

facility and community service programs.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County. This section also identifies the County's second year and projected funding levels over the five-year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories:

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	8,059,621	0	0	8,059,621	23,372,149	Grants awarded on a formula basis for housing and community development activities. Primarily, recipients must be low to moderate-income (up to 80% MFI) or reside in a low/moderate-income area. The current year's expected amount of \$8,059,621 includes the City of Lake Elsinore-Metro City, \$596,653. The expected amount available remainder of ConPlan is estimated Program Income, which is obligated to projects as it is receipt in IDIS. There are no prior-year carry forward funds. Refer to 2020-21 OYAP

									Appendix E and H for current year project funding details.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,531,648	350,000	0	2,881,648	8,644,944		<p>The County expects an allocation of \$2,531,648 for the Second year, 2019-2024. Breakdown: First Time Home Buyer: \$599,368 prior year Program Income \$350,000; New Construction/Rehabilitation: \$1,299,368; CHDO Set Aside (15%): \$379,748; Administration (10%): 253,164. Anticipating for the remaining years, the County expects a total of \$8,644,944. Refer to 2020-21 OYAP Appendix E and H for current year project funding details.</p>
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-	641,710	0	0	641,710	1,811,658		<p>Grants are awarded to non-profit providers to provide essential services and shelter to homeless families and individuals through the Shelter Programs. Providers also provide rapid re-housing financial assistance and stabilization services to homeless families and individuals, and prevention services to families and individuals at risk of becoming homeless. Emergency Response Teams perform street outreach. There are no prior</p>

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	housing (rental assistance) Rental Assistance Services Transitional housing						year carry forward funds due to all funds being allocated to projects. Refer to 2020-21 OYAP Appendix E and H for current year project funding details.
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Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As in the past, the County and cooperating cities have been as creative as possible to find other additional sources of funding in order to develop and deliver efficient and cost-effective projects. CDBG, HOME, and ESG funded activities will be leveraged, as required and whenever possible, with additional federal, state, local, private, and/or other sources of support, for their specific type of services. The County will comply with applicable federal regulations for the matching requirements for the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER).

The Emergency Solutions Grant program has a mandatory matching grant requirement for sub recipients. It is anticipated that the County will leverage or match more than seven times its annual ESG allocation with Federal, State, and private resources.

Affordable Housing- HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five-Year Consolidated Plan:

- As the County of Riverside Project Applicant and Collaborative Applicant, DPSS can effectively leverage additional federal and state funds and in-kind support, including mainstream public assistance programs. These resources are also leveraged through each of the twenty (20) projects under the HUD CoC Program. The HUD CoC Consolidated Application for CoC Programs 2019-20 was awarded a total amount of \$10,106,803.00. The resources leveraged are committed through the CoC sub recipient collaborations and partnerships and include mainstream resources that homeless clients are linked to, such as supportive services, case management, employment, life skills training, education, etc. These partnerships have been established through the annual CoC Consolidated Application and CoC network program activities.
- Section 8 the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low- and low-income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.
- The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may

be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; California Department of Housing and Community Development (HCD) No Place Like Home (NPLH) funds; HCD Veterans Housing and Homeless Prevention (VHHP) funds; HCD Affordable Housing Sustainable Communities (AHSC) funds; HCD CalHome funds; and Federal Home Loan Bank Affordable Housing Program (AHP) funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

When redevelopment agencies were terminated in California, the Housing Authority of the County of Riverside (HACR) was designated as the housing successor to the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency. The assets of these two agencies included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations. The HACR has successfully developed 39 of the infill parcels by partnering with a nonprofit developer and built 39 self-help single family. We have Exclusive Negotiating Agreements with affordable housing developers to develop multifamily developments on four former RDA properties.

HACR is continuing to work with affordable housing developers to develop the other vacant parcels. It is anticipated that the development of these properties will have a positive impact on these areas, by providing investment, affordable housing, and other services in these areas.

Discussion

The amount of resources available to address social, community, and economic development goals pales in comparison to the recognized and documented needs. To address this challenge, the County will strongly encourage its own agencies, as well as cooperating cities and other subrecipients, to collaborate and forge new partnerships and seek out other resources in order to leverage whenever possible.

As noted previously, both HOME and ESG have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of Federal funds through leveraging. The CDBG program regulations do not require a funding match; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage with other funding. Acceptable leveraging can be in the form of land; cash; other Federal, State, or

local government assistance; donations; private resources; or other subsidized financing.

Given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the federal programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	First Time Homebuyer Assistance	2019	2023	Affordable Housing	Countywide	First-Time Home Buyer Assistance	HOME: \$949,368	Direct Financial Assistance to Homebuyers: 20 Households Assisted
2	Expand the Affordable Rental Housing Stock	2019	2023	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock	HOME: \$899,368	Rental units constructed: 40 Household Housing Unit
3	Improve the Conditions of Substandard Housing	2019	2023	Affordable Housing	Countywide	Improve the Conditions of Substandard Housing	HOME: \$200,000	Rental units rehabilitated: 10 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Address Farmworker Housing Needs	2019	2023	Affordable Housing	Countywide	Address Farmworker Housing Needs	HOME: \$200,000	Rental units constructed: 10 Household Housing Unit
5	CHDO Set Aside	2019	2023	Affordable Housing	Countywide	CHDO Set Aside	HOME: \$379,748	Rental units constructed: 5 Household Housing Unit
6	Public Services - SL-1	2019	2023	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Services - SL-1	CDBG: \$638,323	Public service activities for Low/Moderate Income Housing Benefit: 1900 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Public Services - SL-2	2019	2023	Non-Housing Community Development Public Service	Countywide County of Riverside LMA Cooperating Cities Metro City	Public Services - SL-2	CDBG: \$71,380	Public service activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
8	Public Services - SL-3	2019	2023	Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities	Public Services - SL-3	CDBG: \$20,000	Public service activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	Public Facility/Infrastructure - SL-1	2019	2023	Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure	Countywide County of Riverside LMA Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-1	CDBG: \$2,852,611	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 112000 Households Assisted
10	Public Facility/Infrastructure - SL-3	2019	2023	Non-Housing Community Development Public Facility/Infrastructure	Countywide County of Riverside LMA Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-3	CDBG: \$1,948,032	Public service activities other than Low/Moderate Income Housing Benefit: 100000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Code Enforcement - SL-3	2019	2023	Code Enforcement	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities	Code Enforcement - SL-3	CDBG: \$50,000	Housing Code Enforcement/Foreclosed Property Care: 74000 Household Housing Unit
12	Economic Development - EO-1	2019	2023	Business/Jobs	Countywide Supervisory Districts Cooperating Cities	Economic Development - EO-1	CDBG: \$199,709	Businesses assisted: 15 Businesses Assisted
13	Rehabilitation - DH-2	2019	2023	Rehabilitation - DH-2	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities	Rehabilitation - DH-2	CDBG: \$667,642	Homeowner Housing Rehabilitated: 22 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	Homelessness - SL-1	2019	2023	Homeless	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities Metro City	Homelessness - SL-1	ESG: \$385,026	Homelessness Prevention: 140 Persons Assisted
15	Homelessness - DH-2	2019	2023	Homeless	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities Metro City	Homeless - DH-2	ESG: \$208,556	Tenant-based rental assistance / Rapid Rehousing: 28 Households Assisted Homelessness Prevention: 37 Persons Assisted
16	Administration	2019	2023	Administration	Administration	Administration	CDBG: \$1,611,924 HOME: \$253,164 ESG: \$48,128	Other: 0 Other

Table 6 – Goals Summary

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Goal Descriptions

1	Goal Name	First Time Homebuyer Assistance
	Goal Description	HOME funds will be used for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance to persons meeting the income requirements.
2	Goal Name	Expand the Affordable Rental Housing Stock
	Goal Description	The County of Riverside by allocating HOME funds will expand the affordable rental housing stock through the construction of new affordable housing units.
3	Goal Name	Improve the Conditions of Substandard Housing
	Goal Description	The County of Riverside by allocating HOME funds will improve and expand the affordable rental housing stock through the rehabilitation of existing substandard housing.
4	Goal Name	Address Farmworker Housing Needs
	Goal Description	The County of Riverside through the allocation of HOME funds will expand affordable address farmworker housing issued through the construction and/or rehabilitation of affordable housing units.

