SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.37 (ID # 12328) MEETING DATE: Tuesday, May 05, 2020

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approve the Force Account Construction Projects in the Unincorporated areas of
Mead Valley, Homeland, Whitewater. and Robinhood Estates, Districts 1, 3, and
4. [\$1,628,000 Total Cost - CDBG Funds 49%, Gas Tax 51%]

RECOMMENDED MOTION: That the Board of Supervisors:

- Approve the Director of Transportation, or designee, to conduct force account work (per AB720) in the Mead Valley area, Homeland area, Whitewater area, and Robinhood Estates area utilizing the County of Riverside Transportation Department's in-house construction crews as set forth in Attachment A-1 hereto; and
- 2. Authorize the Director of the Transportation Department to accept, on behalf of the Board of Supervisors, Friar Tuck Way, Little John Way and Mandaville Way, having a dedicated right of way of less than 40 feet, for public use and into the County Maintained Road System.

ACTION:Policy

Patricia Romo, Director of Transportation 4/23/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

May 5, 2020

XC:

Transp.

- -

Deputy

Kecia R. Harper

Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|----------------------|-------------------|----------------|--------------|
| COST | \$0 | \$ 1,628,000 | \$ 1,628,000 | \$ 1,628,000 |
| NET COUNTY COST | \$0 | \$ 0 | \$0 | \$ 0 |
| SOURCE OF FUNDS: CDBG 49% and Gas Tax 51%. No General Funds will be used on this project. | | | Budget Adjus | tment: No |
| | | | For Fiscal Yea | ar: 20/21 |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County Transportation Department (Transportation Department) is planning on constructing or reconstructing several existing paved roads in the Homeland, Whitewater, Mead Valley, Robinhood Estates areas of the County using the department's in-house construction crews.

This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized by not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road(s) will be constructed in the Homeland area (3rd District):

| <u>10</u> |
|--------------|
| Olson Avenue |
| Penny Lane |
| Allen Avenue |
| |

The following non-county road(s) will be reconstructed in the Whitewater area (4th District):

| Name | <u>From</u> | <u>10</u> |
|----------------|--------------------|---------------|
| Cholla Road | Amethyst Drive | Tamarack Road |
| Ocotillo Drive | Desert View Avenue | Tamarack Road |

The following non-county road(s) will be reconstructed in the Robinhood Estates area (1st District):

| <u>Name</u> | <u>From</u> | <u>To</u> |
|----------------|-------------------|----------------|
| Friar Tuck Way | Lancashire Avenue | Nottingham Way |

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Little John Way Mandaville Way Lancashire Avenue
Lancashire Avenue

Nottingham Way Nottingham Way

The following non-county dirt road will be paved in the Mead Valley area (1st District):

Name

<u>From</u>

To

Orange Avenue

Brown Street

Salter Street

Existing non-county roads will be accepted into the County maintained road system upon completion of paving. The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$1,628,000.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

Impact on Residents and Businesses

The proposed projects will reduce dust and erosion, improve access to local residents, and increase public safety.

SUPPLEMENTAL:

Additional Fiscal Information

The Homeland road paving projects will be funded by Community Development Block Grant (CDBG) funds (\$490,000). The Whitewater area road paving projects will be funded by CDBG (\$305,000) and Gas Tax HUTA funds (\$208,000). Orange Avenue road paving project will be funded by Gas Tax HUTA funds (\$250,000). The Robinhood Estates road paving projects will be funded by Gas Tax HUTA funds (\$375,000).

