---|--|
| 2018 | 5.21.19 reprog \$25,000 from unencumbered, funding increased to \$95,760.00. Project Complete 5/20/19. H.O.P.E. provided meals and clothing to low-income families, seniors, and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, South Corona, Meadowbrook, and West Perris area for the purpose of providing a suitable living environment. CDBG funds were used for consumable supplies, space cost, utilities, transportation, and food. By providing access to these services, H.O.P.E. met the national objective of benefiting approximately 1656 low- to moderate-income individuals. Leverage funding was provided from private funding sources and donations. |  |
|------|---|--|

PGM Year: 2018

Project: 0019 - 0.187-18 - Project Home Homeless Program

IDIS Activity: 8159 - 0.187-18 - Project Home Homeless Program

Status: Open  
Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

RCHC currently administering the Project Home Program, provides housing services to homeless families in Riverside County. Services include mobile outreach and navigation to help stabilize housing for 35 households. CDBG funds will be used for program staff salaries (direct cost), training, transportation, telephone, rental and utility assistance up to 3 months, security deposit, and other related program expenses.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$207,500.00        | \$71,829.27           | \$71,829.27             |
| <b>Total</b> |           |            |             | <b>\$207,500.00</b> | <b>\$71,829.27</b>    | <b>\$71,829.27</b>      |

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>1</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 3      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |



|  |          |          |          |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**  
**2018**      **Accomplishment Narrative**      **# Benefiting**  
 2018-2019 funding \$44,019. Project canceled, Sponsor received advancement of 2018-2019 funds in 2017-2018. 10:10.18 Reprog \$44,019 to unencumbered, funding reduced to \$0.

PGM Year: 2018

Project: 0021 - 0.189-18 - Community Impact Code Enforcement Project

IDIS Activity: 6161 - 0.189-18 - Community Impact Code Enforcement Project

Status: Completed 7/26/2019 12:00:00 AM

Location: 4080 Lemon St 12th Floor Riverside, CA 92501-3609

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/10/2018

**Description:**

CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC080506 | \$150,000.00        | \$150,000.00          | \$150,000.00            |
| <b>Total</b> |           |            |             | <b>\$150,000.00</b> | <b>\$150,000.00</b>   | <b>\$150,000.00</b>     |

**Proposed Accomplishments**

People (General) : 40,165

Total Population in Service Area: 40,165

Census Tract Percent Low / Mod: 55.31

**Annual Accomplishments**

**2018 Accomplishment Narrative**

The project is 55% complete utilizing CDBG funds to administer Code Enforcement enhanced services. CDBG funds were used to cover costs incurred for the inspection and enforcement of code violations, which include salaries and related expenses of code enforcement officer to deter code violations in low-mod income communities.

Code officers delivered their skills and knowledge of prevention, education, and enforcement under eligible CDBG-Assisted Code Enforcement (CACE) areas in Riverside County's unincorporated communities. The types of code violations reported include, but are not limited to: Accumulated Rubbish, Substandard Structures, Unpermitted Fencing, Shipping Containers, Grading/Stockpiling, Illegal Land use or Occupancy, Substandard Mobile Homes, and Construction without Permits. Proactive operations consist of addressing the following nuisances: Illegal Parking, Illegal Signs, Graffiti, Blight program, Unauthorized Yard-Sales, and Illegal Vending. 7/26/19 Project 100% Complete. CDBG funds were used to cover costs incurred for the inspection and enforcement of code violations, which include salaries and related expenses of code enforcement officer to deter code violations in low-mod income communities. Code officers delivered their skills and knowledge of prevention, education, and enforcement under eligible CDBG-Assisted Code Enforcement (CACE) areas in Riverside County's unincorporated communities. The types of code violations reported include, but are not limited to: Accumulated Rubbish, Substandard Structures, Unpermitted Fencing, Shipping Containers, Grading/Stockpiling, Illegal Land use or Occupancy, Substandard Mobile Homes, and Construction without Permits. Proactive operations consist of addressing the following nuisances: Illegal Parking, Illegal Signs, Graffiti, Blight program, Unauthorized Yard-Sales, and Illegal Vending.

**# Benefiting**

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program

IDIS Activity: 6162 - 0.190-18 - Home Enhancement Program

Status: Canceled 6/18/2019 12:00:00 AM

Location: 5555 Arlington Ave Riverside, CA 92504-2506

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/11/2018

Description:

CDBG funds will be used to pay for costs associated with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments  
Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |



Annual Accomplishments

Years

2018

# Benefitting

Accomplishment Narrative

from idis#6068, funding increased to \$7,242.83. 2018-19 funding \$325,455, funding increased to \$532,697.83. 10/10/18 reprog \$200,000 to unencumbered, funding decreased to \$332,697.83. 10/23/18 reprog \$25,000 to idis#6229, new activity setup, funding reduced to \$307,697.83. 10/29/18 reprog \$3,126.70 from idis#6063, funding increased to \$310,824.53. 11/7/18 reprog \$2,000 to idis#6119, funding reduced to \$308,824.53. 11/21/18 reprog \$685.67 from idis#6071, funding increased to \$309,510.20. 12/20/18 reprog \$1,228.98 to idis#6119, funding reduced to \$318,281.22. 1/3/19 reprog \$35,000 from idis# 6132, funding increased to \$343,281.22. 1/16/19 reprog \$25,000 to idis#6239, new activity setup, funding decreased to \$318,281.22. 1/16/19 reprog \$25,000 to idis#6240, new activity set-up, funding decreased to \$293,281.22. 1/22/19 reprog \$25,000 to idis#6242, new activity setup, funding decreased to \$268,281.22. 1/24/18 reprog \$35,000 to idis#6243, new activity set-up funding decreased to \$233,281.22. 2/27/19 reprog \$36.00 from idis#6115, funding increased to \$233,317.22. 3/7/2019 reprog \$25,000 to idis#6249, new activity set-up funding decreased to \$208,317.22. 3.12.19 reprog \$2,055.00 to idis#6116, funding decreased to \$206,262.22. 3.13.19 reprog \$25,000 from idis#6240, funding increased to \$231,262.22. 3.21.19 reprog \$13,641.00 to idis#6131 and \$30,464.96 to idis#6147 (\$44,105.96), funding decreased to \$187,156.26. 3.22.19 reprog \$35,000 to idis#6250, new activity set-up, funding decreased to \$152,156.26. 3.22.19 reprog \$25,000 to idis#6251, new activity set-up, funding decreased to \$127,156.26. 3.22.19 reprog \$25,000 to idis#6252, new activity set-up, funding decreased to \$102,156.26. 3.22.19 reprog \$25,000 to idis#6253, new activity set-up, funding decreased to \$77,156.26. 4.30.19 reprog \$2,821.10 to idis#6104, funding decreased to \$74,335.16. 5.20.19 reprog \$834.00 from IDIS#6129, funding increased to \$75,169.16. 6.7.19 reprog \$726.00 to idis#6104 \$24.00, idis#6147 \$252.00, idis#6131 \$450.00, funding decreased to \$74,443.16. 6.14.19 reprog \$24,443.16 to idis# 6256, funding decreased to \$50,000.00. 6.14.19 reprog \$25,000 to idis#6257, funding decreased to \$25,000. 6.14.19 reprog \$25,000 to idis#6258, funding decreased to \$0. Accomplishments reported under idis#s 6229, 6239, 6242, 6243, 6249, 6250, 6251, 6252, 6253, 6256, 6257, and 6258.

PGM Year: 2018

Project: 0023 - 0.191-18 - Murrieta Comprehensive Care Program  
 IDIS Activity: 6163 - 0.191-18 - Murrieta Comprehensive Care Program

Status: Completed 2/6/2019 12:00:00 AM  
 Location: 39493 Los Alamos Rd 39429 Los Alamos Road Suites A, B, C  
 Murrieta, CA 92563-5039  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and household items. CDBG funds will be used for program related costs.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$23,000.00        | \$23,000.00           | \$23,000.00             |
| <b>Total</b> |            |             | <b>\$23,000.00</b> | <b>\$23,000.00</b>    | <b>\$23,000.00</b>      |

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 768          | 387        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 116          | 5          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 108          | 3          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 11           | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 50           | 21         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 14           | 4          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 10           | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 10           | 9          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 125          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,214</b> | <b>429</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 798    |
| Low Mod       | 0     | 0      | 0     | 298    |
| Moderate      | 0     | 0      | 0     | 102    |

|                  |   |   |   |   |       |
|------------------|---|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 16    |
| Total            | 0 | 0 | 0 | 0 | 1,214 |
| Percent Low/Mod  |   |   |   |   | 98.7% |

**Annual Accomplishments**

|              |                                 |                      |
|--------------|---------------------------------|----------------------|
| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|

|      |   |  |
|------|---|--|
| 2018 | 2/6/2019 Project complete. The Community Food Pantry of Murrieta was able to provide new access to 1,214 individuals. Services provided include emergency assistance to homeless and low-income clients. Clients were provided assistance with clothing, food and household items. CDBG funds were used for program related costs. The program received \$130,232 in leveraging from private, federal and state and local entities. |  |
|------|---|--|

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program

IDIS Activity: 6164 - 0.177-17-5 - Home Rehab

Status: Completed 6/18/2019 12:00:00 AM  
Location: Address Suppressed

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/27/2018

Description:

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a manufactured home. Repairs include painting of the entire exterior, including eaves, trim and patio ; replacement of 2 exterior doors ; and placement and repair of brick walkway and planters.  
The home was built in 1986.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2017       | B17UC060506 | \$15,962.89        | \$15,962.89           | \$15,962.89             |
| <b>Total</b> |            |             | <b>\$15,962.89</b> | <b>\$15,962.89</b>    | <b>\$15,962.89</b>      |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

1 0 1

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 1     | 0      | 1     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**

**Years Accomplishment Narrative # Benefiting**

2018 8/27/18 reprog \$25,000 from idis#5997 for new set-up, funding increased to \$25,000. 6.4.19 reprog \$9,037.11 unused funds to idis#6243, funding decreased to \$15,962.89. Housing Rehab activity is 100% complete. CDBG funds were used to pay for costs associated with a grant to paint the entire exterior, including eaves, trim and patio; replacement of 2 exterior doors; 2 security screen doors, new siding, light fixtures; and placement and repair of brick walkway and planters. The home was built in 1986. This activity was undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the Homeland Community.

PGM Year: 2017

Project: 0024 - 0.177-17 - Home Enhancement Grant Program  
 IDIS Activity: 6165 - 0.177-17-12 - Home Rehab

Status: Completed 6/18/2019 12:00:00 AM  
 Location: Address Suppressed

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/27/2018

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs; paint entire exterior of house, including trim and eaves; install rain gutters and spouts; replace damaged/worn garage door and garage door opener; repair wood fencing; replace exterior lighting fixtures. The home was constructed in 1997.

**Financing**

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|--------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |            |             | Total              | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
|              | EN        | 2016       | B16UC060506 | \$358.41           |          | \$358.41              |          | \$358.41                |          |
|              |           | 2017       | B17UC060506 | \$21,724.48        |          | \$21,724.48           |          | \$21,724.48             |          |
| <b>Total</b> |           |            |             | <b>\$22,082.89</b> |          | <b>\$22,082.89</b>    |          | <b>\$22,082.89</b>      |          |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|   | Owner |          | Renter |          | Total |          |
|---|-------|----------|--------|----------|-------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American:                 | 1     | 0        | 0      | 0        | 1     | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        |



**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

Years Accomplishment Narrative # Benefiting

2018 8/28/18 reprog \$35,748.31 from idis#5999, funding increased to \$35,748.31. 18-19 funding \$30,000, funding increased \$65,748.31. 3.20.19 per City request reprog \$20,000 to Lake Elinore Neighborhood Center Project idis#5925, funding reduced to \$45,748.31. Project underway, 0 percent complete. Habitat for Humanity Inland Valley will provide both major and minor home repair for low-to-moderate-income families, seniors, and veterans to meet health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development. Funding will be reprogrammed to individual homes as determined eligible. Leverage funding to be determined.

PGM Year: 2018

Project: 0025 - 0.193-18 - STEAM Enhancements and Robotics Program  
 IDIS Activity: 6171 - 0.193-18 - STEAM Enhancements and Robotics Program

Status: Completed 4/17/2019 12:00:00 AM  
 Location: 24275 Jefferson Ave Murrieta, CA 92562-7285

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Other Public Services Not Listed in 05A-05Y.03T (05Z)

National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

Oak Grove Center provides day and residential programs to disadvantaged and at-risk youth. The STEAM Enhancements: Hands-on Robotics and Arts Technology will provide robotics courses (complete with the design, building and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music and screenplay storyboarding. CDBG funds will be used for the purchase of STEAM program related equipment and curriculum.

| Financing    | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 75

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 53        | 28        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 23        | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 1         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>84</b> | <b>31</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 63     |
| Low Mod          | 0     | 0      | 0     | 8      |
| Moderate         | 0     | 0      | 0     | 1      |
| Non Low Moderate | 0     | 0      | 0     | 12     |
| Total            | 0     | 0      | 0     | 84     |
| Percent Low/Mod  |       |        |       | 85.7%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|       |                          |              |



2018

2018-19 funding \$10,000. Oak Grove provided 84 youth with access to services that include hands-on experience with technology and robotics. CDBG funds were used for the purchase of equipment and other program related expense, for the purpose of creating a suitable living environment. The sponsor was able to serve additional participants with their CDBG funds.

**PGM Year:** 2018  
**Project:** 0026 - 0.194-18 - Kin Care  
**IDIS Activity:** 6172 - 0.194-18 - Kin Care

**Status:** Completed 5/1/2019 12:00:00 AM  
**Location:** 749 N State St Hemet, CA 92543-1402  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Initial Funding Date:** 10/10/2018

**Description:**  
 Kin Care provides a comprehensive needs assessment for individuals and families in order to allow for children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$9,000.00        | \$9,000.00            | \$9,000.00              |
| <b>Total</b> |           |            |             | <b>\$9,000.00</b> | <b>\$9,000.00</b>     | <b>\$9,000.00</b>       |

**Proposed Accomplishments**  
 People (General) : 150

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 89         | 61        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 11         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 2         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 2         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 1         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>111</b> | <b>66</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 56     |
| Low Mod       | 0     | 0      | 0     | 26     |
| Moderate      | 0     | 0      | 0     | 29     |

|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 111    |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      Program completed 4/30/19. Kin Care provided new access services to 111 fosters children so that they remain within their extended family and not enter the foster care system. The services included a comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family. The services are provided to qualified presumed low mod clientele for the purpose of creating a suitable living environment. CDBG funds were used to cover the costs associated with operating the program, staff salaries (direct cost), and supplies. Kin Care served fewer people due to less funding this fiscal year.

PGM Year: 2018

Project: 0027 - 0.195-18 - Project Homelessness Prevention Subsistence Payment Program  
IDIS Activity: 6173 - 0.195-18 - Project Homelessness Prevention Subsistence Payment Program

Status: Open  
Location: 5555 Atlington Ave Countywide Riverside, CA 92504-2506  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Subsistence Payment (05Q)  
National Objective: LMC

Initial Funding Date: 10/10/2018

Description: RCHC provides housing services to at-risk families in Riverside County. Assistance will include mobile outreach, navigation, and one-time or short-term (no more than three months) emergency payments on behalf of individuals or families countywide, for the purpose of preventing homelessness. CDBG funds will be used for assistance including utility payments to prevent cut-off of services, rent payments to prevent eviction, and other program related expenses.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$20,025.00        | \$13,275.55           | \$13,275.55             |
| <b>Total</b> |            |             | <b>\$20,025.00</b> | <b>\$13,275.55</b>    | <b>\$13,275.55</b>      |

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3</b> | <b>1</b> |

Female-headed Households:

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 3      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |



|  |          |          |          |          |          |          |          |          |            |            |
|--|----------|----------|----------|----------|----------|----------|----------|----------|------------|------------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 8          | 1          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 2          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 8          | 1          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>403</b> | <b>109</b> |

Female-headed Households: 0 0 0 0 0 0 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 382    |
| Low Mod          | 0     | 0      | 0     | 19     |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 403    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018 3.15.19 reprog \$10,000 from unencumbered, funding increased to 26,120.00. 5.1.19 reprog \$1.84 to unencumbered (project clean-up), funding decreased to \$26,118.16. Project Complete 4/26/2019. Blythe Harmony Kitchen provided a hot meal 1x a day 5 days a week, for the purpose of creating a suitable living environment. Blythe Harmony Kitchen used CDBG funds to pay for the costs associated with operations, including food supplies, pest control, water/sewer, rent, and other program related expenses. By providing availability and accessibility with this unique program, the Sponsor met the national objective of benefiting (403) low- to moderate-income individuals. The demand for services has increased with a continued loss of jobs in the City of Blythe.

PGM Year: 2018

Project: 0029 - 0:197-18 - Homeownership Assistance Program  
IDIS Activity: 6175 - 0:197-18 - Homeownership Assistance Program

Status: Completed 6/5/2019 12:00:00 AM  
Location: 5555 Arlington Ave Countywide Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Homeownership Assistance-excluding Housing  
National Objective: LMH

Initial Funding Date: 10/10/2018

Description:

CDBG funds will be used by EDA's Housing Division to supplement the First Time Home Buyer (FTHB) down payment assistance program by providing closing cost assistance to eligible low-income households to directly assist with the purchase of a home.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$28,440.00        | \$28,440.00           | \$28,440.00             |
| <b>Total</b> |            |             | <b>\$28,440.00</b> | <b>\$28,440.00</b>    | <b>\$28,440.00</b>      |

Proposed Accomplishments

Households (General) : 4

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 5        | 2        | 0        | 0        | 5        | 2        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>5</b> | <b>2</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>2</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

1 0 1

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 5     | 0      | 5     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 5      | 0 | 5      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

**Years Accomplishment Narrative**

**# Benefitting**

2018 2018-19 funding \$28,440. Sponsor was advanced \$10,000 of their 18-19 funding in 2017-18. 10.10.18 reprog \$10,000 to unencumbered, funding reduced to \$18,440. 2/25/19 reprog \$10,000 from unencumbered, funding increased to \$28,440. The project is 100% complete utilizing CDBG funds to CDBG funds were used by EDA's Housing Division to provide down payment and closing cost assistance to five (5) eligible low-income households to directly assist with the purchase of a home.



PGM Year: 2018

Project: 0030 - 0.198-18 - Boys and Girls Club-Camp Kids Program  
 IDIS Activity: 6176 - 0.198-18 - Boys and Girls Club-Camp Kids Program

Status: Completed 6/10/2019 12:00:00 AM  
 Location: 1520 E 8th St 1015 Carnation Lane Beaumont, CA 92223-2416  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna House Elementary School during all other school breaks.  
 Services include character building, sports and recreation, photography, field trips, and computer education.  
 CDBG funds will be used for staff salaries (direct cost) and consumable supplies.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$25,000.00        | \$25,000.00           | \$25,000.00             |
| <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$25,000.00</b>    | <b>\$25,000.00</b>      |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 35        | 20        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 7         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 1         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>50</b> | <b>22</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 17     |
| Low Mod          | 0     | 0      | 0     | 22     |
| Moderate         | 0     | 0      | 0     | 11     |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 0 0 0 50  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**2018** **Accomplishment Narrative** **# Benefiting**

Project Complete 6/10/19. The Boys & Girls Club provided structured activities to 50 youth participating in the Boys and Girls Club after school, summer, and winter program for the purpose of providing a suitable living environment that is accessible to low-income clients. The Boys & Girls Club used CDBG funds for the cost of staff salaries associated with the oversight of youth and administering program activities such as character building, sports and recreation, photography, field trips, and computer education. Leverage funding was utilized from local funding, private donations, and fees.

PGM Year: 2018

Project: 0031 - 1.92-18 - Wildomar Senior Center Transportation Program  
ID/IS Activity: 6177 - 1.92-18 - Wildomar Senior Center Transportation Program

Status: Completed 3/12/2019 12:00:00 AM  
Location: 32325 S Pasadena Wildomar, CA 92595-7930

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs.  
CDBG funds will be used to pay staff salaries (direct cost), utilities, pool maintenance, recreational activities, transportation costs, and related operating expenses.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$7,250.00        | \$7,250.00            | \$7,250.00              |
| <b>Total</b> |            |             | <b>\$7,250.00</b> | <b>\$7,250.00</b>     | <b>\$7,250.00</b>       |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 72        | 7        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 5         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>82</b> | <b>7</b> |

Female-headed Households:

0 0 0 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 82     |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |        |   |
|------------------|---|---|---|--------|---|
| Non Low Moderate | 0 | 0 | 0 | 0      | 0 |
| Total            | 0 | 0 | 0 | 82     |   |
| Percent Low/Mod  |   |   |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |   |  |
|------|---|--|
| 2018 | Project Complete 1/30/19. Merit Housing sponsors Wildomar Senior Living Program which provides recreational services and transportation to seniors. 82 seniors were served for the purpose of creating a suitable living environment. Seniors received services that include transportation, recreation activities, and fitness classes. CDBG funds were used to pay salaries, utilities, recreational activities, transportation costs and program related operating expenses. The sponsor served fewer individuals than proposed due to the increased cost of program expenses. |  |
|------|---|--|

PGM Year: 2018

Project: 0032 - 1.93-18 - Comprehensive Senior Program

IDIS Activity: 6178 - 1.93-18 - Comprehensive Senior Program

Status: Completed 3/13/2019 12:00:00 AM

Location: 5257 Sierra St Riverside, CA 92504-2280

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

The Janet Goeske Foundation provides senior services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, and a community health fair that provides free vaccines, health screenings, and educational seminars. CBDG funds will be used for program related costs.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$7,500.00        | \$7,500.00            | \$7,500.00              |
| <b>Total</b> |           |            |             | <b>\$7,500.00</b> | <b>\$7,500.00</b>     | <b>\$7,500.00</b>       |

Proposed Accomplishments

People (General) : 162

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 75         | 66        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 25         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 3         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 2         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>113</b> | <b>75</b> |

Female-headed Households:

|        |   |
|--------|---|
| Owner  | 0 |
| Renter | 0 |
| Total  | 0 |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 75     |
| Low Mod       | 0     | 0      | 0     | 25     |
| Moderate      | 0     | 0      | 0     | 13     |

Non Low Moderate 0 0 0 0  
 Total 0 0 0 113  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefitting**

2018 Project Complete 1/31/19. Janet Goeske Foundation completed health and wellness services to a 113 duplicated seniors (age 62+) for the purpose of creating a suitable living environment. Many patrons leave their homes to join their families beginning the last week of November through December during the holiday season which caused a decrease in the total number served. There was an increase in the number of duplicates served which funding was allocated to in providing ongoing services including exercise and cooking classes for the purpose of availability to comprehensive services at the Mead Valley Community Center. Established seniors (62+) increased their participation in health and wellness programming overall when compared to November and December months and met the national objective of benefiting approximately 113 low-income resident seniors. Leverage funding was from Community and Education grant.

**PGM Year:** 2018  
**Project:** 0033 - 1.94-18 - Good Hope Park Improvements  
**IDIS Activity:** 6179 - 1.94-18 - Good Hope Park Improvements

**Status:** Open  
**Location:** 21565 Steele Peak Dr Perris, CA 92570-8296

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**

The Riverside County Regional Park and Open Space District will use Community Development Block Grant (CDBG) funds to pay costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements include playgrounds, play surfaces, restrooms, parking, safety & security, Americans with Disabilities Act (ACT) upgrades, landscaping, building renovations, and other enhancements. Eligible costs include construction, materials, design & engineering, inspections, and project administration.

**Financing**

| Fund Type    | Grant Year | Grant        | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|--------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2018       | B18JUC060506 | \$195,001.00        | \$661.31              | \$661.31                |
| <b>Total</b> |            |              | <b>\$195,001.00</b> | <b>\$661.31</b>       | <b>\$661.31</b>         |

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 26,540  
 Census Tract Percent Low / Mod: 65.03

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefitting**

2018

2018-19 funding \$390,001. 10/31/18 reprog \$5,000 from unencumbered ADC, funding increased to \$395,001. 2/8/19 reprog \$100,000 to idis#6246, funding decreased to \$295,001. 2/13/19 reprog \$100,000 to idis#6247, funding decreased to \$195,001. Project 0% complete. Project is a continuation of 1.77-15 (DIS#5795). The County of Riverside Economic Development Agency will manage improvements to the Good Hope Community Center and Park. CDBG funds will be used for costs associated with comprehensive improvements and upgrades to the Good Hope Community Center and Park. Improvements including costs for construction, materials, design & engineering, inspections, and project administration of parking, safety & security, Americans with Disabilities Act (ADA) upgrades, and landscaping.

PGM Year: 2018

Project: 0038 - 2.78-18 - Mobile Fresh Program

IDIS Activity: 0180 - 2.78-18 - Mobile Fresh Program

Status: Completed 5/17/2019 12:00:00 AM

Location: 21250 Box Springs Rd Various Locations Moreno Valley, CA 92557-8705

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

Mobile Fresh, a mobile grocery store, combines the convenience of a local grocery store, with the freshness of a farmer's market, providing access to those with limited transportation to affordable, nutritious produce and other food staples. By providing this service, it improves the health and wellness of individuals and families living in low-income, food insecure communities. CDBG funds will be used for staff salaries/benefits (direct cost), consumable supplies, and other program related expenses.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 239        | 159        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 18         | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 2          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 1          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 14         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>279</b> | <b>162</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 279    |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |



|                  |   |   |   |        |
|------------------|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 279    |
| Percent Low/Mod  |   |   |   | 100.0% |

**Annual Accomplishments**

**Years**

**Accomplishment Narrative**

**# Benefiting**

2018 Project Complete 5.10.2019. FSA provided access to affordable, nutritious produce and other food staples to those with limited transportation, for the purpose of creating a suitable living environment. FSA used CDBG funds to pay for staff salaries/benefits (direct costs). By providing availability and access to these public services, FSA met the national objective of benefiting 279 extremely low- to low-income seniors.

**PGM Year:** 2018  
**Project:** 0042 - 3.138-18 - Idyllwild HELP Center  
**IDIS Activity:** 6181 - 3.138-18 - Idyllwild HELP Center

**Status:** Completed 3/13/2019 12:00:00 AM  
**Location:** PO Box 660 26330 Highway 243 Idyllwild, CA 92549-0660  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

**Initial Funding Date:** 10/10/2018  
**Description:** The Center provides food, medical assistance, utility/food vouchers, food pantry, and counseling to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).

| Financing    |    | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|----|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN |           | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |    |           |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

**Proposed Accomplishments**  
 People (General) : 75

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |           |
|--|----------|----------|----------|----------|----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>14</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 100    |
| Low Mod          | 0     | 0      | 0     | 13     |
| Moderate         | 0     | 0      | 0     | 8      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 0 0 0 121  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**2018 Accomplishment Narrative # Benefiting**

Project Complete 2.26.2019. Idyllwild HELP Center provided food to low-income persons residing in Idyllwild, Pine Cove, Fern Valley, and Mountain Center Communities, for the purpose of creating a suitable living environment. The Center used CDBG funds to pay for staff salaries (direct cost). By providing availability and access to these public services, the Center met the national objective of benefiting 121 low-income persons. Leverage funding was from federal, local, and private. Due to the Cranston Wildfire, more clients were assisted.

PGM Year: 2018

Project: 0043 - 3.139-18 - Emergency Food and Assistance  
IDIS Activity: 6185 - 3.139-18 - Emergency Food and Assistance

Status: Completed 5/1/2019 12:00:00 AM  
Location: 191 S Columbia St Hemet, CA 92344-6111

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,318        | 475        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 408          | 48         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 17           | 5          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 15           | 5          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 17           | 1          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 7            | 7          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 27           | 18         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 28           | 23         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 282          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>2,123</b> | <b>582</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 1,825  |
| Low Mod       | 0     | 0      | 0     | 231    |
| Moderate      | 0     | 0      | 0     | 28     |

|                  |   |   |   |       |
|------------------|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 39    |
| Total            | 0 | 0 | 0 | 2,123 |
| Percent Low/Mod  |   |   |   | 98.2% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      Project Complete 4/30/19. The Community Food pantry of Hemet provided new access to services to 2,123 low-income and homeless individuals that reside in the Hemet area. The services include emergency food, housing and utility assistance for the purpose of creating a suitable living environment. CDBG funds were used for the purchase of food and other program related expenses. The pantry was able to serve more individuals with the combined funding it received this fiscal year. The numbers served include all individuals served with all funding sources the pantry received.

PGM Year: 2018

Project: 0044 - 3.140-18 - FSA More Than A Meal Senior Program San Jacinto  
IDIS Activity: 6186 - 3.140-18 - FSA More Than A Meal Senior Program San Jacinto

Status: Completed 3/12/2019 12:00:00 AM  
Location: 625 S Pico Ave San Jacinto, CA 92583-4130

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

FSA offers More than a Meal program to senior residents of the San Jacinto Valley. The Program provides meals to seniors 62 years of age and older in either a group setting or home-delivery services. The meal service helps preserve dignity and independence by delaying nursing home placements, as well as reducing the frequency of hospitalizations and improving physical health through meeting nutritional needs.

CDBG funds will be used for staff salaries (direct cost), food, supplies, and other program related expenses.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 95         | 15        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 19         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 51         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>169</b> | <b>15</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 169    |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |        |
|------------------|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 169    |
| Percent Low/Mod  |   |   |   | 100.0% |

**Annual Accomplishments**

**2018**      **Accomplishment Narrative**      **# Benefiting**

Project Complete 2.26.2019. FSA provided meals to 169 seniors residing in the San Jacinto Valley, for the purpose of creating a suitable living environment. FSA used CDBG funds to pay for food. By providing availability and access to these public services, FSA met the national objective of benefiting 169 extremely low- to low-income seniors. Leverage funding was from federal, private, other funds.