5	Goal Name	CHDO Set Aside
	Goal Description	The County of Riverside, per HUD regulation will set aside 15% of HOME allocation for qualified Community Housing and Development Organizations.
6	Goal Name	Public Services - SL-1
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> <p>In FY 2020-2021, the County will allocate funds in this category to homeless operation costs, food pantries, community services, youth services, senior services, handicapped services, substance abuse services, services for battered and abused spouses, childcare services, referral services, health services, services for abused and neglected children, and mental health services.</p>

7	Goal Name	Public Services - SL-2
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of affordability.</p> <p>In FY 2020-2021, the County will allocate funds in this category to youth services, after-school programs, childcare services, kin care, senior services, and services for abused and neglected children.</p>
8	Goal Name	Public Services - SL-3
	Goal Description	<p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p> <p>In FY 2020-2021, the County will allocate funds in this category to community and neighborhood cleanup events, and direct costs associated with providing information on health and safety ordinances, and neighborhood resources available to sustain and improve communities countywide.</p>

9	Goal Name	Public Facility/Infrastructure - SL-1
	Goal Description	<p>Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established to meet priority needs include: provide or expand public facilities and community centers, to include those that serve special needs, such as child care centers, senior centers, youth centers, park and recreation facilities, neighborhood facilities, health facilities, facilities for abused and neglected children, and facilities for AIDS patients; and develop multi-agency/multi-service centers to deliver services more efficiently and effectively.</p> <p>The primary objective of the proposed improvements in FY 2020-2021 are to maintain quality and adequate infrastructure and ensure access for the mobility impaired. Objectives established to meet priority needs include: construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, water/sewer, and flood drains in lower-income areas to improve community health and safety; provide street and sidewalk repairs to increase safety and access in lower-income neighborhood; increase community access through ADA improvements.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p>

10	Goal Name	Public Facility/Infrastructure - SL- 3
	Goal Description	Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living environment. Objectives established to meet priority needs in FY 2020-2021 include: Improve or replace public facilities/infrastructure such as local streets and sidewalks, rehabilitate or construct community parks/community centers, road improvement projects, neighborhood enhancement projects, and public safety improvements. The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of sustainability/promoting livable or viable communities.
11	Goal Name	Code Enforcement - SL-3
	Goal Description	Code Enforcement consists of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. The primary objective for FY 2020-2021 is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publicly funded improvements, rehabilitations, and other services for the purpose of promoting sustainability and livable communities.

12	Goal Name	Economic Development - EO-1
	Goal Description	<p>Economic Development is an activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services. Primary objective is to create suitable living environments for the purpose of creating economic opportunities.</p> <p>In FY 2020-2021, the County will allocate funds in this category to technical assistance services and business grants funds to microenterprise businesses and business owners.</p>
13	Goal Name	Rehabilitation - DH-2
	Goal Description	<p>The Home Rehabilitation Repair Program will provide home improvements and/or energy efficiency improvements for seniors, individuals with disabilities, and low-income households. The primary objective of these single-home rehab goal in FY 2020-2021, is to provide decent housing to meet the specific performance outcome of affordability.</p>
14	Goal Name	Homelessness - SL-1
	Goal Description	Homeless Prevention
15	Goal Name	Homelessness - DH-2
	Goal Description	Tenant-based rental assistance /Rapid Rehousing/Homeless Prevention

16	Goal Name	Administration
	Goal Description	Grant administration costs

Projects

AP-35 Projects – 91.220(d)

Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines proposed strategies for the expenditure of the CDBG, HOME, and ESG funds for the purpose of providing a suitable living environment through safer, more livable neighborhoods and greater participation of lower-income residents throughout the County. The OYAP also outlines how the expenditure of federal funds will increase housing opportunities by stabilizing affordable housing stock; increase the availability of affordable housing; reduce discriminatory barriers; increase supply of supportive housing for those with special needs; and transition homeless persons into housing. In addition, the OYAP identifies strategies to expand economic opportunities through: employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that stimulate long-term community stability; and the emphasis of lower-income persons to achieve self-sufficiency. For FY 2020-2021, the County anticipates a combined CDBG, HOME, and ESG allocation of \$11,232,979.

In FY 2020-2021, the County will receive an estimated \$8,059,621 (includes \$596,653 City of Lake Elsinore metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, housing rehabilitation, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received.

In FY 2020-2021, the County will receive an estimated \$2,531,648 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development

Organizations (CHDOs).

The County will also receive, in FY 2020-2021, an estimated \$641,710 in ESG funds. The County will allocate the ESG funds to programs or activities including emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities.

There is no "carryover" of CDBG funds from previous program years to FY 2020-21. CDBG program income (PI) is allocated as it is receipted into IDIS. The County anticipates that the amount of program income to be received in FY 2020-2021 from prior year investments will be \$90,000 in CDBG; however, the estimated PI has not been allocated to specific activities in the 2020-2021 OYAP. Prior year HOME PI, \$350,000, will be obligated to the First Time Homebuyer Program.

Below are the proposed 2020-2021 OYAP Projects. Detailed descriptions of the projects, Table 3c's, can be found in Appendix H, in addition to proposed back-up projects, Appendix E, the County will consider funding in 2020-2021.

Projects

#	Project Name
1	8.58-20 - HOME Administration
2	8.59-20 - HOME CHDO Set-Aside
3	8.60-20 - HOME New Construction
4	8.61-20 - HOME First-Time Home Buyer (FTHB)
5	ESG20 County of Riverside
6	9.203-20 - CDBG Program Administration
7	9.204-20 - Fair Housing Program Administration
8	9.205-20 - Countywide Public Facility Project
9	9.206-20 - Countywide Road Improvement Project
10	9.207-20 - Community Enhancement Program
11	9.208-20 - Emergency Assistance Program

