

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.45
(ID # 11280)**

MEETING DATE:

Tuesday, December 17, 2019

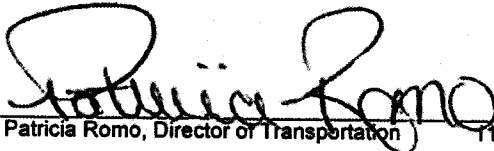
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:
Approval of the FY 2019/2020 Annual Edition, Transportation Improvement Program with Additional Related Actions. All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the FY 2019/2020 Annual Edition, Transportation Improvement Program (TIP);
2. Authorize the County of Riverside Transportation Department to submit an amended Measure "A," Local Streets and Roads Program (as reflected by this TIP) to the Riverside County Transportation Commission (RCTC);
3. Direct the Executive Office to transfer DIF funds to Transportation Fund No. 31692 (Western DIF Signal funds) and Fund No. 31691 (Eastern DIF Signal funds) pursuant to submitted billings for traffic signal projects as listed on Attachment A; and
- 4.. Authorize the Director of Transportation to take all necessary administrative actions to implement the TIP.

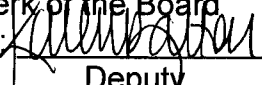
ACTION:Policy


Patricia Romo, Director of Transportation 11/7/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: December 17, 2019
xc: Transp.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Varies by project. There are no General Funds used in this program.			Budget Adjustment: No	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The TIP is the County of Riverside's (County's) funding plan for Transportation Capital projects. The Transportation Department (Department) has approximately \$215 million in active projects, either under construction or soon to be, including several large bridges and interchanges.

The passing of SB-1 by the State legislature in April 2017 included creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA) which has provided a much-needed long term, reliable and stable cash funding source aimed primarily at maintaining our existing paved roads. The County received \$8 million in fiscal year 17/18, \$32 million in fiscal year 18/19, and is projected to receive \$29 million in fiscal year 19/20. The SB-1/RMRA funds are restricted to pavement rehabilitation and maintenance. There is a smaller portion of SB-1 that is more discretionary in nature that can be used for other road needs, including safety improvements and new paving.

Securing funds for projects to increase traffic capacity continues to be difficult. Development fee revenue increases continue to be on a measured pace in spite of the economic recovery. The very limited availability of Federal funds for road capacity expansion continues to stretch our ability to timely deliver needed projects. We will continue to work closely with our partners at the Riverside County Transportation Commission (RCTC), Coachella Valley Association of Governments (CVAG), Western Riverside Council of Governments (WRCOG), and our cities to assess priorities and shift limited funding to optimize project delivery. The County serves as the lead agency on several projects within cities, on a contract basis. Fifty three percent of the dollars in this TIP are associated with projects in other jurisdictions that are being funded by those jurisdictions and/or through regional, State or Federal programs.

The Transportation Department presently sees two significant issues impacting delivery of larger projects. The State's federally funded bridge program is substantially underfunded and is not able to meet the cash flow needs of bridge projects currently in progress. The largest impacts are to bridge projects within cities for which the County is in the role as lead agency. Projects of concern are Hamner Avenue Bridge, Mission Blvd Bridge and Market St Bridge.

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Also, federal government changes of emission standards for new vehicles are likely to result in significant delays on some Federally funded project and projects on the Interstate highway system. Projects most likely to be delayed are larger projects such as bridge projects, projects on the Interstate highway system and federally funded projects that add traffic volume capacity. Many agencies, locally and throughout the state, are challenged to understand all of the impacts to projects from this unprecedented situation.

Transportation Improvement Program Summary

This program includes projects funded by General Highway funds, Special Districts, State and Federal funds, special programs, and other agencies. No County General Funds are included in this program. The TIP is a multi-fund source document, with periodic amendments as needed throughout the year, which the Department uses to more efficiently manage its numerous projects and financial resources.

The TIP total is now at \$753 million. This amount does not include the need for an additional \$745 million required for all unincorporated area listed projects to be fully funded.

Legislation requires that in order to be eligible for an upcoming fiscal year's SB-1/RMRA allocations, counties must submit to the California Transportation Commission (CTC) by May 1st annually, a Board of Supervisors approved list of projects planned to be funded with the SB-1/RMRA funds. A list of projects to be funded with FY 2019/2020 SB-1 funds were approved by Resolution 2019-066 under agenda item 3.33 on April 30, 2019. The approved list was submitted to the CTC on April 30, 2019 and the projects are included within the TIP document.

The County is required to submit a five-year Measure "A" Local Streets and Roads Program to RCTC each June in conformance with the Measure "A" Expenditure Plan. This edition of the TIP is consistent with the previously submitted FY 19/20 Measure "A" Program. The County allocation shares of Measure "A" funds for FY 19/20 are forecast at \$8 million.

Impacts of State Budget on County Transportation Budget

The receipts of traditional State Gas Tax funds dedicated to operations and maintenance has remained steady at roughly \$30 million annually for the last 10 years, which has not kept pace with inflation or traffic growth. State Gas Tax funds are expected to increase gradually in future years as result of the recent SB-1 legislation.

Several large projects funded in part by State funds dedicated by the SB-132 legislation of 2017 are proceeding. Those projects are the I-15/Limonite Avenue Interchange (recently completed), Hamner Avenue Bridge over the Santa Ana River, and the Jurupa Road Grade Separation. Riverside County is serving as the implementing agency for these projects located in the cities of Norco, Eastvale and Jurupa Valley. The SB-132 funds total \$163 million and the total budget for these projects is \$262 million. No County funds are being used for these projects that we are delivering for cities on a contract basis.