PGM Year: 2018

Project: 0045 - 3.141-18 - Housing and Services for Vulnerable Emancipated/Former Foster Youth  
IDIS Activity: 6187 - 3.141-18 - Housing and Services for Vulnerable Emancipated/Former Foster Youth

Status: Completed 3/13/2019 12:00:00 AM  
Location: 40383 Heirloom Ct 24801 Ieland Ct, Murrieta, CA 92563 35451  
Date Palm St Winchester, CA 92596 Murrieta, CA 92562-3906  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

Rancho Damacitas provides housing to former foster youth or emancipated youth that are low-income and reside in the 3rd district. CDBG funds will be used for program-related costs.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 3        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6</b> | <b>1</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 4      |
| Low Mod       | 0     | 0      | 0     | 2      |
| Moderate      | 0     | 0      | 0     | 0      |



Non Low Moderate 0 0 0 0  
 Total 0 0 0 6  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years Accomplishment Narrative # Benefiting**

2018 Project Complete 3.6.2019. Rancho Damacitas provided housing to former foster, emancipated, and homeless youth that are low-income and reside in the 3rd district, for the purpose of creating a suitable living environment. Rancho Damacitas used CDBG funds for housing assistance, for a maximum of 3 consecutive months. The youth assisted were all income certified/verified as low-income and the files reflect this documentation. These youth were assisted based on their emergency situation. By providing availability and accessibility with this unique program, the Sponsor met the national objective of benefiting (6) low- to moderate-income individuals. Leverage funding was from private and donations. Due to unforeseen circumstances, the sponsor was forced to shut down one of their housing facilities. Reducing the number of youth they are able to serve.

PGM Year: 2018

Project: 0046 - 3.142-18 - Operation School Bell  
 IDIS Activity: 6188 - 3.142-18 - Operation School Bell

Status: Completed 3/15/2019 12:00:00 AM  
 Location: 1861 S San Jacinto Ave San Jacinto, CA 92583-5605

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Indio. CDBG funds will be used for "scholarships" to pay for clothing and other program supplies.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |           |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

**Number assisted:**

|   | Owner |          | Renter |          | Total |          |
|---|-------|----------|--------|----------|-------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 168      |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 25       |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 10       |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 3        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 4        |

|  |          |          |          |          |          |          |          |          |          |          |          |            |            |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|------------|------------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 87         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>366</b> | <b>168</b> |

Female-headed Households: 0 0 0 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 177    |
| Low Mod          | 0     | 0      | 0     | 121    |
| Moderate         | 0     | 0      | 0     | 68     |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 366    |
| Percent Low/Mod  |       |        |       | 100.0% |

**Annual Accomplishments**

**2018 Accomplishment Narrative # Benefiting**

Project Complete 1.30.2019. Operation School Bell provided school supplies, new clothing, and shoes for youth from low-income families that reside in the 3rd district, for the purpose of creating a suitable living environment. OSB used CDBG funds for financial scholarships. By providing availability and access to these public services, OSB met the national objective of benefiting 366 low-income individuals. Leverage funding was from local, private, and donations. OSB was able to serve an additional 16 people with their CDBG funding.

PGM Year: 2018

Project: 0047 - 3.143-18 - Valley Restart Shelter Homeless and At-Risk Program  
IDIS Activity: 6189 - 3.143-18 - Valley Restart Shelter Homeless and At-Risk Program

Status: Completed 2/25/2019 12:00:00 AM  
Location: 200 E Menlo Ave Hemet, CA 92543-1432

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

Valley Restart Shelter operates a year-round shelter servicing homeless individuals and families for a maximum of 90 days. Valley Restart will provide bus tickets for individuals and families to relocate to locations where they have verifiable resources and support systems. CDBG funds will be used for one-time rental assistance for at-risk individuals and families, utility assistance, bus tickets, case manager (direct cost) and other program related expenses.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn in Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 5        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 9      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |





**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>5</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          |          |          |

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1      |
| Low Mod          | 0     | 0      | 0     | 1      |
| Moderate         | 0     | 0      | 0     | 2      |
| Non Low Moderate | 0     | 0      | 0     | 1      |
| Total            | 0     | 0      | 0     | 5      |
| Percent Low/Mod  |       |        |       | 80.0%  |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018 Project complete 7/1/19: Road to Success program provided new access to services for 5 low-income youth for the purpose of creating a suitable living environment. The services included mentoring at-risk children and youth ages 6-18. CDBG funds were used to cover staff salaries and benefits. Due to program costs increase sponsor was only able to serve 5 youth not the proposed 10.

**PGM Year:** 2018

**Project:** 0050 - 3.146-18 - San Jacinto Mountain Community Center  
**IDIS Activity:** 6192 - 3.146-18 - San Jacinto Mountain Community Center

**Status:** Canceled 3/7/2019 5:38:29 PM  
**Location:** PO Box 1770 54201 Ridgeview Dr, Idyllwild, CA 92549 Idyllwild, CA 92549-1770  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)  
**National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**

The San Jacinto Mountain Community Center (d.b.a., Idyllwild Community Center) is a non-profit organization serving the residents within the Idyllwild community. The Idyllwild Community Center will use CDBG funds for costs associated with the development of a new 8,000 square foot facility, which will include an activities area, outdoor deck, a lobby/gallery, and other amenities.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 12,000  
Census Tract Percent Low / Mod: 52.17

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | 2018-19 funding \$290,000. 10/31/18 reprog \$6,000 from unencumbered ADC, funding increased to \$296,000. 12/5/18 reprog \$500,000 from unencumbered, funding increased to \$796,000. 3/7/2019 reprog \$790,000 to IDIS#5938 funding reduced to \$6,000. 3/7/2019 reprog \$6,000 ADC funding to IDIS#5938 funding reduced to \$0. 3/7/2018 project cancelled due to project consolidation. |              |

PGIM Year: 2018

Project: 0051 - 3.147-18 - Center Against Sexual Assault (CASA)  
IDIS Activity: 6193 - 3.147-18 - Center Against Sexual Assault (CASA)

Status: Completed 4/17/2019 12:00:00 AM  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Services for victims of domestic violence, dating  
National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The Center Against Sexual Assault (C.A.S.A.) established a Sexual Assault Response Team (SART) in 2015 at Hemet Valley Medical Center. Access to a SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing, and encourages the use of community resources. Such a response can also enhance public safety by facilitating investigation and prosecution, thereby increasing the likelihood that offenders will be held accountable for their behavior and further sexual assaults will be preventable.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 22        | 9         |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 1         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>32</b> | <b>10</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 7      |
| Moderate      | 0     | 0      | 0     | 20     |







PGM Year: 2018

Project: 0057 - 4.228-18 - Oasis Park Project

IDIS Activity: 6195 - 4.228-18 - Oasis Park Project

Status: Open  
Location: 45305 Oasis St NW corner Ave 76 and Pierce St, Oasis, CA  
Indio, CA 92201-4337

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (Q3F)

National Objective: LMA

Initial Funding Date: 10/10/2018

**Description:**

The Desert Recreation District will develop a new 14.2 acre park in the unincorporated community of Oasis. The proposed public use park will include sports fields, a fitness course, a sports course, community room, a garden, as well as other park amenities. CDBG funds will be used to pay for predevelopment fees and soft costs including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soils testing, and permitting.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$5,000.00          | \$0.00                | \$0.00                  |
|              |              | 2014       | B14UC060506 |                     | \$259.67              | \$259.67                |
|              |              | 2018       | B18UC060506 | \$150,000.00        | \$4,746.28            | \$4,746.28              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$155,000.00</b> | <b>\$5,005.95</b>     | <b>\$5,005.95</b>       |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 10,365  
Census Tract Percent Low / Mod: 77.67

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | 2018-19 funding \$150,000. 10.10.18 reprog \$5,000 from unencumbered for ADC, funding increased to \$155,000. Project is underway and 3% complete to date. The Desert Recreation District will develop a new 14.2-acre park in the unincorporated community of Oasis. The proposed public use park will include sports fields, a fitness course, a sports course, restrooms, a community room, a garden, as well as other park amenities. CDBG funds will be used to pay for predevelopment fees and soft costs including fees associated with environmental reviews, architecture and engineering, utilities, project management, construction management, soils testing, and permitting. |              |

PGM Year: 2018

Project: 0058 - 4.227-18 - Las Mananitas I & II Migrant Farmworker Housing  
IDIS Activity: 6196 - 4.227-18 - Las Mananitas I & II Migrant Farmworker Housing

Status: Completed 2/25/2019 12:00:00 AM  
Location: 45701 Monroe St Ste G 91200 Avenue 63, Mecca, CA 92254  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs  
National Objective: LMC

Initial Funding Date: 10/10/2018

Description: CVHC provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 80        | 80        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>80</b> | <b>80</b> |

Female-headed Households:

0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 80     |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Non Low Moderate 0 0 0 0 0  
 Total 0 0 0 0 80  
 Percent Low/Mod 100.0%

**Annual Accomplishments**  
**Years** **Accomplishment Narrative** **# Benefiting**

2018 **Project Complete 2.25.2018** Coachella Valley Housing Coalition provided affordable seasonal occupancy at the Las Mananitas I & II Migrant Farm Workers Housing Facility to 80 migrant agricultural farm workers, for the purpose of creating a suitable living environment. CVHC used CDBG funds to pay for maintenance and operating expenses. By providing availability and access to these public services, CVHC met the national objective of benefiting 80 extremely low- to low-income persons. Leverage funding was from operations. The sponsor served less than originally proposed due to the harvest season for lettuce and peppers being slow. The sponsor stated the biggest crop is grapes which harvests from early May through early July, it is during this time that CVHC serves the most clients.

**PGM Year:** 2018  
**Project:** 0059 - 4.228-18 - Senior Food and Nutrition Programs Cargo Van  
**IDIS Activity:** 6197 - 4.228-18 - Senior Food and Nutrition Programs Cargo Van  
**Status:** Completed 6/7/2019 12:00:00 AM  
**Location:** 73750 Catalina Way Palm Desert, CA 92260-2906  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/10/2018  
**Description:**

The Cove Communities Senior Association, which operates programs at the Joslyn Center, provides services to homebound seniors and disabled individuals through their Meals on Wheels, Pennys Pantry, and Lets Do Lunch programs.  
 CDBG funds will be used to purchase a new cargo van to be used for food and meal distribution.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

**Proposed Accomplishments**  
 People (General) : 225  
**Actual Accomplishments**

Number assisted:

|   | Owner |          | Renter |          | Total |          |
|---|-------|----------|--------|----------|-------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 16       |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 1        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 4        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 1        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 4        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 2        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 1        |



PGM Year: 2018

Project: 0060 - 4.229-18 - Emergency Shelter Program

IDIS Activity: 6198 - 4.229-18 - Emergency Shelter Program

Status: Completed 2/25/2019 12:00:00 AM

Location: 83791 Date Ave Indio, CA 92201-4737

Initial Funding Date: 10/10/2018

Description:

Martha's Village and Kitchen provides emergency shelter, transitional housing, and food supplies to homeless individuals throughout Eastern Riverside County. CDBG funds will be used to pay for facility operational expenses including rent, utilities, supplies, and staff salaries (direct cost).

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs

National Objective: LMC

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 19        | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>24</b> | <b>6</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 24     |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 24     |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

|      |  |  |
|------|--|--|
| 2018 | 2/25/19 Project Complete - Martha's Village and Kitchen provided homeless residential and supportive services to 24 individuals residing in the eastern Coachella Valley, for the purpose of creating a suitable living environment. Martha's Village and Kitchen used CDBG funds to pay for facility operational expenses including rent. By providing availability and access to these public services, Martha's Village and Kitchen met the national objective of benefiting 24 extremely low-to low-income persons. Leverage funding was from private donations. |  |
|------|--|--|



PGM Year: 2018

Project: 0061 - 4.230-18 - Enhanced Strength Training, Flexibility and Circulation Therapy  
 IDIS Activity: 6189 - 4.230-18 - Enhanced Strength Training, Flexibility and Circulation Therapy

Status: Completed 3/13/2019 12:00:00 AM  
 Location: 73710 Fred Waring Dr Ste 118 Suite 118 Palm Desert, CA  
 92260-2574  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Services for Persons with Disabilities (95B)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

ACT for Multiple Sclerosis (MS) provides non-invasive methods of managing MS through exercise/flexibility and circulation massage therapy programs. CDBG funds will be used to provide therapy session scholarships for severely disabled adults located in the Coachella Valley.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2018       | B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 10        | 1        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>1</b> |

Female-headed Households:

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 10     |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total 0 0 0 10  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**2018** **Accomplishment Narrative** **# Benefiting**

Project Complete 3.8.2019. A. C. T. for Multiple Sclerosis provided non-invasive exercise/flexibility and circulation massage therapy services to 10 severely disabled adults residing in the Coachella Valley, for the purpose of creating a suitable living environment. A. C. T. for MS used CDBG funds for therapy sessions. By providing affordability to these public services, A. C. T. for MS met the national objective of benefiting 10 low- to low-income persons. Leverage funding was from local and private funds.

PGM Year: 2018

Project: 0068 - 5.95-18 - Menifee Valley Community Cupboard

IDIS Activity: 6200 - 5.95-18 - Menifee Valley Community Cupboard

Status: Completed 2/25/2019 12:00:00 AM

Location: 26808 Cherry Hills Blvd Menifee, CA 92586-2505

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

The Community Cupboard provides emergency food boxes to low-income individuals and families living in the Menifee Valley. CDBG funds will be used for salaries (direct cost), utilities, rent, and the purchase of food.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |           |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 906          | 533        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 108          | 18         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 39           | 11         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 24           | 20         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 18           | 15         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 24           | 8          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 19           | 4          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 39           | 10         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 17           | 11         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 74           | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,268</b> | <b>630</b> |

Female-headed Households:

0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 930    |
| Low Mod       | 0     | 0      | 0     | 253    |
| Moderate      | 0     | 0      | 0     | 83     |

|                  |   |   |   |       |
|------------------|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 2     |
| Total            | 0 | 0 | 0 | 1,268 |
| Percent Low/Mod  |   |   |   | 99.8% |

**Annual Accomplishments**

**2018**      **Accomplishment Narrative**      **# Benefiting**

Project Complete 2/25/19. Menifee Community Cupboard provides emergency food boxes to low-income individuals and families living in Menifee Valley for the purpose of creating a suitable living environment. Menifee Community Cupboard used CDBG funds to pay for rent and utilities. By providing access to food for low-income residents they have met the national objective of benefiting approximately 1268 low- to moderate-income residents in the Menifee Valley community. Leverage funding included private donations, earnings from their thrift store, and local funds. The pantry actual numbers served includes all individuals and families served by the Pantry with all funding received.

**PGM Year:** 2018

**Project:** 0070 - 5.BN.38-18 - Lions Park Expansion Project

**IDIS Activity:** 6201 - 5.BN.38-18 - Lions Park Expansion Project

**Status:** Canceled 12/27/2018 12:00:00 AM

**Location:** PO Box 998 Lions park, Banning, CA Banning, CA 92220-0007

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**

The City of Banning will use CDBG funds to complete the Lions Park Expansion project by developing an additional 7.36 adjacent acres owned by the City. CDBG funds will be used specifically for the construction of two multipurpose fields, parking, lighting, and landscaping.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 7,195

Census Tract Percent Low / Mod: 72.41

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefiting**

2018  
2018-19 funding \$155,979. 10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$159,979. 12/26/18 reprog \$155,979 to idis #6237, funding decreased to \$4,000. 12/26/18 reprog \$4,000 ADC to idis# 6237, funding decreased to \$0. Project canceled, City requested to move funding into a shovel ready project.

**PGM Year:** 2018

**Project:** 0069 - 5 BEA.35-18 - City of Beaumont Sidewalk, Curb, and Gutter Improvement Project

**IDIS Activity:** 6202 - 5 BEA.35-18 - City of Beaumont Sidewalk, Curb, and Gutter Improvement Project

**Status:** Canceled 10/10/2018 12:00:00 AM

**Location:** 550 E 6th St Various locations Beaumont, CA 92223-2253

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Sidewalks (03L)

**National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**

The City of Beaumont will use CDBG funds for the continuation efforts of constructing sidewalk, curb, gutter, and street improvements along California, Olive, Beaumont, and Elm Avenue, and 1st through 8th Street.

The new sidewalks will improve pedestrian safety and ADA accessibility.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

People (General) : 8,525

Total Population in Service Area: 8,525

Census Tract Percent Low / Mod: 60.94

**Annual Accomplishments**

Years

**Accomplishment Narrative**

2018  
2018-19 funding \$127,250. 10.10.18 project cancelled per City request, funds \$127,150 reprog to new City project idis#6226, funding reduced to \$0.

**# Benefiting**

PGM Year: 2018

Project: 0062 - 4.BL.44-18 - Blythe Park Improvements

IDIS Activity: 6203 - 4.BL.44-18 - Blythe Park Improvements

Status: Open

Location: 405 S Broadway 500 S Iovekin, Blythe, CA 92225 Blythe, CA 92225-2803

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/10/2018

Description:

The City of Blythe will use CDBG funds to complete park upgrades and improvements at Todd and Miller Parks including safety, restroom facility irrigation, and other park amenities. CDBG funds will be used to pay costs associated with the design, construction and project management of park improvements.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$3,000.00          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$957.88              | \$957.88                |
|              | 2018       | B18UC060506 | \$187,790.00        | \$71.91               | \$71.91                 |
| <b>Total</b> |            |             | <b>\$190,790.00</b> | <b>\$1,029.79</b>     | <b>\$1,029.79</b>       |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 15,440

Census Tract Percent Low / Mod: 55.63

Annual Accomplishments

Years 2018 **Accomplishment Narrative** **# Benefiting**

2018-19 funding \$69,356. 10.10.18 reprog \$3,000 from unencumbered for ADC, funding increased to \$72,356. This project is combined with 4.BL.41-17. Project is 80% complete, and construction is underway. CDBG funds will be used to for park and playground improvements at the Miller Park. Improvements include the demolition of the outdated playground equipment as well as the purchase and installation of new playground equipment and play surface, installation of a new shade structure, installation of an ADA compliant sidewalks, and other park amenities. Once complete, this project will provide city-wide, low- to moderate income, population improved accessibility to recreational facilities for the purpose of creating a suitable living environment. There is no public benefit to date. 8.12.19 reprog \$118,434 (\$84,930 advanced 19-20 and \$33,504 additional funding needed) from unencumbered, funding increased to \$190,790.

PGM Year: 2018

Project: 0063 - 4.BL 45-18 - Blythe Emergency Food Pantry  
 IDIS Activity: 6204 - 4.BL 45-18 - Blythe Emergency Food Pantry

Status: Completed 6/3/2019 12:00:00 AM  
 Location: 181 S Main St Blythe, CA 92225-2508

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Food Banks (05W)

National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to pay pantry facility rent, purchase food supplies, and to pay for other operational expenses.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$6,119.00        | \$6,119.00            | \$6,119.00              |
| <b>Total</b> |           |            |             | <b>\$6,119.00</b> | <b>\$6,119.00</b>     | <b>\$6,119.00</b>       |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 272        | 116        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 72         | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 1          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 4          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 9          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 95         | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>460</b> | <b>126</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 447    |
| Low Mod       | 0     | 0      | 0     | 12     |
| Moderate      | 0     | 0      | 0     | 1      |



Non Low Moderate 0 0 0 0 0  
 Total 0 0 0 460  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefiting**

2018 **Project Complete 4/26/2019:** Blythe Emergency Food Pantry provided food boxes to low- to moderate-income individuals, for the purpose of creating a suitable living environment. Blythe Emergency Food Pantry used CDBG funds to pay for the costs associated with operations, including food supplies, pest control, water/sewer, rent, and other program-related expenses. By providing availability and accessibility with this unique program, the Sponsor met the national objective of benefiting (460) low- to moderate-income individuals. Demand for service was historically low in the months of January, February, March, and April 2019.

**PGM Year:** 2018

**Project:** 0064 - 4 CO.17-18 - Araby Avenue Sidewalk Improvement Project- Phase I  
**IDIS Activity:** 6205 - 4 CO.17-18 - Araby Avenue Sidewalk Improvement Project- Phase I

**Status:** Open **Objective:** Create suitable living environments  
**Location:** 1515 6th St Araby Ave between Date Ave & Shady Ln Coachella, **Outcome:** Availability/accessibility  
 CA 92236-1713 **Matrix Code:** Sidewalks (03L) **National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**

The City of Coachella will use CDBG funds to construct 2,480 linear feet, 5 foot wide sidewalks along the north and south sides of Araby Avenue between Shady Lane and Date Avenue. CDBG funds will be used for design, construction, and project adminstaff costs (direct cost).

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$5,000.00          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$1,948.80            | \$1,948.80              |
|              | 2018       | B18UC060506 | \$218,111.52        | \$47.94               | \$47.94                 |
| <b>Total</b> |            |             | <b>\$223,111.52</b> | <b>\$1,996.74</b>     | <b>\$1,996.74</b>       |

**Proposed Accomplishments**

People (General) : 1,675  
 Total Population in Service Area: 1,675  
 Census Tract Percent Low / Mod: 56.42

**Annual Accomplishments**

**Years** **Accomplishment Narrative** **# Benefiting**

2018

2018-19 funding \$334,349. 10.10.18 reprog \$5,000 from unencumbered for ADC, funding increased to \$339,349. 4.23.19 reprog \$100,000 to idis#6033, funding decreased to \$239,349. Project is underway, the contractor (Universal Concrete) started demo on 7/1/19. The City of Coachella will be using CDBG funds to construct 5 foot wide sidewalks and other ancillary improvements along the north side of Araby Avenue between Shady Lane and Date Avenue. CDBG funds will be used for design, construction, and project staff costs (direct cost). The City will use \$33,435 of their own funds to leverage costs. Project completion expected within 90 days.

2019

8.7.19 reprog \$16,234.48 to idis#6033, funding decreased to \$223,114.52. 8.20.19 reprog \$3.00 to idis#6033, funding decreased to \$223,111.52.

PGM Year: 2018

Project: 0065 - 4.DHS.27-18 - Desert Hot Springs Yard Park Project

IDIS Activity: 6206 - 4.DHS.27-18 - Desert Hot Springs Yard Park Project

Status: Open  
Location: 65810 Hacienda Ave Desert Hot Springs, CA 92240-5559

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/10/2018

**Description:**

The City of Desert Hot Springs will use CDBG funds to complete Phase I of the City's newly proposed park referred to as the City's Yard Park. The City's Yard Park is intended to address deficiencies at citywide parks, as identified by the City's Parks Master Plan. CDBG funds will be used to pay for design and soft costs associated with the project.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
|              | Pre-2015   |             | \$5,344.32          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$2,103.18            | \$2,103.18              |
| CDBG         | 2015       | B15UC060506 | \$143.82            | \$0.00                | \$0.00                  |
|              | 2016       | B16UC060506 | \$376.98            | \$0.00                | \$0.00                  |
|              | 2018       | B18UC060506 | \$209,110.00        | \$1,392.20            | \$1,392.20              |
| <b>Total</b> |            |             | <b>\$214,975.12</b> | <b>\$3,495.38</b>     | <b>\$3,495.38</b>       |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 37,495  
Census Tract Percent Low / Mod: 62.58

**Annual Accomplishments**

Years **Accomplishment Narrative** **# Benefiting**

2018 2018-19 funding \$209,110.10. 10.10.18 reprog \$5,000 from unencumbered for ADC, funding increased to \$214,110.6.11.19 reprog \$376.98 unused ADC from idis#5918, funding increased to \$214,486.98. Project is underway and is approximately 10% completed. Several design concepts have been prepared by the architect for City review, end-user review, and public comment. The City will use CDBG funds to complete Phase I of the City's newly proposed park referred to as Yard Park. The project is intended to address deficiencies at citywide parks, as identified by the City's Parks Master Plan. CDBG funds will be used to pay for the design and soft costs associated with the project.

2019 7.16.19 reprog \$143.82 project funds (idis#5749) and \$344.32 ADC (idis#5818) total \$488.14, funding increased to \$214,975.12.

PGIM Year: 2018

Project: 0039 - 2.EV.17-18 - Home Enhancement Program- City of Eastvale  
IDIS Activity: 6207 - 2.EV.17-18 - Home Enhancement Program- City of Eastvale

Status: Canceled 6/7/2019 12:00:00 AM  
Location: 5555 Arlington Ave Eastvale Citywide Riverside, CA 92504-2506

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/10/2018

**Description:**

CDBG funds will be used in the City of Eastvale to pay for costs, including activity delivery costs, associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 4

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |
|------------------|---|---|---|---|
| Non Low/Moderate | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

2018      6.7.19 reprog \$135,485.00 to unencumbered, funding decreased to \$0. Project canceled due to project consolidation.

**# Benefitting**



PGM Year: 2018  
 Project: 0066 - 4.LQ.32-18 - City of La Quinta Miscellaneous ADA Improvements  
 IDIS Activity: 6208 - 4.LQ.32-18 - City of La Quinta Miscellaneous ADA Improvements

Status: Open  
 Location: 78495 Calle Tampico Citywide La Quinta, CA 92253-2839  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements including the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report.  
 CDBG funds will be used for design, construction, equipment, materials and supplies, project management, and inspection/testing costs.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year |                   | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------|-------------------------|
|              |            |             |                    | Total                 | Hispanic          |                         |
| CDBG         | Pre-2015   |             | \$5,000.00         | \$0.00                | \$0.00            | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$3,082.84            | \$3,082.84        | \$3,082.84              |
|              | 2018       | B18UC060506 | \$46,226.00        | \$0.00                | \$0.00            | \$0.00                  |
| <b>Total</b> |            |             | <b>\$51,226.00</b> | <b>\$3,082.84</b>     | <b>\$3,082.84</b> | <b>\$3,082.84</b>       |

**Proposed Accomplishments**

People (General) : 3,711

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |   |
|------------------|---|---|---|---|---|
| Moderate         | 0 | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018-19 funding \$46,226. 10.10.18 reprog \$3,000 from unencumbered for ADC, funding increased to \$49,226. 6.14.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$51,226.00. Project complete. The City of La Quinta used CDBG funds to pay for costs associated with the construction of ADA improvements along Avenida Bermudez. The City installed ADA compliant intersection curbs and ramps, all prioritized improvements recommended in the City's ADA Transition Plan report. The City used \$4,126 of their funds for off-set or leverage in design costs/expenses. CDBG funds were primarily used for construction expenses.

PGM Year: 2018  
 Project: 0067 - 4.LQ.33-18 - Boys and Girls Club- Coachella Valley  
 IDIS Activity: 6209 - 4.LQ.33-18 - Boys and Girls Club- Coachella Valley

Status: Completed 6/11/2019 12:00:00 AM  
 Location: 49995 Moon River Dr La Quinta, CA 92253  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youthchildren from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2018       | B18UC060506 | \$18,105.00        | \$18,105.00           | \$18,105.00             |
| <b>Total</b> |            |             | <b>\$18,105.00</b> | <b>\$18,105.00</b>    | <b>\$18,105.00</b>      |

**Proposed Accomplishments**

People (General) : 71

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 25        | 16        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 45        | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>71</b> | <b>17</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 17     |
| Low Mod       | 0     | 0      | 0     | 31     |
| Moderate      | 0     | 0      | 0     | 23     |



|                  |   |   |   |        |   |
|------------------|---|---|---|--------|---|
| Non Low Moderate | 0 | 0 | 0 | 0      | 0 |
| Total            | 0 | 0 | 0 | 71     |   |
| Percent Low/Mod  |   |   |   | 100.0% |   |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      Project complete. Boys and Girls Club scholarships were provided to 71 children from low-income families. These children were provided the opportunity to access after-school services, such as homework assistance, recreation, and arts and crafts for the purpose of creating a suitable living environment. CDBG funds were used to provide a \$255 annual scholarship per child. Leveraged funding was from the reduced program fees and Boys and Girls Club and used for Summer session as well as supplies, utilities, and other program expenses and Coachella Valley General Fund. The Sponsor was unable to provide one (1) additional Scholarships for students from income-eligible families and due to lack of scholarship program participation. 6.11.19 project clean-up reprog \$112.00 unused project funds to unencumbered, funding decreased to \$18,105.00.

PGM Year: 2018

Project: 0035 - 1.LE.62-18 - City of Lake Eisnora Sidewalk Improvements Project  
IDIS Activity: 6210 - 1.LE.62-18 - City of Lake Eisnora Sidewalk Improvements Project

Status: Open  
Location: 130 S Main St Various locations Lake Eisnora, CA 92530-4109

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/10/2018

**Description:**

The City of Lake Eisnora will use CDBG funds for the design and construction of sidewalks, curb, and gutters; and bus shelters along and near Pottery Street, N. Spring Street, W. Summer Avenue and Heald Avenue (from Chaney to Davis Street) to provide safe passage in the downtown and local school areas. CDBG funds will be used for design and engineering, construction, landscaping, bus benches and shelter, and project management.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2018       | B18UC060506 | \$395,093.00        | \$1,012.85            | \$1,012.85              |
| <b>Total</b> |            |             | <b>\$395,093.00</b> | <b>\$1,012.85</b>     | <b>\$1,012.85</b>       |

**Proposed Accomplishments**

People (General) : 8,970  
Total Population in Service Area: 8,970  
Census Tract Percent Low / Mod: 65.61

**Annual Accomplishments**

Years 2018 **Accomplishment Narrative** **# Benefiting**

2018-19 funding \$390,093. 10/31/18 reprog \$5,000 from unencumbered ADC, funding increased to \$395,093. Project underway. The City of Lake Eisnora will use CDBG funds for the continuation of sidewalks, curb, gutters; street reconstruction; and bus benches and shelters along and near Pottery Street, N. Spring Street, W. Summer Avenue and Heald Avenue (from Chaney to Davis Street) and bus benches and shelters for the purpose of providing a suitable living environments, safe passage, and ADA accessibility. Plans of the project to prepare the bid document will be completed by August 2019 with the construction to begin by November 2019. Funding will be used for design and engineering, construction, and project management. The completion of work will benefit the community by providing accessibility for low-income residents to travel and children passage to school. Leverage funding will be utilized from continuation CDBG funding and city general funds.