#	Project Name
12	9.209-20 - Security Deposit Payment Program
13	9.210-20 - Home Enhancement Program
14	0.216-20 - Camp Kids Program
15	0.217-20 - Court Appointed Special Advocate (C.A.S.A.) Program
16	0.218-20 - Murrieta Comprehensive Care Program
17	0.219-20 - Home Enhancement Program
18	0.220-20 - Operation School Bell
19	0.221-20 - Kin Care
20	0.222-20 - Care-A-Van Transit
21	0.223-20 - S.A.F.E. and Violence Prevention for Healthy Families
22	0.224-20 - H.O.P.E. Pantry Program
23	0.225-20 - Blythe Harmony Kitchen
24	1.109-20 - Service Dogs for Persons Living with Disabilities
25	1.110-20 - Senior Care Program
26	1.111-20 - Wildomar Senior Center & Transportation Program
27	1.112-20 - Mead Valley Senior Program
28	1.113-20 - 1st District Public Facility Fund
29	1.CL.11-20 - ADA Improvements Project
30	1.LE.72-20 - Vista Community Clinic Program
31	1.LE.73-20 - Lake Community Center Rehabilitation
32	2.82-20 - YMCA Teen Center Scholarship Program
33	2.NR.55-20 - Senior Recreation and Community Services
34	2.NR.56-20 - Norco Community Center Restroom and Ramp ADA Rehabilitation
35	3.168-20 - FSA More Than A Meal Senior Program
36	3.169-20 - Operation School Bell
37	3.170-20 - Idyllwild Help Center
38	3.171-20 - Emergency Food and Assistance
39	3.172-20 - Valley Restart Bus Ticket Home
40	3.173-20 - Center Against Sexual Assault
41	3.174-20 - Winchester Park and Community Center Accessibility Project

#	Project Name
42	3.175-20 - 3rd District Public Facility Fund
43	3.MR.56-20 - Full STEAM Ahead Program
44	3.MR.57-20 - Women's Health Assistance Program
45	3.MR.58-20 - Pedestrian Safety Enhancement
46	3.SJ.08-20 - San Jacinto Street Pavement and Sidewalk Improvement Project
47	4.244-20 - Mecca Comfort Station
48	4.245-20 - Diplomas to Degrees
49	4.246-20 - Community Wellness Programs
50	4.247-20 - Food Assistance Program
51	4.248-20 - Las Mananitas I & II Migrant Farmworker Housing
52	4.249-20 - Patient Transport Vehicles
53	4.250-20 - Desert AIDS Fire Suppression System Project - Phase III
54	4.251-20 - Community Impact Code Enforcement Project
55	4.252-20 - Mecca Sports Park
56	4.253-20 - Riverside County Small Business Growth Program
57	4.BL.51-20 - Blythe Emergency Food Pantry
58	4.BL.52-20 - City of Blythe ADA Upgrades
59	4.CO.24-20 - Bagdouma Park Rehabilitation Project
60	4.DHS.33-20 - Reflection Park (Hot Springs Park)
61	4.LQ.40-20 - Boys & Girls Clubs of Coachella Valley
62	4.LQ.41-20 - City of La Quinta Miscellaneous ADA Improvements
63	5.104-20 - Menifee Valley Community Cupboard
64	5.105-20 - 5th District Public Facility Fund
65	5.BEA.43-20 - Diamonds & Pearls Mentoring Program
66	5.BEA.44-20 - Rangel Park Improvements
67	5.BN.46-20 - Banning Police Department Explorer Program
68	5.BN.47-20 - Teen Leaders Program
69	5.BN.48-20 - Repplier Park Rehabilitation and Improvement Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

In accordance with the Consolidated Plan, CDBG, HOME, and funds are distributed using the following allocation priorities:

CDBG: projects and program identified for funding with CDBG are selected in accordance with the policies and procedures outlined in the Consolidated Plan-refer to sections AP-12 and AP above for further details.

HOME: HOME funds are dedicated to housing activities that meet local housing needs and typically preserve or create affordable housing. Uses include tenant-based rental assistance, rehabilitation, homebuyer assistance and new construction.

ESG: projects and program identified for funding with ESG are selected in accordance with the policies and procedures outlined in the Consolidated Plan. ESG funds support outreach to and shelters for homeless individuals and families. ESG also supports programs that prevent homelessness or rapidly re-house the homeless. Also, ESG supports rapid Rehousing programs which focus on quickly placing homeless households back into permanent housing, with intermediate term rental assistance and housing stabilization services

AP-38 Project Summary

Project Summary Information

1	Project Name	8.58-20 - HOME Administration
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	HOME: \$253,164

	Description	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Program Administration office located at 5555 Arlington Ave., Riverside, CA 92504
	Planned Activities	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME program.
2	Project Name	8.59-20 - HOME CHDO Set-Aside
	Target Area	Countywide
	Goals Supported	CHDO Set Aside
	Needs Addressed	CHDO Set Aside
	Funding	HOME: \$379,748
	Description	Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community Housing and Development Organizations. The county will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with the reviewing HOME application. For all new rental multifamily construction projects, the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects. The CHDO Set-Aside provides funding to eligible CHDOs to develop, own, and manage affordable housing projects.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	<p>Estimate Five (5) households, and the County will target the following type of families identified in the action plan: low-income households, disabled, farmworkers, female head of household, elderly, and large families.</p> <p>Funds will meet the national objective of benefiting low, and very low-income persons. In rental projects with five or more assisted units, at least 20% of the units will be set aside for families with incomes that do not exceed 50% of the HUD-adjusted area median income.</p>
	Location Description	Countywide
	Planned Activities	<p>Per HUD regulations, the County of Riverside must allocate 15% of HOME funds to qualified Community Housing and Development Organizations. The county will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with the reviewing HOME application. For all new rental multifamily construction projects, the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects. The CHDO Set-Aside provides funding to eligible CHDOs to develop, own, and manage affordable housing projects.</p>
3	Project Name	8.60-20 - HOME New Construction
	Target Area	Countywide
	Goals Supported	Expand the Affordable Rental Housing Stock
	Needs Addressed	Expand the Affordable Rental Housing Stock
	Funding	HOME: \$1,299,368

	Description	The County of Riverside will obligate 2020-21 HOME Entitlement Funds for the construction of new affordable housing units. The County will accept applications over the counter and give priority to applications applying for tax credits submitted six (6) months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray costs associated with reviewing HOME applications. For all new rental multi-family construction projects, the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Forty (40) households, and the County will target the following type of families identified in the action plan: low-income households, disabled, farmworkers, female head of households, elderly, or large families. Funds will meet the national objective of benefiting low, and very low-income persons. In rental projects with five or more assisted units, at least 20% of the units will be set aside for families with incomes that do not exceed 50% of the HUD-adjusted area median income.
	Location Description	Countywide
	Planned Activities	The County of Riverside will obligate 2020-21 HOME Entitlement Funds for the construction of new affordable housing units. The County will accept applications over the counter and give priority to applications applying for tax credits submitted six (6) months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray costs associated with reviewing HOME applications. For all new rental multi-family construction projects, the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.
	Project Name	8.61-20 - HOME First-Time Home Buyer (FTHB)

4	Target Area	Countywide
	Goals Supported	First Time Homebuyer Assistance
	Needs Addressed	First-Time Home Buyer Assistance
	Funding	HOME: \$599,368
	Description	The County of Riverside will allocate prior year program income (PI) in the amount of \$350,000, and \$599,368 HOME Entitlement funds from the 2020-21 funding allocation, for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance on a first-come, first-served basis to persons meeting the income requirements.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Twenty (20) household, and the County will target first-time homebuyers. Funds will meet the national objective of benefiting low-income persons not to exceed 80 percent of the HUD-adjusted area medium income.
	Location Description	Countywide

7	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	Program Administrative office located at 5555 Arlington Ave., Riverside, CA 92504.
	Planned Activities	Matrix Code 21A - Program Administration.
	Project Name	9.204-20 - Fair Housing Program Administration
	Target Area	Administration
	Goals Supported	Administration
	Needs Addressed	Administration
	Funding	CDBG: \$135,000
	Description	The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for program administrative expenses to promote open, inclusive, and cooperative community living.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
	Location Description	Financial administration office at 4164 Brockton Avenue, Riverside, CA 92501 will provide services Countywide.