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Utility Undergrounding Projects

The County's Underground Utility Conversion Program (Rule 20A), which is funded from California Public Utility Commission (CPUC) funds, is allocated to cities and counties in accordance with a formula developed by the CPUC. Rule 20A funds are collected by the Edison Company from its rate payers and kept in trust by the Edison Company, with oversight and auditing provided by the CPUC. Allocations to the County have been reduced significantly over the past few years. Additionally, current cost estimates for the approved Rule 20A undergrounding districts are much higher than originally estimated. The Department does not intend to propose new undergrounding district projects for a number of years until the current projects are completed and the County's Rule 20A fund balance grows.

Traffic Signal DIF Funds

The list of traffic signal projects on Attachment "A" includes both new and active projects proposed to be funded with DIF funds, specifically the Western Riverside County Traffic Signal funds and Eastern Riverside County Traffic Signal funds. Funds will be transferred from the Executive Office to the Department as costs are incurred. In addition to these projects, the Department and developers are working on other traffic signal projects in each supervisorial district.

Pavement Condition

Funding for pavement rehabilitation in FY 19/20 and 20/21 is greater than prior years due to the projected increase in gas tax revenue. This increase will improve the pavement condition overall throughout the County and will provide funds for more costly pavement resurfacing and pavement reconstruction projects to proceed.

Impact on Residents and Businesses

The Transportation Department is responsible for planning, designing, funding, building, operating and maintaining over 2,200 centerline miles of County-maintained roadways and 108 bridges within the unincorporated areas. The projects, as identified in the TIP, will improve safety, maintain existing roads and bridges, and enhance roadway capacity needed to accommodate growth.

SUPPLEMENTAL:

Additional Fiscal Information

Budget authority is given by the Board of Supervisors. Funding varies by project. No general funds will be used.

Contract History and Price Reasonableness

N/A

ATTACHMENTS:

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Attachment A DIF Traffic Signal Projects
Transportation Improvement Program FY 2019/20 Annual Report


Jason Farin, Senior Management Analyst 12/11/2019

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV. DISTRICT
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Western County DIF Traffic Signal Projects

C70033	1	Cajalco Rd and Brown St Mod.	\$	50,000	1
C70034	2	Cajalco Rd and Clark St Mod.	\$	50,000	1
C70035	3	Cajalco Rd and Day St	\$	320,000	1
C80064	4	State Hwy 74 and Mountain Ave	\$	50,000	1
C80064	5	State Hwy 74 and Sophie St	\$	135,000	1
D00023	6	Sycamore Canyon Blvd and Minnesota St	\$	550,000	1
C50072	7	Temescal Cyn Rd & Dawson Cyn Rd (Sig Mod)	\$	30,000	1
C60066	8	Temescal Cyn Rd & Dos Logos Rd (Sig Mod)	\$	30,000	1
C60065	9	Temescal Cyn Rd & El Cerritos Rd (Sig Mod)	\$	30,000	1
B50657	10	Van Buren Signal Mods (King to Dauchy)	\$	100,000	1
C90058	11	Harvill Ave and Placentia St	\$	215,000	1
TBD	12	Washington St and Saddleback Rd	\$	50,000	1
TBD	13	Ontario Ave and State Street	\$	150,000	2
B90950	14	Auld Rd & Briggs Rd	\$	235,000	3
B90949	15	Auld Rd & Leon Rd	\$	235,000	3
D00088	16	Briggs Road and Evening Glow Drive	\$	350,000	3
B20472	17	Clinton Keith Rd Phase 3 (at Leon Rd))	\$	200,000	3
C70036	18	Deportola Equestrian Xings Flashing Beacons	\$	435,000	3
B60452	19	Leon Rd & Scott Rd	\$	235,000	3
C30069	20	Rancho Ca Rd at 4 intesections	\$	200,000	3
B60457	21	Washington St & Abelia St	\$	235,000	3
TBD	22	Washington St & Benton St	\$	135,000	3
B90952	23	Antelope and Ellis	\$	235,000	5
C80066	24	Gilman Springs Rd and Bridge Street	\$	300,000	5
C80068	25	Menifee Rd and San Jacinto Ave	\$	545,000	5
B90946	26	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$	50,000	5
C60084	27	SR-74 and Briggs Rd	\$	50,000	5
C60061	28	Traffic Signal Coordination	\$	50,000	1,2,3,5
Programmed Projects Total			\$	5,250,000	

Eastern County DIF Traffic Signal Projects

C80075	29	42nd Ave and Adams St	\$	480,000	4
B80664	30	66th Ave UPRR Grade Sep Traffic Sginal	\$	500,000	4
C30084	31	Grapefruit Blvd and 62nd Ave	\$	2,000,000	4
C70037	32	Washington St TS upgrades	\$	80,000	4
B90977	33	North Indian Canyon Dr & 18th Ave	\$	235,000	5
C70029	34	North Indian Canyon Dr and Dillon Rd	\$	50,000	5
C60054	35	Traffic Signal Coordination	\$	55,000	4,5
Programmed Projects Total			\$	3,400,000	

**ADDITIONAL ITEMS FILED
WITH
THE CLERK OF THE
BOARD**