

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.20
(ID # 11775)

MEETING DATE:
Tuesday, April 21, 2020

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve and direct the Auditor-Controller to make the budget adjustments, as shown on Schedule A, All Districts. [Total Cost \$90,258] - 100% Asset Forfeiture Adjudicated Sub Fund]; 4/5th Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to make the budget adjustments, as shown on Schedule A attached.

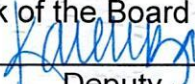
ACTION:4/5 Vote Required


Robert Gunzel, Assistant Sheriff 4/13/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 21, 2020
xc: Sheriff, Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 90,258	\$ 0	\$ 90,258	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Asset Forfeiture Adjudicated Sub Fund			Budget Adjustment: Yes	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve

BR: 20-057

BACKGROUND:

Summary

The Sheriff's Department is moving 23 employees of its Professional Standards Bureau (PSB) from the basement of the Sheriff's Administration building to a first floor suite at the Riverside Centre. Prior to acquiring this new location, the Department had begun to replace the existing PSB office furniture, which was dilapidated and had exceeded its serviceable life. To that end, the Department had recently completed a partial upgrade of some of the furniture with new workstations, which were purchased from Total Plan. The partial upgrade, replaced seven workstations. The Department now intends to purchase additional furniture to accommodate the remaining staff members, at the new location. The estimate cost is \$90,258. The Department intends to use the same vendor, Total Plan, so that the recently purchased furniture can be moved to the new location, repurposed, and coordinated with the additional furniture that is being added.

There will be no impact on the General Fund as the Department will use Asset Forfeiture Adjudicated Sub Funds to cover the expense.

Impact on Residents and Businesses

There is no impact on residents and businesses.

**SCHEDULE A.
BUDGET ADJUSTMENT – FY19/20**


Increase Appropriations:


10000-2500300000-523680 Office Equipment Non-Fixed Asset \$90,258

Memo Line Only:

11042-2500300000-321140 Rst for Asset Forfeit Adjudicated \$90,258

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Misley Wang, Supervising Accountant 4/9/2020


Gregory V. Priamos, Director County Counsel 4/8/2020