	Planned Activities	Matrix Code 21D - Fair Housing Activities. The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County Program area. Services are provided to persons victimized and affected by illegal housing practices.
8	Project Name	9.205-20 - Countywide Public Facility Project
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$425,289
	Description	The County will use CDBG funds for activity delivery costs and public facility projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Benefiting low-income individuals/areas throughout the County.
	Location Description	Countywide
	Planned Activities	Matrix Code 03Z - Other Public Facilities/Improvements. The County will use CDBG funds for eligible public facility projects to benefit low-income individuals throughout the County. These funds will be available for funding in IDIS unencumbered.
9	Project Name	9.206-20 - Countywide Road Improvement Project
	Target Area	Countywide
	Goals Supported	Public Facility/Infrastructure - SL- 3

	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$435,468
	Description	The County will use CDBG funds for Road, Street, and Sidewalk improvement projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan. Eligible expenses include design, engineering, construction, and activity delivery costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Benefit low-income individuals/areas throughout the County.
	Location Description	Countywide
	Planned Activities	Matrix Code 03Z - Other Public Facilities/Improvements. The County will use CDBG funds for Road, Street, and Sidewalk improvement projects that benefit low-income individuals throughout the County. These funds will be available for funding in IDIS unencumbered.
10	Project Name	9.207-20 - Community Enhancement Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-3
	Needs Addressed	Public Services - SL-3
	Funding	CDBG: \$10,000

	Description	As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County HHPWS will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct costs), equipment cost, trash/debris removal, and project delivery costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 10,240 in low-moderate income areas.
	Location Description	Services will be provided Countywide.
	Planned Activities	Matrix Code 05V - Neighborhood Cleanups. As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County HHPWS will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County.
11	Project Name	9.208-20 - Emergency Assistance Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$20,000
	Description	Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide emergency and essential assistance and services to ten (10) eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 10 eligible low-income clientele will benefit.
	Location Description	Countywide
	Planned Activities	Matrix Code 05Z - Other Public Service. Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide emergency and essential assistance and services to ten (10) eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.
12	Project Name	9.209-20 - Security Deposit Payment Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide tenant subsidies exclusively for payment of security deposits, for ten (10) individuals/families.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 10 eligible low-mod income households.
	Location Description	Countywide
	Planned Activities	Matrix Code 05T - Security Deposits. Tenant subsidies will be used exclusively for payment of security deposits for the purpose of providing affordable housing.
	Project Name	9.210-20 - Home Enhancement Program

13	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation - DH-2
	Funding	CDBG: \$400,000
	Description	CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 12 eligible low-moderate income homeowners of single-family households will benefit.
	Location Description	Unincorporated Communities of Riverside County.
14	Planned Activities	Matrix Code 14A - Rehab: Single Unit Residential. CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences.
	Project Name	0.216-20 - Camp Kids Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$20,245

	Description	The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna Hause Elementary School during all other school breaks. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost) and consumable supplies.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 45 eligible low-income clientele will benefit.
	Location Description	Services will be provided at 38755 Brookside Avenue and 1015 Carnation Lane, Beaumont, CA 92223.
	Planned Activities	Matrix Code 05L - Child Care Services. The Boys and Girls Club of San Geronio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna Hause Elementary School during all other school breaks.
15	Project Name	0.217-20 - Court Appointed Special Advocate (C.A.S.A.) Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$55,000

	Description	Voices for Children, Court Appointed Special Advocate (C.A.S.A.) Program, provides volunteers who are requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct costs).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 25, presumed extremely low-income children of the court will be assisted.
	Location Description	Services provided at Riverside County Courthouses.
	Planned Activities	Matrix Code 05N - Abused and Neglected Children Services. Voices for Children, Court Appointed Special Advocate (CASA) Program, provides volunteers who are requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process.
16	Project Name	0.218-20 - Murrieta Comprehensive Care Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$42,451

	Description	Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and essential household items. CDBG funds will be used for program-related costs including supplies, operational expenses, food, etc.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,000 homeless and low-income clients will benefit from emergency assistance.
	Location Description	Program services provided at 39493 and 39429 Los Alamos Road, Suites A, B, and C, Murrieta, CA 92563.
	Planned Activities	Matrix Code 05Z - Other Public Services. Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and essential household items.
17	Project Name	0.219-20 - Home Enhancement Program
	Target Area	Countywide
	Goals Supported	Rehabilitation - DH-2
	Needs Addressed	Rehabilitation - DH-2
	Funding	CDBG: \$267,642

	Description	Riverside County Housing, Homelessness Prevention, and Workforce Solutions, currently administering the Home Enhancement Program, will use CDBG funds to assist 9 low-income homeowners with grants for rehabilitation of stick built or modular (attached to private land) owner-occupied single-family residence. Improvements are limited to exterior rehabilitation relative to the health, safety, and building preservation improvements that qualify as eligible activities under 24 CFR570.202(a) and (b) in the unincorporated communities and cooperating cities of Riverside County. CDBG funds will be used for inspections, rehabilitation, and program delivery expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 9 eligible low-moderate income homeowners of single-family households will benefit.
	Location Description	Unincorporated Communities of Riverside County.
	Planned Activities	Matrix Code 14A - Rehab: Single Unit Residential. CDBG funds will pay for costs associated with grants to assist homeowners with rehabilitation of stick built or modular (attached to private land) owner-occupied single-family residence.
18	Project Name	0.220-20 - Operation School Bell
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$51,000
	Description	Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 350 children from low-income families will benefit.
	Location Description	Center is located at 28720 Via Montezuma, Temecula, CA 92590.
	Planned Activities	Matrix Code 05Z - Other Public Services. Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.
19	Project Name	0.221-20 - Kin Care
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	Kin Care provides comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 children from eligible low-income families will benefit.
	Location Description	Various locations countywide.
	Planned Activities	Matrix Code 05Z - Other Public Services. Kin Care provides comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family and not be placed in the foster care system.

20	Project Name	0.222-20 - Care-A-Van Transit
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$13,000
	Description	Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 presumed low- mod-income seniors will benefit.
	Location Description	Services are provided at 749 N. State Street, Hemet, CA 92543.
	Planned Activities	Matrix Code 05Z - Other Public Services. Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands.
21	Project Name	0.223-20 - S.A.F.E. and Violence Prevention for Healthy Families
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$9,000
	Description	S.A.F.E. Violence Prevention for Healthy Families Program provides referral services for victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 persons from low-income families will benefit.
	Location Description	Program services provided at 28910 Pujol Street, Temecula, CA 92590.
	Planned Activities	Matrix Code 05G - Services for Victims of Domestic Violence, Dating Violence, Sexual Assault, or Stalking. S.A.F.E. Violence Prevention for Healthy Families Program provides referral services for victims of domestic violence.
22	Project Name	0.224-20 - H.O.P.E. Pantry Program
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$73,155
	Description	H.O.P.E. provides meals to needy families, seniors, and homeless persons in the Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and operational costs associated with the facility.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 400 low-moderate income families, seniors, and homeless persons.
	Location Description	Food Pantry is located at 506 Minthorn Street, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 05W - Food Banks. H.O.P.E. provides meals to needy families, seniors, and homeless persons.

