

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.28
(ID # 12126)**

MEETING DATE:
Tuesday, April 21, 2020

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Adopt Resolution No. 2020-043, Approval of a list of projects to be funded in FY 2020/21 by SB1: The Road Repair and Accountability Act, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2020-043, Approval of a list of projects to be funded in FY 2020/21 by SB1: The Road Repair and Accountability Act; and
2. Authorize the Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded in FY 2020/21 by SB1: The Road Repair and Accountability Act.

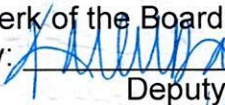
ACTION:Policy


Patricia Romo, Director of Transportation 3/31/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 21, 2020
xc: Transp.

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment: No	
			For Fiscal Year: 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department is responsible for the planning, design, funding, building, operation, and maintenance of approximately 2,244 miles of roads and 115 bridges within unincorporated Riverside County. These roads and bridges are inspected regularly and the inspection reports are a tool used to help the department prioritize and fund project improvements. In 2020, the average pavement condition in unincorporated Riverside County was given a C- rating, by the American Society of Civil Engineers, with the primary source of funding for pavement repair being gas tax.

On April 28, 2017, Senate Bill 1 (SB 1) was passed to improve the State's aging transportation infrastructure, particularly the roads and bridges. Because of this, the County is now able to improve the condition of roads in need of resurfacing and reconstruction. The passing of SB 1 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA), which will provide a much needed infusion of funds for transportation improvements. Without SB 1 these needed road repair projects would have been shelved until funding became available. The SB 1/RMRA fund is restricted to a "Fix-It-First" approach and requires local agencies to focus on roadway rehabilitation and maintenance to improve the condition of existing infrastructure across the State. These funds are restricted and can only be used for roadway and bridge maintenance and rehabilitation, safety improvements, grade separations, and traffic control devices.

SB 1 includes accountability and transparency provisions to ensure that the residents of unincorporated Riverside County are informed of local projects proposed to be funded with SB 1 funds. The California Transportation Commission (CTC) Guidelines requires that in order to receive SB 1/RMRA funding, counties must provide evidence to the CTC by May 1, 2020 that the county has adopted a list of projects planned to be funded in FY 2020/2021 with SB 1/RMRA funds. The list must include a description and location of each proposed project, a proposed schedule for the project's start and completion, as well as the estimated useful life of the improvement. See attachment A for the list of proposed projects to be

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funded with SB 1/RMRA funding in FY 2020/2021. Since the inception of SB 1, approximately \$60 million has been spent on road rehabilitation projects.

The Transportation Department currently has approximately \$215 million in projects either under construction or close to starting construction across the county. The projects in progress range in scope from simple preventative maintenance projects to complex interchange reconstruction and grade separation projects and these projects are funded from a variety of sources including local, State, and Federal funds. A complete listing of these projects can be found in the Transportation Improvement Program that was approved by the Board on December 17, 2019, item 3.45.

Impact on Residents and Businesses

Because of the SB 1/RMRA funding, it is expected that the County will be able to improve the pavement condition of the County maintained roads that are in need of resurfacing or reconstruction.

The proposed roadway improvements will be constructed in a manner to minimize disruption to the public and advance notice will be provided before beginning work.

Additional Fiscal Information

The FY 2020/2021 SB 1/RMRA allocations to the County of Riverside are estimated to be \$33 million. The FY 2020/2021 SB 1 "unrestricted" allocations to the County of Riverside is estimated to be \$16 million. A portion of this funding will be used for Operational needs of the department such as routine maintenance activities, salaries and benefits, vehicles, and insurance. The Transportation Department has over programmed project expenditures in FY 2020/2021 because it is expected that the project work will carry over to FY 2021/2022, and this strategy will insure that funding is utilized and projects delivered to our communities as quickly as possible.

No General funds will be used for these projects.

ATTACHMENT:

Attachment A – Resolution 2020-043



Jason Farin, Senior Management Analyst

4/14/2020



Gregory L. Priarios, Director County Counsel

4/8/2020

RESOLUTION NO. 2020-043

APPROVAL OF A LIST OF PROJECTS TO BE FUNDED IN FY 2020/21 BY

SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of unincorporated County of Riverside are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, in order to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, all projects proposed to receive RMRA funding in the County of Riverside, the Board of Supervisors of the County of Riverside must approve a list of projects which shall include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Riverside, will receive an estimated \$33,376,000 of RMRA funding in Fiscal Year 2020-21 from SB 1; and

WHEREAS, this is the fourth year in which the County of Riverside is receiving SB 1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Riverside used a Pavement Management System to develop the SB 1 project list shown on Attachment-A to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for

