

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.44
(ID # 11760)

MEETING DATE:
Tuesday, April 07, 2020

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the Extra Duty Rates for FY 2019-20 through
FY 2020-21, All Districts. [\$0 – Extra Duty Revenue 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the rates as listed in Attachment A for billing Sheriff's Extra Duty Services for
FY 2019-20 through FY 2020-21.

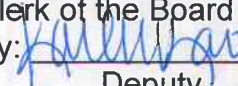
ACTION: Policy


Donald Sharp, Chief Deputy, SHERIFF 3/16/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by
unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 7, 2020
xc: Sheriff

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Extra Duty Revenue – 100%			Budget Adjustment: No	
			For Fiscal Year: 19/20-20/21	

C.E.O. RECOMMENDATION: [CEO use]

BR: 20-056

Prev. Agn. Ref.: 2/7/17 3.29

BACKGROUND:

Summary

Extra Duty services are intended for single, short-term, special public events such as fairs, festivals, golf tournaments, parades, rodeos, sporting events, etc. The services include minimal indirect support, therefore a 10% indirect cost rate is applied to the Extra Duty salary and benefits rather than a fully burdened rate. Extra Duty rates are not to be used for grants, enhanced contract patrol services, or in lieu of contract overtime. Due to negotiated changes in personnel costs and related benefits, the Sheriff's Department has calculated new Extra Duty rates for FY 2019-20 through FY2020-21. Rates will change on the dates listed on the attached Schedule A and will remain in effect until changes in cost necessitate new calculations.

Impact on Residents and Businesses

The new rates will allow the Sheriff's Department to provide Extra Duty services for single, short-term, special events with no cost to the County.

ATTACHMENTS:

1 – Attachment A

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Rene Casillas
Rene Casillas, Internal Audits Chief 3/12/2020

Cherilyn Williams
Cherilyn Williams 3/16/2020

Gregory H. Priamos
Gregory H. Priamos, Director County Counsel 3/11/2020

Attachment A
Sheriff's Department Extra Duty Overtime (EDOT) Service Rates -- FY 19/20 - FY 20/21