23	Project Name	0.225-20 - Blythe Harmony Kitchen
	Target Area	Countywide
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,204
	Description	Blythe Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, food, and program supplies.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 300 eligible low-income clientele.
	Location Description	Center is located at 219 South Main Street, Blythe, CA 92225.
	Planned Activities	Matrix Code 05W - Food Banks. Blythe Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley.
24	Project Name	1.109-20 - Service Dogs for Persons Living with Disabilities
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$6,250
	Description	Canine Support Teams will train and provide service dogs to disabled individuals requiring a service dog for daily living assistance. CDBG funds will be used for "Scholarships" for eligible participants.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1 presumed low- mod- income resident with disabilities will benefit.
	Location Description	Facility is located at 26500 Scott Road, Menifee, CA 92584
	Planned Activities	Matrix Code 05B - Services for Persons with disabilities. Canine Support Teams will train and provide service dogs to disabled individuals requiring a service dog for daily living assistance.
25	Project Name	1.110-20 - Senior Care Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$10,000
	Description	Helping Hands provides assistance to seniors in need of emergency food. CDBG funds will be used for rent, equipment repairs, and other program-related expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 presumed low- mod- income seniors will benefit.
	Location Description	Services is located at 31877 Corydon, Unit 110, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 05A - Senior Services. Helping Hands provides assistance to seniors in need of emergency food.
26	Project Name	1.111-20 - Wildomar Senior Center & Transportation Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1

	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, recreational activities, transportation costs, and related operating expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 20 presumed low-mod-income seniors will be assisted.
	Location Description	Center located at 32325 South Pasadena Avenue, Wildomar, CA 92595.
	Planned Activities	Matrix Code 05A - Senior Services. Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs.
27	Project Name	1.112-20 - Mead Valley Senior Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	The Janet Goeske Foundation provides senior services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, and a community health fair that provides free vaccines, health screenings, and educational seminars. CDBG funds will be used for program-related costs.

	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated that 200 presumed low- mod-income seniors will be assisted.
	Location Description	Center is located at 21091 Rider Street, Suite 102, Perris, CA 92570.
	Planned Activities	Matrix Code 05A - Senior Services. The Janet Goeske Foundation provides senior services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, and a community health fair that provides free vaccines, health screenings, and educational seminars.
28	Project Name	1.113-20 - 1st District Public Facility Fund
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$555,848
	Description	CDBG funds will be used to construct eligible public facilities/infrastructures benefiting low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District.
	Location Description	As eligible projects are identified they will be located in the unincorporated areas in the 1st District.

	Planned Activities	Matrix Code 03Z - Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities benefiting low-moderate income persons in the 1st District.
29	Project Name	1.CL.11-20 - ADA Improvements Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$23,069
	Description	The City of Canyon Lake will use CDBG funds to pay for costs associated with ADA improvements to their City Hall as outlined in their CASP Report. CDBG funds will be used to pay for design/engineering, construction, equipment, materials, supplies, project management, and inspection costs.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 443 presumed low- mod- income residents with disabilities will benefit.
	Location Description	Facility is located at 31516 Railroad Canyon Road, Canyon Lake, CA 92587.
	Planned Activities	Matrix Code 03Z - Other Public Improvements. The City of Canyon Lake will use CDBG funds to pay for costs associated with ADA improvements to their City Hall as outlined in their CASP Report.
30	Project Name	1.LE.72-20 - Vista Community Clinic Program
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$20,812

	Description	Vista Community Clinic Health Center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore. CDBG funds will be used for staff costs of a Certified Enrollment Counselor (direct cost) and other eligible program expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 low- mod- limited income clientele who are income certified will benefit.
	Location Description	Clinic is located at 30195 Fraser Drive, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 05M - Health Services. Vista Community Clinic Health Center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore.
31	Project Name	1.LE.73-20 - Lake Community Center Rehabilitation
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$455,243
	Description	The City of Lake Elsinore will utilize CDBG for the continuation of the Lake Community Center rehabilitation project. Rehabilitation includes ADA accessibility upgrades, HVAC systems including air, heating, and ventilation, plumbing, and electrical system, and constructing an entry to the facility for added security.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to benefit 8,970 residents in low- mod-income areas of the city will benefit.

	Location Description	Center is located at 310 W. Graham Avenue, Lake Elsinore, CA 92530.
	Planned Activities	Matrix Code 03Z - Other Public Improvements. The City of Lake Elsinore will utilize CDBG for the continuation of the Lake Community Center rehabilitation project. Rehabilitation includes ADA accessibility upgrades, HVAC systems including air, heating, and ventilation, plumbing, and electrical system, and constructing an entry to the facility for added security.
32	Project Name	2.82-20 - YMCA Teen Center Scholarship Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-2
	Needs Addressed	Public Services - SL-2
	Funding	CDBG: \$10,000
	Description	The Home Gardens Community Center will provide an after-school teen program that includes a computer lab, tutoring, and other activities. CDBG funds will be used to provide financial "Scholarships" to eligible youth, who participate in the program.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 15 eligible low-income clientele will benefit.
	Location Description	Services will be provided at 3785 Neece Street, Corona, CA 92879.
	Planned Activities	Matrix Code 05D - Youth Services. The Home Gardens Community Center will provide an after-school teen program that includes a computer lab, tutoring, and other activities.
33	Project Name	2.NR.55-20 - Senior Recreation and Community Services
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1

	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$12,570
	Description	The City will provide various health, recreational, educational, and social programs for seniors at the Rose M. Eldridge Senior Center in the City of Norco. CDBG funds will be used to pay for staff salaries (direct cost).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 300 presumed low-mod-income seniors will benefit.
	Location Description	Center is located at 2690 Clark Avenue, Norco, CA 92860.
	Planned Activities	Matrix Code 05A - Senior Services. The City will provide various health, recreational, educational, and social programs for seniors at the Rose M. Eldridge Senior Center in the City of Norco.
34	Project Name	2.NR.56-20 - Norco Community Center Restroom and Ramp ADA Rehabilitation
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$69,791
	Description	The City of Norco will use CDBG funds to renovate and rehabilitate existing restrooms at the Norco Community Center. The ADA improvements will provide accessibility and remove barriers currently restricting access for the elderly and disabled.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 3,132 presumed low-mod income individuals with disabilities will benefit.
	Location Description	Center is located at 3900 Acacia Avenue, Norco, CA 92860.
	Planned Activities	Matrix Code 03E - Neighborhood Facilities. The City of Norco will use CDBG funds to renovate and rehabilitate existing restrooms at the Norco Community Center. The ADA improvements will provide accessibility and remove barriers currently restricting access for the elderly and disabled.
35	Project Name	3.168-20 - FSA More Than A Meal Senior Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	FSA offers the More than a Meal program to elderly residents of the San Jacinto Valley. The program provides meals to seniors in either a group setting or home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs. CDBG funds will be used for staff salaries (direct costs), food, supplies, and other program-related expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 200 presumed low- mod-income seniors will benefit.
	Location Description	Service is located at 626 S. Pico Avenue, San Jacinto, CA 92583.

