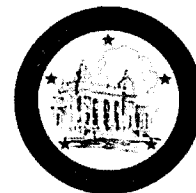


**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.13
(ID # 11513)**

MEETING DATE:

Tuesday, January 7, 2020

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Ratify and Approve Grant Agreement Number DI20012 between the State of California Office of Traffic Safety and Riverside County Department of Public Health for College Communities Against Drunk, Drugged and Distracted Driving Program and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9134 submitted herewith; All Districts. [\$100,000 – 100% State Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and approve Grant Agreement Number DI20012 (Agreement) between the State of California Office of Traffic Safety (OTS) and Riverside County Department of Public Health for College Communities Against Drunk, Drugged and Distracted Driving Program in the amount of \$100,000 for the period of performance of October 1, 2019 through September 30, 2020;
2. Authorize the Chair of the Board to sign the Agreement on behalf of the County of Riverside;

ACTION: Policy, A-30, Position Added


Kim Saruwatari, Director of Public Health 12/12/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and Resolution No. 440-9134 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 7, 2020
xc: RUHS-Public Health

**Kecia R. Harper
Clerk of the Board**

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

3. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9134 submitted herewith; and
4. Authorize the Director of Public Health, or designee, to take all steps necessary to implement the Agreement including, but not limited to, signing subsequent amendments that do not change the substantive terms of the Agreement, signing all certifications, assurances, reports, or other related documents required for the Agreement, subject to County Counsel approval.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$75,000	\$25,000	\$100,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State Funds			Budget Adjustment: No	
			For Fiscal Year: 19/20-20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Department of Public Health – Injury Prevention Services (Public Health) received funding from the Office of Traffic Safety (OTS) to provide education and resources to local college campuses in an effort to reduce the number of residents killed or injured due to alcohol-impaired, drug-impaired, and distracted driving. The program will include collaborating with community and advocacy groups in providing training to students for peer education on the dangers of impaired and distracted driving. Public Health will engage and support college law enforcement departments in impaired and distracted driving awareness activities, and conduct outreach events on each campus by utilizing the OTS Go Safety campaign messaging on all participating campuses. Staff recommend approval of the Agreement.

The State of California Office of Traffic Safety has granted funding for Riverside University Health System – Public Health, Injury Prevention Services to implement a new program named College Communities Against Drunk, Drugged, and Distracted Driving (CADDD). Under this new grant funding, the budget allocated a new Health Education Assistant (HEA) to provide education and resources to local college campuses in an effort to reduce the number of residents killed or injured due to alcohol-impaired, drug impaired and distracted driving. The HEA will also work directly on grant funded objectives, such as developing educational materials, outreaching and meeting with college staff and collaborating with advocacy groups in providing trainings for peer educators and students on dangers of impaired and distracted driving.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Impact on Residents and Businesses

The program will benefit County residents by helping reduce the number of residents killed or injured due to impaired and distracted driving.

SUPPLEMENTAL:

Additional Fiscal Information

Total cost of the program is \$100,000. The annual distribution amount from OTS will be as follows:

Fiscal Year	Amount
2019/2020	\$75,000
2020/2021	\$25,000
Total	\$100,000

ATTACHMENTS:

- A. Grant Agreement Number DI20012
- B. Resolution No. 440-9134


Brianna Lantajo, Management Analyst 12/30/2019


Brenda Diederichs, Assistant CEO / Human Resources Director 12/18/2019


Gregory L. Priamos, Director County Counsel 12/19/2019

RESOLUTION NO. 440-9134

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on January 7, 2020, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Director of Public Health is authorized to make the following listed change(s), operative on the date of approval, as follows:


<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
73458	+ 1	4200102200	Health Education Assistant II

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
 Nays: None
 Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By 
 Deputy

/kc
12/13/2019
440 Resolutions\KC

State of California – Office of Traffic Safety
GRANT AGREEMENT

WHEN DOCUMENT IS FULLY EXECUTED RETURN

CLERK'S COPY

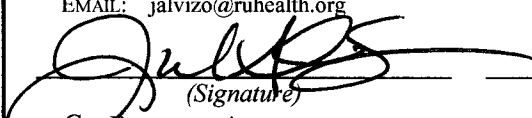
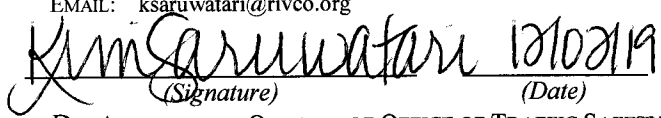
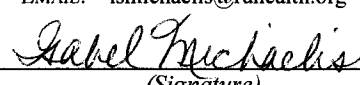
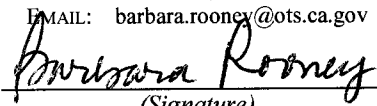
GRANT NUMBER