ATTACHMENTS:

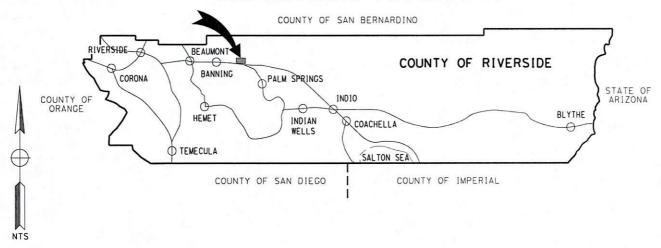
Vicinity Maps Attachment A-1

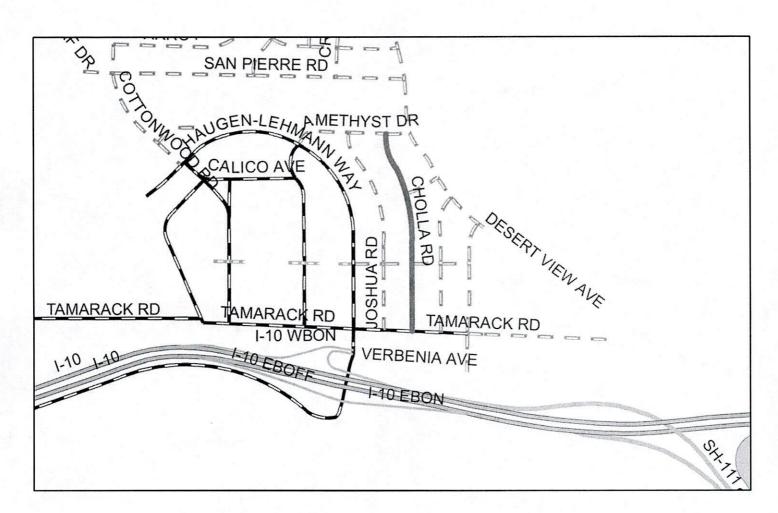
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Jason Farin Senior Management Analyst 4/29/2020 Gregory Prianos, Director County Counsel 4/27/2020

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

WHITEWATER AREA RESURFACING PROJECT

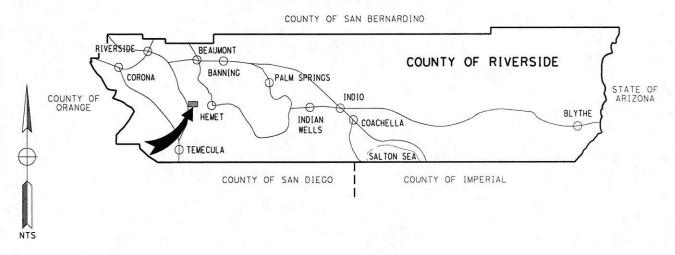


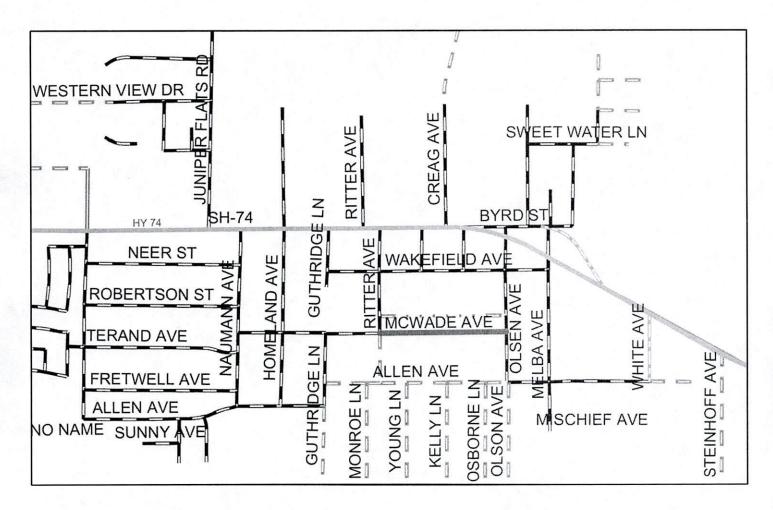


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COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