	Planned Activities	Matrix Code 05A - Senior Services. The program provides meals to seniors in either a group setting or home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs.
36	Project Name	3.169-20 - Operation School Bell
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-2
	Needs Addressed	Public Services - SL-2
	Funding	CDBG: \$5,000
	Description	Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Idyllwild. CDBG funds will be used for "Scholarships" to pay for clothing and other program supplies.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 55 children from low-income families will benefit.
	Location Description	Center is located at 1861 South San Jacinto Avenue, San Jacinto, CA 92583.
	Planned Activities	Matrix Code 05Z - Other Public Services. Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Idyllwild.
37	Project Name	3.170-20 - Idyllwild Help Center
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1

	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcare/mental health counseling assistance to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 low- mod-income persons will benefit.
	Location Description	Center is located at 26330 Highway 243, Idyllwild, CA 92549.
	Planned Activities	Matrix Code 05Z - Other Public Services. The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcare/mental health counseling assistance to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities.
38	Project Name	3.171-20 - Emergency Food and Assistance
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$20,000
	Description	The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program-related expenses.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,000 low- mod-income certified individuals will benefit.
	Location Description	Pantry is located at 191 S. Columbia Street, Hemet, CA 92544.
	Planned Activities	Matrix Code 05W - Food Banks. The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas.
39	Project Name	3.172-20 - Valley Restart Bus Ticket Home
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$25,000
	Description	Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. Valley Restart will provide bus tickets for individuals and families to relocate to locations where they have verifiable resources and support systems. CDBG funds will be used for bus tickets, case manager (direct cost), and other program-related expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to assist 125 low- mod- income certified individuals will benefit.
	Location Description	Center is located at 200 E. Menlo Avenue, Hemet, CA 92543.

	Planned Activities	Matrix Code 05Z - Other Public Services. Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. Valley Restart will provide bus tickets for individuals and families to relocate to locations where they have verifiable resources and support systems.
40	Project Name	3.173-20 - Center Against Sexual Assault
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$10,000
	Description	The Center Against Sexual Assault (C.A.S.A.) established a Sexual Assault Response Team (SART) in 2015 at Hemet Valley Medical Center. Access to the SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing and encourages the use of community resources. Such a response can also enhance public safety by facilitating investigation and prosecution, thereby increasing the likelihood that offenders will be held accountable for their behavior and further sexual assaults will be preventable. CDBG funds will be used to fund the Sexual Assault Nurse Examiners, direct staff time, forensic exam supplies, space costs, and utilities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 30 presumed low- mod-income individuals will benefit.
	Location Description	Center is located at 919 Calhoun Street, Hemet, CA 92543.

	Planned Activities	Matrix Code 05G - Access to the SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing, and encourages the use of community resources.
41	Project Name	3.174-20 - Winchester Park and Community Center Accessibility Project
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$50,000
	Description	Valley-Wide Recreation & Park District will use CDBG funds for architectural/engineering design and construction services to remove architectural barriers and perform improvements at Winchester Park and Community Center in order to achieve ADA compliance and provide accessibility of park resources for elderly and severely disabled persons. Improvements to include, but are not limited to, correcting curb ramp slopes/providing truncated domes, correcting changes in elevations, repairing excessive slopes, improvements to stairways/door openings/doors to comply with ADA standards, removing architectural barriers at drinking fountains/concession stand/pet waste dispenser station/picnic tables/play area & equipment.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 2,005 presumed low- mod-income residents with disabilities will benefit.
	Location Description	Park is located at 32665 Haddock Avenue, Winchester, CA 92596.

	Planned Activities	Matrix Code 03Z - Other Public Improvements. CDBG funds for architectural/engineering design and construction services to remove architectural barriers and perform improvements at Winchester Park and Community Center in order to achieve ADA compliance and provide accessibility of park resources for elderly and severely disabled persons.
42	Project Name	3.175-20 - 3rd District Public Facility Fund
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$517,480
	Description	CDBG funds will be used to construct eligible public facilities/infrastructures benefiting low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 3rd District.
	Location Description	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 3rd District.
	Planned Activities	Matrix Code 03Z - Other Public Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities benefiting low-moderate income persons in the 3rd District.
43	Project Name	3.MR.56-20 - Full STEAM Ahead Program
	Target Area	Cooperating Cities

	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$10,000
	Description	Oak Grove Center provides day and residential programs to disadvantaged and at-risk youth. The Full STEAM Ahead Program provides robotics courses (complete with the design, building, and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music, and screenplay storyboarding. CDBG funds will be used for the purchase of STEAM program-related equipment and curriculum.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 30 low- mod- income at-risk and vulnerable youth that have been income certified will benefit.
	Location Description	Center is located at 24275 Jefferson Avenue, Murrieta, CA 92562.
	Planned Activities	Matrix Code 05Z - Other Public Services. The Full STEAM Ahead Program provides robotics courses (complete with the design, building, and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music, and screenplay storyboarding.
44	Project Name	3.MR.57-20 - Women's Health Assistance Program
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$8,000

	Description	The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of southwest Riverside County that are uninsured or underinsured. CDBG funds will be used for salaries (direct cost), counseling, referrals, testing, screening, and other program-related expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 12 low- mod-income certified individuals will benefit.
	Location Description	Center is located at 27645 Jefferson Avenue #117, Temecula CA 92590.
	Planned Activities	Matrix Code 05M - Health Services. The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of southwest Riverside County that are uninsured or underinsured.
45	Project Name	3.MR.58-20 - Pedestrian Safety Enhancement
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$318,653
	Description	CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, and project management.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 5,856 presumed low- mod-income residents with disabilities will benefit.
	Location Description	Various Locations throughout City of Murrieta
	Planned Activities	Matrix Code 03Z - Other Public Improvements. CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city.
46	Project Name	3.SJ.08-20 - San Jacinto Street Pavement and Sidewalk Improvement Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$554,800
	Description	The City of San Jacinto will use CDBG funds to pay for street and sidewalk improvements. Improvements will consist of pavement grinding and overlay; installation of asphalt and base; striping; ADA accessibility improvements; sidewalk installation; curb and gutter; and concrete work on the following streets: N. Jordan Ave., Alpha CT., Beta CT., Cypress Ave., Peppertree Way, N. Vernon Ave., and Peach St.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 6,175 low- mod-income residents will benefit.
	Location Description	San Jacinto, CA

	Planned Activities	Matrix Code 03Z - Other Public Improvements. The City of San Jacinto will use CDBG funds to pay for street and sidewalk improvements. Improvements will consist of pavement grinding and overlay; installation of asphalt and base; striping; ADA accessibility improvements; sidewalk installation; curb and gutter; and concrete work on the following streets: N. Jordan Ave., Alpha CT., Beta CT., Cypress Ave., Peppertree Way, N. Vernon Ave., and Peach St.
47	Project Name	4.244-20 - Mecca Comfort Station
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$35,000
	Description	The Galilee Center provides food, clothing, shower, and laundry services to low-income individuals and migrant farmworkers residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as shower and laundry facility supplies, utilities, staff salaries (direct cost), and other program-related costs. This project would serve communities eligible under the Eastern Coachella Valley Community Empowerment Initiative (ECVCEI).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 50 low- mod-income certified individuals residing in the Eastern Coachella Valley will benefit.
	Location Description	Center is located at 66-101 Hammond Road, Mecca, CA 92254.