Riverside County Clerk of the Board, Stop 1010
 Post Office Box 1147, Riverside, Ca 92502-1147

DI20012

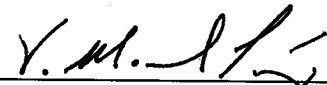
Thank you

FORM 02-0001

1. GRANT TITLE College Communities Against Drunk, Drugged, and Distracted Driving (CADDD)	
2. NAME OF AGENCY Riverside County	3. Grant Period
4. AGENCY UNIT TO ADMINISTER GRANT Riverside County Department of Public Health	From: 10/01/2019 To: 09/30/2020
5. GRANT DESCRIPTION The Riverside University Health System - Public Health (RUHS-PH), Injury Prevention Services (IPS) will provide education, and resources to local college campuses in an effort to reduce the number of residents killed or injured due alcohol-impaired, drug-impaired and distracted driving. The program will include collaborating with community and advocacy groups in providing training for peer educators and students on the dangers of impaired and distracted driving. RUHS-PH will engage and support college law enforcement departments in impaired and distracted driving awareness activities, and conducting outreach events on each campus by utilizing the OTS Go Safely campaign messaging on all participating campuses.	
6. Federal Funds Allocated Under This Agreement Shall Not Exceed: \$100,000.00	
7. TERMS AND CONDITIONS: The parties agree to comply with the terms and conditions of the following which are by this reference made a part of the Agreement: <ul style="list-style-type: none"> • Schedule A – Problem Statement, Goals and Objectives and Method of Procedure • Schedule B – Detailed Budget Estimate and Sub-Budget Estimate (if applicable) • Schedule B-1 – Budget Narrative and Sub-Budget Narrative (if applicable) • Exhibit A – Certifications and Assurances • Exhibit B* – OTS Grant Program Manual <p>*Items shown with an asterisk (*), are hereby incorporated by reference and made a part of this agreement as if attached hereto.</p> <p>These documents can be viewed at the OTS home web page under Grants: www.ots.ca.gov.</p> <p>We, the officials named below, hereby swear under penalty of perjury under the laws of the State of California that we are duly authorized to legally bind the Grant recipient to the above described Grant terms and conditions.</p> <p>IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.</p>	
8. Approval Signatures	
<p>A. GRANT DIRECTOR NAME: Julisa Alvizo-Silva PHONE: (951) 358-7171 TITLE: Program Chief II FAX: 951-358-7175 ADDRESS: 4065 County Circle Dr. Riverside, CA 92503 EMAIL: jalvizo@ruhealth.org</p> <p> _____ (Signature) (Date)</p>	<p>B. AUTHORIZING OFFICIAL OF AGENCY NAME: Kim Saruwatari PHONE: (951) 358-7036 TITLE: Director of Public Health FAX: ADDRESS: 4065 County Circle Drive Riverside, CA 2503 EMAIL: ksaruwatari@rivco.org</p> <p> _____ (Signature) (Date)</p>
<p>C. FISCAL OR ACCOUNTING OFFICIAL NAME: Isabel Michaelis PHONE: 951-358-5054 TITLE: Fiscal Manager FAX: 951-358-5292 ADDRESS: 4065 County Circle Dr. Riverside, CA 92503 EMAIL: ismichaelis@ruhealth.org</p> <p> _____ (Signature) (Date)</p>	<p>D. AUTHORIZING OFFICIAL OF OFFICE OF TRAFFIC SAFETY NAME: Barbara Rooney PHONE: (916) 509-3030 TITLE: Director FAX: (916) 509-3055 ADDRESS: 2208 Kausen Drive Suite 300 Elk Grove, CA 95758 EMAIL: barbara.rooney@ots.ca.gov</p> <p> _____ (Signature) (Date)</p>
<p>E. ACCOUNTING OFFICER OF OFFICE OF TRAFFIC SAFETY NAME: Carolyn Vu ADDRESS: 2208 Kausen Drive, Suite 300 Elk Grove, CA 95758</p>	9. DUNS INFORMATION
	DUNS #: 072514789
	REGISTERED ADDRESS: 4080 Lemon St. 11th floor, Riverside CA 92501
	CITY: Riverside ZIP+4: 92501-3609