HOMELAND AREA RESURFACING PROJECT

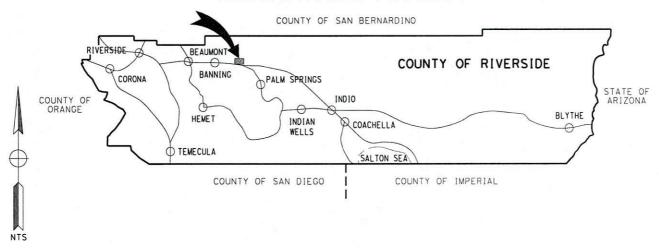


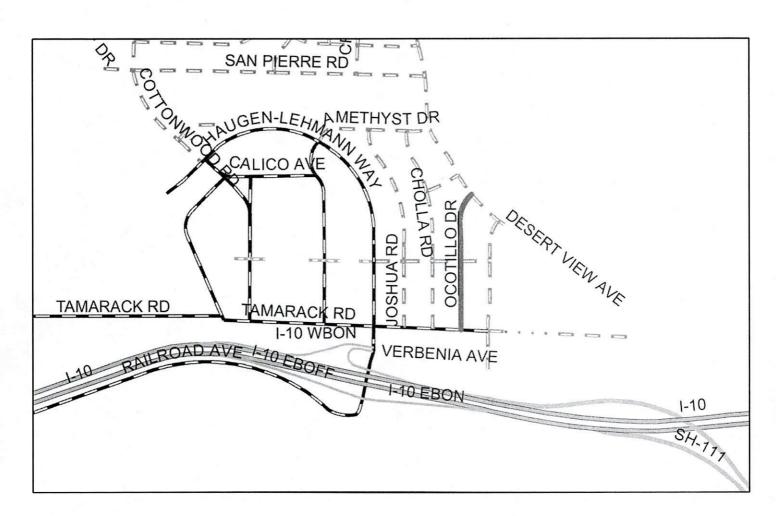


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TRANSPORTATION DEPARTMENT

WHITEWATER AREA RESURFACING PROJECT

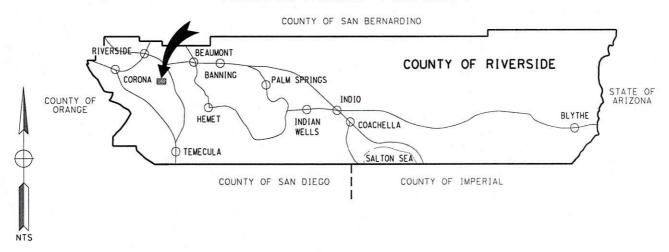


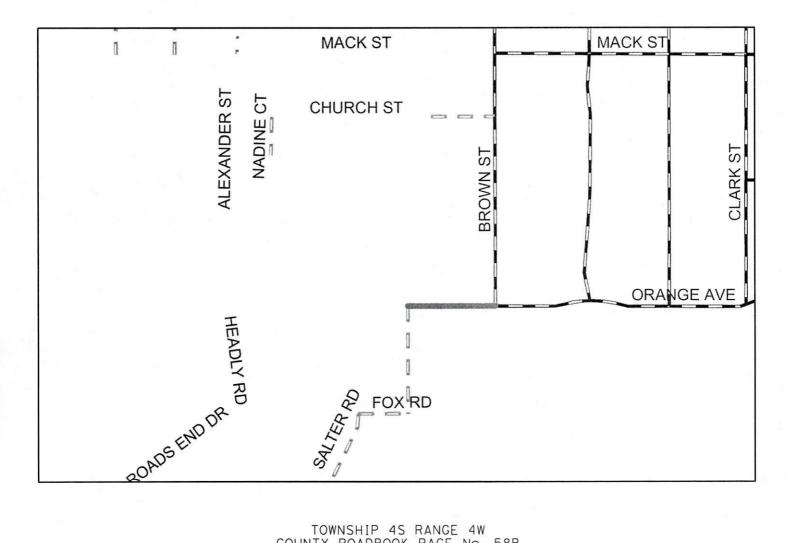


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COUNTY RIVERSIDE TRANSPORTATION DEPARTMENT

MEAD VALLEY AREA RESURFACING PROJECT

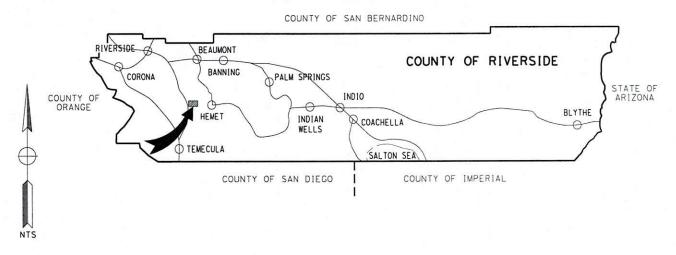


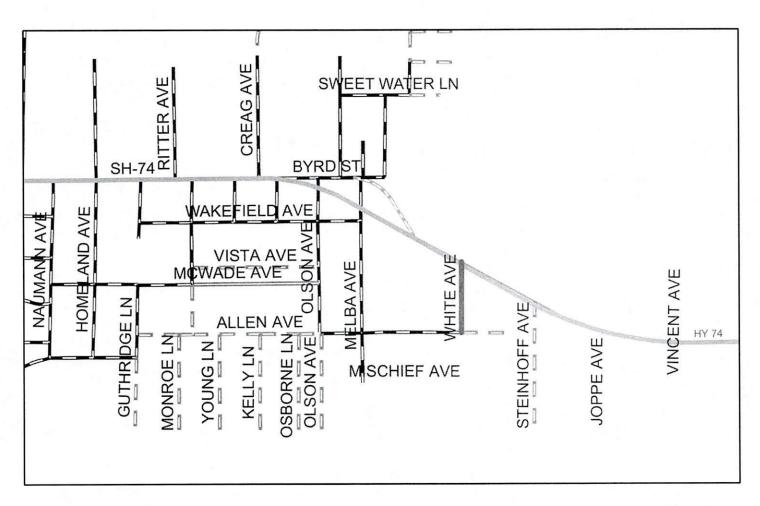