	Planned Activities	Matrix Code 05Z - Other Public Services. The Galilee Center provides food, clothing, shower, and laundry services to low-income individuals and migrant farmworkers residing in the eastern Coachella Valley.
48	Project Name	4.245-20 - Diplomas to Degrees
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$15,000
	Description	Boys and Girls Club of Coachella Valley Diplomas to Degrees program will work with youth in one-on-one and small group setting to assist youth with current and post-secondary academic success. CDBG funds will be used for staff salaries (direct costs), college tour field trips, family night expenses, and program supplies. This project would serve communities eligible under the Eastern Coachella Valley Community Empowerment Initiative (ECVCEI).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 100 low- mod-income certified individuals residing in the Eastern Coachella Valley will benefit.
	Location Description	Service is located at 91391 Avenue 66, Mecca, CA 92254.
	Planned Activities	Matrix Code 05Z - Other Public Services. Boys and Girls Club of Coachella Valley Diplomas to Degrees program will work with youth in one-on-one and small group setting to assist youth with current and post-secondary academic success.
49	Project Name	4.246-20 - Community Wellness Programs
	Target Area	Supervisory Districts

	Goals Supported	Public Services - SL-2
	Needs Addressed	Public Services - SL-2
	Funding	CDBG: \$15,000
	Description	Desert Recreation District (DRD) provides health and wellness programs, activities, and events through its Community Wellness Programs to residents of Mecca, North Shore, Thermal, and Oasis. Through these programs, residents improve their quality of life. At an average cost of \$45 per class or activity, the funding would provide access to approximately 400 participants. CDBG funds will be used for financial assistance "Scholarships". This project would serve communities eligible under the Eastern Coachella Valley Community Empowerment Initiative (ECVCEI).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 400 low- mod-income certified individuals residing in the Eastern Coachella Valley will benefit.
	Location Description	Service is located at 45-305 Oasis Street, Indio, CA 92201.
	Planned Activities	Matrix Code 05Z - Other Public Services. Desert Recreation District (DRD) provides health and wellness programs, activities, and events through its Community Wellness Programs to residents of Mecca, North Shore, Thermal, and Oasis.
50	Project Name	4.247-20 - Food Assistance Program
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$14,636

	Description	Family Services of the Desert's Food Now program provides assistance to low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas. CDBG funds will be used for the purchase of food and other program-related expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 580 low- mod-income residents of Eastern Riverside County will benefit.
	Location Description	Center is located at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240.
	Planned Activities	Matrix Code 05W - Food Banks. Family Services of the Desert's Food Now program provides assistance to low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas.
51	Project Name	4.248-20 - Las Mananitas I & II Migrant Farmworker Housing
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$10,000
	Description	Coachella Valley Housing Coalition (CVHC) provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farmworkers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility. This project would serve communities eligible under the Eastern Coachella Valley Community Empowerment Initiative (ECVCEI).
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 80 presumed low- mod-income individuals will benefit.
	Location Description	Center located at 91-200 Avenue 63, Mecca, CA 92254.
	Planned Activities	Matrix Code 03T - Operating Costs of Homeless Programs. CVHC provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farmworkers.
52	Project Name	4.249-20 - Patient Transport Vehicles
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$30,000
	Description	The Ranch Recovery Center provides a continuum of individualized treatment for persons struggling with substance abuse. CDBG funds will be used for the purchase of two (2) vans, which will be used to transport patients to their various medical, legal, and social service appointments as well as to various recovery activities.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 200 presumed low- mod-income individuals will benefit.
	Location Description	Center is located at 7885 Annandale Avenue & 12890 La Quinta Way, Desert Hot Springs, CA 92240.

	Planned Activities	Matrix Code 05F - Substance Abuse Services. The Ranch Recovery Center provides a continuum of individualized treatment for persons struggling with substance abuse. CDBG funds will be used for the purchase of two (2) vans, which will be used to transport patients to their various medical, legal, and social service appointments as well as to various recovery activities.
53	Project Name	4.250-20 - Desert AIDS Fire Suppression System Project - Phase III
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$90,000
	Description	The Desert AIDS Project (D.A.P.) provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D.A.P. will use CDBG funds for Phase III of their fire suppression system project, which consists of installing a fire suppression system in the North Wing of the D.A.P.'s facility. The project will ensure the safety of clients and patients and provide fire protection for the facility. CDBG funds will be used for construction and project delivery expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 2,400 presumed low- mod-income clientele, people living with HIV/AIDS will benefit.
	Location Description	Facility is located at 1695 N. Sunrise Way, Palm Springs, CA 92262.

	Planned Activities	Matrix Code 03S - Facilities for AIDS Patients. The Desert AIDS Project (D.A.P.) provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D.A.P. will use CDBG funds for Phase III of their fire suppression system project, which consists of installing a fire suppression system in the North Wing of the D.A.P.'s facility.
54	Project Name	4.251-20 - Community Impact Code Enforcement Project
	Target Area	Supervisory Districts
	Goals Supported	Code Enforcement - SL-3
	Needs Addressed	Code Enforcement - SL-3
	Funding	CDBG: \$50,000
	Description	CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas of Riverside County. The purpose of code enforcement is to enhance public safety and the quality of life through fair enforcement of laws and codes, in partnership with communities, as well as private and publicly funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Activities include proactive enforcement, which eliminates/reduces deterioration in primarily residential areas as defined in CDBG-Assisted Code Enforcement policies established by the County of Riverside and approved by HUD in November 2017. Eligible costs include the salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 40,005 will benefit from code-enforcement activities in targeted unincorporated low-mod income areas of the 4th District.

	Planned Activities	Matrix Code 03L - Sidewalks. The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various city-owned public facilities, as well as the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report.
63	Project Name	5.104-20 - Menifee Valley Community Cupboard
	Target Area	Supervisory Districts
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$5,000
	Description	The Community Cupboard provides emergency food boxes to low-income individuals and families living in the Menifee Valley. CDBG funds will be used for salaries (direct cost), utilities, rent, and the purchase of food.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 125 low- mod-income certified individuals will benefit.
	Location Description	Pantry is located at 26808 Cherry Hills Boulevard, Menifee, CA 92586.
	Planned Activities	Matrix Code 05W - Food Banks. The Community Cupboard provides emergency food boxes to low-income individuals and families living in the Menifee Valley.
64	Project Name	5.105-20 - 5th District Public Facility Fund
	Target Area	Supervisory Districts
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3

	Funding	CDBG: \$175,670
	Description	CDBG funds will be used to construct eligible public facilities/infrastructures benefiting low-moderate income persons in the 5th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 5th District.
	Location Description	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 5th District.
	Planned Activities	Matrix Code 03Z - Other Public Improvements. As specific and eligible projects are identified, the County will proceed with amendments to the 2020-2021 One Year Action Plan pursuant to the Citizen Participation Plan.
65	Project Name	5.BEA.43-20 - Diamonds & Pearls Mentoring Program
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1
	Funding	CDBG: \$10,000
	Description	Life Lifters Agency provides a Diamond and Pearls Mentoring Program to low-income female youth and adults in the Beaumont Unified School District providing core values, peer support, empowerment, and professional growth. CDBG funds will be used for staff salaries (direct cost), and consumable supplies.
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Estimated 17 low- mod-income certified individuals will benefit.
	Location Description	Service is located at 350 Brookside Avenue, Beaumont, CA 92223.
	Planned Activities	Matrix Code 05Z - Other Public Services. Life Lifters Agency provides a Diamond and Pearls Mentoring Program to low-income female youth and adults in the Beaumont Unified School District providing core values, peer support, empowerment, and professional growth.
66	Project Name	5.BEA.44-20 - Rangel Park Improvements
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL-1
	Needs Addressed	Public Facility/Infrastructure - SL-1
	Funding	CDBG: \$137,627
	Description	The City of Beaumont will use CDBG funds for Phase III of improvements at Rangel Park which includes the installation of ball-field lighting, irrigation, restrooms, ADA stands for visitor viewing and fencing. CDBG funds will be used for design, construction costs, and project management expenses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 1,755 residents in the low- mod-income area of Beaumont will benefit.
	Location Description	Park is located at 204 B Street, Beaumont, CA 92223.