8. F. APPROVAL SIGNATURES CONTINUED FOR AUTHORIZING OFFICIAL
OF AGENCY

COUNTY OF RIVERSIDE, a political subdivision of the State of California

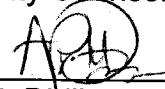

✓ Manuel Perez, Chairman
Board of Supervisors

Date: 1/7/2020


ATTEST: Kecia R. Harper, Clerk of the Board

By , Deputy

APPROVE AS TO FORM
Gregory P. Priamos,
County Counsel

By 
Amrit Dhillon,
Deputy County Counsel

10. PROJECTED EXPENDITURES

FUND	CFDA	ITEM/APPROPRIATION	F.Y.	CHAPTER	STATUTE	PROJECTED EXPENDITURES
405d AL-20	20.616	0521-0890-101	2019	2019	23/19	\$100,000.00
					AGREEMENT TOTAL	\$100,000.00
					AMOUNT ENCUMBERED BY THIS DOCUMENT	\$100,000.00
<i>I CERTIFY upon my own personal knowledge that the budgeted funds for the current budget year are available for the period and purpose of the expenditure stated above.</i>					PRIOR AMOUNT ENCUMBERED FOR THIS AGREEMENT	\$ 0.00
					TOTAL AMOUNT ENCUMBERED TO DATE	\$100,000.00
OTS ACCOUNTING OFFICER'S SIGNATURE			DATE SIGNED			
			1/10/2020			

1. PROBLEM STATEMENT

College represents a major shift in a young adult's life. It is a transitional period in which youth move past parental influences and look to find acceptance and growth among their peers. The promise of new experiences, budding friendships and newfound autonomy can be exciting, but also filled with challenges. One such challenge that has posed problematic for college administrators, law enforcement, and health educators is alcohol and drug impaired driving. Alcohol consumption among college youth has morphed into such social acceptance that it is considered the norm for even those students who are under the legal drinking age. It is a celebrated rite of passage that unfortunately few youth are able to anticipate the potential fatal consequences of this behavior. In addition, drug impaired driving continues to be problematic among college age youth. A study highlighted by the National Institute on Drug Abuse found that 1 in 6 college students with access to a car had driven under the influence of a drug other than alcohol at least once in the past year. Marijuana was the most common drug used, followed by cocaine and prescription pain relievers. According to the 2016 National Survey on Drug Use and Health (NSDUH), in 2016, 20.7 million people aged 16 or older drove under the influence of alcohol in the past year and 11.8 million drove under the influence of illicit drugs (Attachment A). The consumption of alcohol and drug impaired driving among college youth continues to be a rising trend.

Research indicates that the resulting alcohol and drug-related behaviors of college students have led to a national public health concern. They are among the highest demographic group in the United States indulging in alcohol or drug use. Furthermore, recent studies determine that 29% - 32% of students drive while intoxicated (National Institute on Alcohol Abuse and Alcoholism, 2015). Although many college campuses have rules in place in regards to alcohol consumption among students, many fail to meaningfully enforce these policies.

In California, alcohol impaired collision data shows that 11,535 fatal/injury crashes occurred in 2015. Of these, 8,116 stemmed from drivers below 18 years through 34 years of age. In addition, California Department of Motor Vehicles (DMV) 2017 DUI report indicates that 141,372 arrests for driving under the influence (DUI) were made statewide, slightly over 49% (69,868) occurring among drivers age 30 years and younger. Further troubling is the indication that almost half of all DUI arrests occurred in just four (Riverside, San Bernardino, Los Angeles, and Orange) of California's fifty-eight counties (Attachment B). While it is apparent that active DUI enforcement is a priority among law enforcement agencies, building an effective system that changes community perception on impaired driving needs to include public education and awareness strategies.

Looking at the issue of alcohol impaired driving locally; Riverside County (RC) is experiencing similar challenges. With over 7,200 square miles, RC is a diverse area of suburban and rural communities. It is currently divided by two main highways (I-15 and I-10), and two main freeways (R-91 and R-60) stretching 200 miles. Current Census data estimates RC population at 2.4 million with 23% between 18 – 34 years of age. In the 2017 National College Health Assessment survey facilitated among several local colleges, 22% of students reported driving after consuming *any* amount of alcohol (Attachment C).

Alcohol impaired collision data for RC shows that 978 fatal/injury crashes occurred in 2015. Of these, 698 stemmed from drivers 18 years through 34 years of age. Again, subsequent years have failed to show improvement (CA Highway Patrol SWITRS) (Attachment D1 – D2).