	Prior Year	Current FY	FY 20/21
		Eff. as of BOS	Eff. as of
Effective Date:	2/7/2017	Approval Date	7/2/2020
<u>Sworn & Non-Sworn Positions</u>			
Deputy Sheriff	\$ 82.37	\$ 87.06	\$ 90.54
Sheriff Corporal	\$ 87.71	\$ 92.70	\$ 96.41
Sheriff's Master Inv	\$ 106.07	\$ 112.10	\$ 116.59
Sheriff's Sergeant	\$ 117.14	\$ 119.05	\$ 119.05
Sheriff's Lieutenant	\$ 93.18	\$ 94.70	\$ 94.70
Sheriff's Captain	N/A	\$ 98.14	\$ 98.14
Correctional Deputy II	\$ 65.68	\$ 68.08	\$ 69.44
Correctional Corporal	\$ 77.10	\$ 79.92	\$ 81.52
Correctional Sergeant	\$ 92.11	\$ 93.61	\$ 93.61
Correctional Lieutenant	N/A	\$ 74.46	\$ 74.46
Correctional Captain	N/A	\$ 84.92	\$ 84.92
Bailiff	\$ 61.27	\$ 68.51	\$ 71.25
<u>Classified Positions</u>			
Accountant II	\$ 63.04	\$ 64.01	\$ 64.01
Accounting Assistant II	\$ 46.89	\$ 47.61	\$ 47.61
Accounting Technician I	\$ 52.91	\$ 53.73	\$ 53.73
Accounting Technician II	\$ 59.76	\$ 60.68	\$ 60.68
Admin Svcs Analyst I	N/A	\$ 59.87	\$ 59.87
Admin Svcs Analyst II	\$ 66.95	\$ 67.98	\$ 67.98
Admin Svcs Mgr I	N/A	\$ 66.04	\$ 66.04
Admin Svcs Mgr II	N/A	\$ 74.26	\$ 74.26
Admin Svcs Mgr III	N/A	\$ 78.26	\$ 78.26
Admin Svcs Officer	N/A	\$ 58.79	\$ 58.79
Admin Svcs Supv	\$ 76.65	\$ 77.82	\$ 77.82
Aircraft Mechanic	\$ 81.39	\$ 82.64	\$ 82.64
Archives & Records Tech	N/A	\$ 43.54	\$ 43.54
Armorer/Rangemaster	\$ 61.47	\$ 62.41	\$ 62.41
Asst Public Administrator	N/A	\$ 74.26	\$ 74.26
Bldg & Maintenance Super-Corr	N/A	\$ 67.46	\$ 67.46
Bldg Maint Mechanic-Adult Det	N/A	\$ 62.04	\$ 62.04
Chaplain	N/A	\$ 68.19	\$ 68.19
Chf Forensic Pathologist	N/A	\$ 176.63	\$ 176.63
Community Services Officer I	\$ 49.20	\$ 49.95	\$ 49.95
Community Services Officer II	\$ 62.09	\$ 63.04	\$ 63.04
Contracts & Grants Analyst	N/A	\$ 81.83	\$ 81.83
Coroner Corporal	N/A	\$ 82.11	\$ 85.39
Coroner Sergeant	N/A	\$ 90.07	\$ 90.07
Coroner Technician	N/A	\$ 56.38	\$ 56.38
Coroners Lieutenant	N/A	\$ 79.95	\$ 79.95
Correctional Baker	N/A	\$ 60.73	\$ 60.73
Correctional Cook	N/A	\$ 60.73	\$ 60.73
Correctional Counselor	N/A	\$ 71.87	\$ 73.31
Correctional Food Svcs Supv	N/A	\$ 67.14	\$ 67.14
Correctional Sr Food Svc Wrkr	N/A	\$ 48.37	\$ 48.37
Crime Analyst	\$ 70.96	\$ 72.05	\$ 72.05
Crime Analyst Supervisor	\$ 86.38	\$ 87.71	\$ 87.71
Criminal Information Tech (D)	\$ 62.09	\$ 63.04	\$ 63.04
Dep Coroner	N/A	\$ 75.77	\$ 78.80
Dep Dir, Sheriff's Admin	N/A	\$ 84.74	\$ 84.74
Dep Public Administrator	N/A	\$ 68.27	\$ 68.27
Department Hr Coordinator	N/A	\$ 61.05	\$ 61.05
Dietician I	N/A	\$ 62.98	\$ 62.98
Documents Examiner	N/A	\$ 83.19	\$ 83.19
Emergency Services Coordinator	N/A	\$ 77.82	\$ 77.82
Employee Benefits & Rec Supv	N/A	\$ 44.02	\$ 44.02
Estate Investigator	N/A	\$ 57.62	\$ 57.62
Estate Property Technician	N/A	\$ 51.83	\$ 51.83
Executive Assistant I	N/A	\$ 37.20	\$ 37.20
Executive Assistant II	N/A	\$ 40.23	\$ 40.23
Fingerprint Examiner I	N/A	\$ 75.99	\$ 75.99
Fingerprint Examiner II	\$ 78.85	\$ 80.06	\$ 80.06
Fingerprint Technician II	\$ 64.55	\$ 65.54	\$ 65.54
Food Svcs Mgr-Adult Detention	N/A	\$ 65.10	\$ 65.10
Forensic Pathologist III	N/A	\$ 190.40	\$ 190.40
Forensic Pathologist IV	N/A	\$ 223.45	\$ 223.45
Forensic Photo Lab Technician	\$ 58.60	\$ 59.50	\$ 59.50
Forensic Svcs Specialist II	N/A	\$ 62.64	\$ 62.64
Forensic Technician I	N/A	\$ 70.87	\$ 70.87
Forensic Technician II	\$ 78.85	\$ 80.06	\$ 80.06
Graphic Arts Illustrator	\$ 55.86	\$ 56.72	\$ 56.72
Grounds Crew Lead Worker	N/A	\$ 55.53	\$ 55.53
Grounds Worker	N/A	\$ 43.54	\$ 43.54
Inmate Services Manager	N/A	\$ 82.48	\$ 82.48
Investigative Tech I	N/A	\$ 58.91	\$ 58.91
Investigative Tech II	\$ 64.46	\$ 65.45	\$ 65.45
IT Apps Developer III	\$ 99.20	\$ 100.72	\$ 100.72
IT Business Sys Analyst II	\$ 81.40	\$ 82.65	\$ 82.65

Attachment A
Sheriff's Department Extra Duty Overtime (EDOT) Service Rates -- FY 19/20 - FY 20/21