PGM Year: 2018

Project: 0036 - 1.LE.63-18 - Vista Community Clinic Program  
 IDIS Activity: 6211 - 1.LE.63-18 - Vista Community Clinic Program

Status: Completed 5/1/2019 12:00:00 AM  
 Location: 30195 Fraser Dr Vista Community Clinic Lake Elsinore, CA 92530-7006

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

Vista Community Clinic Health Center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore. CDBG funds will be used for staff costs of a Certified Enrollment Counselor (direct cost) and other eligible program expenses.

| Financing    | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | 2018       | B18UC060506 | \$15,000.00        | \$15,000.00           | \$15,000.00             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$15,000.00</b> | <b>\$15,000.00</b>    | <b>\$15,000.00</b>      |

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person     |            |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 268        | 262        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 2          | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>270</b> | <b>262</b> |

**Female-headed Households:**

0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 91     |
| Low Mod       | 0     | 0      | 0     | 37     |
| Moderate      | 0     | 0      | 0     | 56     |

|                  |   |   |   |       |
|------------------|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 86    |
| Total            | 0 | 0 | 0 | 270   |
| Percent Low/Mod  |   |   |   | 68.1% |

**Annual Accomplishments**

**Years** **Accomplishment Narrative**

2018 **# Benefitting**  
 Project Completed 4/8/19, Vista Community Clinic Health Center provided clients with medical care and obtaining health insurance for the purpose of providing a suitable living environment to low-income residents of Lake Elsinore. VCC utilized CDBG funding for the cost of an Outreach and Enrollment Specialist to provide accessibility of services needed for low-income clients. The leverage received for this project was from other federal funds. VCC was able to serve additional clients as some clients required less services allowing the case manager to serve additional clients along with other federal funding to assist with the cost of service.

PGM Year: 2018

Project: 0034 - 1.LE.64-18 - Boys and Girls Club Scholarship Program  
IDIS Activity: 6212 - 1.LE.64-18 - Boys and Girls Club Scholarship Program

Status: Completed 5/1/2019 12:00:00 AM  
Location: 3711 Nichols Rd Lake Elsinore, CA 92530-1616

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/10/2018

Description:

The Boys and Girls Club of Southwest County will provide two after-school programs at Alberhill Ranch Clubhouse to provide transportation to and from school and academic and recreation enrichment programs. CDBG funds will be used for "scholarships" for low-income clients for the before and after school program.

Financing

| Fund Type    | Grant Year | Grant            | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|------------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN         | 2018 B18UC060506 | \$10,000.00        | \$10,000.00           | \$10,000.00             |
| <b>Total</b> |            |                  | <b>\$10,000.00</b> | <b>\$10,000.00</b>    | <b>\$10,000.00</b>      |

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 20        | 6        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 6         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>28</b> | <b>6</b> |

Female-headed Households:

0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 13     |
| Low Mod       | 0     | 0      | 0     | 9      |
| Moderate      | 0     | 0      | 0     | 6      |

Non Low Moderate 0 0 0 0  
 Total 0 0 0 28  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      Project Completed 4/8/19. The Boys and Girls Club of Southwest County provided recreation services to 28 children in the before and after school program located at the Alberhill Ranch Clubhouse, for the purpose of providing a suitable living environment. Services included transportation to and from facility, tutoring service, computer skills, and art in the form of a scholarship creating affordability to services. Matching funding was leveraged from participation fees. All participants did not continue in the program allowing additional children to be serviced.

**PGM Year:** 2018  
**Project:** 0052 - 3.MR.44-18 - Pedestrian Safety Enhancement  
**IDIS Activity:** 6213 - 3.MR.44-18 - Pedestrian Safety Enhancement

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 1 Town Sq Citywide Murrieta, CA 92562-7922      **Outcome:** Availability/accessibility      **National Objective:** LMC  
**Matrix Code:** Other Public Improvements Not Listed in 03A-03S

**Initial Funding Date:** 10/10/2018

**Description:**

CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to meet ADA requirements throughout the city. The project will include the installation of 24 ADA compliant pedestrian ramps. Eligible costs will include design, construction, and project management.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$191,337.05        | \$1,872.34            | \$1,872.34              |
| <b>Total</b> |           |            |             | <b>\$191,337.05</b> | <b>\$1,872.34</b>     | <b>\$1,872.34</b>       |

**Proposed Accomplishments**  
 People (General) : 5,856

**Actual Accomplishments**

**Number assisted:**

|   | Owner |          | Renter |          | Total |          |
|---|-------|----------|--------|----------|-------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic |
| White:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        |

American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0

Other multi-racial: 0 0 0 0 0 0 0 0 0 0 0 0 0

Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0

Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0

**Total:** 0 0 0 0 0 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0 0 0 0 0 0 0 0 0 0

| Income Category: | Owner | Renter | Total | Person | # Benefiting |
|------------------|-------|--------|-------|--------|--------------|
| Extremely Low    | 0     | 0      | 0     | 0      | 0            |
| Low Mod          | 0     | 0      | 0     | 0      | 0            |
| Moderate         | 0     | 0      | 0     | 0      | 0            |
| Non Low Moderate | 0     | 0      | 0     | 0      | 0            |
| Total            | 0     | 0      | 0     | 0      | 0            |
| Percent Low/Mod  |       |        |       |        |              |

**Annual Accomplishments**

**2018**

**Accomplishment Narrative**

2018-19 funding \$231,007. 10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$235,007. 11/8/18 reprog \$43,669.95 to idis#6045, funding reduced to \$191,337.05. The project is 1% complete. CDBG funds are being utilized by the City of Murrieta to pay for the construction and labor costs to install new and upgrade existing pedestrian facility ramps to meet ADA requirements on Hancock & Quigley, Hancock & Quigley, Whitewood & Via Monserate (North), Whitewood & Via Monserate (North), and Whitewood & Calle De Tres Amigos, in the City of Murrieta.

PGM Year: 2018

Project: 0053 - 3.MR.45-18 - Emergency Placement, New Shoes, and Kids Soar Programs  
 IDIS Activity: 6214 - 3.MR.45-18 - Emergency Placement, New Shoes, and Kids Soar Programs

Status: Completed 7/11/2019 12:00:00 AM  
 Location: 1 Town Sq Citywide Murrieta, CA 92562-7922  
 Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

**Description:**

The Foundation's Emergency Placement program provides recently placed foster children with tutoring, and financial scholarships so they may participate in extracurricular activities like sports, visual or performing arts, scouts, Boys and Girls Clubs and camp.  
 CDBG funds will be used to provide financial scholarships to cover the cost associated with the activities.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|-------------------|-----------------------|-------------------------|
| EN           | 2018 B18UC060506 |       | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |                  |       | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 72         | 37        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 24         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 9          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>111</b> | <b>37</b> |

**Female-headed Households:**

0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 111    |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |



|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 111    |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

|              |                                 |                      |
|--------------|---------------------------------|----------------------|
| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|

|      |   |  |
|------|---|--|
| 2018 | Project completed 7/1/19. Rose Again Foundation emergency placement program provided new access to services to 111 foster youth residing in the 3rd district for the purpose of creating a suitable living environment. The services provided include tutoring, and financial scholarships so they may participate in extracurricular activities like sports, visual or performing arts, scouts, Boys and Girls Club camp. CDBG fund was used to provide financial scholarships to cover the costs associated with the activities. The sponsor was able to provide additional youth access to services with their CDBG grant. |  |
|------|---|--|

**PGM Year:** 2018  
**Project:** 0054 - 3.MR.46-18 - Womens Health Assistance Program  
**IDIS Activity:** 6215 - 3.MR.46-18 - Womens Health Assistance Program

**Status:** Completed 7/10/2019 12:00:00 AM  
**Location:** 27645 Jefferson Ave Ste 117 Temecula, CA 92590-2649

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Health Services (05M)  
**National Objective:** LMC

**Initial Funding Date:** 10/10/2018

**Description:**  
 The Womens Health Program provides breast cancer awareness, support, and medical services to low-income women of southwest Riverside County that are uninsured or under insured. CDBG funds will be used for salaries (direct cost), counseling, referrals, testing, screening, and other program related expenses.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |           |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 109        | 16        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 15         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 3          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 6          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>139</b> | <b>16</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 44     |
| Low Mod       | 0     | 0      | 0     | 27     |
| Moderate      | 0     | 0      | 0     | 24     |

|                  |   |   |   |   |       |
|------------------|---|---|---|---|-------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 44    |
| Total            | 0 | 0 | 0 | 0 | 139   |
| Percent Low/Mod  |   |   |   |   | 68.3% |

**Annual Accomplishments**

**Years**

**# Benefitting**

2018 **Accomplishment Narrative**  
 Project Completed 6/11/19. Womens Health Assistance Program provided services to 139 low-income women in Murrieta for the purpose of creating a suitable living environment. The program provides breast cancer awareness, support, and medical services to low-income women in Murrieta that are uninsured or underinsured. CDBG funds were used for counseling, referrals, testing, screening, and other program-related expenses.

PGM Year: 2018

Project: 0055 - 3 MR 47-18 - Boys and Girls Club Before and After-School Program  
 IDIS Activity: 6216 - 3 MR 47-18 - Boys and Girls Club Before and After-School Program

Status: Completed 7/1/2019 12:00:00 AM  
 Location: 40550 California Oaks Rd Murrieta, CA 92562-5854

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Youth Services (05D)  
 National Objective: LMC

Initial Funding Date: 10/10/2018

Description: The Boys and Girls Club will provide before and after school care which includes transportation, snacks, and homework tutoring to low-income youth ages 15-17 living in the Murrieta area. CDBG funds will be used to provide program scholarships to help reduce memberships fees.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$5,000.00        | \$5,000.00            | \$5,000.00              |
| <b>Total</b> |           |            |             | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |          |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 2         | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>10</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 4      |
| Low Mod       | 0     | 0      | 0     | 4      |
| Moderate      | 0     | 0      | 0     | 2      |

|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 10     |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefitting**

2018      Project completed 7/1/19. The Boys and Girls Club provided new access to services to 10 youth who reside in the Murrieta area. Those services include transportation, snacks, and homework tutoring to low-income youth ages 15-17 for the purpose of creating a suitable living environment. CDBG funds were used to provide program scholarships to help reduce membership fees. The program served less youth than proposed due to each youth participating in multiple programs the program offered during the fiscal year.

**PGM Year:** 2018  
**Project:** 0040 - 2.NR.47-18 - Senior Recreation and Community Services  
**IDIS Activity:** 6217 - 2.NR.47-18 - Senior Recreation and Community Services

**Status:** Completed 3/13/2019 12:00:00 AM  
**Location:** 2690 Clark Ave Norco, CA 92860-1901

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 10/10/2018

**Description:**  
 CDBG funds will be used to remove the current ground cover at the Citys Pikes Peaks Park playground location and replace it with ADA approved synthetic poured-in-place surface.

| Financing    | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$10,645.00        | \$10,645.00           | \$10,645.00             |
| <b>Total</b> |           |            |             | <b>\$10,645.00</b> | <b>\$10,645.00</b>    | <b>\$10,645.00</b>      |

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |            |
|--|----------|----------|----------|----------|----------|----------|--------------|------------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic   |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,396        | 138        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 51           | 0          |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 167          | 0          |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 50           | 0          |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 4            | 0          |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 0          |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 7            | 0          |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0          |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,676</b> | <b>138</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 1,676  |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

|                 |   |   |   |        |
|-----------------|---|---|---|--------|
| Total           | 0 | 0 | 0 | 1,676  |
| Percent Low/Mod |   |   |   | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | Project Complete 2.26.2019. The Senior Recreation and Community Services program provided various health, recreational, educational, and social services to 1676 seniors residing in the City of Norco, for the purpose of creating a suitable living environment. The City used CDBG funds to pay for staff salaries (direct costs). By providing availability and access to these public services, the City met the national objective of benefiting 1676 extremely low- to low-income seniors. Leverage funding was from general funds. The program reported all seniors served with all senior center funding sources including CDBG. |               |

PGM Year: 2018

Project: 0041 - 2.NR.46-18 - Pikes Peak Park ADA Synthetic Poured-in-Place Surface Project  
IDIS Activity: 6218 - 2.NR.46-18 - Pikes Peak Park ADA Synthetic Poured-in-Place Surface Project

Status: Canceled 2/25/2019 1:17:26 PM  
Location: 2870 Clark Ave 97 6th Street Norco, CA 92860-1903  
Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)  
National Objective: LMC

Initial Funding Date: 10/10/2018

Description:  
CDBG funds will be used to remove the current ground cover at the Citys Pikes Peaks Park playground location and replace it with ADA approved synthetic poured-in-place surface.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        |          | 0        |          | 0        |          | 0        |          |

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |



|                  |   |   |   |   |   |
|------------------|---|---|---|---|---|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | 2018-19 funding \$60,324. 10/31/18 reprog \$3,000 from unencumbered ADC, funding increased to \$63,324. 2/14/19 reprog \$60,324 to idis#6248, per city request to cancel project and move funding, funding decreased to \$3,000. 2/14/19 reprog \$3,000 ADC to idis#6248, funding decreased to \$0. |               |

**PGM Year:** 2018  
**Project:** 0037 - 1.WD.21-18 - City of Wildomar Sidewalk Project  
**IDIS Activity:** 6219 - 1.WD.21-18 - City of Wildomar Sidewalk Project

**Status:** Open  
**Location:** 23873 Clinton Keith Rd Ste 201 Wildomar, CA 92595-9735

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Sidewalks (03L)  
**National Objective:** LMA

**Initial Funding Date:** 10/10/2018

**Description:**  
 The City of Wildomar will continue to reconstruct and install sidewalks on Wildomar Road, Sedco Blvd, Mission Trail, Railroad and Bundy Canyon. CDBG funds will be used for design, construction, and project staff costs.

| Financing    |    | Fund Type | Grant Year       | Grant | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|----|-----------|------------------|-------|-------------------|-----------------------|-------------------------|
| CDBG         | EN |           | Pre-2015         |       | \$6,804.06        | \$0.00                | \$0.00                  |
|              |    |           | 2014 B14UC060506 |       | \$235,453.00      | \$1,580.93            | \$1,580.93              |
|              |    |           | 2018 B18UC060506 |       | \$242,257.06      | \$3,676.08            | \$3,676.08              |
| <b>Total</b> |    |           |                  |       | <b>\$5,257.01</b> | <b>\$5,257.01</b>     |                         |

**Proposed Accomplishments**

People (General) : 1,235  
 Total Population in Service Area: 1,235  
 Census Tract Percent Low / Mod: 74.09

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**  
 2018      2018-19 funding \$106,453. 10/25/18 reprog \$125,000 from unencumbered (advancement of 2019-20 City allocation to be deducted from the City annual allocation), funding increased to \$231,453. 10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$235,453. 5.1.19 reprog \$804.06 from unencumbered ADC, funding increased to \$236,257.06. Project Underway 6/6/19. The City of Wildomar will construct sidewalks, curbs, and gutters along Mission Trail, Wildomar Road, Sedco Blvd, Railroad, and Bundy Canyon for the purpose of a suitable living environment for residents in the low-income area of Wildomar. Phase one is completed and the continuation of work will begin in July 2019 for the purpose of establishing accessibility to safe sidewalks. Leverage funding is from general funding and CDBG. 6.14.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$238,257.06. 8.12.19 reprog \$4,000 from unencumbered, funding increased to \$242,257.06.

PGM Year: 2018

Project: 0071 - 5.96-18 - DropZone Youth Swim Safety Program  
IDIS Activity: 6220 - 5.96-18 - DropZone Youth Swim Safety Program

Status: Completed 3/1/2019 12:00:00 AM  
Location: 2165 Trumble Rd Perris, CA 92571-9211

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/25/2018

Description:

The DropZone Youth Swim Safety Program will provide free entrance passes and swimming lessons to eligible youth from low-income families to participate in swim safety programs at the DropZone Waterpark. CDBG funds will be used to pay for entrance passes, swim lessons, and program administration expenses.

| Financing    | Fund Type    | Grant Year | Grant       | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$7,173.80        | \$0.00                | \$0.00                  |
|              |              | 2014       | B14UC060506 |                   | \$7,173.80            | \$7,173.80              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$7,173.80</b> | <b>\$7,173.80</b>     | <b>\$7,173.80</b>       |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 30        | 24        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 1         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 13        | 12        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 1         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 11        | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>61</b> | <b>40</b> |

Female-headed Households:

0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 49     |
| Low Mod       | 0     | 0      | 0     | 12     |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 61     |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

|              |                                 |                      |
|--------------|---------------------------------|----------------------|
| <b>Years</b> | <b>Accomplishment Narrative</b> | <b># Benefitting</b> |
|--------------|---------------------------------|----------------------|

|      |   |  |
|------|---|--|
| 2018 | 9/25/18 reprog \$6,000 from unencumbered, funding increased to \$6,000. 10/10/18 reprog \$2,000 from unencumbered, funding increased to 8,000. Project is 100% complete as of 1/10/19. The County of Riverside Economic Development Agency provided free entrance assistance to 61 youth of eligible low income families, to directly assist with safety swimming lessons at the Dropzone Waterpark. By providing access to these youth, these free entrance passes, met the national objective of benefiting 61 low- to moderate-income residents in the County of Riverside. Leverage funding was from Community Improvement Designation funds. 2/27/19 reprog \$826.20 of remaining unused funds to unencumbered, funding decreased to \$7,173.80. |  |
|------|---|--|

PGM Year: 2018

Project: 0072 - 5 BEA 36-18 - Rangel Park Improvement  
IDIS Activity: 6226 - 5 BEA 36-18 - Rangel Park Improvement

Status: Open  
Location: 550 E 6th St B Street and W. 4th Street Beaumont, CA 92223-2253

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/10/2018

Description:

The City of Beaumont will use CDBG funds for multi-phase park improvements at Rangel Park including new restrooms, a splash park water feature, playground equipment with safety surfacing, new decorative fencing, and upgraded ballfield features.  
CDBG funds will be used for design, construction cost, and project management.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$2,000.00          | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                     | \$621.50              | \$621.50                |
|              | 2017       | B17UC060506 | \$51,939.15         | \$2,247.65            | \$2,247.65              |
|              | 2018       | B18UC060506 | \$131,250.00        | \$2,041.29            | \$2,041.29              |
| <b>Total</b> |            |             | <b>\$185,189.15</b> | <b>\$4,910.44</b>     | <b>\$4,910.44</b>       |

Proposed Accomplishments

Public Facilities : 1  
Total Population in Service Area: 2,090  
Census Tract Percent Low / Mod: 83.97

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | 10.10.18 reprog \$127,250 from idis#6202, funding increased to \$127,250. 10/31/18 reprog \$4,000 from unencumbered ADC, funding increased to \$131,250. 1/23/19 reprog \$51,939.15 from idis#6030 per City request, funding increased to \$183,189.15. Project underway 6/6/19. The City of Beaumont will conduct improvements to the Rangel Park that serve predominantly low-income individuals, for the purpose of creating a suitable living environment. The City will use CDBG funds to pay for costs associated with the public notice advertising expenses, construction of new restrooms, a splash park water feature, playground equipment with safety surfacing, new decorative fencing, and upgraded ballfield features. By providing improved access to these public facilities it will meet the national objective of benefiting approximately 84% low- to moderate-income residents in the community of Beaumont. The project is in design phase to be completed by direct staff. Leverage funding was from CDBG and City General fund. 6.14.19 reprog \$2,000.00 from unencumbered ADC, funding increased to \$185,189.15. |              |

PGM Year: 2018  
 Project: 0015 - 9.182-18 - Home Enhancement  
 IDIS Activity: 6228 - 9.182-18-AD -REHAB ADMIN ADC-Home Enhancement

Status: Open  
 Location: 5555 Arlington Ave Riverside, CA 92504-2506  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)  
 National Objective: LMH

Initial Funding Date: 10/12/2018

Description:  
 CDBG funds will be used for all delivery costs (including staff, other direct costs, and service costs) directly related to carrying out housing rehabilitation activities including professional services; preparation of work specifications and work write-ups; application processing; and other related fees.

| Financing    | Fund Type | Grant Year       | Grant | Funded Amount       |             | Drawn In Program Year |             | Drawn Thru Program Year |             |
|--------------|-----------|------------------|-------|---------------------|-------------|-----------------------|-------------|-------------------------|-------------|
|              |           |                  |       | Total               | Hispanic    | Total                 | Hispanic    | Total                   | Hispanic    |
| CDBG         | EN        | Pre-2015         |       | \$200,000.00        |             | \$0.00                |             | \$0.00                  |             |
|              |           | 2014 B14UC060506 |       |                     | \$59,475.96 |                       | \$59,475.96 |                         | \$59,475.96 |
|              |           | 2016 B16UC060506 |       | \$355.66            |             | \$79.11               |             | \$79.11                 |             |
|              |           | 2018 B18UC060506 |       | \$200,000.00        |             | \$194,398.88          |             | \$194,398.88            |             |
| <b>Total</b> |           |                  |       | <b>\$400,355.66</b> |             | <b>\$253,953.95</b>   |             | <b>\$253,953.95</b>     |             |

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |   |
|------------------|---|---|---|---|---|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0 |
| Total            | 0 | 0 | 0 | 0 | 0 |
| Percent Low/Mod  |   |   |   |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefitting |
|-------|---|---------------|
| 2018  | Accomplishments for this activity will be reported under each individual rehab activity set-up/funded for idis#s 6155 and 6162. 10/12/18 reprog \$200,000 from idis#6155 for ADC, funding increased to \$200,000. 10/31/18 reprog \$200,000 from unencumbered for rehab admin, funding increased to \$400,000. 11/26/18 reprog \$355.66 from idis#6072, funding increased to \$400,355.66. All ADC costs are associated with activities for idis#6162, idis#6155. 6.17.19 increase ADC/decrease AD \$147,900.97, funding remains the same \$400,355.66. |               |

**PGM Year:** 2018  
**Project:** 0022 - 0.190-18 - Home Enhancement Program  
**IDIS Activity:** 6229 - 0.190-18-1 - Home Rehab Activity

**Status:** Open  
**Location:** 30654 Arenga Palm Dr Homeland, CA 92548-9505  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab, Single-Unit Residential (14A)  
**National Objective:** LMH

**Initial Funding Date:** 10/23/2018

**Description:**  
 The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a manufactured home. Repairs include painting of the entire exterior, including eaves, trim and patio ; replacement of 5 exterior doors and all existing windows to double-paned, energy efficient windows ; roof repair or replacement; and repair of porch steps.  
 The structure was built in 1978.

**Financing**

| CDBG         | Fund Type | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------------|-------|--------------------|-----------------------|-------------------------|
|              | EN        | 2018 B18UC060506 |       | \$25,000.00        | \$944.00              | \$944.00                |
| <b>Total</b> |           |                  |       | <b>\$25,000.00</b> | <b>\$944.00</b>       | <b>\$944.00</b>         |

**Proposed Accomplishments**  
 Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 1     | 0      | 1     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |



|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefitting |
|-------|--------------------------|---------------|
|-------|--------------------------|---------------|

2018 10/23/18 reprog \$25,000 from idis#6162 for new activity set-up, funding increased to \$25,000. Housing Rehab activity is approximately 20% complete. Inspections have been completed, including lead and asbestos. Invoices for these activities are pending. It is expected that we will go out to bid for this project the week of June 17, 2019. At this point, 0% has been charged to the project.

**PGM Year:** 2018  
**Project:** 0008 - 9.175-18 - CDBG Program Administration  
**IDIS Activity:** 6235 - 9.175-18-1 - 20% PI CDBG Admin

**Status:** Open  
**Location:** ,  
**Objective:** National Objective:  
**Outcome:** General Program Administration (21A)  
**Matrix Code:**

**Initial Funding Date:** 05/15/2019  
**Description:** CDBG annual administration funding includes 20% of program income received during the program year and is used to provide staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

| CDBG         | Fund Type | Grant Year | Grant | Funded Amount      |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------|--------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |            |       | Total              | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
|              | PI        |            |       | \$22,987.97        |          | \$22,928.97           |          | \$22,928.97             |          |
| <b>Total</b> |           |            |       | <b>\$22,987.97</b> |          | <b>\$22,928.97</b>    |          | <b>\$22,928.97</b>      |          |

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

Total  
Percent Low/Mod

0 0 0 0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2018  
**Project:** 0073 - 3.148-18 - Care-A-Van Transit  
**IDIS Activity:** 6236 - 3.148-18 - Care-A-Van Transit  
**Status:** Completed 6/4/2019 12:00:00 AM  
**Location:** 749 N State St Hemet, CA 92543-1402  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Initial Funding Date:** 12/07/2018

**Description:**

Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      |          | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|--------------------|----------|-----------------------|----------|-------------------------|----------|
|              |           |            |             | Total              | Hispanic | Total                 | Hispanic | Total                   | Hispanic |
|              | EN        | 2018       | B18UC060506 | \$10,000.00        |          | \$10,000.00           |          | \$10,000.00             |          |
| <b>Total</b> |           |            |             | <b>\$10,000.00</b> |          | <b>\$10,000.00</b>    |          | <b>\$10,000.00</b>      |          |

**Proposed Accomplishments**

People (General) : 400

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |           |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 348        | 95        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 71         | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>419</b> | <b>95</b> |

Female-headed Households: 0

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 419    |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |   |   |   |   |        |
|------------------|---|---|---|---|--------|
| Non Low Moderate | 0 | 0 | 0 | 0 | 0      |
| Total            | 0 | 0 | 0 | 0 | 419    |
| Percent Low/Mod  |   |   |   |   | 100.0% |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

|      |  |  |
|------|--|--|
| 2018 | 12/7/18 Reprog \$10,000 from unencumbered, funding increased to \$10,000. Care-A-Van Transit program provided transportation services to the elderly and permanently disabled individuals that live in the Hemet and San Jacinto area, for the purpose of creating a suitable living environment. Care-A-Van Transit used CDBG funds to pay for staff salaries. By providing access to these members of the community Care-A-Van Transit met the national objective of benefiting 419 senior and disabled residents in the community of Hemet/San Jacinto. |  |
|------|--|--|

**PGM Year:** 2018  
**Project:** 0074 - 5 BN,39-18 - Dysart Park Improvement  
**IDIS Activity:** 6237 - 5 BN,39-18 - Dysart Park Improvement

**Status:** Open  
**Location:** 2107 W Victory Ave Banning, CA 92220-4223

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Initial Funding Date:** 12/26/2018

**Description:**  
 The City of Banning will use CDBG funding for rehabilitation of Dysart Park. The project will consist of replacement of deteriorated fencing, demolition of a restroom and concession stand modular with a permanent restroom, concession building, and storage structure. CDBG funds will be used for construction cost.

| Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | 2017       | B17UC060506 | \$6,192.19          | \$2,109.70            | \$2,109.70              |
|              | 2018       | B18UC060506 | \$159,979.00        | \$152.63              | \$152.63                |
| <b>Total</b> |            |             | <b>\$166,171.19</b> | <b>\$2,262.33</b>     | <b>\$2,262.33</b>       |

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 10,750  
 Census Tract Percent Low / Mod: 65.44

**Annual Accomplishments**

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2018  | 12/26/18 reprog \$156,979 (\$1,000 from idis# 6029, \$155,979 from idis# 6201), funding increased to \$156,979. 12/26/18 reprog \$6,109.70 ADC (\$2,109.70 from idis# 6029, \$4,000 from idis# 6201) funding increased to \$163,088.70. 1/8/19 reprog \$2890.30 ADC from idis# 6029, funding increased to \$165,979. 4.11.19 reprog \$1,558.94 from idis#5911, funding increased to \$167,537.94. 5.29.19 reprog \$1,558.94 to idis#5911, funding decreased to \$165,979. Project underway. The City of Banning will use CDBG funding for rehabilitation of Dysart Park for the purpose of providing a suitable living environment for low-income individuals and families. The project will consist of replacement of deteriorated fencing, demolition of a restroom and concession stand modular with a permanent restroom, concession building, and storage structure. CDBG funds will be used for construction cost for the purpose of availability and accessibility of the park for community use. Plans are being prepared to bid in late June 2019. Leverage funding will be from future CDBG funding. |              |
| 2019  | 7.16.19 reprog \$192.19 (ADC) from idis#5911, funding increased to \$166,171.19.   |              |

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
 IDIS Activity: 6239 - 0.190-18-3 Home Rehab Activity

Status: Open  
 Location: 912 Dennis Way San Jacinto, CA 92582-2526

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 01/16/2019

Description:  
 The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a manufactured home. Repairs include painting of the entire exterior, including eaves, trim and patio ; new roof to garage; replacement of 6 windows to double-paned energy efficient windows.

Financing

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$25,000.00        | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$700.00              | \$700.00                |
| <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$700.00</b>       | <b>\$700.00</b>         |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 1     | 0      | 1     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |





|  |          |          |          |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0

*Income Category:*

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**      **# Benefiting**

2018      1/16/19 reprog \$25,000 from idis#6162 for new activity set-up, funding increased to \$25,000. 3.13.19 activity canceled due to homeowner income limits, reprog \$25,000 to idis#6162, funding decreased to \$0.

PGM Year: 2018

Project: 0075 - 9, 183-18 Ripley Community Center Improvements

IDIS Activity: 6241 - 9, 183-18 Ripley Community Center Improvements

Status: Open  
Location: 24501 School Rd Ripley, CA 92225-7800

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 01/17/2019

**Description:**

RCHC, a nonprofit organization, will use CDBG funds to pay costs associated with renovation and improvement of the Ripley Community Center. Activities will include upgrades to the AC system and other facility improvements.

**Financing**

|              | Fund Type | Grant Year | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | Pre-2015   |       | \$43,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> |           |            |       | <b>\$43,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 990  
Census Tract Percent Low / Mod: 86.36

**Annual Accomplishments**

2018 **Accomplishment Narrative** **# Benefiting**

1/17/19 reprog \$40,000 from unencumbered, funding increased to \$40,000. 2/13/19 reprog \$3,000 from unencumbered for ADC, funding increased to \$43,000. Housing Authority of Riverside County (HACR) will use CDBG funds to pay for the cost associated with the renovation and improvement of the Ripley Community Center. Activities will include upgrades to the A/C systems and other facility improvements. Two AC/Heat Pump units (10 ton and 7.5 ton) were installed in May/June 2019 for a total contract price of \$28,575. HACR is continuing with other renovations and upgrades to the Center which will be completed in early 2019-2020. With the portion of the CDBG-funded activities completed thus far, HACR has accomplished increased accessibility and use of the facility for residents, for the purpose of creating a suitable living environment.

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
 IDIS Activity: 6242 - 0.190-18-5 Home Rehab Activity

Status: Open  
 Location: 900 Dennis Way San Jacinto, CA 92582-2526

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab, Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 01/22/2019

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a manufactured home. Repairs include painting of the entire exterior, including eaves, trim and patio ; new roof; replacement of 8 windows to double-paned energy efficient windows; replacement of front and back doors and replacement of 3 outdoor light fixtures.