Reviewing RC driving under the influence (DUI) arrest data is equally disturbing. The California Department of Motor Vehicles (DMV) reported 8,887 DUI arrests were made in 2015. 16.4% of the fatal/injury crashes caused by these drivers involved both alcohol and drug impairment (Attachment B). In addition, DUI convictions due to marijuana impairment can be difficult to prosecute. Dan Fox, a Riverside County Deputy District Attorney stated "at 55 miles per hour and a 5,000 pound car, when something goes wrong and you're delayed even half a second from that natural inclination to brake or that natural inclination to turn left, half a second is 50 feet. It's a matter of life and death, and that's the problem that is very hard to get across to people." (Attachment E)

Consequently, the California Administrative Office of the Courts estimates the average cost of a DUI is \$45,435 over the course of one's life. This is inclusive of multi-year insurance premium increases, towing, legal, DUI class, license reinstatement and attorney fees. This amount expands if additional DUI convictions ensue. Factor in the high cost of college tuition and supplemental expenses, impaired driving is not only potentially life threatening but economically devastating to our already financially burdened college youth.

Finally, while having explored the legal, and financial impact impaired driving has on our community, the emotional impact is equally shattering. On December 16, 2018, Kathy Vargas 19 years old of Homeland made the devastating choice to get behind the wheel after a night out consuming alcohol. Her impairment caused her to cross oncoming traffic and collide into two pedestrians walking along the shoulder of the road. One pedestrian sustained minor injuries, while the other, a 26 year old Riverside County resident died at the hospital. Leaving behind many loving family members and friends, this person will never experience all that life has to offer. As for young Kathy, she will have to shoulder the heavy burden of her choice for the rest of her life. It's imperative that persistent efforts are made to prevent these needless tragedies (Attachment F).

2. PERFORMANCE MEASURES

A. Goals:

1. Reduce the number of persons killed in traffic collisions.
2. Reduce the number of persons injured in traffic collisions.
3. To reduce had been drinking driver 21 – 34 years of age.
4. Reduce the number of persons killed in drug-related collisions.
5. Reduce the number of persons injured in drug-related collisions.
6. Reduce the number of persons injured in distracted-related collisions.
7. Reduce the number of persons killed in distracted-related collisions.
8. Reduce the number of alcohol-involved collisions.
9. Reduce the number of persons killed in alcohol-involved collisions.
10. Reduce the number of persons injured in alcohol-involved collisions.

B. Objectives:

Target Number

- | | |
|---|----|
| 1. Issue a press release announcing the kick-off of the grant by November 15. The kick-off press releases and media advisories, alerts, and materials must be emailed to the OTS Public Information Officer at pio@ots.ca.gov , and copied to your OTS Coordinator, for approval 14 days prior to the issuance date of the release. | 1 |
| 2. Conduct a minimum of four (4) Peer Health Educator trainings on impaired driving by April 2020 impacting a total of 120 students. | 4 |
| 3. Conduct four (4) additional alcohol, drug impaired and distracted driving trainings led by peer educators reaching 100 students by September 30, 2020. | 4 |
| 4. Conduct a total of twelve (12) campus outreach events focusing on alcohol, drug impaired and distracted driving by September 30, 2020 in and effort to reach 4000 students. | 12 |
| 5. Conduct pre/post evaluations of CADDD and the effectiveness of the program activities by September 30, 2020. | 12 |
| 6. Develop an alcohol, drug impaired and distracted driving training curriculum to educate Peer Health Educators on the dangers of impaired and distracted driving by January 31, 2020. | 1 |
| 7. Disseminate the OTS Go Safely Posters, flyers, and educational materials during outreach events to participating college campuses by September 30, 2020. | 12 |
| 8. Obtain commitment from four (4) college campuses to participate in the College Communities Against Drunk, Drugged and Distracted Driving (CADDD) program by December 31, 2019. | 4 |

3. METHOD OF PROCEDURE

A. Phase 1 – Program Preparation (1st Quarter of Grant Year)

- Develop operational plans to implement the “best practice” strategies outlined in the objectives section.
- All training needed to implement the program should be conducted this quarter.
- All grant related purchases needed to implement the program should be made this quarter.
- Complete and route all necessary forms to the Riverside University Health System- Public Health Administration and Board of Supervisors for approval of grant activities.
- Conduct a search for current appropriate educational and resource materials available for distribution at participating college campuses.
- Develop an impaired and distracted driving training curriculum to educate students on the dangers of impaired and distracted driving.
- Develop all program forms and evaluation tools.
- Obtain commitment from four (4) college campuses to participate in the College Communities Against Drunk, Drugged and Distracted Driving program.

- Identify a liaison at each college campus that will communicate with RUHS-PH on all program activities.
- To obtain commitment from each campus law enforcement to participate in outreach events focusing on impaired and distracted driving.
- Create a master calendar that schedules all awareness activities.
- Update Injury Prevention Services website listing new traffic safety program activities.
- Identify media outlets in Riverside County.
- Develop a filing system to monitor all grant activities to ensure adequate reporting to funding source.
- Develop a data base to capture all demographic/statistical information and track objective progress relevant to grant activities.
- Purchase all necessary equipment and supplies (education materials and office supplies) to conduct grant related activities.
- Reproduce OTS Go Safely Campaign material for dissemination at participating community college campuses.