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COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

MEAD VALLEY AREA RESURFACING PROJECT

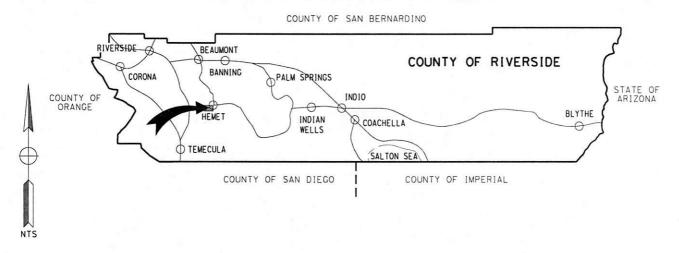


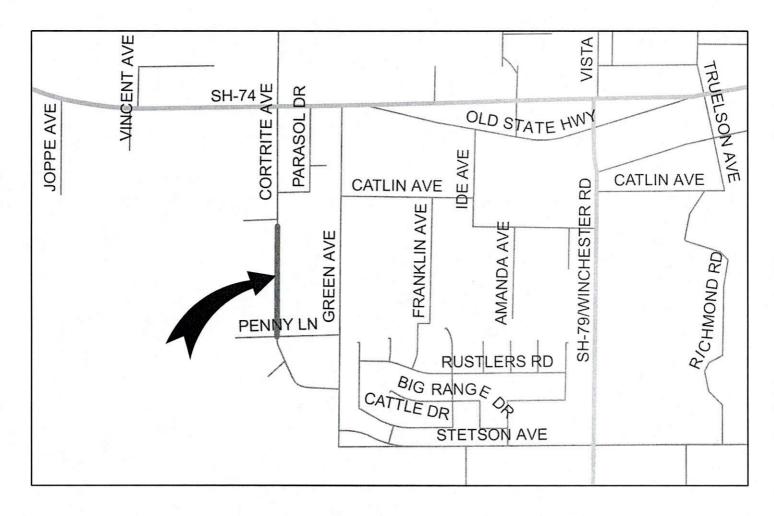


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TRANSPORTATION DEPARTMENT

HEMET AREA RECONSTRUCTION PROJECT





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ATTACHMENT A -1

| 1. | Hor | nel | an | d | Ar | ea |
|----|-----|-----|----|---|----|----|
|----|-----|-----|----|---|----|----|

