

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7
(ID # 12383)

MEETING DATE:

Tuesday, April 21, 2020

FROM: EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Accept COVID-19 Crisis Response Funding Award Number COVID-19-3301 for County of Riverside from the California Department of Public Health for PHEP Crisis Response COVID-19 Funding, All Districts. [\$500,968 - 100% Federal Funding] 4/5 Vote Required

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept COVID-19 Crisis Response Funding Award number COVID-19-3301 from the California Department of Public Health (CDPH) to the County of Riverside for Public Health Emergency Preparedness (PHEP) Crisis Response to COVID-19 in the amount of \$500,968 for the period of March 5, 2020 through March 15, 2021;
2. Authorize the Director and the Deputy Director of the Emergency Management Department to sign and submit the COVID-19 Invoice on behalf of the County of Riverside and administer the funding;
3. Authorize the Director of the Emergency Management Department, or his designee, to sign and submit any related documents, including but not limited to a spend plan, a work plan, and quarterly expenditure reports and work plan progress reports; and
4. Approve and direct the Auditor-Controller to make the budget adjustments shown on Schedule A.


Ramon A. Leon, DEPUTY DIRECTOR OF EMERGENCY MGMT DEPT 4/15/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 21, 2020
xc: EMD, Auditor

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 500,968	\$ 0	\$ 500,968	N/A
NET COUNTY COST	\$ 0	\$ 0	\$ 0	N/A
SOURCE OF FUNDS: 100% Federal Funds			Budget Adjustment: Yes	
			For Fiscal Year: 19/20-20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On March 6th, President Trump signed the Coronavirus Preparedness and Response Supplemental Appropriations Act 2020, providing funding for COVID-19 response activities. The California Department of Public Health (CDPH) received Center for Disease Control (CDC) funding for local jurisdictions to provide resources to prevent, prepare for and respond to COVID-19. Based on an allocation formula, the County of Riverside accepted \$1,806,542 during the Board meeting April 7, 2020, item #12228.

Another allocation of \$500,968 has been received from the Emergency Preparedness Office (EPO) in order to support the highest priority response needs as determined locally in the following categories:

- Incident Management for Early Crisis Response;
- Jurisdictional Recovery;
- Information Management;
- Countermeasures and Mitigation;
- Surge Management; and
- Biosurveillance

This second allocation of funding is intended to reimburse the County for COVID-19 crisis response for the period March 5, 2020 through March 15, 2021. An invoice requesting reimbursement will be sent immediately. A spending plan and work plan will be submitted to CDPH in April, and an expenditure report and work plan progress report will be submitted quarterly.

Impact on Residents and Businesses

The COVID-19 Crisis Response Funding is critical support from the Federal government to assist in the response to the ongoing pandemic. This allocation will augment resources and help in recovery efforts.

Additional Fiscal Information

The amount of \$500,968 is budgeted in FY19/20 in order to allow for flexibility in response. Unspent funds will be encumbered and available to spend in FY20/21.

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ATTACHMENTS:

1. County of Riverside Allocation Letter for COVID-19 Crisis Response Funding (Award Number COVID-19-3301)
2. **SCHEDULE A. BUDGET ADJUSTMENT**

SCHEDULE A

EMD
Administration

PHEP Crisis Response COVID-19

Fiscal Year 2019/20

INCREASE ESTIMATED REVENUES:

21800-	2000100000-	6615-	767220	Fed- Other Operating Grants	\$ 500,968
<u>TOTAL INCREASE ESTIMATED REVENUES:</u>					<u>\$ 500,968</u>

INCREASE APPROPRIATIONS:

21800-	2000100000-	6615-	527180	Operational Supplies	\$ 500,968
<u>TOTAL INCREASE APPROPRIATIONS:</u>					<u>\$ 500,968</u>


Misley Wang, Supervising Accountant 4/15/2020


Cheryl Williams 4/15/2020


Gregory H. Priamos, Director County Counsel 4/15/2020



State of California—Health and Human Services Agency
California Department of Public Health