Media Requirements

- Issue a press release announcing the kick-off of the grant by November 15, but no earlier than October 1. If unable to meet the November 15 date, communicate reasons to your OTS Coordinator. The kick-off press releases and any related media advisories, alerts, and materials must be emailed for approval to the OTS Public Information Officer at pio@ots.ca.gov, and copied to your OTS Coordinator, 14 days prior to the issuance date of the release.

B. Phase 2 – Program Operations (Throughout Grant Year)

- Establish an alcohol, drug impaired and distracted driving program at four (4) college campuses in Riverside County.
- Conduct four (4) Peer Health Educator/Student trainings on alcohol, drug impaired and distracted driving.
- Conduct twelve (12) outreach events at participating college campuses.
- Compile all evaluations forms from the student trainings.
- Maintain all demographic and statistical data related to grant activities.

Media Requirements

- Send all grant-related activity press releases, media advisories, alerts and general public materials to the OTS Public Information Officer (PIO) at pio@ots.ca.gov, with a copy to your OTS Coordinator. The following requirements are for grant-related activities and are different from those regarding any grant kick-off release or announcement.
- If an OTS-supplied, template-based press release is used, there is no need for pre-approval, however, the OTS PIO and Coordinator should be copied when at the same time as the release is distributed to the press.
- If an OTS-supplied template is not used, or is substantially changed, a draft press release shall be sent to the OTS PIO for approval. Optimum lead-time would be 10 days prior to the release distribution date, but should be no less than 5 working days prior to the release distribution date.
- Press releases reporting the immediate and time-valued results of grant activities such as enforcement operations are exempt from the recommended advance approval process, but still should be copied to the OTS PIO and Coordinator when the release is distributed to the press.
- Activities such as warrant or probation sweeps and court stings that could be compromised by advanced publicity are exempt from pre-publicity, but are encouraged to offer embargoed media coverage and to report the results.
- Use the following standard language in all press, media, and printed materials: Funding for this program was provided by a grant from the California Office of Traffic Safety, through the National Highway Traffic Safety Administration.
- Email the OTS PIO at pio@ots.ca.gov and copy your OTS Coordinator at least 30 days in advance, a short description of any significant grant-related traffic safety event or program so OTS has sufficient notice to arrange for attendance and/or participation in the event.
- Submit a draft or rough-cut of all printed or recorded material (brochures, posters, scripts, artwork, trailer graphics, etc.) to the OTS PIO at pio@ots.ca.gov and copy your OTS Coordinator for approval 14 days prior to the production or duplication.

- Space permitting, include the OTS logo, on grant-funded print materials; consult your OTS Coordinator for specifics and format-appropriate logos.
- Contact the OTS PIO or your OTS Coordinator, sufficiently far enough in advance of need, for consultation when deviation from any of the above requirements might be contemplated.

C. Phase 3 – Data Collection & Reporting (Throughout Grant Year)

- Invoice Claims (due January 30, April 30, July 30, and October 30)
- Quarterly Performance Reports (due January 30, April 30, July 30, and October 30)
- Collect and report quarterly, appropriate data that supports the progress of goals and objectives.
- Provide a brief list of activity conducted, procurement of grant-funded items, and significant media activities. Include status of grant-funded personnel, status of contracts, challenges, or special accomplishments.
- Provide a brief summary of quarterly accomplishments and explanations for objectives not completed or plans for upcoming activities.
- Collect, analyze and report statistical data relating to the grant goals and objectives.

4. METHOD OF EVALUATION

Using the data compiled during the grant, the Grant Director will complete the “Final Evaluation” section in the fourth/final Quarterly Performance Report (QPR). The Final Evaluation should provide a brief summary of the grant’s accomplishments, challenges and significant activities. This narrative should also include whether goals and objectives were met, exceeded, or an explanation of why objectives were not completed.

5. ADMINISTRATIVE SUPPORT

This program has full administrative support, and every effort will be made to continue the grant activities after grant conclusion.