Effective Date:	Prior Year	Current FY Eff. as of BOS Approval Date	FY 20/21 Eff. as of 7/2/2020
<u>2/7/2017</u>			
	IT Business Sys Analyst III \$ 100.93	\$ 102.48	\$ 102.48
	IT Database Admin III N/A	\$ 108.43	\$ 108.43
	IT Manager IV N/A	\$ 103.20	\$ 103.20
	IT Supervising Network Admin N/A	\$ 119.70	\$ 119.70
	IT Supv Business Sys Analyst \$ 117.08	\$ 118.88	\$ 118.88
	IT Supv Systems Administrator \$ 133.27	\$ 135.31	\$ 135.31
	IT Supv User Support Tech N/A	\$ 91.72	\$ 91.72
	IT Systems Administrator II \$ 92.65	\$ 94.07	\$ 94.07
	IT Systems Administrator III \$ 114.89	\$ 116.65	\$ 116.65
	IT User Support Tech II \$ 66.72	\$ 67.75	\$ 67.75
	IT User Support Tech III \$ 82.74	\$ 84.01	\$ 84.01
	IT Web Developer II \$ 74.33	\$ 75.47	\$ 75.47
	Laundry Mgr - Adult Detention N/A	\$ 67.13	\$ 67.13
	Laundry Supervisor N/A	\$ 41.94	\$ 41.94
	Laundry Worker - Adult Det N/A	\$ 35.80	\$ 35.80
	Maintenance Carpenter N/A	\$ 60.79	\$ 60.79
	Media Production Specialist \$ 57.91	\$ 58.80	\$ 58.80
	Medical Transcriptionist II \$ 46.42	\$ 47.14	\$ 47.14
	MSAG Coordinator N/A	\$ 48.89	\$ 48.89
	Office Assistant II \$ 38.99	\$ 39.59	\$ 39.59
	Office Assistant III \$ 43.32	\$ 43.98	\$ 43.98
	Principal Accountant N/A	\$ 65.68	\$ 65.68
	Public Information Specialist N/A	\$ 69.27	\$ 69.27
	Research Specialist I N/A	\$ 73.06	\$ 73.06
	Sheriff 911 Comm Officer I N/A	\$ 59.19	\$ 59.19
	Sheriff 911 Comm Officer II \$ 66.77	\$ 67.80	\$ 67.80
	Sheriff Communications Manager N/A	\$ 72.81	\$ 72.81
	Sheriff Communications Supv \$ 83.96	\$ 93.26	\$ 93.26
	Sheriff Corrections Asst I N/A	\$ 46.70	\$ 46.70
	Sheriff Corrections Asst II N/A	\$ 49.14	\$ 49.14
	Sheriff Court Svcs Analyst N/A	\$ 61.33	\$ 61.33
	Sheriff Court Svcs Asst I N/A	\$ 41.28	\$ 41.28
	Sheriff Court Svcs Asst II N/A	\$ 46.89	\$ 46.89
	Sheriff Court Svcs Asst III N/A	\$ 52.42	\$ 52.42
	Sheriff Rec/Warrants Asst II \$ 46.30	\$ 47.01	\$ 47.01
	Sheriff Rec/Warrants Asst III \$ 48.95	\$ 49.70	\$ 49.70
	Sheriff Records Manager N/A	\$ 63.64	\$ 63.64
	Sheriff Records/Warrants Supv \$ 55.35	\$ 56.20	\$ 56.20
	Sheriff Service Officer I N/A	\$ 38.97	\$ 38.97
	Sheriff Service Officer II \$ 42.66	\$ 43.32	\$ 43.32
	Sheriff's Corr Asst Trainee N/A	\$ 40.88	\$ 40.88
	Sheriff's Emergency Svcs Coord N/A	\$ 77.82	\$ 77.82
	Sheriff's Legislative Asst N/A	\$ 73.89	\$ 73.89
	Sheriff's Public Info Manager N/A	\$ 94.31	\$ 94.31
	Sheriff's Rec/Warrants Asst I N/A	\$ 42.29	\$ 42.29
	Sheriff's Recs/Warrants Supv N/A	\$ 59.57	\$ 59.57
	Sr Accountant \$ 68.23	\$ 69.27	\$ 69.27
	Sr Accounting Asst \$ 53.82	\$ 54.65	\$ 54.65
	Sr Administrative Svcs Analyst N/A	\$ 72.90	\$ 72.90
	Sr Aircraft Mechanic \$ 85.74	\$ 87.05	\$ 87.05
	Sr Archives & Records Tech \$ 50.25	\$ 51.02	\$ 51.02
	Sr Coroner Technician N/A	\$ 61.10	\$ 61.10
	Sr Crime Analyst \$ 76.86	\$ 78.04	\$ 78.04
	Sr Human Resources Clerk N/A	\$ 50.21	\$ 50.21
	Sr Public Info Specialist \$ 86.14	\$ 87.47	\$ 87.47
	Sr Sheriff 911 Comm Officer \$ 79.52	\$ 88.38	\$ 88.38
	Sr Sheriff Rec/Warrants Asst \$ 52.02	\$ 52.82	\$ 52.82
	Stock Clerk N/A	\$ 41.28	\$ 41.28
	Storekeeper N/A	\$ 46.39	\$ 46.39
	Supv Accountant \$ 75.85	\$ 77.02	\$ 77.02
	Supv Accounting Technician \$ 64.76	\$ 65.75	\$ 65.75
	Supv Aircraft Mechanic N/A	\$ 91.84	\$ 91.84
	Supv Correctional Counselor N/A	\$ 81.72	\$ 83.36
	Supv Dep Public Admin N/A	\$ 70.75	\$ 70.75
	Supv Fingerprint Examiner \$ 85.44	\$ 86.75	\$ 86.75
	Supv Forensic Technician \$ 88.76	\$ 90.12	\$ 90.12
	Supv Office Assistant I \$ 45.79	\$ 46.50	\$ 46.50
	Supv Office Assistant II \$ 49.51	\$ 50.27	\$ 50.27
	Supv Sheriff Corrections Asst N/A	\$ 53.21	\$ 53.21
	Supv Sheriff Court Svcs Asst N/A	\$ 55.33	\$ 55.33
	Systems Accountant I N/A	\$ 69.27	\$ 69.27
	Systems Accountant II N/A	\$ 77.02	\$ 77.02
	Telephone Rpt Unit Officer I N/A	\$ 43.54	\$ 43.54
	Telephone Rpt Unit Officer II N/A	\$ 48.39	\$ 48.39
	Warehouse Supervisor N/A	\$ 54.59	\$ 54.59