**Financing**

|              | Fund Type | Grant Year | Grant        | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|--------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18JUC060506 | \$25,000.00        | \$600.00              | \$600.00                |
| <b>Total</b> |           |            |              | <b>\$25,000.00</b> | <b>\$600.00</b>       | <b>\$600.00</b>         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households: 0

**Income Category:**

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 1     | 0      | 1     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |

|                 |        |   |        |   |
|-----------------|--------|---|--------|---|
| Total           | 1      | 0 | 1      | 0 |
| Percent Low/Mod | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

**Years**

2018

**# Benefitting**

1/22/18 reprog \$25,000 from idis#6162, funding increased to \$25,000. Housing Rehab activity is approximately 20% complete. Inspections have been completed. Invoices for these activities are pending. It is expected that we will go out to bid for this project the week of June 17, 2019. At this point, 0% has been charged to the project.

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
 IDIS Activity: 6243 - 0.190-18-2 Home Rehab Activity

Status: Open  
 Location: 1105 N Almond Way Banning, CA 92220-2623

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/24/2019

**Description:**

The Neighborhood Enhancement Unit will use CDBG funds to pay for exterior home repairs to a single-family home. Repairs include roof replacement; replacement of 2 exterior windows to double-paned energy efficient windows; paint the exterior of the house including eaves and trim; repair backyard chain link fencing.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | 2017       | B17UC060506 | \$9,037.11         | \$0.00                | \$0.00                  |
|              | 2018       | B18UC060506 | \$35,000.00        | \$1,032.00            | \$1,032.00              |
| <b>Total</b> |            |             | <b>\$44,037.11</b> | <b>\$1,032.00</b>     | <b>\$1,032.00</b>       |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 1     | 0      | 1     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

**Years**      **Accomplishment Narrative**

**# Benefiting**

2018      1/24/19 reprog \$35,000 from idis#6162, funding increased to \$35,000. 6.4.19 reprog \$9,037.11 from idis#6164, funding increased to \$44,037.11. Housing Rehab activity is approximately 20% complete. Inspections have been completed, including lead and asbestos. Invoices for these activities are pending. It is expected that we will go out to bid for this project the week of June 17, 2019. At this point, 0% has been charged to the project.

PGM Year: 2018

Project: 0076 - 1.95-18 - Mead Valley Community Center Improvement Project  
IDIS Activity: 6246 - 1.95-18 - Mead Valley Community Center Improvement Project

Status: Open  
Location: 21091 Rider St Perris, CA 92570-8800

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 02/08/2019

**Description:**

CDBG funds will be used to pay for costs associated with improvements, including but not limited to painting, resurfacing cement areas, security upgrades, and other improvements as needed.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$5,000.00          | \$0.00                | \$0.00                  |
|              |              | 2018       | B18UC060506 | \$100,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$105,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 33,450  
Census Tract Percent Low / Mod: 53.59

**Annual Accomplishments**

Years **Accomplishment Narrative** **# Benefiting**

2018 2/8/19 reprog \$100,000 from idis#6179, funding increased to \$100,000. 2/13/19 reprog \$5,000 from unencumbered for ADC, funding increased to \$105,000. The project is 0% complete. CDBG funds will be used to pay for costs associated with improvements, including but not limited to painting, resurfacing cement areas, security upgrades, and other improvements as needed. The project is in the design phase of the upcoming improvements.

PGM Year: 2018

Project: 0077 - 1.96-18 - Lakeland Village Community Center Improvement Project  
IDIS Activity: 6247 - 1.96-18 - Lakeland Village Community Center Improvement Project

Status: Open  
Location: 16275 Grand Ave Lake Elsinore, CA 92530-1491

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Initial Funding Date: 02/13/2019

Description:

CDBG funds will be used to pay for costs associated with improvements, including, but not limited to painting, resurfacing cement areas, security upgrades, ADA upgrades, and other improvements as needed.

Financing

|              | Fund Type    | Grant Year       | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------------|-------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015         |       | \$5,000.00          | \$0.00                | \$0.00                  |
|              |              | 2018 B18UC060506 |       | \$100,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |                  |       | <b>\$105,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 14,430

Census Tract Percent Low / Mod: 56.72

Annual Accomplishments

Years 2018

Accomplishment Narrative

2/13/19 reprog \$100,000 from idis#6179, funding increased to \$100,000. 2/13/19 reprog \$5,000 from unencumbered for ADC, funding increased to \$105,000. The project is 0% complete. CDBG funds will be used to pay for costs associated with improvements, including but not limited to painting, resurfacing cement areas, security upgrades, and other improvements as needed. The project is in the design phase of the upcoming improvements.

# Benefiting



PGM Year: 2018

Project: 0078 - 2.NR.48-18 - Norco Senior Center Parking Lot Improvements Project  
 IDIS Activity: 6248 - 2.NR.48-18 - Norco Senior Center Parking Lot Improvements Project

Status: Open  
 Location: 2690 Clark Ave Norco, CA 92860-1901

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)  
 National Objective: LMC

Initial Funding Date: 02/14/2019

**Description:**

The City of Norco will use CDBG funds to pay for costs associated with the design and construction of parking lot improvements at the Rose M. Elderidge Senior Center.  
 Eligible expenses will include engineering and design, construction, and project management.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015   |             | \$7,574.12         | \$0.00                | \$0.00                  |
|              | 2014       | B14UC060506 |                    | \$0.00                | \$0.00                  |
|              | 2016       | B16UC060506 | \$2,963.50         | \$0.00                | \$0.00                  |
|              | 2017       | B17UC060506 | \$11,783.97        | \$0.00                | \$0.00                  |
| <b>Total</b> | 2018       | B18UC060506 | \$63,324.00        | \$563.52              | \$563.52                |
| <b>Total</b> |            |             | <b>\$85,645.59</b> | <b>\$563.52</b>       | <b>\$563.52</b>         |

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |



|  |          |          |          |          |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 0 0 0 0

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | 3/7/2019 reprog \$25,000 from IDIS#6162 funding increased to \$25,000 Housing Rehab activity is approximately 20% complete. Inspections have been completed, including lead and asbestos. Invoices for these activities are pending. It is expected that we will go out to bid for this project the week of June 17, 2019. At this point, 0% has been charged to the project. 6.18.19 reprog \$2,917.11 from idis#6165, funding increased to \$27,917.11. | 0            |

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
IDIS Activity: 6250 - 0.190-18-7 Home Rehab Activity

Status: Open  
Location: 98890 Surfside Ave Mecca, CA 92254-2611

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/22/2019

Description:

The property owner is not elderly.  
The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards, stairways, exterior light fixtures, partial fence replacement and exterior painting of the home.  
The SFH was constructed in 1968.

Financing

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
|              | EN        | 2018       | B18UC060506 | \$35,000.00        | \$1,215.00            | \$1,215.00              |
| <b>Total</b> |           |            |             | <b>\$35,000.00</b> | <b>\$1,215.00</b>     | <b>\$1,215.00</b>       |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households:

1 0

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 1     | 0      | 1     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 0     | 0      | 0     | 0      |

Non Low Moderate 0 0 0 0  
 Total 1 0 1 0  
 Percent Low/Mod 100.0% 100.0%

**Annual Accomplishments**  
 Years Accomplishment Narrative # Benefiting

2018 3.22.19 reprog \$35,000 from idis#6162, funding increased to \$35,000. This is a new Housing Rehab project, activity is in the initial stages and is about 20% complete as of June 5, 2019. We have recently been out with Habitat for Humanity and we are still waiting to receive the report back. Since the home was built in 1968 a lead and asbestos inspection has been scheduled for 6/5 or 6/6 at the latest. During the month of June 2019, I will use CDBG funds to pay for services rendered from Habitat and the Scott Morrison inspection company. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Mecca/ North Shore.

**PGM Year:** 2018  
**Project:** 0022 - 0.190-18 - Home Enhancement Program  
**IDIS Activity:** 6251 - 0.190-18-8 Home Rehab Activity

**Status:** Open **Objective:** Provide decent affordable housing  
**Location:** 91663 4th St Mecca, CA 92254 **Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/22/2019  
**Description:**  
 Property owners are elderly.  
 The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards, exterior light fixtures and exterior painting of the home and the attached garage.  
 The SFH was constructed in 1990.

| CDBG         | Fund Type | Grant Year | Grant       | Funded Amount      |  | Drawn In Program Year |          | Drawn Thru Program Year |          |
|--------------|-----------|------------|-------------|--------------------|--|-----------------------|----------|-------------------------|----------|
|              |           |            |             | Total              |  | Total                 | Hispanic | Total                   | Hispanic |
|              | EN        | 2018       | B18UC060506 | \$25,000.00        |  | \$760.00              |          | \$760.00                |          |
| <b>Total</b> |           |            |             | <b>\$25,000.00</b> |  | <b>\$760.00</b>       |          | <b>\$760.00</b>         |          |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

| Owner | Renter | Total |          | Hispanic | Total | Person |
|-------|--------|-------|----------|----------|-------|--------|
|       |        | Total | Hispanic |          |       |        |
| 1     | 0      | 1     | 0        | 1        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |
| 0     | 0      | 0     | 0        | 0        | 0     | 0      |

White:  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:  
 Asian White:

|  |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1 0 0 1

*Income Category:*

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 1      | 0      | 1      | 0      |
| Moderate         | 0      | 0      | 0      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

**2018** **Accomplishment Narrative** **# Benefitting**

3.22.19 reprog \$25,000 from idis#6162, funding increased to \$25,000. This is a new Housing Rehab project, activity is in the initial stages and is about 20% complete as of June 5, 2019. We have recently been out with Habitat for Humanity and we are still waiting to receive the report back. During the month of June 2019, I will use CDBG funds to pay for services rendered from Habitat. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Mecca.

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
 IDIS Activity: 6252 - 0.190-18-9 Home Rehab Activity

Status: Open  
 Location: 86129 Calle Bouganvillea Coachella, CA 92236-2235

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Initial Funding Date: 03/22/2019

**Description:**

Property owners are not elderly.  
 The Home Enhancement Program will use CDBG funds to pay for energy efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards, replacement of the garage door and exterior painting of the home and the attached garage.  
 The SFH was constructed in 1996.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$25,000.00        | \$880.00              | \$880.00                |
| <b>Total</b> |            |             | <b>\$25,000.00</b> | <b>\$880.00</b>       | <b>\$880.00</b>         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households: 1

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 1     | 0      | 1     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018 3.22.19 reprog \$25,000 from idis#6162, funding increased to \$25,000. This is a new Housing Rehab project, activity is in the initial stages and is about 20% complete as of June 5, 2019. We have recently been out with Habitat for Humanity and we are still waiting to receive the report back. During the month of June 2019, CDBG funds will be used to pay for services rendered from Habitat. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the City of Coachella.



PGM Year: 2018

Project: 0022 - 0, 190-18 - Home Enhancement Program  
IDIS Activity: 6253 - 0, 190-18-10 Home Rehab Activity

Status: Open  
Location: 91225 Las Serenas Way Mecca, CA 92254-7016

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/22/2019

Description:

Property owners are elderly. The Home Enhancement Program will use CDBG funds to pay for partial fence replacement energy, efficient windows, screens, replace exterior door(s), minor roof repairs, replace rotten fascia boards and exterior painting of the home and the attached garage. The SFH was constructed in 1996.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$25,000.00        | \$1,080.00            | \$1,080.00              |
| <b>Total</b> |           |            |             | <b>\$25,000.00</b> | <b>\$1,080.00</b>     | <b>\$1,080.00</b>       |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Female-headed Households:

1 0 1

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 1     | 0      | 1     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | 3.22.19 reprog \$25,000 from idis#6162, funding increased to \$25,000. This is a new Housing Rehab project, activity is in the initial stages and is only about 15% complete as of June 5, 2019. We have recently been out with Habitat for Humanity and we are still waiting to receive the report back. During the month of June 2019, CDBG funds will be used to pay for services rendered from Habitat. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of Mecca. |              |

PGM Year: 2018

Project: 0015 - 9.182-18 - Home Enhancement

IDIS Activity: 6254 - 9.182-18-1 Home Rehab

Status: Open  
Location: 53749 Avenida Velasco La Quinta, CA 92253-3563

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2019

**Description:**

The property owner is elderly.  
The Home Enhancement Program will use CDBG funds to pay for partial fence replacement, energy efficient windows, screens, replace exterior door(s), roof repairs, replace rotten fascia boards, and exterior painting of the home.  
The SFH was constructed in 1976.

**Financing**

| Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| EN           | 2018       | B18UC060506 | \$35,000.00        | \$294.00              | \$294.00                |
| <b>Total</b> |            |             | <b>\$35,000.00</b> | <b>\$294.00</b>       | <b>\$294.00</b>         |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1

**Income Category:**

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 1     | 0      | 1     | 0      |



|  |          |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1 0 0 1

**Income Category:**

|                  | Owner  | Renter | Total  | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low    | 0      | 0      | 0      | 0      |
| Low Mod          | 0      | 0      | 0      | 0      |
| Moderate         | 1      | 0      | 1      | 0      |
| Non Low Moderate | 0      | 0      | 0      | 0      |
| Total            | 1      | 0      | 1      | 0      |
| Percent Low/Mod  | 100.0% |        | 100.0% |        |

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2018  | 6.14.19 reprog \$35,000 from idis#6155, funding increased to \$35,000.00. Housing Rehab activity is 5% complete. AS of June 28, 2019, the only the environmental review has been completed. The upcoming steps will be to schedule the lead/ asbestos inspection and then visit the property to complete the work write up with Habitat. This project is in the initial stages and should be completed in the 2019-2020 fiscal year. CDBG funds will be used to pay for costs associated with a grant to repair and/or replace part of the roof, replace gutters and downspouts, replace the fascia boards, replace doors, replace and upgrade to energy efficient windows and screens, install new dusk to dawn exterior lighting fixtures, replace the mailbox, doorbell and house numbers, and paint of house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the unincorporated area of the County, Good Hope. |              |

PGM Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
 IDIS Activity: 6256 - 0.190-18-11 - Home Rehab Activity

Status: Open  
 Location: 66631 Yucca Dr Desert Hot Springs, CA 92240-2636

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2019

**Description:**

The property owner is NOT elderly.  
 The Home Enhancement Program will use CDBG funds to pay for minor roof repairs, partial fence replacement, energy efficient windows, and screens, replace exterior door(s), exterior painting of the home and the attached garage.  
 The SFH was constructed in 1971.

**Financing**

| Fund Type    | Grant Year       | Grant | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|------------------|-------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015         |       | \$1,272.42         |                       | \$0.00                  |
|              | 2014 B14UC060506 |       |                    |                       | \$0.00                  |
|              | 2015 B15UC060506 |       | \$7,885.25         |                       | \$0.00                  |
|              | 2016 B16UC060506 |       | \$6,721.55         |                       | \$0.00                  |
|              | 2018 B18UC060506 |       | \$8,563.94         |                       | \$0.00                  |
| <b>Total</b> |                  |       | <b>\$24,443.16</b> |                       | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 1        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 1        |          | 0        |          | 1        |          | 0        |          |

**Income Category:**

| Extremely Low | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
|               | 0     | 0      | 0     | 0      |

|                  |        |   |        |   |
|------------------|--------|---|--------|---|
| Low Mod          | 0      | 0 | 0      | 0 |
| Moderate         | 1      | 0 | 1      | 0 |
| Non Low Moderate | 0      | 0 | 0      | 0 |
| Total            | 1      | 0 | 1      | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018 6.14.19 reprog \$24,443.16 from idis#6162, funding increased to \$24,443.16 As of June 28, 2019, the housing rehab activity is only 20% complete. Within the next month, CDBG funds will be used to pay for the lead/asbestos inspection and the Habitat write up which both took place earlier in this month. In July, I will be turning in pinkies/invoices for services rendered in June. The project is in the initial stages and should be completed during the 2019/2020 fiscal year. Once construction begins will plan to pay for costs associated with a grant to repair part of the roof, install gutters and downspouts, replace the fascia boards, replace a sliding glass door and screen, replace and update to energy efficient windows and screens, replace a door, replace the garage door, replace the mailbox, and house numbers, and paint of house and the attached garage. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate-income household in the City of Desert Hot Springs.

PGW Year: 2018

Project: 0022 - 0.190-18 - Home Enhancement Program  
IDIS Activity: 6257 - 0.190-18-12 - Home Rehab Activity

Status: Open  
Location: 98790 Yawi Ave Mecca, CA 92254-2580

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab, Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 06/14/2019

Description:

The property owners are NOT elderly.  
The Home Enhancement Program will use CDBG funds to pay for minor roof repairs on house and porch, energy efficient windows and screens, replace exterior door(s), replace light fixtures, exterior painting of the home and the porch.  
The SFH was constructed in 1977.

Financing

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$25,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> |           |            |             | <b>\$25,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 0        | 0        | 0        | 1        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households: 1

Income Category:

|               | Owner | Renter | Total | Person |
|---------------|-------|--------|-------|--------|
| Extremely Low | 0     | 0      | 0     | 0      |
| Low Mod       | 0     | 0      | 0     | 0      |
| Moderate      | 1     | 0      | 1     | 0      |



|                  |        |   |        |   |   |
|------------------|--------|---|--------|---|---|
| Non Low Moderate | 0      | 0 | 0      | 0 | 0 |
| Total            | 1      | 0 | 1      | 0 | 0 |
| Percent Low/Mod  | 100.0% |   | 100.0% |   |   |

**Annual Accomplishments**

| Years | Accomplishment Narrative | # Benefiting |
|-------|--------------------------|--------------|
|-------|--------------------------|--------------|

2018 6.14.19 reprog \$25,000 from idis#6162, funding increased to \$25,000.00. As of June 28, 2019, the housing rehab activity is 20% complete. On June 21, 2019, the lead/asbestos inspection as completed but we have not received the results back yet. On June 27, 2019, I met with Habitat for the purpose of the work write up and I should have a report and the invoice in July. The project is in the initial stages and should be completed during the 2019/20 fiscal year. When construction begins will plan to use CDBG funding to pay for costs associated with repairing part of the roof on the patio, install gutters and downspouts, replace part of the fascia boards, replace and update to energy efficient windows and screens, replace a door and a security door, install new dusk to dawn exterior lighting fixtures and house numbers, and paint the exterior part of house. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low-moderate- income household in the unincorporated part of the County which is North Shore.

**PGM Year:** 2018  
**Project:** 0022 - 0.190-18 - Home Enhancement Program  
**IDIS Activity:** 6256 - 0.190-18-13 - Home Rehab Activity

**Status:** Open  
**Location:** 50275 Kenmore St Coachella, CA 92236-3325

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)

**National Objective:** LMH

**Initial Funding Date:** 06/14/2019

**Description:**

The property owner is elderly.  
 The Home Enhancement Program will use CDBG funds to pay for energy efficient windows and screens, replace exterior door(s), minor roof repairs, exterior painting of the home and the attached garage.  
 The SFH was constructed in 1986.

**Financing**

|              | Fund Type | Grant Year | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|-----------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN        | 2018       | B18UC060506 | \$25,000.00        | \$0.00                | \$0.00                  |
| <b>Total</b> |           |            |             | <b>\$25,000.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

**Number assisted:**

|  | Owner    |          | Renter   |          | Total    |          |
|--|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 1        | 1        | 0        | 0        | 1        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> |

**Female-headed Households:**

1

0

**Income Category:**

|                  | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 1        | 0        | 1        | 0        |
| Moderate         | 0        | 0        | 0        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> |

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2018 6.14.19 reprog \$25,000 from idis#6162, funding increased to \$25,000.00. As of June 28, 2019, the housing rehab activity is only 20% complete. Within the next month, CDBG funds will be used to pay for the Habitat write up which took place earlier this month. The project is in the initial stages and should be completed during the 2019/2020 fiscal year. Once construction begins, CDBG funds will be used to pay for costs such as roof repairs, install gutters and downspouts, replace the fascia boards, replace doors, replace and update to energy efficient windows and screens, replace the garage door, install new house numbers, and paint of house and the attached garage. This activity will be undertaken for the purpose of improving one (1) residential structure and met the national objective of benefiting a low- moderate- income household in the City of Coachella.

Total Funded Amount: \$22,967,639.27

Total Drawn Thru Program Year: \$14,521,146.29

Total Drawn In Program Year: \$7,290,746.37

PR03 - RIVERSIDE COUNTY

## **APPENDIX C**

### **IDIS Reports**

ConPlan Goals and Accomplishments

PR03 – 2018-19 CDBG Activity Expenditures

PR03 – Supporting Documents

PR07 – CDBG, ESG, and HOME Drawdown Reports

PR15 - Cost Per Home Assisted Unit/Family

PR16 - HOME Lower Income Benefit

PR23 - Summary of Accomplishments Reports (CDBG/HOME)

PR25 - Status of CHDO Funds by Fiscal Year

PR33 - HOME Matching Liability Report

PR50 - Grantee CDBG Expenditure Report

PR51 - Grantee CDBG Accomplishment Report

PR83 CDBG-Sections 1-3 CDBG Performance Measurements Report

PR85 - Housing Performance Report

PR91 - ESG Financial Summary

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 RIVERSIDE COUNTY, 2018

Date: 08/16/2019  
 Time: 11:53 AM  
 Page: 1

**Accomplishments Associated With a Single Strategic Plan Goal**

| Goal                                  | Category  | Funding Source & Amount (Source: Amended 5-Yr Strategic Plan/2018-19 Amended OYAP Section AP20) | Outcome Indicator   | Outcome Unit of Measure | Outcome Expected: 5-Yr Strategic Plan | Outcome Actual - Strategic Plan | Percent Complete | Outcome Expected - Program Year (Source: Proposed in 18-OYAP) | Outcome Actual - Program Year (Source: PR03) | Percent Complete |
|---------------------------------------|---|---|---|-------------------------|---------------------------------------|---------------------------------|------------------|---|--|------------------|
| Public Services - SL-1                | Homeless-Non-Homeless Special Needs-Non-Housing Community Development-Public Services       | 5 Yr CDBG: \$4,530,000<br>2018/19: \$665,056  | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 387,135                               | 453,041                         | 117.02%          | 8,036   | 12,542                                       | 156.07%          |
| Public Service - SL-2                 | Non-Housing Community Development-Public Service  | 5 Yr CDBG: \$596,000<br>2018/19: \$85,717   | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 3,640                                 | 2,391                           | 65.69%           | 215   | 599  | 278.60%          |
| Public Service - SL-3                 | Non-Homeless Special Needs-Non-Housing Community Development-Public Service                 | 5 Yr CDBG: \$304,000<br>2018/19: \$20,000   | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted        | 475,525                               | 189,370                         | 39.82%           | 12,730  | 10,480                                       | 82.33%           |
| Public Facility/Infrastructure - SL-1 | Non-Homeless Special Needs-Non-Housing Community Development-Public Facility/Infrastructure | 5 Yr CDBG: \$7,393,622<br>2018/19: \$2,260,148  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted        | 961,560                               | 857,005                         | 89.12%           | 122,058   | 37,154                                       | 30.44%           |
|                                       |   |   | Housing for Homeless added  | Unit                    | 0                                     | 0                               |                  |   |  |                  |
|                                       |   |   | Housing for People with HIV/AIDS added  | Unit                    | 0                                     | 0                               |                  |   |  |                  |

|                                       |    |  |   |  |  |                    |                      |                 |         |         |                 |
|---------------------------------------|----|--|---|--|--|--------------------|----------------------|-----------------|---------|---------|-----------------|
| Public Facility/Infrastructure - SL-3 | 5  | Non-Housing Community Development-Public Facility/Infrastructure       | 5 Yr CDBG: \$9,923,600<br>2018/19: \$1,423,974  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit                            | Persons Assisted                         | 292,190            | 371,919              | 127.29%         | 12,002  | 172,635 | 1,438.39%       |
| Interim Assistance                    | 6  | Interim Assistance   | 5 Yr CDBG: \$800,000<br>2018/19: \$0  | Other  | Other                                    | 133,569            | 133,569              | 100.00%         | 0       | 0       | 0.00%           |
| Code Enforcement                      | 7  | Code Enforcement   | 5 Yr CDBG: \$2,000,000<br>2018/19: \$150,000  | Other  | Other                                    | 817,475            | 506,859              | 62.00%          | 40,165  | 0       | 0.00%           |
| Economic Development                  | 8  | Non-Housing Community Development-Economic Development-Businesses/jobs | 5 Yr CDBG: \$400,000<br>2018/19: \$225,000  | Facade treatment/business building rehabilitation<br>Jobs created/retained<br>Businesses assisted                      | Business<br>Jobs<br>Assisted             | 0<br>10<br>60      | 0<br>0<br>32         | 0.00%<br>53.33% | 10      | 3       | 30.00%          |
| Rehabilitation - DH-2                 | 10 | Rehabilitation - DH-2  | 5 Yr CDBG: \$2,850,000<br>2018/19: \$1,369,380  | Rental units rehabilitated<br>Homeowner Housing Rehabilitated<br>Homebuyers<br>Housing for Homeless added              | Unit<br>Unit<br>Assisted<br>Unit<br>Unit | 0<br>125<br>0<br>0 | 215<br>301<br>0<br>0 | 240.80%         | 50<br>4 | 35<br>0 | 70.00%<br>0.00% |
| Homelessness - SL-1                   | 11 | Homeless   | 5 Yr ESG: \$1,750,000<br>2018/19: \$391,500   | Homeless Person Overnight Shelter<br>Overnight/Emergency Shelter/Transitional Housing Beds added                       | Persons Assisted<br>Beds                 | 4,345<br>0         | 14,537<br>0          | 334.57%         | 542     | 0       | 0.00%           |
| Homelessness - DH-2                   | 12 | Homeless   | 5 Yr ESG: \$945,860<br>2018/19: \$235,673   | Tenant-based rental assistance / Rapid Rehousing   | Households Assisted                      | 200                | 444                  | 222.00%         | 47      | 0       | 0.00%           |
| Fair Housing                          | 13 | Fair Housing Public Facility   | 5 Yr CDBG: \$50,000<br>2018/19: \$0   | Homelessness Prevention<br>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted<br>Persons Assisted     | 280<br>0           | 211<br>0             | 75.36%          | 28      | 0       | 0.00%           |
| Administration                        | 14 | Administration   | 5 Yr CDBG: \$7,240,000 / HOME: \$ 979,270 / ESG: \$218,500<br>2018/19: CDBG: \$1,850,270 / HOME: \$249,601/ ESG: \$50,851 | Other  | Other                                    | 15,000             | 16813                | 112.09%         |         |         |                 |

| Project Name                     | Activity Name                                  | Goal Outcome Indicator                           | Goals                  | Outcome Unit of Measure | Outcome Actual - Program Year |           |    |     |
|----------------------------------|--|--|------------------------|-------------------------|-------------------------------|-----------|----|-----|
| 15 - Affordable Housing Homeless | 5 Yr HOME: \$445,995<br>2018/19: \$0           | Tenant-based rental assistance / Rapid Rehousing | Households Assisted    | 25                      | 1195                          | 4,780.00% | 0  | 227 |
| 16 - Affordable Housing          | 5 Yr HOME: \$2,681,165<br>2018/19: \$359,035   | Homeowner Housing Added                          | Household Housing Unit | 0                       | 20                            |           | 0  | 20  |
| 17 - Affordable Housing          | 5 Yr HOME: \$2,681,165<br>2018/19: \$1,872,014 | Direct Financial Assistance to Homebuyers        | Households Assisted    | 65                      | 82                            | 126.15%   | 25 | 0   |
| 18 - Affordable Housing          | 5 Yr HOME: \$2,681,165<br>2018/19: \$1,872,014 | Rental units constructed                         | Household Housing Unit | 55                      | 67                            | 121.82%   | 11 | 11  |
| 19 - Affordable Housing          | 5 Yr HOME: \$2,681,165<br>2018/19: \$1,872,014 | Homeowner Housing Added                          | Household Housing Unit | 0                       | 1                             |           | 0  | 1   |
| 20 - Affordable Housing          | 5 Yr HOME: \$1,255,115<br>2018/19: \$374,403   | Rental units constructed                         | Household Housing Unit | 5                       | 45                            | 900.00%   | 5  | 0   |
| 21 - Affordable Housing          | 5 Yr HOME: \$1,255,115<br>2018/19: \$374,403   | Rental units constructed                         | Household Housing Unit | 5                       | 45                            | 900.00%   | 5  | 0   |

**Accomplishments Associated With More Than One Strategic Plan Goal**

| Project Name             | Activity Name                | Goal Outcome Indicator     | Goals   | Outcome Unit of Measure | Outcome Actual - Program Year |
|--------------------------|------------------------------|----------------------------|---|-------------------------|-------------------------------|
| 15 - HOME CHDO Set-Aside | Orange Blossom Apartments IV | Rental units rehabilitated | CHDO Set Aside   Expand the Affordable Rental Housing Stock   Improve the Conditions of Substandard Housing | Household Housing Unit  | 3                             |

**Accomplishments Not Associated With a Strategic Plan Goal**

| Project Name   | Activity Name  | Goal Outcome Indicator                                  | Outcome Unit of Measure | Outcome Actual - Program Year |
|--|--|---|-------------------------|-------------------------------|
| 8-14 - Economic Development-MicroEnterprise                | 2.NR.35-14 - Norco Community Center ADA Upgrades                   | Public Facility or Infrastructure Activities other than | Persons Assisted        | 3132                          |
|  | 4.168-14 - Activity Delivery Cost- Colorado River Community Center | Public Facility or Infrastructure Activities other than | Persons Assisted        | 3460                          |
|  | 4.168-14 - Colorado River Community Center                         | Public Facility or Infrastructure Activities other than | Persons Assisted        | 2080                          |
|  | 9.128-14-2 - Micro-Enterprise Valley Transport                     | Businesses assisted                                     | Businesses Assisted     | 1                             |
| 9-14 - Economic Development-Financial assistance           | 9.129-14-2 Financial Assist- American Concrete                     | Businesses assisted                                     | Businesses Assisted     | 1                             |
|  |  | Jobs created/retained                                   | Jobs                    | 2                             |
| 0-17 - Rehab: Administration                               | 9.160-17 - Rehab: Administration                                   | Homeowner Housing Rehabilitated                         | Household Housing Unit  | 0                             |
| 1-17 - Rehab: Admin Habitat for Humanity                   | 9.161-17 - Rehab: Admin Habitat for Humanity                       | Homeowner Housing Rehabilitated                         | Household Housing Unit  | 0                             |
| 2-17 - Affordable Housing renovation/Modernization Project | 9.162-17-1 - Beaumont Grove Apartments                             | Homeowner Housing Rehabilitated                         | Household Housing Unit  | 0                             |
|  |  | Housing for Homeless added                              | Household Housing Unit  | 0                             |
|  |  | Housing for People with HIV/AIDS added                  | Household Housing Unit  | 0                             |
|  |  | Rental units rehabilitated                              | Household Housing Unit  | 0                             |

|  |   |                        |      |
|--|---|------------------------|------|
| 9.162-17-2 - Fairview Lake Townhomes   | Homeowner Home Rehabilitated<br>Housing for Homeless added                                  | Household Housing Unit | 0    |
|  | Housing for People with HIV/AIDS added  | Household Housing Unit | 0    |
|  | Rental units rehabilitated  | Household Housing Unit | 16   |
| 66-17 - Emergency Assistance Program   | Homeless Person Overnight Shelter   | Persons Assisted       | 0    |
|  | Public service activities other than Low/Moderate Income                                    | Persons Assisted       | 20   |
| 68-17 - Homeless Prevention Subsidence Payment Program                                 | Homelessness Prevention   | Persons Assisted       | 15   |
|  | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 15   |
| 69-17 - Security Deposit Payment Program of Murrieta                                   | Public service activities for Low/Moderate Income Housing                                   | Households Assisted    | 22   |
|  | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 5856 |
| 70-17 - Security Deposit Payment Program of Murrieta- Murrieta Senior Center Expansion | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 5856 |