FUND NUMBER	CATALOG NUMBER (CFDA)	FUND DESCRIPTION	TOTAL AMOUNT
405d AL-20	20.616	Impaired Driving Countermeasures	\$100,000.00

COST CATEGORY	CFDA	TOTAL COST TO GRANT
A. PERSONNEL COSTS		
Positions and Salaries		
Full-Time		\$0.00
Overtime		\$0.00
Part-Time		
Program Coordinator	20.616	\$18,666.00
Benefits - Program Coordinator	20.616	\$8,967.00
Health Education Assistant	20.616	\$18,528.00
Benefits - Health Education Assistant	20.616	\$8,901.00
Health Services Assistant	20.616	\$16,001.00
Benefits - Health Services Assistant	20.616	\$7,687.00
Category Sub-Total		\$78,750.00
B. TRAVEL EXPENSES		
In State Travel	20.616	\$2,000.00
		\$0.00
Category Sub-Total		\$2,000.00
C. CONTRACTUAL SERVICES		
		\$0.00
Category Sub-Total		\$0.00
D. EQUIPMENT		
		\$0.00
Category Sub-Total		\$0.00
E. OTHER DIRECT COSTS		
Office Supplies	20.616	\$2,800.00
Educational Materials	20.616	\$5,250.00
Printing/Duplication	20.616	\$3,000.00
Office Space	20.616	\$3,240.00
Impaired Vision Simulation Goggles	20.616	\$2,800.00
Communications	20.616	\$2,160.00
Category Sub-Total		\$19,250.00
F. INDIRECT COSTS		
		\$0.00
Category Sub-Total		\$0.00
GRANT TOTAL		\$100,000.00

BUDGET NARRATIVE	
<p>PERSONNEL COSTS Program Coordinator - Liaison between the Riverside University Health System – Public Health administration, colleges, local LE agencies, community organizations and OTS. The PC will have oversight and assist in all activities. 1 x 416 hours x \$44.87/hour = \$18,668.92</p>	QUANTITY 416
<p>Benefits - Program Coordinator - Total Benefits @ 48.04% 6.04% SSN 1.43% Mcare 0.16% LTD 0.59% STD 0.09% Life 0.02% Opt 0.15% M401A 24.44% Retirement 0.35% MPT 0.20% Unemployment 0.17% Retiree Health 14.40% Flex</p>	1
<p>Health Education Assistant - Under the direction of the PC, will work directly on grant funded activities. This includes, but is not limited to developing educational materials, setting up meetings, assisting with student trainings and preparing informational materials. 1 x 728 hours x \$25.45/hour = \$18,527.60</p>	728
<p>Benefits - Health Education Assistant - Total Benefits @ 48.04% 6.04% SSN 1.43% Mcare 0.16% LTD 0.59% STD 0.09% Life 0.02% Opt 0.15% M401A 24.44% Retirement 0.35% MPT 0.20% Unemployment 0.17% Retiree Health 14.40% Flex</p>	1
<p>Health Services Assistant - Under the direction of the PC, will assist in maintaining all grant files, develop spreadsheets to track grant activities and assist with all trainings and outreach events. 1 x 728 hours x \$21.98/hour = \$16,001.44</p>	728
<p>Benefits - Health Services Assistant - Total Benefits @ 48.04% 6.04% SSN 1.43% Mcare 0.16% LTD 0.59% STD 0.09% Life 0.02% Opt 0.15% M401A 24.44% Retirement</p>	1

0.35% MPT 0.20% Unemployment 0.17% Retiree Health 14.40% Flex	
TRAVEL EXPENSES In State Travel - Costs are included for appropriate staff to attend conferences and training events supporting the grant goals and objectives and/or traffic safety. Local mileage for grant activities and meetings is included. Anticipated travel may include (enter other known conferences or required events). All conferences, seminars or training not specifically identified in the Budget Narrative must be approved by OTS. All travel claimed must be at the agency approved rate. Per Diem may not be claimed for meals provided at conferences when registration fees are paid with OTS grant funds.	1
CONTRACTUAL SERVICES -	
EQUIPMENT -	
OTHER DIRECT COSTS Office Supplies - Used for standard office supplies to support grant related activities, grant monitoring and reporting. Costs may include paper, toner, ink cartridges, CDs/DVDs and desk top supplies such as pens, pencils, binders, folders, flip charts, easels and clips. Excludes office furnishings and fixtures such as but not limited to the following: desk, chair, table, shelving, coat rack, credenza, book, filing cabinet, floor covering, office planter, storage cabinet, portable partition, picture, wall clock, draperies and hardware, and fixed lighting/lamp.	1
Educational Materials - Costs of purchasing, developing or printing brochures, pamphlets, fliers, coloring books, posters, signs, and banners associated with grant activities, and traffic safety conference and training materials. Items shall include a traffic safety message and if space is available the OTS logo. Additional items may be purchased if approved by OTS.	1
Printing/Duplication - Costs include the purchase of paper, production, printing and/or duplication of materials associated with daily grant operations.	1
Office Space - Costs include rent and utilities associated with grant goals and objectives. Charges to the grant will be in accordance with the following formula or rate: \$300 x .90 FTE x 12 months. Reimbursement will be claimed on an actual cost basis and proportional to the grant-related use of the space.	1
Impaired Vision Simulation Goggles - Purchase eight (8) impaired vision simulation goggles. Two sets for each participating community college campus to utilize for impaired driving awareness events.	1
Communications - Costs of telephone service, mail/messenger service (excluding overnight priority mail) and communications services. \$200 .90 FTE x 12 months.	1
INDIRECT COSTS -	
STATEMENTS/DISCLAIMERS There will be no program income generated from this grant. Salaries may include wages, salaries, special compensations, or authorized absences such as annual leave and sick leave provided the cost for the individual employee is (a) reasonable for the services rendered, and (b) follows an appointment made in accordance with state or local laws and rules and meets federal requirements. Any non-grant funded vacancies created by reassignment to a grant-funded position must be filled at the expense of the grantee agency.	