| Project No. | Road Name | From | То | Construction Cost (\$) |
|-------------|-----------------|---------------------|--------------|------------------------|
| n/a | McWade Avenue | Ritter Avenue | Olson Avenue | 200000 |
| n/a | Cortrite Avenue | 1250' south of SH74 | Penny Lane | 140000 |
| n/a | White Avenue | SH 74 | Allen Avenue | 150,000 |

490000

Il Whitewater Area

| Project No. | Road Name | From | То | Construction | n Cost (\$) |
|-------------|----------------|--------------------|---------------|--------------|-------------|
| n/a | Cholla Road | Amethyst Drive | Tamarack Road | | 305000 |
| n/a | Ocotillo Drive | Desert View Avenue | Tamarack Road | | 208,000 |
| | | | | Subtotal | 513,000 |

III. Mead Valley Area

| Project No. | Road Name | From | То | Construction Cost (\$) |
|-------------|---------------|--------------|---------------|------------------------|
| n/a | Orange Avenue | Brown Street | Salter Street | 250,000 |

| Subtotal | 250.0 | 100 |
|----------|-------|-----|
| | | |

I. Robinhood Estates Area

| Project No. | Road Name | From | То | Construction Cost (\$) |
|-------------|-----------------|-------------------|----------------|------------------------|
| n/a | Friar Tuck Way | Lancashire Avenue | Nottingham Way | 125,000 |
| n/a | Little John Way | Lancashire Avenue | Nottingham Way | 125,000 |
| n/a | Mandaville Way | Lancashire Avenue | Nottingham Way | 125,000 |

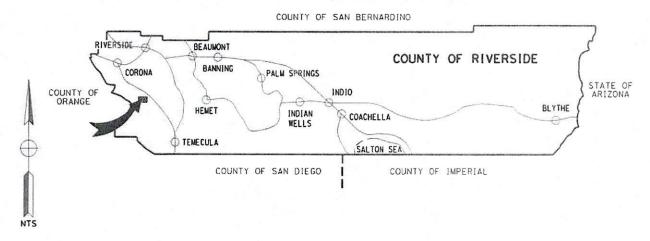
375000

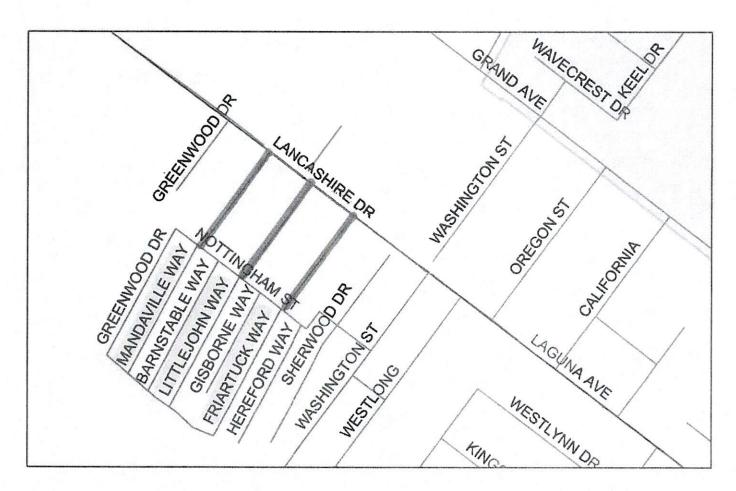
Grand Total

1,628,000

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

LAKE ELSINORE AREA RECONSTRUCTION PROJECT





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