

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 12.3
(ID # 12091)

MEETING DATE:
Tuesday, April 07, 2020

FROM : DEPARTMENT OF WASTE RESOURCES:

SUBJECT: DEPARTMENT OF WASTE RESOURCES: Authorize Payment of Operational Permit Fees to the State of California Water Resources Control Board and South Coast Air Quality Management District for ten (10) years through June 30, 2030. All Districts. [Up to \$750,000 Annually - Department of Waste Resources Enterprise Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize Payment of Operational Permit Fees to the State of California Water Resources Control Board and South Coast Air Quality Management District for ten (10) years through June 30, 2030.

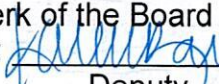
ACTION: Policy


Hans Keinkamp, General Manager - Chief Engineer 3/24/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 7, 2020
xc: Waste

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 750,000	\$ 750,000	\$ 7,500,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Department of Waste Resources Enterprise Funds 100%			Budget Adjustment: No	
			For Fiscal Year: 19/20-29/30	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Department is required to pay permit fees for both closed and active sites to the State of California Water Resources Control Board and South Coast Air Quality Management District (AQMD) as regulatory governing agencies to continue its daily operations. Permit fees include those for environmental protection programs such as Waste Discharge Requirements (WDRs), National Pollutant Discharge Elimination System (NPDES), Title V federal air quality, National Air Toxics for diesel emissions, Operating Permits for Landfill Gas, Condensate, Leachate and Flare systems, Emission Reporting, and any modifications to existing permits. Permit fees may increase annually based on modifications, agency requirements or findings. Permit fees to any federal, state, or local government can be made without a contract or purchase order, and do not require the purchasing practice of bidding and awarding, but do require Board approval for activities that exceed \$50,000 according to Ordinance No. 459, Section 7. Category II Exceptions.

Impact on Residents and Businesses

The programs these fees help fund allow regulatory agencies to better regulate contaminants in the environment, which have a positive impact on air and water quality in the County, creating a more pleasing environment for private residents and businesses.

Additional Fiscal Information

In 2013 the Board approved Agenda No. 12-1C, dated February 26, 2013 authorizing payment of operational permit fees for a period of five (5) years. This request is to extend that approval for ten (10) additional years.

Fees have reached the annual not-to-exceed estimate of \$590,815 from 2013. Based on the fee estimates below, and including a contingency for variables or added fees over the next ten (10) years, the Department is requesting a not-to-exceed amount of \$750,000 annually between the two regulatory agencies unless otherwise approved by the Board of Supervisors through the Department's annual budget process.

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Agency	FY 20/21 Estimate	Notes
Water Board – WDR & NPDES Fees	\$ 541,000	19 sites with annual fees ranging from \$4,000 to \$60,000
AQMD Fees	\$ 162,000	20 sites with annual fees ranging from \$400 to \$14,000
Total	\$ 703,000	Amounts based on 2.5% annual increase from FY19/20 rates.