PR03- BOSMAC (original)

Page by: RIVERSIDE COUNTY  
 Grantee: RIVERSIDE COUNTY  
 Rpt Program Year: 2018

| Year | IDIS Activity # | Activity Name                                   | NatObj | Pct.M | MTX | Status | Objective | Outcome | Funded     | Draw Thru Amount | Draw In Amount | Balance   | Accomp Type | Total Race | Total |
|------|-----------------|---|--------|-------|-----|--------|-----------|---------|------------|------------------|----------------|-----------|-------------|------------|-------|
| 2015 | 6071            | 0.143-15-11 Home Rehab                          | LMH    | 0     | 14A | C      | 2         | 2       | 24,314.33  | 24,314.33        | 2,355.50       | 0.00      | 10          | 1          | 1     |
| 2015 | 6086            | 0.143-15-8 Home Rehab                           | LMH    | 0     | 14A | C      | 2         | 2       | 29,581.00  | 29,581.00        | 2,876.90       | 0.00      | 10          | 1          | 1     |
| 2016 | 6063            | 0.161-16-4 Home Rehab Pre 1978                  | LMH    | 0     | 14A | C      | 2         | 2       | 38,719.40  | 38,719.40        | 3,680.20       | 0.00      | 10          | 1          | 1     |
| 2016 | 6064            | 0.161-16-5 Home Rehab- Pre 1978                 | LMH    | 0     | 14A | C      | 2         | 2       | 19,716.00  | 19,716.00        | 1,877.90       | 0.00      | 10          | 1          | 1     |
| 2016 | 6068            | 0.161-16-8 Home Rehab Pre-1978                  | LMH    | 0     | 14A | C      | 2         | 2       | 18,176.17  | 18,176.17        | 2,595.80       | 0.00      | 10          | 1          | 1     |
| 2016 | 6142            | 0.163-16-10 - Critical Home Maintenance-Habitat | LMH    | 0     | 14A | C      | 2         | 2       | 13,683.57  | 13,683.57        | 13,683.57      | 0.00      | 10          | 1          | 1     |
| 2016 | 6140            | 0.163-16-8 - Critical Home Maintenance-Habitat  | LMH    | 0     | 14A | C      | 2         | 2       | 6,855.39   | 6,855.39         | 6,855.39       | 0.00      | 10          | 1          | 1     |
| 2016 | 6141            | 0.163-16-9 - Critical Home Maintenance-Habitat  | LMH    | 0     | 14A | C      | 2         | 2       | 14,611.04  | 14,611.04        | 14,611.04      | 0.00      | 10          | 1          | 1     |
| 2017 | 5982            | 0.173-17 - Project Home Program                 | LMC    | 0     | 03T | C      | 1         | 1       | 286,196.56 | 296,196.56       | 214,013.91     | 0.00      | 01          | 61         | 61    |
| 2017 | 5996            | 0.176-17 - Community Impact Plans               | LMA    | 67.36 | 15  | C      | 1         | 3       | 268,384.00 | 268,384.00       | 134,468.16     | 0.00      | 01          | 0          | 0     |
| 2017 | 5997            | 0.177-17 - Home Enhancement Grant Program       | LMH    | 0     | 14A | X      | 2         | 2       | 0.00       | 0.00             | 0.00           | 0.00      | 10          | 0          | 0     |
| 2017 | 6104            | 0.177-17-1 Home Rehab                           | LMH    | 0     | 14A | C      | 2         | 2       | 27,821.50  | 27,821.50        | 27,821.50      | 0.00      | 10          | 1          | 1     |
| 2017 | 6133            | 0.177-17-10 - Home Rehab                        | LMH    | 0     | 14A | O      | 2         | 2       | 25,579.00  | 1,580.00         | 1,580.00       | 23,999.00 | 10          | 0          | 0     |
| 2017 | 6134            | 0.177-17-11 - Home Rehab                        | LMH    | 0     | 14A | C      | 2         | 2       | 31,326.00  | 31,326.00        | 31,326.00      | 0.00      | 10          | 1          | 1     |
| 2017 | 6165            | 0.177-17-12 - Home Rehab                        | LMH    | 0     | 14A | C      | 2         | 2       | 22,082.89  | 22,082.89        | 22,082.89      | 0.00      | 10          | 1          | 1     |
| 2017 | 6147            | 0.177-17-13 - Home Rehab                        | LMH    | 0     | 14A | O      | 2         | 2       | 45,413.00  | 41,051.90        | 41,051.90      | 4,361.10  | 10          | 0          | 0     |
| 2017 | 6115            | 0.177-17-2 Home Rehab                           | LMH    | 0     | 14A | C      | 2         | 2       | 27,354.00  | 27,354.00        | 26,704.00      | 0.00      | 10          | 1          | 1     |
| 2017 | 6116            | 0.177-17-3 Home Rehab                           | LMH    | 0     | 14A | C      | 2         | 2       | 27,055.00  | 27,055.00        | 25,905.00      | 0.00      | 10          | 1          | 1     |
| 2017 | 6119            | 0.177-17-4 - Home Rehab                         | LMH    | 0     | 14A | C      | 2         | 2       | 28,228.98  | 28,228.98        | 27,528.98      | 0.00      | 10          | 1          | 1     |
| 2017 | 6164            | 0.177-17-5 - Home Rehab                         | LMH    | 0     | 14A | C      | 2         | 2       | 15,962.89  | 15,962.89        | 15,962.89      | 0.00      | 10          | 1          | 1     |
| 2017 | 6129            | 0.177-17-6 - Home Rehab                         | LMH    | 0     | 14A | C      | 2         | 2       | 34,166.00  | 34,166.00        | 34,166.00      | 0.00      | 10          | 1          | 1     |

|      |      |  |     |       |     |   |   |   |            |            |            |            |    |      |      |
|------|------|--|-----|-------|-----|---|---|---|------------|------------|------------|------------|----|------|------|
| 2017 | 6130 | 0.177-17-7 - Home Rehab                                      | LMH | 0     | 14A | O | 2 | 2 | 38,095.00  | 28,367.00  | 28,367.00  | 9,728.00   | 10 | 0    | 0    |
| 2017 | 6131 | 0.177-17-8 - Home Rehab                                      | LMH | 0     | 14A | O | 2 | 2 | 49,091.00  | 44,367.40  | 44,367.40  | 4,723.60   | 10 | 0    | 0    |
| 2017 | 6132 | 0.177-17-9 - Home Rehab                                      | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | 0.00       | 10 | 0    | 0    |
| 2017 | 5999 | 0.179-17 - Critical Home Maintenance and Repair Program      | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | 0.00       | 10 | 0    | 0    |
| 2018 | 6156 | 0.184-18 - Operation School Bell                             | LMC | 0     | 05Z | C | 1 | 1 | 44,393.00  | 44,393.00  | 44,393.00  | 0.00       | 01 | 366  | 366  |
| 2018 | 6157 | 0.185-18 - S.A.F.E. Violence Prevention for Healthy Families | LMC | 0     | 05G | C | 1 | 1 | 13,750.00  | 13,750.00  | 13,750.00  | 0.00       | 01 | 1030 | 1030 |
| 2018 | 6158 | 0.186-18 - H.O.P.E. Pantry Program                           | LMC | 0     | 05W | C | 1 | 1 | 95,760.00  | 95,760.00  | 95,760.00  | 0.00       | 01 | 1656 | 1656 |
| 2018 | 6159 | 0.187-18 - Project Home Homeless Program                     | LMC | 0     | 03T | O | 1 | 1 | 207,500.00 | 71,829.27  | 71,829.27  | 135,670.73 | 01 | 3    | 3    |
| 2018 | 6160 | 0.188-18 - Court Appointed Special Advocate (CASA) Program   | LMC | 0     | 05N | X | 1 | 1 | 0.00       | 0.00       | 0.00       | 0.00       | 01 | 0    | 0    |
| 2018 | 6161 | 0.189-18 - Community Impact Code Enforcement Project         | LMA | 55.31 | 15  | C | 1 | 3 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00       | 01 | 0    | 0    |
| 2018 | 6162 | 0.190-18 - Home Enhancement Program                          | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | 0.00       | 10 | 0    | 0    |
| 2018 | 6229 | 0.190-18-1 - Home Rehab Activity                             | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 944.00     | 944.00     | 24,056.00  | 10 | 0    | 0    |
| 2018 | 6253 | 0.190-18-10 Home Rehab Activity                              | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 1,080.00   | 1,080.00   | 23,920.00  | 10 | 0    | 0    |
| 2018 | 6256 | 0.190-18-11 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 24,443.16  | 0.00       | 0.00       | 24,443.16  | 10 | 0    | 0    |
| 2018 | 6257 | 0.190-18-12 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 0.00       | 0.00       | 25,000.00  | 10 | 0    | 0    |
| 2018 | 6258 | 0.190-18-13 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 0.00       | 0.00       | 25,000.00  | 10 | 0    | 0    |
| 2018 | 6243 | 0.190-18-2 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 44,037.11  | 1,032.00   | 1,032.00   | 43,005.11  | 10 | 0    | 0    |
| 2018 | 6239 | 0.190-18-3 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 700.00     | 700.00     | 24,300.00  | 10 | 0    | 0    |
| 2018 | 6240 | 0.190-18-4 Home Rehab Activity                               | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | 0.00       | 10 | 0    | 0    |
| 2018 | 6242 | 0.190-18-5 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 600.00     | 600.00     | 24,400.00  | 10 | 0    | 0    |
| 2018 | 6249 | 0.190-18-6 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 27,917.11  | 988.00     | 988.00     | 26,929.11  | 10 | 0    | 0    |
| 2018 | 6250 | 0.190-18-7 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 35,000.00  | 1,215.00   | 1,215.00   | 33,785.00  | 10 | 0    | 0    |
| 2018 | 6251 | 0.190-18-8 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 760.00     | 760.00     | 24,240.00  | 10 | 0    | 0    |
| 2018 | 6252 | 0.190-18-9 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 880.00     | 880.00     | 24,120.00  | 10 | 0    | 0    |
| 2018 | 6163 | 0.191-18 - Murieta Comprehensive Care Program                | LMC | 0     | 05Z | C | 1 | 1 | 23,000.00  | 23,000.00  | 23,000.00  | 0.00       | 01 | 1214 | 1214 |

|      |      |  |     |       |     |   |   |   |            |            |            |    |     |     |
|------|------|--|-----|-------|-----|---|---|---|------------|------------|------------|----|-----|-----|
| 2018 | 6166 | 0.192-18 - Habitat Critical Home Repair and Maintenance Program        | LMH | 0     | 14A | O | 2 | 2 | 45,748.31  | 0.00       | 45,748.31  | 10 | 0   | 0   |
| 2018 | 6171 | 0.193-18 - STEAM Enhancements and Robotics Program                     | LMC | 0     | 05Z | C | 1 | 1 | 10,000.00  | 10,000.00  | 0.00       | 01 | 84  | 84  |
| 2018 | 6172 | 0.194-18 - Kin Care  | LMC | 0     | 05Z | C | 1 | 1 | 9,000.00   | 9,000.00   | 0.00       | 01 | 111 | 111 |
| 2018 | 6173 | 0.195-18 - Project Homelessness Prevention Subsistence Payment Program | LMC | 0     | 05Q | O | 1 | 2 | 20,025.00  | 13,275.55  | 6,749.45   | 01 | 3   | 3   |
| 2018 | 6174 | 0.196-18 - Blythe Harmony Kitchen                                      | LMC | 0     | 05W | C | 1 | 1 | 26,118.16  | 26,118.16  | 0.00       | 01 | 403 | 403 |
| 2018 | 6175 | 0.197-18 - Homeownership Assistance Program                            | LMH | 0     | 13B | C | 2 | 2 | 28,440.00  | 28,440.00  | 0.00       | 04 | 5   | 5   |
| 2018 | 6176 | 0.198-18 - Boys and Girls Club-Kids Program                            | LMC | 0     | 05L | C | 1 | 1 | 25,000.00  | 25,000.00  | 0.00       | 01 | 50  | 50  |
| 2015 | 5813 | 1.77-15 - Activity Delivery Cost- Good Hope Park Improvements          | LMA | 66.16 | 03F | C | 1 | 3 | 40,081.01  | 40,081.01  | 7,911.82   | 11 | 0   | 0   |
| 2015 | 5795 | 1.77-15 - Good Hope Park Improvements                                  | LMA | 65.03 | 03F | C | 1 | 3 | 980,606.86 | 980,606.86 | 174,175.48 | 11 | 0   | 0   |
| 2018 | 6177 | 1.92-18 - Wildomar Senior Center Transportation Program                | LMC | 0     | 05A | C | 1 | 1 | 7,250.00   | 7,250.00   | 0.00       | 01 | 82  | 82  |
| 2018 | 6178 | 1.93-18 - Comprehensive Senior Program                                 | LMC | 0     | 05A | C | 1 | 1 | 7,500.00   | 7,500.00   | 0.00       | 01 | 113 | 113 |
| 2018 | 6179 | 1.94-18 - Good Hope Park Improvements                                  | LMA | 65.03 | 03F | O | 1 | 1 | 195,001.00 | 661.31     | 194,339.69 | 11 | 0   | 0   |
| 2018 | 6246 | 1.95-18 - Mead Valley Community Center Improvement Project             | LMA | 53.59 | 03E | O | 1 | 1 | 105,000.00 | 0.00       | 105,000.00 | 11 | 0   | 0   |
| 2018 | 6247 | 1.96-18 - Lakeland Village Community Center Improvement Project        | LMA | 56.72 | 03E | O | 1 | 1 | 105,000.00 | 0.00       | 105,000.00 | 11 | 0   | 0   |
| 2016 | 5925 | 1.1E.51-16 - Lake Elsinore Neighborhood Center                         | LMA | 63.47 | 03E | O | 1 | 1 | 531,605.94 | 171,083.83 | 360,522.11 | 11 | 0   | 0   |
| 2017 | 6041 | 1.1E.57-17 - City of Lake Elsinore Street Improvements Project         | LMA | 52.73 | 03K | O | 1 | 1 | 364,050.00 | 194,204.63 | 169,845.37 | 01 | 0   | 0   |
| 2018 | 6210 | 1.1E.62-18 - City of Lake Elsinore Sidewalk Improvements Project       | LMA | 65.61 | 03L | O | 1 | 1 | 395,093.00 | 1,012.85   | 394,080.15 | 01 | 0   | 0   |
| 2018 | 6211 | 1.1E.63-18 - Vista Community Clinic Program                            | LMC | 0     | 05M | C | 1 | 1 | 15,000.00  | 15,000.00  | 0.00       | 01 | 270 | 270 |
| 2018 | 6212 | 1.1E.64-18 - Boys and Girls Club Scholarship Program                   | LMC | 0     | 05L | C | 1 | 2 | 10,000.00  | 10,000.00  | 0.00       | 01 | 28  | 28  |
| 2016 | 5840 | 1.WD.15-16 - City of Wildomar Gateway Park Project                     | LMA | 74.09 | 03F | C | 1 | 3 | 340,527.07 | 340,527.07 | 196,512.48 | 11 | 0   | 0   |
| 2017 | 6052 | 1.WD.19-17 - City of Wildomar Sidewalk Project                         | LMA | 74.09 | 03L | O | 1 | 1 | 126,164.61 | 11,833.61  | 114,331.00 | 01 | 0   | 0   |
| 2018 | 6219 | 1.WD.21-18 - City of Wildomar Sidewalk Project                         | LMA | 74.09 | 03L | O | 1 | 1 | 242,257.06 | 5,257.01   | 237,000.05 | 01 | 0   | 0   |
| 2014 | 5865 | 129.125-14-6 Home Rehab  | LMH | 0     | 14A | C | 2 | 2 | 26,982.42  | 26,982.42  | 14,682.82  | 10 | 1   | 1   |
| 2013 | 5464 | 2.57-13 - Eddie Dee Smith Senior Center Improvement Project            | LMC | 0     | 03A | O | 1 | 3 | 509,043.57 | 401,891.72 | 107,151.85 | 11 | 0   | 0   |
| 2016 | 5877 | 2.72-16 - Corona/Norco YMCA Childcare Facility Improvements            | LMC | 0     | 03M | O | 1 | 1 | 107,000.00 | 63,409.83  | 43,590.17  | 11 | 0   | 0   |

|      |      |  |     |       |     |   |   |   |              |            |            |              |    |      |      |
|------|------|--|-----|-------|-----|---|---|---|--------------|------------|------------|--------------|----|------|------|
| 2016 | 5878 | 2.73-16 - Jurupa Valley Boxing Club Improvements                               | LMC | 0     | 03G | O | 1 | 1 | 368,374.01   | 73,399.90  | 60,880.84  | 294,974.11   | 11 | 0    | 0    |
| 2018 | 6180 | 2.78-18 - Mobile Fresh Program   | LMC | 0     | 05W | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00  | 0.00         | 01 | 279  | 279  |
| 2014 | 5601 | 2.EV.06-14 - Eastvale Pedestrian Accessibility Improvements - Phase III        | LMC | 0     | 03L | O | 1 | 1 | 253,131.48   | 253,131.48 | 94,928.49  | 0.00         | 01 | 633  | 633  |
| 2015 | 5750 | 2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements                    | LMC | 0     | 03L | O | 1 | 1 | 133,395.82   | 133,395.82 | 48,352.63  | 0.00         | 01 | 633  | 633  |
| 2016 | 5919 | 2.EV.12-16 - Eastvale Pedestrian Accessibility - Phase II                      | LMC | 0     | 03L | O | 1 | 1 | 134,075.92   | 134,075.92 | 133,692.67 | 0.00         | 01 | 633  | 633  |
| 2017 | 6035 | 2.EV.15-17 - Eastvale Sidewalk Project   | LMC | 0     | 03L | O | 1 | 1 | 221,169.26   | 20,316.88  | 19,874.95  | 200,852.38   | 01 | 633  | 633  |
| 2018 | 6207 | 2.EV.17-18 - Home Enhancement Program- City of Eastvale                        | LMH | 0     | 14A | X | 2 | 2 | 0.00         | 0.00       | 0.00       | 0.00         | 10 | 0    | 0    |
| 2017 | 6037 | 2.JV.05-17 - Citywide ADA Sidewalk Project                                     | LMC | 0     | 03L | O | 1 | 1 | 370,731.75   | 241,563.09 | 233,500.15 | 129,168.66   | 01 | 0    | 0    |
| 2014 | 5671 | 2.NR.35-14 - Norco Community Center ADA Upgrades                               | LMC | 0     | 03E | C | 1 | 1 | 175,673.69   | 175,673.69 | 162,355.17 | 0.00         | 11 | 3132 | 3132 |
| 2015 | 5785 | 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II                        | LMC | 0     | 03F | C | 1 | 1 | 83,736.81    | 83,736.81  | 67,461.14  | 0.00         | 11 | 3132 | 3132 |
| 2016 | 5931 | 2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II                        | LMC | 0     | 03F | C | 1 | 1 | 74,859.88    | 74,859.88  | 74,198.90  | 0.00         | 11 | 3132 | 3132 |
| 2017 | 6047 | 2.NR.43-17 - Ingalls Park ADA Restroom Project Phase II                        | LMC | 0     | 03F | C | 1 | 1 | 58,959.80    | 58,959.80  | 58,959.80  | 0.00         | 11 | 3132 | 3132 |
| 2018 | 6218 | 2.NR.46-18 - Pikes Peak Park ADA Synthetic Poured-in-Place Surface Project     | LMC | 0     | 03F | X | 1 | 1 | 0.00         | 0.00       | 0.00       | 0.00         | 11 | 0    | 0    |
| 2018 | 6217 | 2.NR.47-18 - Senior Recreation and Community Services                          | LMC | 0     | 05A | C | 1 | 1 | 10,645.00    | 10,645.00  | 10,645.00  | 0.00         | 01 | 1676 | 1676 |
| 2018 | 6248 | 2.NR.48-18 - Norco Senior Center Parking Lot Improvements Project              | LMC | 0     | 03A | O | 1 | 1 | 85,645.59    | 563.52     | 563.52     | 85,082.07    | 11 | 0    | 0    |
| 2016 | 5938 | 3.129-16 - San Jacinto Mountain Community Center Project                       | LMA | 52.17 | 03E | O | 1 | 3 | 1,112,860.33 | 31,764.34  | 1,832.86   | 1,081,095.99 | 11 | 0    | 0    |
| 2016 | 5949 | 3.130-16 - T.H.E. Center Facility Improvements                                 | LMC | 0     | 03B | O | 1 | 1 | 13,000.00    | 6,770.33   | 6,579.96   | 6,229.67     | 11 | 0    | 0    |
| 2017 | 6011 | 3.136-17 - Anza Community Hall Improvement Project Phase II                    | LMA | 59.33 | 03E | O | 1 | 1 | 91,724.07    | 67,427.71  | 67,222.80  | 24,296.36    | 11 | 0    | 0    |
| 2018 | 6181 | 3.138-18 - Joy/Wild HELP Center  | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00   | 0.00         | 01 | 121  | 121  |
| 2018 | 6185 | 3.138-18 - Emergency Food and Assistance                                       | LMC | 0     | 05W | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00  | 0.00         | 01 | 2123 | 2123 |
| 2018 | 6186 | 3.140-18 - FSA More Than A Meal Senior Program San Jacinto                     | LMC | 0     | 05A | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00  | 0.00         | 01 | 169  | 169  |
| 2018 | 6187 | 3.141-18 - Housing and Services for Vulnerable Emancipated/Former Foster Youth | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00   | 0.00         | 01 | 6    | 6    |
| 2018 | 6188 | 3.142-18 - Operation School Bell   | LMC | 0     | 05Z | C | 1 | 2 | 5,000.00     | 5,000.00   | 5,000.00   | 0.00         | 01 | 366  | 366  |
| 2018 | 6189 | 3.143-18 - Valley Restart Shelter Homeless and At-Risk Program                 | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00   | 0.00         | 01 | 9    | 9    |
| 2018 | 6190 | 3.144-18 - Environmental Education at Skyland Ranch                            | LMC | 0     | 05Z | X | 1 | 2 | 0.00         | 0.00       | 0.00       | 0.00         | 01 | 0    | 0    |

|      |      |  |     |       |     |   |   |   |            |            |            |            |    |      |      |
|------|------|--|-----|-------|-----|---|---|---|------------|------------|------------|------------|----|------|------|
| 2018 | 6191 | 3.145-18 - Road to Success: Building Resiliency and Academic Achievement Mentoring Program | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00       | 01 | 5    | 5    |
| 2018 | 6192 | 3.146-18 - San Jacinto Mountain Community Center   | LMA | 52.17 | 03E | X | 1 | 1 | 0.00       | 0.00       | 0.00       | 0.00       | 11 | 0    | 0    |
| 2018 | 6193 | 3.147-18 - Center Against Sexual Assault (CASA)  | LMC | 0     | 05G | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 32   | 32   |
| 2018 | 6236 | 3.148-18 - Care-A-Van Transit  | LMC | 0     | 05A | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 419  | 419  |
| 2011 | 5197 | 3.MR.23-11 - Murrieta Senior Center Expansion Project                                      | LMC | 0     | 03A | C | 1 | 3 | 459,140.28 | 459,140.28 | 3,281.85   | 0.00       | 11 | 5856 | 5856 |
| 2012 | 5385 | 3.MR.28-12 - Murrieta Senior Center Expansion  | LMC | 0     | 03A | C | 1 | 1 | 403,933.43 | 403,933.43 | 23,387.92  | 0.00       | 11 | 5856 | 5856 |
| 2013 | 5512 | 3.MR.32-13 - Senior Center Recreation Facility Improvement Project                         | LMC | 0     | 03A | O | 1 | 1 | 308,220.00 | 151,818.98 | 99,137.07  | 156,401.02 | 11 | 0    | 0    |
| 2014 | 5613 | 3.MR.34-14 - Murrieta Community Center ADA Restroom Project                                | LMC | 0     | 03E | O | 1 | 1 | 269,169.00 | 258,166.72 | 3,986.90   | 11,002.28  | 11 | 0    | 0    |
| 2015 | 5762 | 3.MR.37-15 - Sidewalk Pedestrian Safety Enhancement Project                                | LMC | 0     | 03L | C | 1 | 1 | 239,852.79 | 239,852.79 | 9,367.02   | 0.00       | 01 | 5856 | 5856 |
| 2016 | 5930 | 3.MR.38-16 - Sidewalk Pedestrian Safety Enhancement Project 2016-2017                      | LMC | 0     | 03L | C | 1 | 1 | 231,749.03 | 231,749.03 | 2,875.29   | 0.00       | 01 | 5856 | 5856 |
| 2017 | 6045 | 3.MR.41-17 - Pedestrian Safety Enhancement Project 2017-2018                               | LMC | 0     | 03L | O | 1 | 1 | 301,761.95 | 235,507.47 | 231,353.73 | 66,254.48  | 01 | 0    | 0    |
| 2018 | 6213 | 3.MR.44-18 - Pedestrian Safety Enhancement   | LMC | 0     | 03Z | O | 1 | 1 | 191,337.05 | 1,872.34   | 1,872.34   | 189,464.71 | 01 | 0    | 0    |
| 2018 | 6214 | 3.MR.45-18 - Emergency Placement, New Shoes, and Kids Soar Programs                        | LMC | 0     | 05Z | C | 1 | 2 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00       | 01 | 111  | 111  |
| 2018 | 6215 | 3.MR.46-18 - Womens Health Assistance Program  | LMC | 0     | 05M | C | 1 | 1 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00       | 01 | 139  | 139  |
| 2018 | 6216 | 3.MR.47-18 - Boys and Girls Club Before and After-School Program                           | LMC | 0     | 05D | C | 1 | 2 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00       | 01 | 10   | 10   |
| 2017 | 6049 | 3.SJ.06-17 - San Jacinto Public Library Parking Improvements                               | LMA | 54.48 | 03G | O | 1 | 3 | 801,000.00 | 69,784.56  | 60,997.10  | 731,215.44 | 11 | 0    | 0    |
| 2014 | 5812 | 4.168-14 - Activity Delivery Cost- Colorado River Community Center                         | LMA | 66.76 | 03Z | C | 1 | 1 | 41,402.71  | 41,402.71  | 1,003.28   | 0.00       | 01 | 0    | 0    |
| 2014 | 5670 | 4.168-14 - Colorado River Community Center   | LMA | 61.01 | 03Z | C | 1 | 1 | 164,411.81 | 164,411.81 | 198.00     | 0.00       | 01 | 0    | 0    |
| 2015 | 5794 | 4.191-15 - North Shore Community Park  | LMA | 80    | 03F | C | 1 | 3 | 292,555.03 | 292,555.03 | 691.03     | 0.00       | 11 | 0    | 0    |
| 2017 | 6017 | 4.216-17 - Colorado River Community/Senior Center Improvement Project- Phase II            | LMA | 61.01 | 03Z | O | 1 | 1 | 107,928.05 | 80,514.40  | 20,128.36  | 27,413.65  | 01 | 0    | 0    |
| 2017 | 6021 | 4.220-17 - Desert AIDS Generator Project, Phase III  | LMC | 0     | 03S | O | 1 | 1 | 282,045.48 | 282,045.47 | 929.62     | 0.01       | 11 | 2678 | 2678 |
| 2017 | 6022 | 4.221-17 - Center for Non Profit Advancement (CNA) Building ADA Improvements               | LMC | 0     | 03Z | O | 1 | 1 | 107,000.00 | 27,504.35  | 24,781.84  | 79,495.65  | 01 | 0    | 0    |
| 2018 | 6194 | 4.225-18 - Mecca Comfort Station   | LMC | 0     | 05Z | C | 1 | 1 | 25,000.00  | 25,000.00  | 25,000.00  | 0.00       | 01 | 55   | 55   |
| 2018 | 6195 | 4.226-18 - Oasis Park Project  | LMA | 77.67 | 03F | O | 1 | 1 | 155,000.00 | 5,005.95   | 5,005.95   | 149,994.05 | 11 | 0    | 0    |
| 2018 | 6196 | 4.227-18 - Las Mananitas I & II Migrant Farmworker Housing                                 | LMC | 0     | 03T | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 80   | 80   |

