

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.19  
(ID # 12283)

**MEETING DATE:**

Tuesday, May 05, 2020

**FROM:** RUHS-PUBLIC HEALTH:

**SUBJECT:** RIVERSIDE UNIVERSITY HEALTH SYSTEM - PUBLIC HEALTH: Accept the Notice of Intent to Award for Home Visiting State General Fund Expansion Funding Letter from the California Department of Public Health to Riverside County Department of Public Health for Fiscal Year 2019/2020 through Fiscal Year 2022/2023 and Authorize the Director of Public Health to Execute the Grant Agreement; All Districts. [\$3,625,824 – 100% State Funds] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Accept the Notice of Intent Award for Home Visiting State General Fund Expansion Funding Letter (Award) from the California Department of Public Health, Maternal, Child and Adolescent Health (MCAH) Division, to Riverside County Department of Public Health for the expansion of the home visitation program in the amount of \$3,625,824 for the period of performance of July 1, 2019 through June 30, 2023;
2. Approve and direct the Auditor-Controller to make the budget adjustment as detailed in Schedule A, attached;

**ACTION:**4/5 Vote Required, Policy

  
Michael Osur 4/16/2020

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: May 5, 2020  
xc: RUHS-Public Health, Auditor

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

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3. Authorize the Director of Public Health to negotiate and execute the formal Grant Agreement between the California Department of Public Health, MCAH Division, and Riverside County Department of Public Health for the home visitation expansion program in the amount of \$3,625,824 for the period of performance of July 1, 2019 through June 30, 2023, subject to County Counsel approval; and
4. Authorize the Director of Public Health, or designee, to take all steps necessary to implement the Award and the Grant Agreement including, but not limited to, signing subsequent amendments that do not change the substantive terms of the Grant Agreement, signing all certifications, assurances, reports, or other related documents required for the Award and Grant Agreement, subject to County Counsel approval.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$906,456	\$906,456	\$3,625,824	\$0
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS:</b> 100% State Funds			<b>Budget Adjustment:</b> Yes	
			<b>For Fiscal Year:</b> 19/20-22/23	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The California Home Visiting program was created as a result of the Patient Protection and Affordable Care Act of 2010. The home visiting program focus is to provide comprehensive, coordinated in home services to support positive parenting and to improve outcomes for families residing in identified at-risk communities.

The County of Riverside Department of Public Health, Maternal, Child and Adolescent Health Branch employs the Nurse Family Partnership Home Visitation program. This evidence-based, voluntary program will be offered to pregnant women or children from birth to age two. Program outcomes include improved maternal and child health, prevention of child injuries, abuse and maltreatment, reduction of emergency department visits, improvements in school readiness and achievement, reduction in crime or domestic violence, improvements in family economic self-sufficiency, and improvements in the coordination and referrals for other community resources and supports.

Staff recommend accepting the annual Award of \$906,456 through June 30, 2023 and authorizing the Director of Public Health to negotiate and execute the formal Grant Agreement.

**Impact on Residents and Businesses**

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The expansion of this early intervention program will help vulnerable families get off to a solid start by helping to ensure that the emotional, physical and developmental care of California's children are met. Evidenced-based home visiting services have proven to have a positive impact on families, by providing measurable and long-term benefits for children's development.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

The home visitation program expansion is 100 percent funded by State funds. The funds will be distributed as follows:

<b>Fiscal Year</b>	<b>Amount</b>
2019/2020	\$ 906,456
2020/2021	\$ 906,456
2021/2022	\$ 906,456
2022/2023	\$ 906,456
<b>Total</b>	<b>\$ 3,625,824</b>

The Riverside County Department of Public Health is projecting to use \$437,622 out of the \$906,456 for fiscal year 2019/2020. Therefore, a budget adjustment of \$437,622 is needed.

