

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.9
(ID # 11422)

MEETING DATE:
Tuesday, February 25, 2020

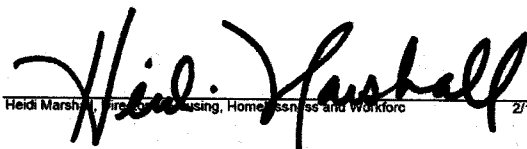
FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT: Riverside County Fire Department Station 16 Perimeter Fencing
Project - Approval of Increased Project Budget, District 5. [\$25,537 - Structural
Fire Taxes-49% and Fire Department General Fund-51%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed of \$25,537 for a revised project budget of \$217,377 for the Riverside County Fire Department Station 16 Perimeter Fencing (Riverside Co. Fire Station 16 Fencing) Project; and
2. Authorize use of the Structural Fire Taxes and Fire Department General Fund not to exceed the additional \$25,537 for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses.

ACTION: Policy, CIP


Heidi Marshall, Director of Housing, Homelessness and Workforce 2/10/2020


Shawn Newman, Chief Cal Fire Riverside County 2/10/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: February 25, 2020
xc: EDA

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 25,537	\$ 0	\$ 25,537	\$ 0
NET COUNTY COST	\$ 13,024	\$ 0	\$ 13,024	\$ 0
SOURCE OF FUNDS: Structural Fire Taxes 49% and Fire Department General Fund 51%			Budget Adjustment: No	
			For Fiscal Year: 2019/20	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

On June 5, 2018, Item 3.12, the Board of Supervisors (Board) approved the Riverside Co. Fire Station 16 Fencing Project to prevent vandalism and break-ins. The scope of work includes perimeter tube steel fencing with an automatic gate, pedestrian gate, and keypad entry.

As a result of numerous bid solicitations that did not yield an acceptable bid and award of a construction contract, EDA has secured a proposal through Job Order Contracting (JOC), which incorporates the planned project scope and will issue a Job Order in accordance with JOC 012, previously approved by the Board on January 14, 2020, Item 3.7.

EDA is seeking Board approval for the project budget increase not to exceed \$25,537, from \$191,840 to \$217,377 to the Riverside Co. Fire Station 16 Fencing Project. This budget adjustment covers the construction escalation costs.

Impact on Residents and Businesses

The Riverside Co. Fire Station 16 Fencing project will provide the adequate space to allow the Fire Department to provide services to the community in the most cost effective and timely manner.

Additional Fiscal Information

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