|      |      |   |     |       |     |   |   |   |            |            |            |            |    |      |      |
|------|------|---|-----|-------|-----|---|---|---|------------|------------|------------|------------|----|------|------|
| 2018 | 6197 | 4.228-18 - Senior Food and Nutrition Programs Cargo Van                       | LMC | 0     | 05A | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 189  | 189  |
| 2018 | 6198 | 4.229-18 - Emergency Shelter Program  | LMC | 0     | 03T | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 24   | 24   |
| 2018 | 6199 | 4.230-18 - Enhanced Strength Training, Flexibility and Circulation Therapy    | LMC | 0     | 05B | C | 1 | 2 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       | 01 | 10   | 10   |
| 2017 | 6031 | 4.BL.41-17 - Blythe Park Improvements   | LMA | 55.63 | 03F | O | 1 | 1 | 69,805.00  | 10,560.56  | 7,834.37   | 59,244.44  | 11 | 0    | 0    |
| 2018 | 6203 | 4.BL.44-18 - Blythe Park Improvements   | LMA | 55.63 | 03F | O | 1 | 1 | 190,790.00 | 1,029.79   | 1,029.79   | 189,760.21 | 11 | 0    | 0    |
| 2018 | 6204 | 4.BL.45-18 - Blythe Emergency Food Pantry                                     | LMC | 0     | 05W | C | 1 | 1 | 6,119.00   | 6,119.00   | 6,119.00   | 0.00       | 01 | 460  | 460  |
| 2016 | 5917 | 4.CO.13-16 - Code Enforcement Program   | LMA | 66.14 | 15  | C | 1 | 3 | 344,662.00 | 344,662.00 | 15,766.75  | 0.00       | 01 | 0    | 0    |
| 2017 | 6033 | 4.CO.15-17 - Code Enforcement Program   | LMA | 66.14 | 15  | O | 1 | 3 | 466,281.48 | 384,759.34 | 384,759.34 | 81,522.14  | 01 | 0    | 0    |
| 2018 | 6205 | 4.CO.17-18 - Araby Avenue Sidewalk Improvement Project- Phase I               | LMA | 56.42 | 03L | O | 1 | 1 | 223,114.52 | 1,996.74   | 1,996.74   | 221,117.78 | 01 | 0    | 0    |
| 2015 | 5818 | 4.DHS.20-15 - Activity Delivery Cost- Park Improvement Project                | LMA | 62.58 | 03F | O | 1 | 3 | 9,655.68   | 9,655.68   | 5,259.52   | 0.00       | 11 | 0    | 0    |
| 2015 | 5749 | 4.DHS.20-15 - Park Improvement Project  | LMA | 62.58 | 03F | O | 1 | 3 | 212,504.18 | 212,504.18 | 53,434.77  | 0.00       | 11 | 0    | 0    |
| 2016 | 5918 | 4.DHS.23-16 - Park Improvement Project  | LMA | 62.58 | 03F | C | 1 | 3 | 425,424.02 | 425,424.02 | 224,535.45 | 0.00       | 11 | 0    | 0    |
| 2017 | 6034 | 4.DHS.25-17 - Desert Hot Springs Walking Path Park Project                    | LMA | 59.34 | 03F | X | 1 | 1 | 0.00       | 0.00       | 0.00       | 0.00       | 11 | 0    | 0    |
| 2018 | 6206 | 4.DHS.27-18 - Desert Hot Springs Yard Park Project                            | LMA | 62.58 | 03F | O | 1 | 1 | 214,975.12 | 3,495.38   | 3,495.38   | 211,479.74 | 11 | 0    | 0    |
| 2017 | 6036 | 4.IW.12-17 - ADA Bus Shelter Improvements                                     | LMC | 0     | 03Z | C | 1 | 1 | 75,032.00  | 75,032.00  | 71,528.68  | 0.00       | 01 | 655  | 655  |
| 2018 | 6208 | 4.LQ.32-18 - City of La Quinta Miscellaneous ADA Improvements                 | LMC | 0     | 03L | O | 1 | 1 | 51,226.00  | 3,082.84   | 3,082.84   | 48,143.16  | 01 | 0    | 0    |
| 2018 | 6209 | 4.LQ.33-18 - Boys and Girls Club- Coachella Valley                            | LMC | 0     | 05Z | C | 1 | 2 | 18,105.00  | 18,105.00  | 18,105.00  | 0.00       | 01 | 71   | 71   |
| 2016 | 5946 | 5.87-16 - Perris Valley Cemetery ADA Compliance Improvements                  | LMC | 0     | 03Z | O | 1 | 1 | 275,000.00 | 26,511.07  | 3,995.62   | 248,488.93 | 01 | 0    | 0    |
| 2017 | 6027 | 5.92-17 - Noble Creek Community Center ADA Accessibility Project              | LMC | 0     | 03F | C | 1 | 1 | 135,643.95 | 135,643.95 | 133,518.54 | 0.00       | 11 | 2583 | 2583 |
| 2018 | 6200 | 5.95-18 - Menifee Valley Community Cupboard                                   | LMC | 0     | 05W | C | 1 | 1 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00       | 01 | 1268 | 1268 |
| 2018 | 6220 | 5.96-18 - DregZone Youth Swim Safety Program                                  | LMC | 0     | 05D | C | 1 | 2 | 7,173.80   | 7,173.80   | 7,173.80   | 0.00       | 01 | 61   | 61   |
| 2017 | 6030 | 5.BEA.33-17 - Sidewalk Improvement Project                                    | LMA | 83.97 | 03L | C | 1 | 1 | 120,012.74 | 120,012.74 | 100,262.96 | 0.00       | 01 | 0    | 0    |
| 2018 | 6202 | 5.BEA.35-18 - City of Beaumont Sidewalk, Curb, and Gutter Improvement Project | LMA | 60.94 | 03L | X | 1 | 1 | 0.00       | 0.00       | 0.00       | 0.00       | 01 | 0    | 0    |
| 2018 | 6226 | 5.BEA.36-18 - Rangel Park Improvement   | LMA | 83.97 | 03F | O | 1 | 1 | 185,189.15 | 4,910.44   | 4,910.44   | 180,278.71 | 11 | 0    | 0    |
| 2016 | 5911 | 5.BN.34-16 - Banning Community/Senior Center Rehabilitation Project           | LMA | 71.93 | 03Z | O | 1 | 1 | 410,523.24 | 410,523.24 | 364,884.64 | 0.00       | 01 | 0    | 0    |

|      |      |   |       |       |     |   |   |   |   |              |              |            |            |    |    |   |
|------|------|---|-------|-------|-----|---|---|---|---|--------------|--------------|------------|------------|----|----|---|
| 2017 | 6029 | 5.BN.36-17 - Lions Park Expansion Project                       | LMA   | 72.41 | 03F | X | 1 | 1 | 1 | 0.00         | 0.00         | 0.00       | 11         | 0  | 0  |   |
| 2018 | 6201 | 5.BN.36-18 - Lions Park Expansion Project                       | LMA   | 72.41 | 03F | X | 1 | 1 | 1 | 0.00         | 0.00         | 0.00       | 11         | 0  | 0  |   |
| 2018 | 6237 | 5.BN.39-18 - Dysart Park Improvement                            | LMA   | 65.44 | 03F | O | 1 | 1 | 1 | 186,171.19   | 2,262.33     | 163,908.86 | 11         | 0  | 0  |   |
| 2014 | 6076 | 9.128-14-2 - Micro-Enterprise Valley Transport Store            | LMCMC | 0     | 18C | C | 3 | 1 | 1 | 48,996.58    | 48,996.58    | 0.00       | 08         | 1  | 1  |   |
| 2014 | 6074 | 9.129-14-1 Financial Assist- Trucha Clothing & Shoe             | LMJ   | 0     | 18A | O | 3 | 1 | 1 | 79,269.32    | 79,269.32    | 0.00       | 13         | 0  | 0  |   |
| 2014 | 6075 | 9.129-14-2 Financial Assist- American Concrete                  | LMJ   | 0     | 18A | O | 3 | 1 | 1 | 67,048.70    | 67,048.70    | 0.00       | 13         | 2  | 2  |   |
| 2016 | 5851 | 9.147-16 - EDM ADA Assessment and Compliance Improvements       | LMC   | 0     | 03Z | O | 1 | 1 | 1 | 138,703.78   | 38,334.40    | 2,953.14   | 100,369.38 | 01 | 0  | 0 |
| 2017 | 5982 | 9.153-17 - CDBG Program Administration                          | 0     | 0     | 21A | C | 0 | 0 | 0 | 1,465,025.00 | 1,465,025.00 | 292,817.05 | 0.00       | 0  | 0  |   |
| 2017 | 5983 | 9.154-17 - Fair Housing Program Administration                  | 0     | 0     | 21D | C | 0 | 0 | 0 | 148,676.30   | 148,676.30   | 35,436.51  | 0.00       | 0  | 0  |   |
| 2017 | 5984 | 9.156-17 - Comprehensive Homelessness Assistance Program (GHAP) | LMC   | 0     | 03T | C | 1 | 1 | 1 | 38,560.34    | 38,560.34    | 7,053.20   | 0.00       | 01 | 9  |   |
| 2017 | 6072 | 9.160-17 - Rehab: Administration                                | LMH   | 0     | 14H | C | 2 | 2 | 2 | 253,510.26   | 253,510.26   | 31,579.59  | 0.00       | 10 | 0  |   |
| 2017 | 6078 | 9.161-17 - Rehab: Admin Habitat for Humanity                    | LMH   | 0     | 14H | C | 2 | 2 | 2 | 9,426.46     | 9,426.46     | 1,899.66   | 0.00       | 10 | 0  |   |
| 2017 | 6084 | 9.162-17-1 - Beaumont Grove Apartments                          | LMH   | 0     | 14B | C | 2 | 2 | 2 | 240,867.27   | 240,867.27   | 236,974.00 | 0.00       | 10 | 12 |   |
| 2017 | 6085 | 9.162-17-2 - Fairview Lake Townhomes                            | LMH   | 0     | 14B | C | 2 | 2 | 2 | 244,901.10   | 244,901.10   | 241,237.18 | 0.00       | 10 | 16 |   |
| 2017 | 6095 | 9.166-17 - Emergency Assistance Program                         | LMC   | 0     | 05Z | O | 1 | 1 | 1 | 18,869.96    | 18,869.96    | 0.00       | 01         | 20 | 20 |   |
| 2017 | 6097 | 9.167-17 - Homeownership Assistance Program                     | LMH   | 0     | 13B | C | 2 | 2 | 2 | 35,000.00    | 35,000.00    | 0.00       | 04         | 8  | 8  |   |
| 2017 | 6102 | 9.168-17 - Homeless Prevention Subsistence Payment Program      | LMC   | 0     | 05Q | O | 1 | 2 | 2 | 48,628.00    | 48,628.00    | 48,459.00  | 0.00       | 01 | 15 |   |
| 2017 | 6103 | 9.169-17 - Security Deposit Payment Program                     | LMH   | 0     | 05T | O | 1 | 2 | 2 | 24,280.48    | 17,062.00    | 17,062.00  | 7,218.48   | 04 | 22 |   |
| 2018 | 6148 | 9.175-18 - CDBG Program Administration                          | 0     | 0     | 21A | O | 0 | 0 | 0 | 1,428,318.00 | 800,820.99   | 800,820.99 | 627,497.01 | 0  | 0  |   |
| 2018 | 6235 | 9.175-18-1 - 20% PICDBG Admin                                   | 0     | 0     | 21A | O | 0 | 0 | 0 | 22,987.97    | 22,928.97    | 22,928.97  | 59.00      | 0  | 0  |   |
| 2018 | 6149 | 9.176-18 - Fair Housing Program Administration                  | 0     | 0     | 21D | O | 0 | 0 | 0 | 121,500.00   | 100,497.67   | 100,497.67 | 21,002.33  | 0  | 0  |   |
| 2018 | 6150 | 9.177-18 - Comprehensive Homelessness Assistance Program (CHAP) | LMC   | 0     | 03T | O | 1 | 1 | 1 | 45,086.81    | 34,478.88    | 34,478.88  | 10,607.93  | 01 | 20 |   |
| 2018 | 6151 | 9.178-18 - Community Enhancement Program                        | LMA   | 54.63 | 05V | C | 1 | 3 | 3 | 17,314.48    | 17,314.48    | 17,314.48  | 0.00       | 01 | 0  |   |
| 2018 | 6152 | 9.179-18 - Countywide Public Facility Project                   | LMC   | 0     | 03Z | X | 1 | 3 | 3 | 0.00         | 0.00         | 0.00       | 0.00       | 11 | 0  |   |
| 2018 | 6153 | 9.180-18 - Countywide Road Improvement Project                  | LMC   | 0     | 03Z | X | 1 | 3 | 3 | 0.00         | 0.00         | 0.00       | 0.00       | 11 | 0  |   |

|      |      |  |     |       |     |   |   |   |            |              |            |            |       |   |       |
|------|------|--|-----|-------|-----|---|---|---|------------|--------------|------------|------------|-------|---|-------|
| 2018 | 6154 | 9.181-18 - Economic Development Technical Assistance Program | LMC | 0     | 18C | 0 | 3 | 1 | 25,000.00  | 3,979.92     | 3,979.92   | 21,020.08  | 08    | 3 | 3     |
| 2018 | 6155 | 9.182-18 - Home Enhancement                                  | LMH | 0     | 14A | 0 | 2 | 2 | 377,687.60 | 0.00         | 0.00       | 377,687.60 | 10    | 0 | 0     |
| 2018 | 6254 | 9.182-18-1 Home Rehab  | LMH | 0     | 14A | 0 | 2 | 2 | 35,000.00  | 294.00       | 294.00     | 34,706.00  | 10    | 0 | 0     |
| 2018 | 6255 | 9.182-18-2 Home Rehab  | LMH | 0     | 14A | 0 | 2 | 2 | 35,000.00  | 0.00         | 0.00       | 35,000.00  | 10    | 0 | 0     |
| 2018 | 6228 | 9.182-18-AD - REHAB ADMIN ADC-Home Enhancement               | LMH | 0     | 14H | 0 | 2 | 2 | 400,355.66 | 253,953.95   | 253,953.95 | 146,401.71 | 10    | 0 | 0     |
| 2018 | 6241 | 9.183-18 Ripley Community Center Improvements                | LMA | 86.36 | 03E | 0 | 1 | 1 | 43,000.00  | 0.00         | 0.00       | 43,000.00  | 11    | 0 | 0     |
|      |      |  |     |       |     |   |   |   |            | 7,290,746.37 |            |            | 57707 | 0 | 57707 |



# PR03- BOSMAC (original)

Page by:  
 Grantee: RIVERSIDE COUNTY  
 Rpt Program Year: 2018

| Year | IDIS Activity # | Activity Name   | NaObj | PctLM | MTX | Status | Objectives | Outcomes | Funded       | Draw Thru Amount | Draw In Amount |
|------|-----------------|---|-------|-------|-----|--------|------------|----------|--------------|------------------|----------------|
| 2017 | 5982            | 9.153-17 - CDBG Program Administration                                  | 0     | 0     | 21A | C      | 0          | 0        | 1,465,025.00 | 1,465,025.00     | 292,817.05     |
| 2017 | 5983            | 9.154-17 - Fair Housing Program Administration                          | 0     | 0     | 21D | C      | 0          | 0        | 148,676.30   | 148,676.30       | 35,436.51      |
| 2018 | 6148            | 9.175-18 - CDBG Program Administration                                  | 0     | 0     | 21A | O      | 0          | 0        | 1,428,318.00 | 800,820.99       | 800,820.99     |
| 2018 | 6149            | 9.176-18 - Fair Housing Program Administration                          | 0     | 0     | 21D | O      | 0          | 0        | 121,500.00   | 100,497.67       | 100,497.67     |
| 2016 | 5940            | 1.WD.15-16 - City of Wildomar Gateway Park Project                      | LMA   | 74.09 | 03F | C      | 1          | 3        | 340,527.07   | 340,527.07       | 136,512.48     |
| 2017 | 6052            | 1.WD.19-17 - City of Wildomar Sidewalk Project                          | LMA   | 74.09 | 03L | O      | 1          | 1        | 126,164.61   | 11,833.61        | 11,833.61      |
| 2018 | 6219            | 1.WD.21-18 - City of Wildomar Sidewalk Project                          | LMA   | 74.09 | 03L | O      | 1          | 1        | 242,257.06   | 5,257.01         | 5,257.01       |
| 2014 | 5601            | 2.EV.06-14 - Eastvale Pedestrian Accessibility Improvements - Phase III | LMC   | 0     | 03L | O      | 1          | 1        | 253,131.48   | 253,131.48       | 94,929.49      |
| 2015 | 5750            | 2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements             | LMC   | 0     | 03L | O      | 1          | 1        | 133,395.82   | 133,395.82       | 48,352.63      |
| 2016 | 5919            | 2.EV.12-16 - Eastvale Pedestrian Accessibility-Phase II                 | LMC   | 0     | 03L | O      | 1          | 1        | 134,075.92   | 134,075.92       | 133,692.67     |
| 2017 | 6035            | 2.EV.15-17 - Eastvale Sidewalk Project                                  | LMC   | 0     | 03L | O      | 1          | 1        | 221,169.26   | 20,316.88        | 19,874.95      |
| 2018 | 6207            | 2.EV.17-18 - Home Enhancement Program-City of Eastvale                  | LMH   | 0     | 14A | X      | 2          | 2        | 0.00         | 0.00             | 0.00           |
| 2017 | 6037            | 2.JV.05-17 - Citywide ADA Sidewalk Project                              | LMC   | 0     | 03L | O      | 1          | 1        | 370,731.75   | 241,563.09       | 233,500.15     |
| 2014 | 5671            | 2.NR.35-14 - Norco Community Center ADA Upgrades                        | LMC   | 0     | 03E | C      | 1          | 1        | 175,673.69   | 175,673.69       | 162,355.17     |
| 2015 | 5765            | 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II                 | LMC   | 0     | 03F | C      | 1          | 1        | 83,736.81    | 83,736.81        | 67,461.14      |
| 2016 | 5931            | 2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II                 | LMC   | 0     | 03F | C      | 1          | 1        | 74,859.88    | 74,859.88        | 74,198.90      |

1,252,501.19

|      |      |  |     |       |     |   |   |   |            |            |            |           |
|------|------|--|-----|-------|-----|---|---|---|------------|------------|------------|-----------|
| 2017 | 6047 | 2.NR.43-17 - Ingalls Park ADA Restroom Project Phase II                    | LMC | 0     | 03F | C | 1 | 1 | 58,959.80  | 58,959.80  | 58,959.80  | Coop City |
| 2018 | 6218 | 2.NR.46-18 - Pikes Peak Park ADA Synthetic Poured-in-Place Surface Project | LMC | 0     | 03F | X | 1 | 1 | 0.00       | 0.00       | 0.00       | Coop City |
| 2018 | 6217 | 2.NR.47-18 - Senior Recreation and Community Services                      | LMC | 0     | 05A | C | 1 | 1 | 10,645.00  | 10,645.00  | 10,645.00  | Coop City |
| 2018 | 6248 | 2.NR.48-18 - Norco Senior Center Parking Lot Improvements Project          | LMC | 0     | 03A | O | 1 | 1 | 85,645.59  | 563.52     | 563.52     | Coop City |
| 2011 | 5197 | 3.MR.23-11 - Murrieta Senior Center Expansion Project                      | LMC | 0     | 03A | C | 1 | 3 | 459,140.28 | 459,140.28 | 3,281.85   | Coop City |
| 2012 | 5365 | 3.MR.28-12 - Murrieta Senior Center Expansion                              | LMC | 0     | 03A | C | 1 | 1 | 403,933.43 | 403,933.43 | 23,387.92  | Coop City |
| 2013 | 5512 | 3.MR.32-13 - Senior Center Recreation Facility Improvement Project         | LMC | 0     | 03A | O | 1 | 1 | 308,220.00 | 151,818.98 | 99,137.07  | Coop City |
| 2014 | 5613 | 3.MR.34-14 - Murrieta Community Center ADA Restroom Project                | LMC | 0     | 03E | O | 1 | 1 | 269,169.00 | 258,166.72 | 3,986.90   | Coop City |
| 2015 | 5762 | 3.MR.37-15 - Sidewalk Pedestrian Safety Enhancement Project                | LMC | 0     | 03L | C | 1 | 1 | 239,852.79 | 239,852.79 | 9,367.02   | Coop City |
| 2016 | 5930 | 3.MR.39-16 - Sidewalk Pedestrian Safety Enhancement Project 2016-2017      | LMC | 0     | 03L | C | 1 | 1 | 231,749.03 | 231,749.03 | 2,875.29   | Coop City |
| 2017 | 6045 | 3.MR.41-17 - Pedestrian Safety Enhancement Project 2017-2018               | LMC | 0     | 03L | O | 1 | 1 | 301,761.95 | 235,507.47 | 231,353.73 | Coop City |
| 2018 | 6213 | 3.MR.44-18 - Pedestrian Safety Enhancement                                 | LMC | 0     | 03Z | O | 1 | 1 | 191,337.05 | 1,872.34   | 1,872.34   | Coop City |
| 2018 | 6214 | 3.MR.45-18 - Emergency Placement, New Shoes, and Kids Soar Programs        | LMC | 0     | 05Z | C | 1 | 2 | 5,000.00   | 5,000.00   | 5,000.00   | Coop City |
| 2018 | 6215 | 3.MR.46-18 - Womens Health Assistance Program                              | LMC | 0     | 05M | C | 1 | 1 | 5,000.00   | 5,000.00   | 5,000.00   | Coop City |
| 2018 | 6216 | 3.MR.47-18 - Boys and Girls Club Before and After-School Program           | LMC | 0     | 05D | C | 1 | 2 | 5,000.00   | 5,000.00   | 5,000.00   | Coop City |
| 2017 | 6049 | 3.SJ.06-17 - San Jacinto Public Library Parking Improvements               | LMA | 54.48 | 03G | O | 1 | 3 | 801,000.00 | 69,784.56  | 60,997.10  | Coop City |
| 2017 | 6031 | 4.BL.41-17 - Blythe Park Improvements                                      | LMA | 55.63 | 03F | O | 1 | 1 | 69,805.00  | 10,560.56  | 7,834.37   | Coop City |
| 2018 | 6203 | 4.BL.44-18 - Blythe Park Improvements                                      | LMA | 55.63 | 03F | O | 1 | 1 | 190,790.00 | 1,029.79   | 1,029.79   | Coop City |
| 2018 | 6204 | 4.BL.45-18 - Blythe Emergency Food Pantry                                  | LMC | 0     | 05W | C | 1 | 1 | 6,119.00   | 6,119.00   | 6,119.00   | Coop City |

|      |      |   |     |       |     |   |   |   |            |            |              |           |
|------|------|---|-----|-------|-----|---|---|---|------------|------------|--------------|-----------|
| 2016 | 5917 | 4.CO.13-16 - Code Enforcement Program   | LMA | 66.14 | 15  | C | 1 | 3 | 344,662.00 | 344,662.00 | 15,766.75    | Coop City |
| 2017 | 6033 | 4.CO.15-17 - Code Enforcement Program   | LMA | 66.14 | 15  | O | 1 | 3 | 466,281.48 | 384,759.34 | 384,759.34   | Coop City |
| 2018 | 6205 | 4.CO.17-18 - Araby Avenue Sidewalk Improvement Project- Phase I               | LMA | 56.42 | 03L | O | 1 | 1 | 223,114.52 | 1,996.74   | 1,996.74     | Coop City |
| 2015 | 5818 | 4.DHS.20-15 - Activity Delivery Cost- Park Improvement Project                | LMA | 62.58 | 03F | O | 1 | 3 | 9,655.68   | 9,655.68   | 5,259.52     | Coop City |
| 2015 | 5749 | 4.DHS.20-15 - Park Improvement Project  | LMA | 62.58 | 03F | O | 1 | 3 | 212,504.18 | 212,504.18 | 53,434.77    | Coop City |
| 2016 | 5918 | 4.DHS.23-16 - Park Improvement Project  | LMA | 62.58 | 03F | C | 1 | 3 | 425,424.02 | 425,424.02 | 224,535.45   | Coop City |
| 2017 | 6034 | 4.DHS.25-17 - Desert Hot Springs Walking Path Park Project                    | LMA | 59.34 | 03F | X | 1 | 1 | 0.00       | 0.00       | 0.00         | Coop City |
| 2018 | 6206 | 4.DHS.27-18 - Desert Hot Springs Yard Park Project                            | LMA | 62.58 | 03F | O | 1 | 1 | 214,975.12 | 3,495.38   | 3,495.38     | Coop City |
| 2017 | 6036 | 4.IW.12-17 - ADA Bus Shelter Improvements                                     | LMC | 0     | 03Z | C | 1 | 1 | 75,032.00  | 75,032.00  | 71,528.68    | Coop City |
| 2018 | 6208 | 4.LQ.32-18 - City of La Quinta Miscellaneous ADA Improvements                 | LMC | 0     | 03L | O | 1 | 1 | 51,226.00  | 3,082.84   | 3,082.84     | Coop City |
| 2018 | 6209 | 4.LQ.33-18 - Boys and Girls Club- Coachella Valley                            | LMC | 0     | 05Z | C | 1 | 2 | 18,105.00  | 18,105.00  | 18,105.00    | Coop City |
| 2017 | 6030 | 5.BEA.33-17 - Sidewalk Improvement Project                                    | LMA | 83.97 | 03L | C | 1 | 1 | 120,012.74 | 120,012.74 | 100,282.59   | Coop City |
| 2018 | 6202 | 5.BEA.35-18 - City of Beaumont Sidewalk, Curb, and Gutter Improvement Project | LMA | 60.94 | 03L | X | 1 | 1 | 0.00       | 0.00       | 0.00         | Coop City |
| 2018 | 6226 | 5.BEA.36-18 - Rangel Park Improvement   | LMA | 83.97 | 03F | O | 1 | 1 | 185,189.15 | 4,910.44   | 4,910.44     | Coop City |
| 2016 | 5911 | 5.BN.34-16 - Banning Community/Senior Center Rehabilitation Project           | LMA | 71.93 | 03Z | O | 1 | 1 | 410,523.24 | 410,523.24 | 364,884.64   | Coop City |
| 2017 | 6029 | 5.BN.36-17 - Lions Park Expansion Project                                     | LMA | 72.41 | 03F | X | 1 | 1 | 0.00       | 0.00       | 0.00         | Coop City |
| 2018 | 6201 | 5.BN.38-18 - Lions Park Expansion Project                                     | LMA | 72.41 | 03F | X | 1 | 1 | 0.00       | 0.00       | 0.00         | Coop City |
| 2018 | 6237 | 5.BN.39-18 - Dysart Park Improvement  | LMA | 65.44 | 03F | O | 1 | 1 | 166,171.19 | 2,262.33   | 2,262.33     | Coop City |
| 2015 | 6071 | 0.143-15-11 Home Rehab  | LMH | 0     | 14A | C | 2 | 2 | 24,314.33  | 24,314.33  | 2,355.50     | CW        |
|      |      |   |     |       |     |   |   |   |            |            | 2,778,683.37 |           |

|      |      |   |     |       |     |   |   |   |            |            |            |    |
|------|------|---|-----|-------|-----|---|---|---|------------|------------|------------|----|
| 2015 | 6066 | 0.143-15-8 Home Rehab                           | LMH | 0     | 14A | C | 2 | 2 | 29,581.00  | 29,581.00  | 2,876.90   | CW |
| 2016 | 6063 | 0.161-16-4 Home Rehab Pre 1978                  | LMH | 0     | 14A | C | 2 | 2 | 38,719.40  | 38,719.40  | 3,880.20   | CW |
| 2016 | 6064 | 0.161-16-5 Home Rehab- Pre 1978                 | LMH | 0     | 14A | C | 2 | 2 | 19,716.00  | 19,716.00  | 1,877.60   | CW |
| 2016 | 6088 | 0.161-16-8 Home Rehab Pre-1978                  | LMH | 0     | 14A | C | 2 | 2 | 18,176.17  | 18,176.17  | 2,595.80   | CW |
| 2016 | 6142 | 0.163-16-10 - Critical Home Maintenance-Habitat | LMH | 0     | 14A | C | 2 | 2 | 13,683.57  | 13,683.57  | 13,683.57  | CW |
| 2016 | 6140 | 0.163-16-8 - Critical Home Maintenance-Habitat  | LMH | 0     | 14A | C | 2 | 2 | 6,855.39   | 6,855.39   | 6,855.39   | CW |
| 2016 | 6141 | 0.163-16-9 - Critical Home Maintenance-Habitat  | LMH | 0     | 14A | C | 2 | 2 | 14,611.04  | 14,611.04  | 14,611.04  | CW |
| 2017 | 5992 | 0.173-17 - Project Home Program                 | LMC | 0     | 03T | C | 1 | 1 | 298,196.56 | 298,196.56 | 214,013.91 | CW |
| 2017 | 5996 | 0.176-17 - Community Impact Plans               | LMA | 67.36 | 15  | C | 1 | 3 | 268,384.00 | 268,384.00 | 134,468.16 | CW |
| 2017 | 5997 | 0.177-17 - Home Enhancement Grant Program       | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | CW |
| 2017 | 6104 | 0.177-17-1 Home Rehab                           | LMH | 0     | 14A | C | 2 | 2 | 27,821.50  | 27,821.50  | 27,821.50  | CW |
| 2017 | 6133 | 0.177-17-10 - Home Rehab                        | LMH | 0     | 14A | O | 2 | 2 | 25,579.00  | 1,580.00   | 1,580.00   | CW |
| 2017 | 6134 | 0.177-17-11 - Home Rehab                        | LMH | 0     | 14A | C | 2 | 2 | 31,326.00  | 31,326.00  | 31,326.00  | CW |
| 2017 | 6165 | 0.177-17-12 - Home Rehab                        | LMH | 0     | 14A | C | 2 | 2 | 22,082.89  | 22,082.89  | 22,082.89  | CW |
| 2017 | 6147 | 0.177-17-13 - Home Rehab                        | LMH | 0     | 14A | O | 2 | 2 | 45,413.00  | 41,051.90  | 41,051.90  | CW |
| 2017 | 6115 | 0.177-17-2 Home Rehab                           | LMH | 0     | 14A | C | 2 | 2 | 27,354.00  | 27,354.00  | 26,704.00  | CW |
| 2017 | 6116 | 0.177-17-3 Home Rehab                           | LMH | 0     | 14A | C | 2 | 2 | 27,055.00  | 27,055.00  | 25,905.00  | CW |
| 2017 | 6119 | 0.177-17-4 - Home Rehab                         | LMH | 0     | 14A | C | 2 | 2 | 28,228.98  | 28,228.98  | 27,528.98  | CW |
| 2017 | 6164 | 0.177-17-5 - Home Rehab                         | LMH | 0     | 14A | C | 2 | 2 | 15,962.89  | 15,962.89  | 15,962.89  | CW |

|      |      |  |     |       |     |   |   |   |            |            |            |    |
|------|------|--|-----|-------|-----|---|---|---|------------|------------|------------|----|
| 2017 | 6129 | 0.177-17-6 - Home Rehab                                      | LMH | 0     | 14A | C | 2 | 2 | 34,166.00  | 34,166.00  | 34,166.00  | CW |
| 2017 | 6130 | 0.177-17-7 - Home Rehab                                      | LMH | 0     | 14A | O | 2 | 2 | 38,095.00  | 28,367.00  | 28,367.00  | CW |
| 2017 | 6131 | 0.177-17-8 - Home Rehab                                      | LMH | 0     | 14A | O | 2 | 2 | 49,091.00  | 44,367.40  | 44,367.40  | CW |
| 2017 | 6132 | 0.177-17-9 - Home Rehab                                      | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | CW |
| 2017 | 5999 | 0.179-17 - Critical Home Maintenance and Repair Program      | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | CW |
| 2018 | 6156 | 0.184-18 - Operation School Bell                             | LMC | 0     | 05Z | C | 1 | 1 | 44,393.00  | 44,393.00  | 44,393.00  | CW |
| 2018 | 6157 | 0.185-18 - S.A.F.E. Violence Prevention for Healthy Families | LMC | 0     | 05G | C | 1 | 1 | 13,750.00  | 13,750.00  | 13,750.00  | CW |
| 2018 | 6158 | 0.186-18 - H.O.P.E. Pantry Program                           | LMC | 0     | 05W | C | 1 | 1 | 95,760.00  | 95,760.00  | 95,760.00  | CW |
| 2018 | 6159 | 0.187-18 - Project Home Homeless Program                     | LMC | 0     | 03T | O | 1 | 1 | 207,500.00 | 71,829.27  | 71,829.27  | CW |
| 2018 | 6160 | 0.188-18 - Court Appointed Special Advocate (CASA) Program   | LMC | 0     | 05N | X | 1 | 1 | 0.00       | 0.00       | 0.00       | CW |
| 2018 | 6161 | 0.189-18 - Community Impact Code Enforcement Project         | LMA | 55.31 | 15  | C | 1 | 3 | 150,000.00 | 150,000.00 | 150,000.00 | CW |
| 2018 | 6162 | 0.190-18 - Home Enhancement Program                          | LMH | 0     | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00       | CW |
| 2018 | 6229 | 0.190-18-1 - Home Rehab Activity                             | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 944.00     | 944.00     | CW |
| 2018 | 6253 | 0.190-18-10 Home Rehab Activity                              | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 1,080.00   | 1,080.00   | CW |
| 2018 | 6256 | 0.190-18-11 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 24,443.16  | 0.00       | 0.00       | CW |
| 2018 | 6257 | 0.190-18-12 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 0.00       | 0.00       | CW |
| 2018 | 6258 | 0.190-18-13 - Home Rehab Activity                            | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 0.00       | 0.00       | CW |
| 2018 | 6243 | 0.190-18-2 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 44,037.11  | 1,032.00   | 1,032.00   | CW |
| 2018 | 6239 | 0.190-18-3 Home Rehab Activity                               | LMH | 0     | 14A | O | 2 | 2 | 25,000.00  | 700.00     | 700.00     | CW |