**ATTACHMENTS:**

- Schedule A – Budget Adjustment
- Notice of Intent to Award Letter

**SCHEDULE A**

RUHS-Public Health  
Budget Adjustment  
Fiscal Year 2019/2020

**INCREASE IN APPROPRIATIONS:**

10000- 4200100000- 510040	Regular Salaries	\$	183,967
10000- 4200100000- 518100	Budgeted Benefits	\$	82,785
10000- 4200100000- 520230	Cellular Phone	\$	2,000
10000- 4200100000- 520320	Telephone Service	\$	1,500
10000- 4200100000- 521380	Maint-Copier Machines	\$	1,200
10000- 4200100000- 522860	Medical-Dental Supplies	\$	1,500

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10000- 4200100000- 523620	Books/Publications	\$	5,000
10000- 4200100000- 523700	Office Supplies	\$	6,512
10000- 4200100000- 523640	Computer Equip-Non Fixed Asset	\$	12,000
10000- 4200100000- 523680	Office Equip Non Fixed Assets	\$	7,000
10000- 4200100000- 523750	Postage-Mailing	\$	250
10000- 4200100000- 523800	Printing/Binding	\$	2,500
10000- 4200100000- 525440	Professional Services	\$	12,000
10000- 4200100000- 526700	Rent-Lese Bldgs	\$	2,500
10000- 4200100000- 527780	Special Program Expense	\$	30,000
10000- 4200100000- 527840	Training-Education/Tuition	\$	2,500
10000- 4200100000- 528920	Car Pool Expense	\$	3,500
10000- 4200100000- 528960	Lodging	\$	750
10000- 4200100000- 528980	Meals	\$	250
10000- 4200100000- 529040	Private Mileage Reimbursement	\$	13,220
10000- 4200100000- 524500	Administrative Support-Direct	\$	<u>66,688</u>

**TOTAL INCREASE IN APPROPRIATIONS:      \$      437,622**

**INCREASE IN ESTIMATED REVENUE:**

10000-4200100000-751680	CA-State Grant Revenue	\$	<u>437,622</u>
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**TOTAL INCREASE IN ESTIMATED REVENUE:      \$      437,622**

  
 Misley Wang, Supervising Accountant      4/27/2020

  
 Brianna Lantajo, Management Analyst      4/27/2020

  
 Gregory H. Priamos, Director County Counsel      4/24/2020



SONIA Y. ANGELL, MD, MPH  
State Public Health Officer & Director

State of California—Health and Human Services Agency  
California Department of Public Health



GAVIN NEWSOM  
Governor

January 21, 2020

Subject: Notice of Intent to Award for Home Visiting State General Fund Expansion Funding

The California Department of Public Health (CDPH), Maternal, Child and Adolescent Health (MCAH) Division intends to award your county health department with home visiting State General Fund (SGF) expansion funding. This funding is to be utilized solely for the purpose of implementing or expanding one of your local Nurse Family Partnership, Healthy Families America, or Parents as Teachers home visiting programs.

The availability of the home visiting expansion funds are based upon funds appropriated in the annual governor's budget from July 1, 2019 through June 30, 2023. Reimbursement of invoice is subject to compliance with all state requirements pertaining to the CDPH/MCAH related programs and adherence to all applicable regulations, policies and procedures.

This letter of intent to award funds is being provided for planning and approval purposes only. Final funding amounts are subject to the approval and appropriation in the annual Governor's budget or approval of Federal grant funds if applicable.

County	Total Annual Allocation
Los Angeles	\$3,698,342
San Bernardino	\$1,430,882
Fresno	\$1,101,920
Kern	\$949,322
Riverside	\$906,456
San Diego	\$703,718
Sacramento	\$700,473
Tulare	\$674,916
San Joaquin	\$591,338
Orange	\$524,428
Stanislaus	\$451,158
Merced	\$445,958
Imperial	\$370,024
Alameda	\$361,320
Monterey	\$360,613
Kings	\$356,916
Madera	\$355,154

CDPH Maternal, Child and Adolescent Health Division/Center for Family Health  
MS 8300 • P.O. Box 997420 • Sacramento, CA 95899-7420  
(916) 650-0300 • (916) 650-0305 FAX  
Internet Address: [www.cdph.ca.gov](http://www.cdph.ca.gov)



Ventura	\$351,230
Santa Clara	\$348,047
Shasta	\$341,842
Contra Costa	\$332,015
Solano	\$323,616
Butte	\$320,312
<b>Totals</b>	<b>\$16,000,000</b>

Thank you for your patience and cooperation concerning the new funding processes. Please contact your assigned program consultant or contract manager regarding any questions.

Sincerely,



Romeo Amian, Assistant Division Chief  
Maternal, Child and Adolescent Health Division  
California Department of Public Health