

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.30
(ID # 11776)

MEETING DATE:
Tuesday, March 10, 2020

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve and direct the Auditor-Controller to make the budget adjustments, as shown on Schedule A. [All Districts], [Total Cost \$607,584]; 100% Federal Equity Share - Asset Forfeiture Sub Fund; 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments, as shown on Schedule A.

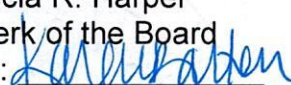
ACTION: 4/5 Vote Required


Donald Sharp, Chief Deputy, SHERIFF 2/28/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 10, 2020
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 607,584	\$ 0	\$ 607,584	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Federal Equity Share - Asset Forfeiture Sub Fund			Budget Adjustment:	Yes
			For Fiscal Year:	19/20

C.E.O. RECOMMENDATION: Approve

BR: 20-058

BACKGROUND:

Summary

The Sheriff's Department intends to use Asset Forfeiture Sub Funds to standardize security electronic systems and replace old antiquated camera systems with the Milestone Camera system at six facilities in FY19/20. The locations include Cabazon Station, Elsinore Station, Perris Station, Jurupa Valley Station, Dispatch and Indio Coroner. Each facility varies greatly across the County with different types of security electronic equipment and complex components and layouts.

The Sheriff's Department intends to implement a universal card access system for employee facility entry. The universal card access systems will have the capability to communicate with all Sheriff's facilities once system implementation is completed department-wide. The new system will allow for one identification badge and the ability to update the system from one centralized location.

The Sheriff's Department will be replacing all analog cameras within these six facilities this fiscal year. Many of the cameras are original to the facility and are at their end of life. These cameras along with their associated cabling will be replaced with 1080p high definition digital cameras and CAT6 cabling. The Milestone Camera system records and stores video at the required one year of storage and has the functionality to replay incidents. The new camera system will create consistency throughout the entire Department as the system has already been installed within all Correctional facilities. The new system has the capability to be viewed from multiple locations within a station, opposed to only being able to review recorded video from one location, typically an I.T. room.

Impact on Residents and Businesses

Integrated security and electronic systems are necessary for the safety and security of Sheriff's personnel and the public.

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SCHEDULE A.



BUDGET ADJUSTMENT – 19/20

Increase Appropriations:

10000-2500300000-522310 Maintenance - Buildings & Improvements	\$396,624
10000-2500300000-536780 Interfund Expense - Capital Project	\$210,960

Memo Line Only:

11026-2500300000-321139 Rsv for Federal Equity Share	\$607,584
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 Mistry Wang, Supervising Accountant	2/28/2020	 Gregory H. Priamos, Director County Counsel	2/27/2020
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