

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.14
(ID # 11510)

MEETING DATE:

Tuesday, January 7, 2020

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve and Direct Auditor-Controller to Make the Budget Adjustments for the Professional Agreement with Teleosoft, Inc. for CountySuite Civil Case Management Software. All Districts; [\$547,517 100% - AB 709 Court Services Automation Sub Fund], 4/5 vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments as shown on Schedule A attached.


ACTION: 4/5 Vote Required, Policy


Dennis Vrooman, Assistant Sheriff 12/15/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 7, 2020
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% AB 709 Court Services Automation Sub Fund			Budget Adjustment:	Yes
			For Fiscal Year:	19/20

C.E.O. RECOMMENDATION:

BACKGROUND:

Summary

On September 10, 2019 (Agenda item no. 3.30) the Board approved the professional agreement with Teleosoft Inc. for CountySuite civil case management software. No fiscal data is required since the BOS previously approved the total cost. It was originally anticipated that the project would be 60% complete in FY 19/20. We are now in receipt of the project plan that details each milestone of the project and the estimated "go live" date is now March 2020.

Schedule A details budget adjustments in the amount of \$547,517 for the balance of the license fee and four months of maintenance.

Previous Agenda Reference

Item 3.30 09/10/2019 (MT #10804)

Impact on Residents and Businesses

This purchase will support the day-to-day Courts Civil Operations as mandated by California Government Code. The projects are being funded 100% by fees already collected and set aside for the Civil Courts Division, so there will be no impact on the General Fund.

ATTACHMENTS:

- A. Schedule A Budget Adjustment

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BUDGET ADJUSTMENT



Schedule A – FY 19/20

Increase Appropriations:

10000-2500500000-546280	Capitalized Software	\$484,212
10000-2500500000-521640	Maint- Software	<u>\$ 63,305</u>
	TOTAL	\$ 547,517

Memo Line Only:

11008-2500500000-321134	Rst AB 709 Court Services Automation	<u>\$ 547,517</u>
	TOTAL	\$ 547,517

	
Misley Wang, Supervising Accountant	Paul A. Angulo, County Auditor-Controller
12/9/2019	12/11/2019


Cherilyn Williams
12/23/2019