CERTIFICATIONS AND ASSURANCES
HIGHWAY SAFETY GRANTS
(23 U.S.C. CHAPTER 4 AND SEC. 1906, PUB. L. 109-59, AS AMENDED)

Failure to comply with applicable Federal statutes, regulations, and directives may subject Grantee Agency officials to civil or criminal penalties and/or place the State in a high-risk grantee status in accordance with 49 CFR §18.12.

The officials named on the grant agreement, certify by way of signature on the grant agreement signature page, that the Grantee Agency complies with all applicable Federal statutes, regulations, and directives and State rules, guidelines, policies and laws in effect with respect to the periods for which it receives grant funding. Applicable provisions include, but are not limited to, the following:

- 23 U.S.C. Chapter 4—Highway Safety Act of 1966, as amended
- 49 CFR Part 18—Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
- 23 CFR Part 1300—Uniform Procedures for State Highway Safety Grant Programs

NONDISCRIMINATION

(applies to subrecipients as well as States)

The State highway safety agency will comply with all Federal statutes and implementing regulations relating to nondiscrimination (“Federal Nondiscrimination Authorities”). These include but are not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin) and 49 CFR part 21;
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. 324 et seq.), and Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) (prohibit discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. 794 et seq.), as amended, (prohibits discrimination on the basis of disability) and 49 CFR part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. 6101 et seq.), (prohibits discrimination on the basis of age);
- The Civil Rights Restoration Act of 1987, (Pub. L. 100-209), (broadens scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal aid recipients, subrecipients and contractors, whether such programs or activities are Federally-funded or not);
- Titles II and III of the Americans with Disabilities Act (42 U.S.C. 12131-12189) (prohibits discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing) and 49 CFR parts 37 and 38;

- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations (prevents discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations); and
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency (guards against Title VI national origin discrimination/discrimination because of limited English proficiency (LEP) by ensuring that funding recipients take reasonable steps to ensure that LEP persons have meaningful access to programs (70 FR 74087-74100).

The State highway safety agency—

- Will take all measures necessary to ensure that no person in the United States shall, on the grounds of race, color, national origin, disability, sex, age, limited English proficiency, or membership in any other class protected by Federal Nondiscrimination Authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of its programs or activities, so long as any portion of the program is Federally-assisted;
- Will administer the program in a manner that reasonably ensures that any of its subrecipients, contractors, subcontractors, and consultants receiving Federal financial assistance under this program will comply with all requirements of the Non-Discrimination Authorities identified in this Assurance;
- Agrees to comply (and require its subrecipients, contractors, subcontractors, and consultants to comply) with all applicable provisions of law or regulation governing US DOT's or NHTSA's access to records, accounts, documents, information, facilities, and staff, and to cooperate and comply with any program or compliance reviews, and/or complaint investigations conducted by US DOT or NHTSA under any Federal Nondiscrimination Authority;
- Acknowledges that the United States has a right to seek judicial enforcement with regard to any matter arising under these Non-Discrimination Authorities and this Assurance;
- Agrees to insert in all contracts and funding agreements with other State or private entities the following clause:

“During the performance of this contract/funding agreement, the contractor/funding recipient agrees—

- To comply with all Federal nondiscrimination laws and regulations, as may be amended from time to time;
- Not to participate directly or indirectly in the discrimination prohibited by any Federal non-discrimination law or regulation, as set forth in appendix B of 49 CFR part 21 and herein;
- To permit access to its books, records, accounts, other sources of information, and its facilities as required by the State highway safety office, US DOT or NHTSA;
- That, in event a contractor/funding recipient fails to comply with any nondiscrimination provisions in this contract/funding agreement, the State highway safety agency will have the right to impose such contract/agreement sanctions as it or NHTSA determine are appropriate, including but not limited to withholding payments to the contractor/funding recipient under the contract/agreement until the contractor/funding recipient complies; and/or cancelling, terminating, or suspending a contract or funding agreement, in whole or in part; and
- To insert this clause, including paragraphs (a) through (e), in every subcontract and sub agreement and in every solicitation for a subcontract or sub-agreement, that receives Federal funds under this program.