APPROVED COUNTY COUNSEL
JUNE BELLAVALDEZ
DATE 04/21/2020

1 transportation investment; and

2 WHEREAS, the funding from SB 1 will help the County of Riverside maintain and
3 rehabilitate the Attachment-A listed streets/roads, improve road safety and add active
4 transportation infrastructure throughout the County in Fiscal Year 2020-21 and hundreds of
5 similar projects into the future; and

6 WHEREAS, without revenue from SB 1, the resurfacing/reconstruction of the
7 roads listed on Attachment-A would have been delayed for the foreseeable future; and

8 WHEREAS, cities and counties own and operate more than 81 percent of streets
9 and roads in California, and the public is dependent upon a safe, reliable local transportation
10 network.

11 NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the
12 County of Riverside, State of California, in regular session assembled on April 21, 2020, that
13 the list of projects planned to be funded in FY 2020-21 in part or solely with SB 1 Road
14 Maintenance and Rehabilitation Account revenues, as shown on Attachment-A is approved.

15
16 ROLL CALL:

17 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
18 Nays: None
19 Absent: None

20 The foregoing is certified to be a true copy of a resolution duly
21 adopted by said Board of Supervisors on the date therein set forth.

22 Kecia R. Harper, Clerk of said Board

23 By 
24 Deputy

Attachment A
SB-1/ RMRA Project List for FY 20/21

Project Name	Limits	Description	Planned Completion	Estimated Useful Life		Supv. Dist.	New Project	SB-1 Amount \$ x 1,000 FY21
				Min	Max			
1st District Slurry Seal	Various roads	Slurry seal	20/21	5	7	1	Y	344
Culvert Rehab I	Various locations	Reconstruct culverts	20/21	15	20	1	Y	360
Akley St	Gillette St to Deeble Entrance	Resurface road	20/21	12	15	1	Y	115
Anthony Ave	Adelfa St to Landerville Blvd	Resurface road	20/21	12	15	1	Y	66
Bodkin Ave	Brand St to Landerville Blvd	Resurface road	20/21	12	15	1	Y	42
Brand St	Landerville Blvd to Anthony Ave	Resurface road	20/21	12	15	1	Y	154
Buena Vista St	Grand Ave to S'ly .15 mi	Resurface road	20/21	12	15	1	Y	157
1st District Chip Seal	Various roads	Chip seal	20/21	5	7	1	Y	479
Coleman Ave	Gillette St to Adelfa St	Resurface road	20/21	12	15	1	Y	68
Cottrell Blvd	Adelfa St to Blackwell Blvd	Resurface road	20/21	12	15	1	Y	199
Deprad St	Marshall St to Cowie St	Resurface road	20/21	12	15	1	Y	328
Deprad St	Cowie St to Cox St	Resurface road	20/21	12	15	1	Y	341
Deprad St	Cox St to E'ly .13 mi	Resurface road	20/21	12	15	1	Y	80
Encina Dr	Naranjo St to Short St	Resurface road	20/21	12	15	1	Y	35
Gillette St	Coleman Ave to Akley St	Resurface road	20/21	12	15	1	Y	163
Haynes Ave	Brand St to Landerville Blvd	Resurface road	20/21	12	15	1	Y	38
Landerville Blvd	Brand St to Cotterell Blvd	Resurface road	20/21	12	15	1	Y	276
Grand Ave	Plumas St to Patrick Ct	Resurface road	21/22	12	15	1	Y	1,050
Mockingbiry Cyn Rd	Markham St to Van Buren Blvd	Resurface road	21/22	15	20	1	Y	1,200
Peeler Ave	Adelfa St to Landerville Blvd	Resurface road	20/21	12	15	1	Y	60
Ranspot Ave	Landerville Blvd to Adelfa St	Resurface road	20/21	12	15	1	Y	69
Short St	Encina Dr to Brand St	Resurface road	20/21	12	15	1	Y	37
Van Buren Blvd	RR Bridge near I-215	Repair settlement	20/21	7	10	1	Y	148
Van Buren Blvd	.10 mi NW Pine Ct to Capella St	Resurface road	21/22	15	20	1	Y	1,700
Zallar St	Akley St to S'ly .30 mi	Resurface road	20/21	12	15	1	Y	177
Center St / Stephens Ave	I-215 to W'ly Versailles Pl	Resurface road	20/21	12	15	2	N	770
Evelyn St	Katy Way to .05 mi S'ly El Cerrito Rd	Resurface road	20/21	15	20	2	Y	36
Frances St	Katy Way to El Cerrito Rd	Resurface road	20/21	15	20	2	Y	77
Grand View Dr	Katy Way to Marilyn Dr	Resurface road	20/21	15	20	2	Y	96
Grant St	Temescal Cyn Rd to SW'ly .30 mi	Resurface road	20/21	15	20	2	Y	180
Katy Way	El Cerrito Rd to S'ly Frances St .08 mi	Resurface road	20/21	15	20	2	Y	211
Marilyn Dr	El Cerrito Rd to Grant St	Resurface road	20/21	15	20	2	Y	493