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|------|------|--|-------|---|-----|---|---|---|------------|------------|-----------|----|
| 2018 | 6240 | 0.190-18-4 Home Rehab Activity   | LMH   | 0 | 14A | X | 2 | 2 | 0.00       | 0.00       | 0.00      | CW |
| 2018 | 6242 | 0.190-18-5 Home Rehab Activity   | LMH   | 0 | 14A | O | 2 | 2 | 25,000.00  | 600.00     | 600.00    | CW |
| 2018 | 6249 | 0.190-18-6 Home Rehab Activity   | LMH   | 0 | 14A | O | 2 | 2 | 27,917.11  | 988.00     | 988.00    | CW |
| 2018 | 6250 | 0.190-18-7 Home Rehab Activity   | LMH   | 0 | 14A | O | 2 | 2 | 35,000.00  | 1,215.00   | 1,215.00  | CW |
| 2018 | 6251 | 0.190-18-8 Home Rehab Activity   | LMH   | 0 | 14A | O | 2 | 2 | 25,000.00  | 760.00     | 760.00    | CW |
| 2018 | 6252 | 0.190-18-9 Home Rehab Activity   | LMH   | 0 | 14A | O | 2 | 2 | 25,000.00  | 880.00     | 880.00    | CW |
| 2018 | 6163 | 0.191-18 - Murrieta Comprehensive Care Program                         | LMC   | 0 | 05Z | C | 1 | 1 | 23,000.00  | 23,000.00  | 23,000.00 | CW |
| 2018 | 6166 | 0.192-18 - Habitat Critical Home Repair and Maintenance Program        | LMH   | 0 | 14A | O | 2 | 2 | 45,748.31  | 0.00       | 0.00      | CW |
| 2018 | 6171 | 0.193-18 - STEAM Enhancements and Robotics Program                     | LMC   | 0 | 05Z | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00 | CW |
| 2018 | 6172 | 0.194-18 - Kin Care  | LMC   | 0 | 05Z | C | 1 | 1 | 9,000.00   | 9,000.00   | 9,000.00  | CW |
| 2018 | 6173 | 0.195-18 - Project Homelessness Prevention Subsistence Payment Program | LMC   | 0 | 05Q | O | 1 | 2 | 20,025.00  | 13,275.55  | 13,275.55 | CW |
| 2018 | 6174 | 0.196-18 - Blythe Harmony Kitchen                                      | LMC   | 0 | 05W | C | 1 | 1 | 26,118.16  | 26,118.16  | 26,118.16 | CW |
| 2018 | 6175 | 0.197-18 - Homeownership Assistance Program                            | LMH   | 0 | 13B | C | 2 | 2 | 28,440.00  | 28,440.00  | 28,440.00 | CW |
| 2018 | 6176 | 0.198-18 - Boys and Girls Club-Camp Kids Program                       | LMC   | 0 | 05L | C | 1 | 1 | 25,000.00  | 25,000.00  | 25,000.00 | CW |
| 2014 | 6076 | 9.128-14-2 - Micro-Enterprise Valley Transport                         | LMCMC | 0 | 18C | C | 3 | 1 | 48,996.58  | 48,996.58  | 0.00      | CW |
| 2014 | 6074 | 9.129-14-1 Financial Assist- Trucha Clothing & Shoe Store              | LMJ   | 0 | 18A | O | 3 | 1 | 79,269.32  | 79,269.32  | 0.00      | CW |
| 2014 | 6075 | 9.129-14-2 Financial Assist- American Concrete                         | LMJ   | 0 | 18A | O | 3 | 1 | 67,048.70  | 67,048.70  | 0.00      | CW |
| 2017 | 5984 | 9.156-17 - Comprehensive Homelessness Assistance Program (CHAP)        | LMC   | 0 | 03T | C | 1 | 1 | 38,580.34  | 38,580.34  | 7,053.20  | CW |
| 2017 | 6072 | 9.160-17 - Rehab: Administration                                       | LMH   | 0 | 14H | C | 2 | 2 | 253,510.26 | 253,510.26 | 31,579.59 | CW |

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|------|------|---|-----|-------|-----|---|---|---|------------|------------|--------------|----------|
| 2017 | 6078 | 9.161-17 - Rehab: Admin Habitat for Humanity                    | LMH | 0     | 14H | C | 2 | 2 | 9,426.46   | 9,426.46   | 1,899.66     | CW       |
| 2017 | 6095 | 9.166-17 - Emergency Assistance Program                         | LMC | 0     | 05Z | O | 1 | 1 | 18,869.96  | 18,869.96  | 18,869.96    | CW       |
| 2017 | 6097 | 9.167-17 - Homeownership Assistance Program                     | LMH | 0     | 13B | C | 2 | 2 | 35,000.00  | 35,000.00  | 35,000.00    | CW       |
| 2017 | 6102 | 9.168-17 - Homeless Prevention Subsistence Payment Program      | LMC | 0     | 05Q | O | 1 | 2 | 48,628.00  | 48,628.00  | 48,459.00    | CW       |
| 2017 | 6103 | 9.169-17 - Security Deposit Payment Program                     | LMH | 0     | 05T | O | 1 | 2 | 24,280.48  | 17,062.00  | 17,062.00    | CW       |
| 2018 | 6150 | 9.177-18 - Comprehensive Homelessness Assistance Program (CHAP) | LMC | 0     | 03T | O | 1 | 1 | 45,086.81  | 34,478.88  | 34,478.88    | CW       |
| 2018 | 6151 | 9.178-18 - Community Enhancement Program                        | LMA | 54.63 | 05V | C | 1 | 3 | 17,314.48  | 17,314.48  | 17,314.48    | CW       |
| 2018 | 6154 | 9.181-18 - Economic Development Technical Assistance Program    | LMC | 0     | 18C | O | 3 | 1 | 25,000.00  | 3,979.92   | 3,979.92     | CW       |
| 2018 | 6155 | 9.182-18 - Home Enhancement                                     | LMH | 0     | 14A | O | 2 | 2 | 377,687.60 | 0.00       | 0.00         | CW       |
| 2018 | 6254 | 9.182-18-1 Home Rehab   | LMH | 0     | 14A | O | 2 | 2 | 35,000.00  | 294.00     | 294.00       | CW       |
| 2018 | 6255 | 9.182-18-2 Home Rehab   | LMH | 0     | 14A | O | 2 | 2 | 35,000.00  | 0.00       | 0.00         | CW       |
| 2018 | 6228 | 9.182-18-AD -REHAB ADMIN ADC-Home Enhancement                   | LMH | 0     | 14H | O | 2 | 2 | 400,355.66 | 253,953.95 | 253,953.95   | CW       |
| 2015 | 5813 | 1.77-15 - Activity Delivery Cost- Good Hope Park Improvements   | LMA | 66.16 | 03F | C | 1 | 3 | 40,081.01  | 40,081.01  | 7,911.82     | District |
| 2015 | 5795 | 1.77-15 - Good Hope Park Improvements                           | LMA | 65.03 | 03F | C | 1 | 3 | 980,606.86 | 980,606.86 | 174,175.48   | District |
| 2018 | 6177 | 1.92-18 - Widomar Senior Center Transportation Program          | LMC | 0     | 05A | C | 1 | 1 | 7,250.00   | 7,250.00   | 7,250.00     | District |
| 2018 | 6178 | 1.93-18 - Comprehensive Senior Program                          | LMC | 0     | 05A | C | 1 | 1 | 7,500.00   | 7,500.00   | 7,500.00     | District |
| 2018 | 6179 | 1.94-18 - Good Hope Park Improvements                           | LMA | 65.03 | 03F | O | 1 | 1 | 195,001.00 | 661.31     | 661.31       | District |
| 2018 | 6246 | 1.95-18 - Mead Valley Community Center Improvement Project      | LMA | 53.59 | 03E | O | 1 | 1 | 105,000.00 | 0.00       | 0.00         | District |
| 2018 | 6247 | 1.96-18 - Lakeland Village Community Center Improvement Project | LMA | 56.72 | 03E | O | 1 | 1 | 105,000.00 | 0.00       | 0.00         | District |
|      |      |   |     |       |     |   |   |   |            |            | 1,727,474.07 |          |

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|------|------|--|-----|-------|-----|---|---|---|--------------|------------|-----------|----------|
| 2013 | 5464 | 2.57-13 - Eddie Dee Smith Senior Center Improvement Project                                | LMC | 0     | 03A | O | 1 | 3 | 509,043.57   | 401,891.72 | 21,264.41 | District |
| 2016 | 5877 | 2.72-16 - Corona/Norco YMCA Childcare Facility Improvements                                | LMC | 0     | 03M | O | 1 | 1 | 107,000.00   | 63,409.83  | 43,964.47 | District |
| 2016 | 5878 | 2.73-16 - Jurupa Valley Boxing Club Improvements   | LMC | 0     | 03G | O | 1 | 1 | 368,374.01   | 73,399.90  | 60,880.84 | District |
| 2018 | 6180 | 2.78-18 - Mobile Fresh Program   | LMC | 0     | 05W | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00 | District |
| 2016 | 5938 | 3.129-16 - San Jacinto Mountain Community Center Project                                   | LMA | 52.17 | 03E | O | 1 | 3 | 1,112,860.33 | 31,764.34  | 1,832.66  | District |
| 2016 | 5949 | 3.130-16 - T.H.E. Center Facility Improvements   | LMC | 0     | 03B | O | 1 | 1 | 13,000.00    | 6,770.33   | 6,579.96  | District |
| 2017 | 6011 | 3.136-17 - Anza Community Hall Improvement Project- Phase II                               | LMA | 59.33 | 03E | O | 1 | 1 | 91,724.07    | 67,427.71  | 67,222.80 | District |
| 2018 | 6181 | 3.138-18 - Idyllwild HELP Center   | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00  | District |
| 2018 | 6185 | 3.139-18 - Emergency Food and Assistance   | LMC | 0     | 05W | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00 | District |
| 2018 | 6186 | 3.140-18 - FSA More Than A Meal Senior Program San Jacinto                                 | LMC | 0     | 05A | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00 | District |
| 2018 | 6187 | 3.141-18 - Housing and Services for Vulnerable Emancipated/Former Foster Youth             | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00  | District |
| 2018 | 6188 | 3.142-18 - Operation School Bell   | LMC | 0     | 05Z | C | 1 | 2 | 5,000.00     | 5,000.00   | 5,000.00  | District |
| 2018 | 6189 | 3.143-18 - Valley Restart Shelter Homeless and At-Risk Program                             | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00  | District |
| 2018 | 6190 | 3.144-18 - Environmental Education at Skyland Ranch  | LMC | 0     | 05Z | X | 1 | 2 | 0.00         | 0.00       | 0.00      | District |
| 2018 | 6191 | 3.145-18 - Road to Success: Building Resiliency and Academic Achievement Mentoring Program | LMC | 0     | 05Z | C | 1 | 1 | 5,000.00     | 5,000.00   | 5,000.00  | District |
| 2018 | 6192 | 3.146-18 - San Jacinto Mountain Community Center   | LMA | 52.17 | 03E | X | 1 | 1 | 0.00         | 0.00       | 0.00      | District |
| 2018 | 6193 | 3.147-18 - Center Against Sexual Assault (CASA)  | LMC | 0     | 05G | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00 | District |
| 2018 | 6236 | 3.148-18 - Care-A-Van Transit  | LMC | 0     | 05A | C | 1 | 1 | 10,000.00    | 10,000.00  | 10,000.00 | District |
| 2014 | 5812 | 4.168-14 - Activity Delivery Cost- Colorado River Community Center                         | LMA | 66.76 | 03Z | C | 1 | 1 | 41,402.71    | 41,402.71  | 1,003.28  | District |



|              |      |   |     |       |     |   |   |   |            |            |            |          |
|--------------|------|---|-----|-------|-----|---|---|---|------------|------------|------------|----------|
| 2014         | 5670 | 4.168-14 - Colorado River Community Center                                      | LMA | 61.01 | 03Z | C | 1 | 1 | 164,411.81 | 164,411.81 | 198.00     | District |
| 2015         | 5794 | 4.191-15 - North Shore Community Park   | LMA | 80    | 03F | C | 1 | 3 | 292,555.03 | 292,555.03 | 691.03     | District |
| 2017         | 6017 | 4.216-17 - Colorado River Community/Senior Center Improvement Project- Phase II | LMA | 61.01 | 03Z | O | 1 | 1 | 107,928.05 | 80,514.40  | 20,128.36  | District |
| 2017         | 6021 | 4.220-17 - Desert AIDS Generator Project, Phase III                             | LMC | 0     | 03S | O | 1 | 1 | 282,045.48 | 282,045.47 | 929.62     | District |
| 2017         | 6022 | 4.221-17 - Center for Non Profit Advancement (CNA) Building ADA Improvements    | LMC | 0     | 03Z | O | 1 | 1 | 107,000.00 | 27,504.35  | 24,781.84  | District |
| 2018         | 6194 | 4.225-18 - Mecca Comfort Station  | LMC | 0     | 05Z | C | 1 | 1 | 25,000.00  | 25,000.00  | 25,000.00  | District |
| 2018         | 6195 | 4.226-18 - Oasis Park Project   | LMA | 77.67 | 03F | O | 1 | 1 | 155,000.00 | 5,005.95   | 5,005.95   | District |
| 2018         | 6196 | 4.227-18 - Las Mananitas I & II Migrant Farmworker Housing                      | LMC | 0     | 03T | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | District |
| 2018         | 6197 | 4.228-18 - Senior Food and Nutrition Programs Cargo Van                         | LMC | 0     | 05A | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | District |
| 2018         | 6198 | 4.229-18 - Emergency Shelter Program  | LMC | 0     | 03T | C | 1 | 1 | 10,000.00  | 10,000.00  | 10,000.00  | District |
| 2018         | 6199 | 4.230-18 - Enhanced Strength Training, Flexibility and Circulation Therapy      | LMC | 0     | 05B | C | 1 | 2 | 10,000.00  | 10,000.00  | 10,000.00  | District |
| 2016         | 5946 | 5.87-16 - Perris Valley Cemetery ADA Compliance Improvements                    | LMC | 0     | 03Z | O | 1 | 1 | 275,000.00 | 26,511.07  | 3,995.62   | District |
| 2017         | 6027 | 5.92-17 - Noble Creek Community Center ADA Accessibility Project                | LMC | 0     | 03F | C | 1 | 1 | 135,643.95 | 135,643.95 | 133,518.54 | District |
| 2018         | 6200 | 5.95-18 - Menifee Valley Community Cupboard                                     | LMC | 0     | 05W | C | 1 | 1 | 5,000.00   | 5,000.00   | 5,000.00   | District |
| 2018         | 6220 | 5.96-18 - DropZone Youth Swim Safety Program                                    | LMC | 0     | 05D | C | 1 | 2 | 7,173.80   | 7,173.80   | 7,173.80   | District |
| 2016         | 5851 | 9.147-16 - EDM ADA Assessment and Compliance Improvements                       | LMC | 0     | 03Z | O | 1 | 1 | 138,703.78 | 38,334.40  | 2,953.14   | District |
| 2017         | 6084 | 9.162-17-1 - Beaumont Grove Apartments  | LMH | 0     | 14B | C | 2 | 2 | 240,867.27 | 240,867.27 | 236,974.00 | District |
| 2017         | 6085 | 9.162-17-2 - Fairview Lake Townhomes  | LMH | 0     | 14B | C | 2 | 2 | 244,901.10 | 244,901.10 | 241,237.18 | District |
| 2018         | 6241 | 9.183-18 Ripley Community Center Improvements                                   | LMA | 86.36 | 03E | O | 1 | 1 | 43,000.00  | 0.00       | 0.00       | District |
| 1,222,834.11 |      |   |     |       |     |   |   |   |            |            |            |          |

|      |      |   |     |       |     |   |   |   |            |            |              |       |
|------|------|---|-----|-------|-----|---|---|---|------------|------------|--------------|-------|
| 2016 | 5925 | 1.I.E.51-16 - Lake Elsinore Neighborhood Center                   | LMA | 63.47 | 03E | O | 1 | 1 | 531,605.94 | 171,083.83 | 99,245.69    | Metro |
| 2017 | 6041 | 1.I.E.57-17 - City of Lake Elsinore Street Improvements Project   | LMA | 52.73 | 03K | O | 1 | 1 | 364,050.00 | 194,204.63 | 183,995.09   | Metro |
| 2018 | 6210 | 1.I.E.62-18 - City of Lake Elsinore Sidewalk Improvements Project | LMA | 65.61 | 03L | O | 1 | 1 | 395,093.00 | 1,012.85   | 1,012.85     | Metro |
| 2018 | 6211 | 1.I.E.63-18 - Vista Community Clinic Program                      | LMC | 0     | 05M | C | 1 | 1 | 15,000.00  | 15,000.00  | 15,000.00    | Metro |
| 2018 | 6212 | 1.I.E.64-18 - Boys and Girls Club Scholarship Program             | LMC | 0     | 05L | C | 1 | 2 | 10,000.00  | 10,000.00  | 10,000.00    | Metro |
| 2014 | 5965 | 129.125-14-6 Home Rehab   | LMH | 0     | 14A | C | 2 | 2 | 26,982.42  | 26,982.42  | 14,882.82    | CW    |
| 2018 | 6235 | 9.175-18-1 - 20% PI CDBG Admin                                    | 0   | 0     | 21A | O | 0 | 0 | 22,987.97  | 22,928.97  | 22,928.97    | AD    |
| 2018 | 6152 | 9.179-18 - Countywide Public Facility Project                     | LMC | 0     | 03Z | X | 1 | 3 | 0.00       | 0.00       | 0.00         |       |
| 2018 | 6153 | 9.180-18 -Countywide Road Improvement Project                     | LMC | 0     | 03Z | X | 1 | 3 | 0.00       | 0.00       | 0.00         |       |
|      |      |   |     |       |     |   |   |   |            |            | 309,253.63   |       |
|      |      |   |     |       |     |   |   |   |            |            | 7,290,746.37 |       |

|                       | CDBG                |     |
|-----------------------|---------------------|-----|
| Countywide            | 1,727,474.07        | 24% |
| Admin                 | 1,252,501.19        | 17% |
| Supervisory Districts | 1,222,834.11        | 17% |
| Cooperating Cities    | 2,778,683.37        | 28% |
| Metro City            | 309,253.63          | 4%  |
| <b>Total Expended</b> | <b>7,290,746.37</b> |     |

| Year | IDB Activity # | Activity Name                                   | NumChg | Fed/LM | MTX | Stgts | Obj/Output | Funded    | Draw Thru Amount | Draw In Amount | Balance |
|------|----------------|---|--------|--------|-----|-------|------------|-----------|------------------|----------------|---------|
| 2017 | 6097           | 9.167-17 - Homeownership Assistance Program     | LMH    | 0      | 13B | C     | DH-2       | 35,000.00 | 35,000.00        | 35,000.00      | 0.00    |
| 2018 | 6175           | 0.197-18 - Homeownership Assistance Program     | LMH    | 0      | 13B | C     | DH-2       | 28,440.00 | 28,440.00        | 28,440.00      | 0.00    |
| 2014 | 5965           | 129.125-14-8 Home Rehab                         | LMH    | 0      | 14A | C     | DH-2       | 26,982.42 | 26,982.42        | 14,682.82      | 0.00    |
| 2015 | 6066           | 0.143-15-8 Home Rehab                           | LMH    | 0      | 14A | C     | DH-2       | 29,581.00 | 29,581.00        | 2,876.90       | 0.00    |
| 2015 | 6071           | 0.143-15-11 Home Rehab                          | LMH    | 0      | 14A | C     | DH-2       | 24,314.33 | 24,314.33        | 2,355.50       | 0.00    |
| 2016 | 6063           | 0.161-16-4 Home Rehab Pre 1978                  | LMH    | 0      | 14A | C     | DH-2       | 38,719.40 | 38,719.40        | 3,880.20       | 0.00    |
| 2016 | 6064           | 0.161-16-5 Home Rehab- Pre 1978                 | LMH    | 0      | 14A | C     | DH-2       | 19,716.00 | 19,716.00        | 1,877.60       | 0.00    |
| 2016 | 6068           | 0.161-16-8 Home Rehab Pre-1978                  | LMH    | 0      | 14A | C     | DH-2       | 18,176.17 | 18,176.17        | 2,595.80       | 0.00    |
| 2016 | 6140           | 0.163-16-8 - Critical Home Maintenance-Habitat  | LMH    | 0      | 14A | C     | DH-2       | 6,855.39  | 6,855.39         | 6,855.39       | 0.00    |
| 2016 | 6141           | 0.163-16-9 - Critical Home Maintenance-Habitat  | LMH    | 0      | 14A | C     | DH-2       | 14,611.04 | 14,611.04        | 14,611.04      | 0.00    |
| 2016 | 6142           | 0.163-16-10 - Critical Home Maintenance-Habitat | LMH    | 0      | 14A | C     | DH-2       | 13,683.57 | 13,683.57        | 13,683.57      | 0.00    |
| 2017 | 6104           | 0.177-17-1 Home Rehab                           | LMH    | 0      | 14A | C     | DH-2       | 27,821.50 | 27,821.50        | 27,821.50      | 0.00    |
| 2017 | 6115           | 0.177-17-2 Home Rehab                           | LMH    | 0      | 14A | C     | DH-2       | 27,354.00 | 27,354.00        | 26,704.00      | 0.00    |
| 2017 | 6116           | 0.177-17-3 Home Rehab                           | LMH    | 0      | 14A | C     | DH-2       | 27,055.00 | 27,055.00        | 25,905.00      | 0.00    |
| 2017 | 6119           | 0.177-17-4 - Home Rehab                         | LMH    | 0      | 14A | C     | DH-2       | 28,228.98 | 28,228.98        | 27,528.98      | 0.00    |
| 2017 | 6129           | 0.177-17-6 - Home Rehab                         | LMH    | 0      | 14A | C     | DH-2       | 34,166.00 | 34,166.00        | 34,166.00      | 0.00    |
| 2017 | 6134           | 0.177-17-11 - Home Rehab                        | LMH    | 0      | 14A | C     | DH-2       | 31,326.00 | 31,326.00        | 31,326.00      | 0.00    |
| 2017 | 6164           | 0.177-17-5 - Home Rehab                         | LMH    | 0      | 14A | C     | DH-2       | 15,962.89 | 15,962.89        | 15,962.89      | 0.00    |
| 2017 | 6164           | 0.177-17-12 - Home Rehab                        | LMH    | 0      | 14A | C     | DH-2       | 22,082.89 | 22,082.89        | 22,082.89      | 0.00    |

|      |      |   |     |   |     |   |      |            |           |           |           |            |
|------|------|---|-----|---|-----|---|------|------------|-----------|-----------|-----------|------------|
| 2017 | 6130 | 0.177-17-7 - Home Rehab   | LMH | 0 | 14A | O | DH-2 | 38,095.00  | 28,367.00 | 28,367.00 | 28,367.00 | 9,728.00   |
| 2017 |      | 0.177-17-8 - Home Rehab   | LMH | 0 | 14A | O | DH-2 | 49,091.00  | 44,367.40 | 44,367.40 | 44,367.40 | 4,723.60   |
| 2017 | 6133 | 0.177-17-10 - Home Rehab  | LMH | 0 | 14A | O | DH-2 | 25,579.00  | 1,580.00  | 1,580.00  | 1,580.00  | 23,999.00  |
| 2017 | 6147 | 0.177-17-13 - Home Rehab  | LMH | 0 | 14A | O | DH-2 | 45,413.00  | 41,051.90 | 41,051.90 | 41,051.90 | 4,361.10   |
| 2018 | 6155 | 9.182-18 - Home Enhancement                                     | LMH | 0 | 14A | O | DH-2 | 377,687.60 | 0.00      | 0.00      | 0.00      | 377,687.60 |
| 2018 | 6254 | 9.182-18-1 Home Rehab   | LMH | 0 | 14A | O | DH-2 | 35,000.00  | 294.00    | 294.00    | 294.00    | 34,706.00  |
| 2018 | 6255 | 9.182-18-2 Home Rehab   | LMH | 0 | 14A | O | DH-2 | 35,000.00  | 0.00      | 0.00      | 0.00      | 35,000.00  |
| 2018 | 6229 | 0.190-18-1 - Home Rehab Activity                                | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 944.00    | 944.00    | 944.00    | 24,056.00  |
| 2018 | 6239 | 0.190-18-3 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 700.00    | 700.00    | 700.00    | 24,300.00  |
| 2018 | 6242 | 0.190-18-5 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 600.00    | 600.00    | 600.00    | 24,400.00  |
| 2018 | 6243 | 0.190-18-2 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 44,037.11  | 1,032.00  | 1,032.00  | 1,032.00  | 43,005.11  |
| 2018 | 6249 | 0.190-18-6 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 27,917.11  | 988.00    | 988.00    | 988.00    | 26,929.11  |
| 2018 | 6250 | 0.190-18-7 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 35,000.00  | 1,215.00  | 1,215.00  | 1,215.00  | 33,785.00  |
| 2018 | 6251 | 0.190-18-8 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 760.00    | 760.00    | 760.00    | 24,240.00  |
| 2018 | 6252 | 0.190-18-9 Home Rehab Activity                                  | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 880.00    | 880.00    | 880.00    | 24,120.00  |
| 2018 | 6253 | 0.190-18-10 Home Rehab Activity                                 | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 1,080.00  | 1,080.00  | 1,080.00  | 23,920.00  |
| 2018 | 6256 | 0.190-18-11 - Home Rehab Activity                               | LMH | 0 | 14A | O | DH-2 | 24,443.16  | 0.00      | 0.00      | 0.00      | 24,443.16  |
| 2018 | 6257 | 0.190-18-12 - Home Rehab Activity                               | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 0.00      | 0.00      | 0.00      | 25,000.00  |
| 2018 | 6258 | 0.190-18-13 - Home Rehab Activity                               | LMH | 0 | 14A | O | DH-2 | 25,000.00  | 0.00      | 0.00      | 0.00      | 25,000.00  |
| 2018 | 6166 | 0.192-18 - Habitat Critical Home Repair and Maintenance Program | LMH | 0 | 14A | O | DH-2 | 45,748.31  | 0.00      | 0.00      | 0.00      | 45,748.31  |
| 2017 | 5999 | 0.179-17 - Critical Home Maintenance and Repair Program         | LMH | 0 | 14A | X | DH-2 | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       |
| 2017 | 5997 | 0.177-17 - Home Enhancement Grant Program                       | LMH | 0 | 14A | X | DH-2 | 0.00       | 0.00      | 0.00      | 0.00      | 0.00       |

