

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.5
(ID # 12336)

MEETING DATE:
Tuesday, April 21, 2020

FROM : EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Approve and direct the Auditor-Controller to make the budget adjustments for the purchase of medical equipment for the COVID-19 Response, All Districts. [\$15,000,000 - 100% General Fund] 4/5 Vote Required.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments contained in Schedule A; and
2. Ratify and approve the capital equipment purchase of ventilators in the amount not to exceed \$15,000,000.
3. Authorize the Auditor-Controller to make future contingency fund budget adjustments to meet the current demand of expenditures and the future costs associated with COVID-19.

ACTION: 4/5 Vote Required, Policy

Ramon A. Leon

Ramon A. Leon, DEPUTY DIRECTOR OF EMERGENCY MGMT DEPT

4/10/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 21, 2020
xc: EMD, Auditor

Kecia R. Harper
Clerk of the Board
By: *Kecia R. Harper*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	Yes
			For Fiscal Year:	19/20

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On April 7, 2020, agenda item 3.74, the Riverside County Board of Supervisors approved the use of contingency funds to meet the current demand of expenditures and the future costs associated with COVID-19. The Emergency Management Department is requesting a budget transfer of \$15,000,000 for the purchase of ventilators to assist in combating the COVID-19 pandemic.

Impact on Residents and Businesses

The residents of Riverside County will have the necessary medical equipment to aid in the treatment of COVID-19.

BUDGET ADJUSTMENT

Schedule A

Decrease Appropriations:

10000-1109000000-581000	Appropriations for contingencies	\$15,000,000
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Anticipated Increase of Unassigned Fund Balance:

10000-1109000000-370100	Unassigned fund balance	\$15,000,000
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Increase Appropriations:

10000-2000100000-546090	Equipment – Other	\$15,000,000
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Anticipated Use of Unassigned Fund Balance:

10000-2000100000-370100	Unassigned fund balance	\$15,000,000
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STATE OF CALIFORNIA

Misley Wang
Misley Wang, Supervising Accountant

4/10/2020

Cherilyn Williams
Cherilyn Williams

4/13/2020