SONIA Y. ANGELL, MD, MPH
State Public Health Officer & Director



GAVIN NEWSOM
Governor

April 13, 2020

Dr. Cameron Kaiser
Health Officer
County of Riverside
4065 County Circle Drive, Suite 412-C
Riverside, CA 92503

Authority:

*Section 311(c)(1) of the Public Health
Service Act
(42 USC 243(c)(1))*

*Coronavirus Preparedness and
Response Supplemental Appropriations
Act, 2020 (P.L. 116-123)*

Dear Dr. Cameron Kaiser:

**COVID-19 Crisis Response Funding
Award Number COVID-19-3301 County of Riverside**

This letter covers COVID-19 Crisis Response reimbursement information for the period of March 5, 2020 through March 15, 2021. The Emergency Preparedness Office (EPO) has received another installment of this funding and is allocating an additional **\$500,968** to **County of Riverside** in order to support your greatest response needs to prevent, prepare for, and respond to COVID-19. This allocation and your previous allocation, brings your total allocation to **\$2,307,510**.

Your Agency may use discretion to allocate this funding to your highest priority response needs in the following categories (Attachment 1 – Allowable Activities):

- Incident Management for Early Crisis Response;
- Jurisdictional Recovery;
- Information Management;
- Countermeasures and Mitigation;
- Surge Management; and
- Biosurveillance

The following costs are unallowable:

- Research;
- Clinical care except as provided above in connection with countermeasures and mitigation; and
- Publicity and propaganda (lobbying):
 - Other than for normal and recognized executive-legislative relationships, no funds may be used for:



- publicity or propaganda purposes, for the preparation, distribution, or use of any material designated to support or defeat the enactment of legislation before any legislative body; and
- the salary or expenses of any grant or contract recipient, or agent acting for such recipient, related to any activity designed to influence the enactment of legislation, appropriations, regulation, administrative action, or Executive order proposed or pending before any legislative body.

EPO will reimburse your Agency within 72 hours of invoice receipt. In order to receive your allocation, please complete and submit your invoice (Attachment 2 – Invoice) as soon as possible to: LHBTProg@cdph.ca.gov.

Please Submit the following to EPO:

1. Invoice requesting reimbursement at your Agency's full allocation. Use the attached COVID-19 Invoice. Submit your invoice to: LHBTProg@cdph.ca.gov.
2. By April 17, 2020, submit a revised spend plan against your total allocation (Attachment 3 – Spend Plan) to: LHPTProg@cdph.ca.gov.
 - Personnel supported with this funding should not duplicate efforts across other federal grants; exceed 1.0 FTE across all funding sources; and salary is kept below \$189k as required by the funder.
 - Please maintain any supporting documentation for expenditures against this funding.
3. By April 23, 2020, submit a work plan for your total allocation (Attachment 4 – Work Plan) to: LHBTProg@cdph.ca.gov.
4. On a quarterly basis, beginning in June 2020, submit an expenditure report against your total allocation (Attachment 3) and work plan progress report (Attachment 4).

Thank you for the time your Agency has and will continue to invest in this response. I am hopeful that with additional funding your Agency will have the adequate resources for an appropriate response. If you have any questions or need further clarification, please contact your assigned EPO Contract Manager directly.

Sincerely,



Tricia Blocher, Deputy Director
Emergency Preparedness Office
California Department of Public Health

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Eppol Koschewitz

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: 4/21/2020 Agenda # 3.7

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

BOARD RULES

Requests to Address Board on "Agenda" Items:

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

Requests to Address Board on items that are "NOT" on the Agenda/Public Comment:

Notwithstanding any other provisions of these rules, a member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES. Donated time is not permitted during Public Comment.

Power Point Presentations/Printed Material:

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please ensure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

Individual Speaker Limits:

Individual speakers are limited to a maximum of three (3) minutes. Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin to flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. *Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.*

Group/Organized Presentations:

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the bottom of the form.

Addressing the Board & Acknowledgement by Chairman:

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman, may result in removal from the Board Chambers by Sheriff Deputies.