|      |      |  |       |   |     |   |      |              |              |            |            |      |      |      |                     |
|------|------|--|-------|---|-----|---|------|--------------|--------------|------------|------------|------|------|------|---------------------|
| 2017 | 6132 | 0.177-17-9 - Home Rehab  | LMH   | 0 | 14A | X | DH-2 | 0.00         | 0.00         | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6162 | 0.190-18 - Home Enhancement Program                                | LMH   | 0 | 14A | X | DH-2 | 0.00         | 0.00         | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6240 | 0.190-18-4 Home Rehab Activity                                     | LMH   | 0 | 14A | X | DH-2 | 0.00         | 0.00         | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6207 | 2.EV.17-18 - Home Enhancement Program- City of Eastvale            | LMH   | 0 | 14A | X | DH-2 | 0.00         | 0.00         | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2017 | 6084 | 9.162-17-1 - Beaumont Grove Apartments                             | LMH   | 0 | 14B | C | DH-2 | 240,867.27   | 240,867.27   | 236,974.00 | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2017 | 6085 | 9.162-17-2 - Fairview Lake Townhomes                               | LMH   | 0 | 14B | C | DH-2 | 244,901.10   | 244,901.10   | 241,237.18 | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2017 | 6072 | 9.160-17 - Rehab: Administration                                   | LMH   | 0 | 14H | C | DH-2 | 253,510.26   | 253,510.26   | 31,579.59  | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2017 | 6078 | 9.161-17 - Rehab: Admin Habitat for Humanity                       | LMH   | 0 | 14H | C | DH-2 | 9,426.46     | 9,426.46     | 1,899.86   | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6228 | 9.182-18-AD -REHAB ADMIN ADC-Home Enhancement                      | LMH   | 0 | 14H | O | DH-2 | 400,355.66   | 253,953.95   | 253,953.95 | 146,401.71 |      |      |      | \$1,227,859.76 DH-2 |
| 2014 | 6074 | 9.129-14-1 Financial Assist- Trucha Clothing & Shoe Store          | LMJ   | 0 | 18A | O | EO-1 | 79,269.32    | 79,269.32    | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2014 | 6075 | 9.129-14-2 Financial Assist- American Concrete                     | LMJ   | 0 | 18A | O | EO-1 | 67,048.70    | 67,048.70    | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2014 | 6076 | 9.128-14-2 - Micro-Enterprise Valley Transport                     | LMCMC | 0 | 18C | C | EO-1 | 48,996.58    | 48,996.58    | 0.00       | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6154 | 9.181-18 - Economic Development Technical Assistance Program       | LMC   | 0 | 18C | O | EO-1 | 25,000.00    | 3,979.92     | 3,979.92   | 21,020.08  |      |      |      | \$3,979.92 ED       |
| 2017 | 5982 | 9.153-17 - CDBG Program Administration                             | 0     | 0 | 21A | C | N/A  | 1,465,025.00 | 1,465,025.00 | 292,817.05 | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6148 | 9.175-18 - CDBG Program Administration                             | 0     | 0 | 21A | O | N/A  | 1,428,318.00 | 800,820.99   | 800,820.99 | 627,497.01 |      |      |      |                     |
| 2018 | 6235 | 9.175-18-1 - 20% PI CDBG Admin                                     | 0     | 0 | 21A | O | N/A  | 22,987.97    | 22,928.97    | 22,928.97  | 59.00      |      |      |      |                     |
| 2017 | 5983 | 9.154-17 - Fair Housing Program Administration                     | 0     | 0 | 21D | C | N/A  | 148,676.30   | 148,676.30   | 35,436.51  | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2018 | 6149 | 9.176-18 - Fair Housing Program Administration                     | 0     | 0 | 21D | O | N/A  | 121,500.00   | 100,497.67   | 100,497.67 | 21,002.33  |      |      |      |                     |
| 2012 | 5365 | 3.MR.28-12 - Murrieta Senior Center Expansion                      | LMC   | 0 | 03A | C | SL-1 | 403,933.43   | 403,933.43   | 23,387.92  | 0.00       | 0.00 | 0.00 | 0.00 |                     |
| 2013 | 5512 | 3.MR.32-13 - Senior Center Recreation Facility Improvement Project | LMC   | 0 | 03A | O | SL-1 | 308,220.00   | 151,818.98   | 99,137.07  | 156,401.02 |      |      |      |                     |
| 2018 | 6239 | 2.NR.48-18 - Norco Senior Center Parking Lot Improvements Project  | LMC   | 0 | 03A | O | SL-1 | 85,645.59    | 563.52       | 563.52     | 85,082.07  |      |      |      |                     |
| 2016 | 5949 | 3.130-16 - T.H.E. Center Facility Improvements                     | LMC   | 0 | 03B | O | SL-1 | 13,000.00    | 6,770.33     | 6,579.96   | 6,229.67   |      |      |      |                     |

| 2014 | 5671 | ADA Upgrades   | LMC | 0     | 03E | C | SL-1 | 175,673.69 | 175,673.69 | 162,355.17 | 0.00       |
|------|------|--|-----|-------|-----|---|------|------------|------------|------------|------------|
| 2014 |      | 3.MR.34-14 - Murieta Community Center ADA Restroom Project                 | LMC | 0     | 03E | O | SL-1 | 269,169.00 | 258,166.72 | 3,986.90   | 11,002.28  |
| 2016 | 5925 | 1.LE.51-16 - Lake Elsinore Neighborhood Center                             | LMA | 63.47 | 03E | O | SL-1 | 531,605.94 | 171,083.83 | 99,245.69  | 360,522.11 |
| 2017 | 6011 | 3.136-17 - Anza Community Hall Improvement Project- Phase II               | LMA | 59.33 | 03E | O | SL-1 | 91,724.07  | 67,427.71  | 67,222.80  | 24,296.36  |
| 2018 | 6241 | 9.183-18 Ripley Community Center Improvements                              | LMA | 86.36 | 03E | O | SL-1 | 43,000.00  | 0.00       | 0.00       | 43,000.00  |
| 2018 | 6246 | 1.95-18 - Mead Valley Community Center Improvement Project                 | LMA | 53.59 | 03E | O | SL-1 | 105,000.00 | 0.00       | 0.00       | 105,000.00 |
| 2018 | 6247 | 1.96-18 - Lakeland Village Community Center Improvement Project            | LMA | 56.72 | 03E | O | SL-1 | 105,000.00 | 0.00       | 0.00       | 105,000.00 |
| 2018 | 6192 | 3.146-18 - San Jacinto Mountain Community Center                           | LMA | 52.17 | 03E | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |
| 2015 | 5765 | 2.NR.38-15 - Ingalls Park ADA Restroom Project Phase II                    | LMC | 0     | 03F | C | SL-1 | 83,736.81  | 83,736.81  | 67,461.14  | 0.00       |
| 2016 | 5931 | 2.NR.40-16 - Ingalls Park ADA Restroom Project Phase II                    | LMC | 0     | 03F | C | SL-1 | 74,859.88  | 74,859.88  | 74,198.90  | 0.00       |
| 2017 | 6047 | 2.NR.43-17 - Ingalls Park ADA Restroom Project Phase II                    | LMC | 0     | 03F | C | SL-1 | 58,959.80  | 58,959.80  | 58,959.80  | 0.00       |
| 2017 | 6027 | 5.92-17 - Noble Creek Community Center ADA Accessibility Project           | LMC | 0     | 03F | C | SL-1 | 135,643.95 | 135,643.95 | 133,518.54 | 0.00       |
| 2017 | 6031 | 4.BL.41-17 - Blythe Park Improvements                                      | LMA | 55.63 | 03F | O | SL-1 | 69,805.00  | 10,560.56  | 7,834.37   | 59,244.44  |
| 2018 | 6179 | 1.94-18 - Good Hope Park Improvements                                      | LMA | 65.03 | 03F | O | SL-1 | 195,001.00 | 661.31     | 661.31     | 194,339.69 |
| 2018 | 6195 | 4.226-18 - Oasis Park Project  | LMA | 77.67 | 03F | O | SL-1 | 155,000.00 | 5,005.95   | 5,005.95   | 149,994.05 |
| 2018 | 6203 | 4.BL.44-18 - Blythe Park Improvements                                      | LMA | 55.63 | 03F | O | SL-1 | 190,790.00 | 1,029.79   | 1,029.79   | 189,760.21 |
| 2018 | 6206 | 4.DHS.27-18 - Desert Hot Springs Yard Park Project                         | LMA | 62.58 | 03F | O | SL-1 | 214,975.12 | 3,495.38   | 3,495.38   | 211,479.74 |
| 2018 | 6226 | 5.BEA.36-18 - Rangel Park Improvement                                      | LMA | 83.97 | 03F | O | SL-1 | 185,189.15 | 4,910.44   | 4,910.44   | 180,278.71 |
| 2018 | 6237 | 5.BN.39-18 - Dysart Park Improvement                                       | LMA | 65.44 | 03F | O | SL-1 | 166,171.19 | 2,262.33   | 2,262.33   | 163,908.86 |
| 2017 | 6034 | 4.DHS.25-17 - Desert Hot Springs Walking Path Park Project                 | LMA | 59.34 | 03F | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |
| 2017 | 6029 | 5.BN.36-17 - Lions Park Expansion Project                                  | LMA | 72.41 | 03F | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |
| 2018 | 6218 | 2.NR.46-18 - Pikes Peak Park ADA Synthetic Poured-in-Place Surface Project | LMC | 0     | 03F | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |

| 2018 | 6201 | Project   | LMA | 72.41 | 03F | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |
|------|------|---|-----|-------|-----|---|------|------------|------------|------------|------------|
| 2016 | 5878 | 2.73-16 - Jurupa Valley Boxing Club Improvements                              | LMC | 0     | 03G | O | SL-1 | 368,374.01 | 73,399.90  | 60,880.84  | 294,974.11 |
| 2017 | 6041 | 1.LE.57-17 - City of Lake Elsinore Street Improvements Project                | LMA | 52.73 | 03K | O | SL-1 | 364,050.00 | 194,204.63 | 183,995.09 | 169,845.37 |
| 2015 | 5782 | 3.MR.37-15 - Sidewalk Pedestrian Safety Enhancement Project                   | LMC | 0     | 03L | C | SL-1 | 239,852.79 | 239,852.79 | 9,367.02   | 0.00       |
| 2016 | 5930 | 3.MR.39-16 - Sidewalk Pedestrian Safety Enhancement Project 2016-2017         | LMC | 0     | 03L | C | SL-1 | 231,749.03 | 231,749.03 | 2,875.29   | 0.00       |
| 2017 | 6030 | 5.BEA.33-17 - Sidewalk Improvement Project                                    | LMA | 83.97 | 03L | C | SL-1 | 120,012.74 | 120,012.74 | 100,282.59 | 0.00       |
| 2014 | 5601 | 2.EV.06-14 - Eastvale Pedestrian Accessibility Improvements - Phase III       | LMC | 0     | 03L | O | SL-1 | 253,131.48 | 253,131.48 | 94,929.49  | 0.00       |
| 2015 | 5750 | 2.EV.09-15 - Eastvale Pedestrian Accessibility Improvements                   | LMC | 0     | 03L | O | SL-1 | 133,395.82 | 133,395.82 | 48,352.63  | 0.00       |
| 2016 | 5919 | 2.EV.12-16 - Eastvale Pedestrian Accessibility- Phase II                      | LMC | 0     | 03L | O | SL-1 | 134,075.92 | 134,075.92 | 133,692.67 | 0.00       |
| 2017 | 6052 | 1.WD.19-17 - City of Wildomar Sidewalk Project                                | LMA | 74.09 | 03L | O | SL-1 | 126,164.61 | 11,833.61  | 11,833.61  | 114,331.00 |
| 2017 | 6037 | 2.JV.05-17 - Citywide ADA Sidewalk Project                                    | LMC | 0     | 03L | O | SL-1 | 370,731.75 | 241,563.09 | 233,500.15 | 129,168.66 |
| 2017 | 6035 | 2.EV.15-17 - Eastvale Sidewalk Project  | LMC | 0     | 03L | O | SL-1 | 221,169.26 | 20,316.88  | 19,874.95  | 200,852.38 |
| 2017 | 6045 | 3.MR.41-17 - Pedestrian Safety Enhancement Project 2017-2018                  | LMC | 0     | 03L | O | SL-1 | 301,761.95 | 235,507.47 | 231,353.73 | 66,254.48  |
| 2018 | 6210 | 1.LE.62-18 - City of Lake Elsinore Sidewalk Improvements Project              | LMA | 65.61 | 03L | O | SL-1 | 395,093.00 | 1,012.85   | 1,012.85   | 394,080.15 |
| 2018 | 6219 | 1.WD.21-18 - City of Wildomar Sidewalk Project                                | LMA | 74.09 | 03L | O | SL-1 | 242,257.06 | 5,257.01   | 5,257.01   | 237,000.05 |
| 2018 | 6205 | 4.CO.17-18 - Araby Avenue Sidewalk Improvement Project- Phase I               | LMA | 56.42 | 03L | O | SL-1 | 223,114.52 | 1,996.74   | 1,996.74   | 221,117.78 |
| 2018 | 6208 | 4.LQ.32-18 - City of La Quinta Miscellaneous ADA Improvements                 | LMC | 0     | 03L | O | SL-1 | 51,226.00  | 3,082.84   | 3,082.84   | 48,143.16  |
| 2018 | 6202 | 5.BEA.35-18 - City of Beaumont Sidewalk, Curb, and Gutter Improvement Project | LMA | 60.94 | 03L | X | SL-1 | 0.00       | 0.00       | 0.00       | 0.00       |
| 2016 | 5877 | 2.72-16 - Corona/Norco YMCA Childcare Facility Improvements                   | LMC | 0     | 03M | O | SL-1 | 107,000.00 | 63,409.83  | 43,964.47  | 43,590.17  |
| 2017 | 6021 | 4.220-17 - Desert AIDS Generator Project, Phase III                           | LMC | 0     | 03S | O | SL-1 | 282,045.48 | 282,045.47 | 929.62     | 0.01       |
| 2017 | 5994 | 9.156-17 - Comprehensive Homelessness Assistance Program (CHAP)               | LMC | 0     | 03T | C | SL-1 | 36,580.34  | 36,580.34  | 7,053.20   | 0.00       |
| 2017 | 5992 | 0.173-17 - Project Home Program   | LMC | 0     | 03T | C | SL-1 | 298,196.56 | 298,196.56 | 214,013.91 | 0.00       |

| Year | Account | Program   | LMC | 0     | 03T | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 0.00 |
|------|---------|---|-----|-------|-----|---|------|------------|------------|------------|------------|------------|------|
| 2018 | 6196    | Farworker Housing   | LMC | 0     | 03T | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 0.00 |
| 2018 | 6150    | 4.229-18 - Emergency Shelter Program  | LMC | 0     | 03T | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 10,000.00  | 0.00 |
| 2018 | 6150    | 9.177-18 - Comprehensive Homelessness Assistance Program (CHAP)                 | LMC | 0     | 03T | O | SL-1 | 45,086.81  | 34,478.88  | 34,478.88  | 34,478.88  | 10,607.93  |      |
| 2018 | 6159    | 0.187-18 - Project Home Homeless Program  | LMC | 0     | 03T | O | SL-1 | 207,500.00 | 71,829.27  | 71,829.27  | 71,829.27  | 135,670.73 |      |
| 2014 | 5670    | 4.168-14 - Colorado River Community Center                                      | LMA | 61.01 | 03Z | C | SL-1 | 164,411.81 | 164,411.81 | 164,411.81 | 164,411.81 | 0.00       |      |
| 2014 | 5612    | 4.168-14 - Activity Delivery Cost-Colorado River Community Center               | LMA | 66.76 | 03Z | C | SL-1 | 41,402.71  | 41,402.71  | 41,402.71  | 1,003.28   | 0.00       |      |
| 2017 | 6036    | 4.1W.12-17 - ADA Bus Shelter Improvements                                       | LMC | 0     | 03Z | C | SL-1 | 75,032.00  | 75,032.00  | 75,032.00  | 71,528.68  | 0.00       |      |
| 2016 | 5851    | 9.147-16 - EDM ADA Assessment and Compliance Improvements                       | LMC | 0     | 03Z | O | SL-1 | 138,703.78 | 38,334.40  | 2,953.14   | 2,953.14   | 100,369.38 |      |
| 2016 | 5911    | 5.BN.34-16 - Banning Community/Senior Center Rehabilitation Project             | LMA | 71.93 | 03Z | O | SL-1 | 410,523.24 | 410,523.24 | 364,884.64 | 0.00       |            |      |
| 2016 | 5946    | 5.87-16 - Perris Valley Cemetery ADA Compliance Improvements                    | LMC | 0     | 03Z | O | SL-1 | 275,000.00 | 26,511.07  | 3,995.62   | 3,995.62   | 248,488.93 |      |
| 2017 | 6017    | 4.216-17 - Colorado River Community/Senior Center Improvement Project- Phase II | LMA | 61.01 | 03Z | O | SL-1 | 107,928.05 | 80,514.40  | 20,128.36  | 27,413.65  |            |      |
| 2017 | 6022    | 4.221-17 - Center for Non Profit Advancement (CNA) Building ADA Improvements    | LMC | 0     | 03Z | O | SL-1 | 107,000.00 | 27,504.35  | 24,781.84  | 79,495.65  |            |      |
| 2018 | 6213    | 3.MR.44-18 - Pedestrian Safety Enhancement                                      | LMC | 0     | 03Z | O | SL-1 | 191,337.05 | 1,872.34   | 1,872.34   | 189,464.71 |            |      |
| 2018 | 6177    | 1.92-18 - Wildomar Senior Center Transportation Program                         | LMC | 0     | 05A | C | SL-1 | 7,250.00   | 7,250.00   | 7,250.00   | 0.00       |            |      |
| 2018 | 6178    | 1.93-18 - Comprehensive Senior Program  | LMC | 0     | 05A | C | SL-1 | 7,500.00   | 7,500.00   | 7,500.00   | 0.00       |            |      |
| 2018 | 6217    | 2.NR.47-18 - Senior Recreation and Community Services                           | LMC | 0     | 05A | C | SL-1 | 10,645.00  | 10,645.00  | 10,645.00  | 0.00       |            |      |
| 2018 | 6186    | 3.140-18 - FSA More Than A Meal Senior Program San Jacinto                      | LMC | 0     | 05A | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       |            |      |
| 2018 | 6197    | 4.228-18 - Senior Food and Nutrition Programs Cargo Van                         | LMC | 0     | 05A | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       |            |      |
| 2018 | 6236    | 3.148-18 - Care-A-Van Transit   | LMC | 0     | 05A | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       |            |      |
| 2018 | 6157    | 0.185-18 - S.A.F.E. Violence Prevention for Healthy Families                    | LMC | 0     | 05G | C | SL-1 | 13,750.00  | 13,750.00  | 13,750.00  | 0.00       |            |      |
| 2018 | 6193    | 3.147-18 - Center Against Sexual Assault (CASA)                                 | LMC | 0     | 05G | C | SL-1 | 10,000.00  | 10,000.00  | 10,000.00  | 0.00       |            |      |
| 2018 | 6176    | 0.198-18 - Boys and Girls Club-Camp Kids Program                                | LMC | 0     | 05L | C | SL-1 | 25,000.00  | 25,000.00  | 25,000.00  | 0.00       |            |      |



| 2018 | 6211 | Program  | LMC | 0 | 05M | C | SL-1 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 |
|------|------|--|-----|---|-----|---|------|-----------|-----------|-----------|------|
| 2018 | 6215 | 3.MR.46-18 - Womens Health Assistance Program  | LMC | 0 | 05M | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6160 | 0.188-18 - Court Appointed Special Advocate (CASA) Program                                 | LMC | 0 | 05N | X | SL-1 | 0.00      | 0.00      | 0.00      | 0.00 |
| 2018 | 6166 | 0.186-18 - H.O.P.E. Pantry Program   | LMC | 0 | 05W | C | SL-1 | 95,760.00 | 95,760.00 | 95,760.00 | 0.00 |
| 2018 | 6174 | 0.196-18 - Blythe Harmony Kitchen  | LMC | 0 | 05W | C | SL-1 | 26,118.16 | 26,118.16 | 26,118.16 | 0.00 |
| 2018 | 6180 | 2.78-18 - Mobile Fresh Program   | LMC | 0 | 05W | C | SL-1 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2018 | 6185 | 3.139-18 - Emergency Food and Assistance   | LMC | 0 | 05W | C | SL-1 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2018 | 6204 | 4.BL.45-18 - Blythe Emergency Food Pantry  | LMC | 0 | 05W | C | SL-1 | 6,119.00  | 6,119.00  | 6,119.00  | 0.00 |
| 2018 | 6200 | 5.95-18 - Menifee Valley Community Cupboard  | LMC | 0 | 05W | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6156 | 0.184-18 - Operation School Bell   | LMC | 0 | 05Z | C | SL-1 | 44,393.00 | 44,393.00 | 44,393.00 | 0.00 |
| 2018 | 6163 | 0.191-18 - Murrieta Comprehensive Care Program   | LMC | 0 | 05Z | C | SL-1 | 23,000.00 | 23,000.00 | 23,000.00 | 0.00 |
| 2018 | 6171 | 0.193-18 - STEAM Enhancements and Robotics Program   | LMC | 0 | 05Z | C | SL-1 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2018 | 6172 | 0.194-18 - Kin Care  | LMC | 0 | 05Z | C | SL-1 | 9,000.00  | 9,000.00  | 9,000.00  | 0.00 |
| 2018 | 6181 | 3.138-18 - Idyllwild HELP Center   | LMC | 0 | 05Z | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6187 | 3.141-18 - Housing and Services for Vulnerable Emancipated/Former Foster Youth             | LMC | 0 | 05Z | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6189 | 3.143-18 - Valley Restart Shelter Homeless and At-Risk Program                             | LMC | 0 | 05Z | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6191 | 3.145-18 - Road to Success: Building Resiliency and Academic Achievement Mentoring Program | LMC | 0 | 05Z | C | SL-1 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6194 | 4.225-18 - Mecca Comfort Station   | LMC | 0 | 05Z | C | SL-1 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| 2017 | 6095 | 9.166-17 - Emergency Assistance Program  | LMC | 0 | 05Z | O | SL-1 | 18,869.96 | 18,869.96 | 18,869.96 | 0.00 |
| 2018 | 6199 | 4.230-18 - Enhanced Strength Training, Flexibility and Circulation Therapy                 | LMC | 0 | 05B | C | SL-2 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2018 | 6220 | 3.MR.47-18 - Boys and Girls Club Before and After-School Program                           | LMC | 0 | 05D | C | SL-2 | 5,000.00  | 5,000.00  | 5,000.00  | 0.00 |
| 2018 | 6220 | 5.96-18 - DropZone Youth Swim Safety Program   | LMC | 0 | 05D | C | SL-2 | 7,173.80  | 7,173.80  | 7,173.80  | 0.00 |

PF SL-1 2,500,344.47

3,275,124.85 SL-1

| Year            | Program Name  | LMC | 0     | 05L | C | SL-2 | 10,000.00    | 10,000.00  | 10,000.00 | 10,000.00    | 0.00 |
|-----------------|---|-----|-------|-----|---|------|--------------|------------|-----------|--------------|------|
| 2018            | Scholarship Program   | LMC | 0     | 05L | C | SL-2 | 10,000.00    | 10,000.00  | 10,000.00 | 10,000.00    | 0.00 |
| 2017            | 9.168-17 - Homeless Prevention Subsidence Payment Program             | LMC | 0     | 05Q | O | SL-2 | 48,628.00    | 48,628.00  | 48,628.00 | 48,459.00    | 0.00 |
| 2018            | 0.195-18 - Project Homelessness Prevention Subsidence Payment Program | LMC | 0     | 05Q | O | SL-2 | 20,025.00    | 13,275.55  | 13,275.55 | 6,749.45     | 0.00 |
| 2017            | 9.169-17 - Security Deposit Payment Program                           | LMH | 0     | 05T | O | SL-2 | 24,280.48    | 17,062.00  | 17,062.00 | 7,218.48     | 0.00 |
| 2018            | 3.142-18 - Operation School Bell                                      | LMC | 0     | 05Z | C | SL-2 | 5,000.00     | 5,000.00   | 5,000.00  | 0.00         | 0.00 |
| 2018            | 3.MR.45-18 - Emergency Placement, New Shoes, and Kids Soar Programs   | LMC | 0     | 05Z | C | SL-2 | 5,000.00     | 5,000.00   | 5,000.00  | 0.00         | 0.00 |
| 2018            | 4.LQ.33-18 - Boys and Girls Club-Coachella Valley                     | LMC | 0     | 05Z | C | SL-2 | 18,105.00    | 18,105.00  | 18,105.00 | 0.00         | 0.00 |
| 2018            | 3.144-18 - Environmental Education at Skyland Ranch                   | LMC | 0     | 05Z | X | SL-2 | 0.00         | 0.00       | 0.00      | 0.00         | 0.00 |
| 139,075.35 SL-2 |   |     |       |     |   |      |              |            |           |              |      |
| 2011            | 3.MR.23-11 - Murteta Senior Center Expansion Project                  | LMC | 0     | 03A | C | SL-3 | 459,140.28   | 459,140.28 | 3,281.85  | 0.00         | 0.00 |
| 2013            | 2.57-13 - Eddie Dee Smith Senior Center Improvement Project           | LMC | 0     | 03A | O | SL-3 | 509,043.57   | 401,891.72 | 21,264.41 | 107,151.85   | 0.00 |
| 2016            | 3.129-16 - San Jacinto Mountain Community Center Project              | LMA | 52.17 | 03E | O | SL-3 | 1,112,860.33 | 31,764.34  | 1,832.66  | 1,081,095.99 | 0.00 |
| 2015            | 4.191-15 - North Shore Community Park                                 | LMA | 80    | 03F | C | SL-3 | 292,555.03   | 292,555.03 | 691.03    | 0.00         | 0.00 |
| 2015            | 1.77-15 - Good Hope Park Improvements                                 | LMA | 65.03 | 03F | C | SL-3 | 980,606.86   | 174,175.48 | 0.00      | 0.00         | 0.00 |
| 2015            | 1.77-15 - Activity Delivery Cost- Good Hope Park Improvements         | LMA | 66.16 | 03F | C | SL-3 | 40,081.01    | 7,911.82   | 0.00      | 0.00         | 0.00 |
| 2016            | 4.DHS.23-16 - Park improvement Project                                | LMA | 62.58 | 03F | C | SL-3 | 425,424.02   | 224,535.45 | 0.00      | 0.00         | 0.00 |
| 2016            | 1.WD.15-16 - City of Wildomar Gateway Park Project                    | LMA | 74.09 | 03F | C | SL-3 | 340,527.07   | 136,512.48 | 0.00      | 0.00         | 0.00 |
| 2015            | 4.DHS.20-15 - Park improvement Project                                | LMA | 62.58 | 03F | O | SL-3 | 212,504.18   | 53,434.77  | 0.00      | 0.00         | 0.00 |
| 2015            | 4.DHS.20-15 - Activity Delivery Cost- Park Improvement Project        | LMA | 62.58 | 03F | O | SL-3 | 9,655.68     | 5,259.52   | 0.00      | 0.00         | 0.00 |
| 2017            | 3.SJ.06-17 - San Jacinto Public Library Parking Improvements          | LMA | 54.48 | 03G | O | SL-3 | 801,000.00   | 69,784.56  | 60,997.10 | 731,215.44   | 0.00 |
| 2018            | 9.179-18 - Countywide Public Facility Project                         | LMC | 0     | 03Z | X | SL-3 | 0.00         | 0.00       | 0.00      | 0.00         | 0.00 |
| 2018            | 9.180-18 -Countywide Road Improvement Project                         | LMC | 0     | 03Z | X | SL-3 | 0.00         | 0.00       | 0.00      | 0.00         | 0.00 |
| 2018            | 9.178-18 - Community Enhancement Program                              | LMA | 54.63 | 05V | C | SL-3 | 17,314.48    | 17,314.48  | 17,314.48 | 0.00         | 0.00 |

| Year | Code | Program  | LMA | 66.14 | 15 | C | SL-3 | 344,662.00 | 344,662.00 | 15,766.75  | 0.00      | CODE               |
|------|------|--|-----|-------|----|---|------|------------|------------|------------|-----------|--------------------|
| 2016 | 5917 | 4.CO.13-16 - Code Enforcement Program                | LMA | 66.14 | 15 | C | SL-3 | 344,662.00 | 344,662.00 | 15,766.75  | 0.00      | 684,994.25<br>SL-3 |
| 2017 | 5996 | 0.176-17 - Community Impact Plans                    | LMA | 67.36 | 15 | C | SL-3 | 268,364.00 | 268,364.00 | 134,468.16 | 0.00      |                    |
| 2018 | 6161 | 0.189-18 - Community Impact Code Enforcement Project | LMA | 55.31 | 15 | C | SL-3 | 150,000.00 | 150,000.00 | 150,000.00 | 0.00      |                    |
| 2017 | 6033 | 4.CO.15-17 - Code Enforcement Program                | LMA | 66.14 | 15 | O | SL-3 | 466,281.48 | 384,759.34 | 384,759.34 | 81,522.14 |                    |

7,290,746.37

\$7,290,746.37

|            |                       |
|------------|-----------------------|
| Rehab DH-2 | \$1,227,859.76        |
| ED         | \$3,979.92            |
| ADMIN      | \$1,252,501.19        |
| PS SL-1    | \$774,780.38          |
| PF SL-1    | \$2,500,344.47        |
| PS SL-2    | \$139,075.35          |
| PS SL-3    | \$17,314.48           |
| PF SL-3    | \$689,896.57          |
| Code SL-3  | \$684,994.25          |
|            | <u>\$7,290,746.37</u> |

**Housing Authority of the County of Riverside**  
**HA NUMBER: CA027**

**PROJECTED NET RESTRICTED POSITION (NRP) AS OF 12/31/19**

*(Considering same HAP spending like November 2019 with added average FSS Forfeitures for October - December 2019)*

| HAP Month | HAP Revenue   | HAP Expenses  | Balance of HAP Revenues Vs. Expenses | FSS Forfeitures | Net Restricted Position             |                  |
|-----------|---------------|---------------|--------------------------------------|-----------------|-------------------------------------|------------------|
|           |               |               |                                      |                 | <b>Beginning Balance</b>            | <b>1,377,981</b> |
| Oct-19    | \$ 6,000,086  | \$ 6,067,026  | \$ (66,940)                          | \$ 14,950       | (51,990)                            | 1,325,992        |
| Nov-19    | \$ 4,054,371  | \$ 6,178,563  | \$ (2,124,192)                       | \$ 14,950       | (2,109,242)                         | (783,251)        |
| Dec-19    | \$ 6,014,829  | \$ 6,178,563  | \$ (163,734)                         | \$ 14,950       | (148,784)                           | (932,035)        |
|           | \$ 16,069,286 | \$ 18,424,152 | \$ (2,354,866)                       | \$ 44,850       | (2,310,016)                         |                  |
|           |               |               |                                      |                 | <b>Projected NRP as of 12/31/19</b> | <b>(932,035)</b> |