POLITICAL ACTIVITY (HATCH ACT)

(applies to subrecipients as well as States)

The State will comply with provisions of the Hatch Act (5 U.S.C. 1501-1508), which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

CERTIFICATION REGARDING FEDERAL LOBBYING

(applies to subrecipients as well as States)

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions;
3. The undersigned shall require that the language of this certification be included in the award documents for all sub-award at all tiers (including subcontracts, subgrants, and contracts under grant, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

RESTRICTION ON STATE LOBBYING

(applies to subrecipients as well as States)

None of the funds under this program will be used for any activity specifically designed to urge or influence a State or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any State or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a State official whose salary is supported with NHTSA funds from engaging in direct communications with State or local legislative officials, in accordance with customary State practice, even if such communications urge legislative officials to favor or oppose the adoption of a specific pending legislative proposal.

CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

(applies to subrecipients as well as States)

Instructions for Primary Tier Participant Certification (States)

1. By signing and submitting this proposal, the prospective primary tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.

2. The inability of a person to provide the certification required below will not necessarily result in denial of participation in this covered transaction. The prospective primary tier participant shall submit an explanation of why it cannot provide the certification set out below. The certification or explanation will be considered in connection with the department or agency's determination whether to enter into this transaction. However, failure of the prospective primary tier participant to furnish a certification or an explanation shall disqualify such person from participation in this transaction.
3. The certification in this clause is a material representation of fact upon which reliance was placed when the department or agency determined to enter into this transaction. If it is later determined that the prospective primary tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency may terminate this transaction for cause or default or may pursue suspension or debarment.
4. The prospective primary tier participant shall provide immediate written notice to the department or agency to which this proposal is submitted if at any time the prospective primary tier participant learns its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
5. The terms covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the department or agency to which this proposal is being submitted for assistance in obtaining a copy of those regulations.
6. The prospective primary tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency entering into this transaction.
7. The prospective primary tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion—Lower Tier Covered Transaction," provided by the department or agency entering into this covered transaction, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
8. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
10. Except for transactions authorized under paragraph 6 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency may terminate the transaction for cause or default.

Certification Regarding Debarment, Suspension, and Other Responsibility Matters-Primary Tier Covered Transactions

- (1) The prospective primary tier participant certifies to the best of its knowledge and belief, that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency;

- (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- (d) Have not within a three-year period preceding this application/proposal had one or more public transactions (Federal, State, or local) terminated for cause or default.

(2) Where the prospective primary tier participant is unable to certify to any of the Statements in this certification, such prospective participant shall attach an explanation to this proposal.

Instructions for Lower Tier Participant Certification

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below and agrees to comply with the requirements of 2 CFR parts 180 and 1200.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms covered transaction, civil judgment, debarment, suspension, ineligible, participant, person, principal, and voluntarily excluded, as used in this clause, are defined in 2 CFR parts 180 and 1200. You may contact the person to whom this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Instructions for Lower Tier Participant Certification" including the "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions and will require lower tier participants to comply with 2 CFR parts 180 and 1200.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under 48 CFR part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant is responsible for ensuring that its principals are not suspended, debarred, or otherwise ineligible to participate in covered transactions. To verify the eligibility of its principals, as well as the eligibility of any prospective lower tier participants, each participant may, but is not required to, check the System for Award Management Exclusions website (<https://www.sam.gov/>).
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under 48 CFR part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension or debarment.

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion -- Lower Tier Covered Transactions:

1. The prospective lower tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participating in covered transactions by any Federal department or agency.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

BUY AMERICA ACT

(applies to subrecipients as well as States)

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron and manufactured products produced in the United States, unless the Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than 25 percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification for approval by the Secretary of Transportation.

PROHIBITION ON USING GRANT FUNDS TO CHECK FOR HELMET USAGE

(applies to subrecipients as well as States)

The State and each subrecipient will not use 23 U.S.C. Chapter 4 grant funds for programs to check helmet usage or to create checkpoints that specifically target motorcyclists.

LAW ENFORCEMENT AGENCIES

All subrecipient law enforcement agencies shall comply with California law regarding profiling. Penal Code section 13519.4, subdivision (e), defines "racial profiling" as the "practice of detaining a suspect based on a broad set of criteria which casts suspicion on an entire class of people without any individualized suspicion of the particular person being stopped." Then, subdivision (f) of that section goes on to provide, "A law enforcement officer shall not engage in racial profiling."