SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.16 (ID# 11414)

MEETING DATE:

Tuesday, January 14, 2020

Kecia R. Harper

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION: Initiation of Amendment to County of Riverside Ordinance No. 824 that would update fees based on the construction cost index adjustment under the Western Riverside Council of Governments Transportation Uniform Mitigation Fee Program, District 1, 2, 3, 5. [\$5,000 Total - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

- Adopt an order initiating an amendment to County of Riverside Ordinance No. 824 that would update fees based on the construction cost index adjustment under the Western Riverside Council of Governments Transportation Uniform Mitigation Fee Program; and
- 2. Direct the Transportation Department and County Counsel to prepare and process the ordinance amendment.

ACTION:Policy

Patricia Romo, Director of Transportation 12/23/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Washington, Perez and Hewitt

Nays:

None

Absent:

Spiegel

Date:

January 14, 2020

XC:

Transp.

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FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		Total Cost:		Ongoing Cost		
COST	\$	5,000	\$	0	\$	5,000	\$	0	
NET COUNTY COST	\$	0	\$	0	\$	0	\$	0	
SOURCE OF FUNDS: Gas Tax (100%). There are no General Funds used in this project. Budget Adjustment: No								: No	
						For Fisca	For Fiscal Year: 19/20		

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside (County) is a Member Jurisdiction of the Western Riverside Council of Governments (WRCOG), a joint powers agency comprised of the County and eighteen (18) cities located in Western Riverside County. In 2002-2003 the WRCOG Member Jurisdictions developed a plan whereby the shortfall in funds needed to enlarge the capacity of the Regional System of Highways and Arterials due to new development in Western Riverside County could be made up in part by a Transportation Uniform Mitigation Fee (TUMF) on future residential, commercial and industrial development. As a Member Jurisdiction of WRCOG and as a TUMF Participating Jurisdiction, the County participated in the preparation of a certain "Western Riverside County Transportation Uniform Fee Nexus Study," (2002 Nexus Study) later adopted by the WRCOG Executive Committee. Based on the 2002 Nexus Study, the County adopted and implemented an ordinance authorizing the County's participation in a TUMF Program.

On July 10, 2017, the WRCOG Executive Committee adopted the 2016 TUMF Nexus Study to reflect changes in the TUMF Program. WRCOG is required each year after approval of the Nexus Study, per the TUMF Administrative Plan, to present the proposed construction cost index (CCI) adjustment for consideration by the Executive Committee. The CCI is an administrative element of the TUMF that is intended to keep the dollar value of the TUMF Program whole. On November 4, 2019, the Executive Committee approved the TUMF CCI adjustment during their meeting. With this approval, the WRCOG Executive Committee has recommended that member agencies prepare amendments to their respective ordinances to adopt and implement the new TUMF fees based on the CCI adjustment.

Pursuant to the Board of Supervisors (Board) Policy A-67, an ordinance amendment shall require initiation by the Board. Such initiation shall be in the form of order adopted by a majority of the Board members. The order will direct County Transportation Department and County Counsel to amend County Ordinance No. 824 and update fees under the Western Riverside County Transportation Uniform Mitigation Fee Program.

<u>Additional Fiscal Information</u>

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The cost of preparing, processing and implementing the ordinance amendment will be borne by funds allocated from the State gas tax. No General Funds will be used

ATTACHMENT:

TUMF Ordinance No. 824.15

Jason Farin Senior Management Analyst

1/8/2020

Gregory V. Priapios, Director County Counsel

1/7/2020

Qeila Moshref-Danesh
Leila Moshref-Danesh

1/7/2020