Attachment A
SB-1/ RMRA Project List for FY 20/21

Project Name	Limits	Description	Planned Completion	Estimated Useful Life		Supv. Dist.	New Project	SB-1 Amount \$ x 1,000 FY21
				Min	Max			
Rainbow Cyn Rd	Frontage Rd to N'ly .98 mi	Reconstruct road	20/21	12	15	3	Y	711
Chicago Ave	Palm Ave to Cedar Ave	Resurface road	20/21	15	20	3	Y	1,417
Johnston Ave	San Jacinto St to E'ly Stanford .12 mi	Resurface road	20/21	15	20	3	N	1,200
Allen Ave	Olson Ave to White Ave	Resurface road	20/21	12	15	3	Y	225
Bohlen Rd	Mitchell Rd to N'ly .16 mi	Resurface road	20/21	12	15	3	Y	137
3rd District Chip Seal	Various roads	Chip seal	20/21	5	7	3	Y	808
Lloyd St	Fairview Ave to E'ly .10 mi	Resurface road	20/21	15	20	3	Y	83
Pala Rd	S'ly Pechanga Rd .07 mi to SD Co. Line	Resconstruct road	20/21	15	20	3	Y	2,090
Ramona Expy	W'ly Warren Rd .55 mi to E'ly .64 mi	Resurface road	20/21	15	20	3	Y	1,700
Rancho California Rd	Anza Rd	Reconstruct roundabout	20/21	15	20	3	Y	501
Soboba St	Stetson Ave to SR 74	Resurface road	20/21	12	15	3	Y	1,795
Stetson Ave	Santa Fe St to Hemet St	Resurface road	20/21	15	20	3	N	3,016
Thomas St	Fairview Ave to E'ly .10 mi	Resurface road	20/21	15	20	3	Y	83
52nd Ave	Jackson St to Van Buren St	Resurface road	20/21	15	20	4	Y	563
Bubbling Wells Rd	Dillon to Camino Campanero	Resurface road	20/21	15	20	4	Y	1,390
Camino Aventura	Bubbling Wells to E'ly 0.25 mi	Resurface road	20/21	15	20	4	Y	418
11th Ave	Neighbours Blvd to Arrowhead Blvd	Resurface road	20/21	10	12	4	Y	200
14th Ave	Stephenson Blvd to SH 78	Resurface road	20/21	10	12	4	Y	176
59th Ave	Polk St to Fillmore St	Reconstruct road	20/21	12	15	4	Y	583
Calhoun St	54th Ave to 52nd Ave	Reconstruct road	20/21	15	20	4	Y	430
4th District Chip Seal	Various roads	Chip Seal	20/21	5	7	4	Y	2,531
Keim Blvd	20th Ave to 18th Ave	Resurface road	20/21	10	12	4	Y	227
Lemon Blossom Ln	66th Ave to 68th Ave	Resurface road	20/21	10	12	4	Y	237
Hobson Way	.24 mi W'ly De Frain Blvd to E'ly .50 mi	Resurface road	20/21	12	15	4	Y	831
North Shore Area Resurfacing Group	Various roads	Resurface road	20/21	12	15	4	Y	2,926
Ramon Rd	Varner Rd to Monterey Ave	Resurface road	20/21	12	15	4	Y	2,802
Thousand Palms Cyn Rd	Ramon Rd to Dillon Rd	Resurface road	21/22	12	15	4	N	825
Varner Rd	38th Ave to Berkey Dr	Resurface road	20/21	12	15	4	Y	2,140
Varner Rd	Monterey Ave to .13 mi SE'ly Boca Chica Trl	Resurface road	20/21	12	15	4	Y	1,179
Ramona Expy	Rider St to E'ly 5th St .10 mi	Resurface road	21/22	15	20	5	N	1,010
Jonathan Ave	Brookside Ave to N'ly 1.12 mi	Resurface road	20/21	12	15	5	Y	750
San Timoteo Cyn Rd	Live Oak Cyn Rd	Install Traffic Signal	20/21	12	15	5	Y	500