	Planned Activities	Matrix Code 03F - Parks, Recreational Facilities. The City of Beaumont will use CDBG funds for Phase III of improvements at Rangel Park which includes the installation of ball-field lighting, irrigation, restrooms, ADA stands for visitor viewing and fencing.
67	Project Name	5.BN.46-20 - Banning Police Department Explorer Program
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-2
	Needs Addressed	Public Services - SL-2
	Funding	CDBG: \$18,000
	Description	The Banning Police Department Explorer Program provides education to youth ages 14-17 in police operations. Services include monthly training in records, code enforcement, evidence, traffic control, homeless outreach, and crowd control. CDBG funds will be used for "Scholarships" for low-income eligible explorers.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 10 low- mod-income certified individuals will benefit.
	Location Description	Service is located at 125 E. Ramsey Street, Banning, CA 92220.
	Planned Activities	Matrix Code 05D - Youth Services. The Banning Police Department Explorer Program provides education to youth ages 14-17 in police operations. Services include monthly training in records, code enforcement, evidence, traffic control, homeless outreach, and crowd control.
68	Project Name	5.BN.47-20 - Teen Leaders Program
	Target Area	Cooperating Cities
	Goals Supported	Public Services - SL-1
	Needs Addressed	Public Services - SL-1

	Funding	CDBG: \$10,000
	Description	The Boys & Girls Club of the San Gorgonio Pass offers a teen program for ages 13-18 in Banning. The program provides mentorship and program courses of character and leadership, art, health and life skills, education and technology, and sports and recreation. CDBG funds will be used for staff salaries (direct cost) and consumable supplies.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated 150 low- mod-income certified individuals will benefit.
	Location Description	Center is located at 240 W. Ramsey Street, Banning, CA 92220.
	Planned Activities	Matrix Code 05D - Youth Services. The Boys & Girls Club of the San Gorgonio Pass offers a teen program for ages 13-18 in Banning. The program provides mentorship and program courses of character and leadership, art, health and life skills, education and technology, and sports and recreation.
69	Project Name	5.BN.48-20 - Repplier Park Rehabilitation and Improvement Project
	Target Area	Cooperating Cities
	Goals Supported	Public Facility/Infrastructure - SL- 3
	Needs Addressed	Public Facility/Infrastructure - SL-3
	Funding	CDBG: \$166,336
	Description	The City of Banning will use CDBG funds for phase II design and construction of improvements to the Repplier Park. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.

Target Date	6/30/2021
Estimate the number and type of families that will benefit from the proposed activities	Estimated 12,705 residents in the low- mod-income area of Banning will benefit.
Location Description	Park is located at 201 W. George Street, Banning, CA 92220.
Planned Activities	Matrix Code 03F - Parks, Recreational Facilities. The City of Banning will use CDBG funds for phase II design and construction of improvements to the Repplier Park. Renovations include installation of partition stall doors, replacement of LED lighting, painting, sink and ADA compliance of the main restroom, replacement of drinking fountains, replacement of tennis court exterior fencing, rehabilitation of picnic shelter, and camera installation.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographically Riverside County is the fourth most populated county in the State, comprising over 7,200 square miles consisting of urbanized neighborhoods, suburban cities, and rural communities. The western portion of the County, which covers approximately one-third of the land area, is the more populous region and has faced higher growth pressures; the desert areas are less densely populated. The County is divided into five (5) Supervisorial Districts and approximately sixty-three (63) unincorporated communities and neighborhoods. The Riverside "Urban County" CPD program includes thirteen (13) cities with populations under 50,000 (participating cities), one (1) Joint "Metro" City with a population over 50,000, and the unincorporated areas of Riverside County. The Metro City is eligible to participate in the CPD programs as an entitlement jurisdiction and receive funding directly from HUD however; the city has elected to join the Urban County for the overall implementation of these programs.

The County is committed to the most effectual distribution of CDBG, HOME, and ESG funds to primarily these areas of the County and to programs and projects that serve the most disadvantaged residents in these communities. The goal is to address high-priority community development needs outlined in the County's CP. (Refer to County Map and Minority and LMI Concentration Maps in Appendix I)

Each CDBG and ESG application received was scored and ranked according to the CP priorities, urgency of needs, readiness of projects, experience of program/project administrators, and cost-effectiveness. CDBG program funds will be distributed and expended based on need and program criteria. The County has not established specific priority or target areas per se to focus the investment of CDBG funds therefore, for purposes of the 2020-2021 OYAP, geographic target areas are more loosely defined to include administration, countywide, supervisorial districts, cooperating cities, and metro city(s). The calculation is based on the total combined CDBG, ESG, and HOME grant allocations. Priority is given to CDBG projects that benefit the greatest percentage of LMI persons, both as Low-

Mod Area (LMA) or Low-Mod Clientele (LMC). Some service providers in the County may not always be located in LMI census tracts yet their services are designed and intended for LMI clientele. These may include clinics, food pantries, senior centers, health care facilities, etc. CDBG housing rehabilitation programs will be provided on a county-wide basis in the participating cities and unincorporated County areas based on LMI qualification. Supportive services will be available throughout the Urban County to LMI residents and persons with special needs. Public and infrastructure improvements will be located primarily in the Urban County's LMI areas or where those with special needs can benefit from ADA improvement projects. ESG funds will be awarded to projects that will best serve the priority needs of homeless individuals and families and those at risk of becoming homeless. HOME funds will be distributed to those projects that meet priority needs, are timely, and meet other evaluation factors that indicate a strong probability the project will be executed.

Geographic Distribution

Target Area	Percentage of Funds
Countywide	17
Administration	20
Supervisory Districts	27
Cooperating Cities	29
Metro City	7

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The County is committed to allocating funds that serve the needs of the lowest-income and most disadvantaged residents. The overall focus of this Plan is to use CPD funds for lower-income and special needs individuals and families with the intent they achieve a reasonable standard of living. This priority is based on the County's belief that, by increasing self-sufficiency and economic opportunity, many of the housing, social service, educational, and other needs can be addressed more readily.

In addition to projects and programs accessible to eligible participants, certain projects and

programs are targeted to designated LMI CDBG benefit service areas defined as geographic locations (census block groups) where a minimum of 51% of the households residing in those areas are LMI. The geographic distribution of resources and projects/programs, designated to serving an area benefit, is influenced in part by the geographic distribution of LMI households throughout the County.

Other established priorities for allocating CPD funds are based on a number of criteria, including: the established need; eligibility of activities/programs; urgency; cost efficiency; identified gaps in service; availability of other funding sources; and comments and feedback received from citizen participation efforts.

Discussion

The national objective and performance outcome measurement system established by HUD is used as the basis for assigning priorities to needs for which funding may be allocated.

For an activity or project to be eligible for funding, it must qualify as meeting one of the three national objectives of the program:

- Principally benefit (at least 51%) low- and moderate-income persons;
- Aid in the prevention of slums or blight; or
- Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing;
- To provide a suitable living environment; and
- To expand economic opportunities.

In addition to national objectives and performance measurements, the County must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the County's service delivery system. The County received input through outreach efforts helping to prioritize funding for community facilities, community services,

homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed, and funding allocations are made based upon the above criteria, including the projects ability to reach and serve the areas and persons with the

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low and low-income households in the County of Riverside, the following priorities have been established:

1. Provide homeownership opportunities for first-time homebuyers and for the low- and very low-income community

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life, according to Reexamining the Social Benefits of Homeownership after the Housing Crisis (Joint Center for Housing Studies of Harvard University, August 2013) and Social Benefits of Homeownership and Stable Housing (National Association of Realtors, April 2012).

2. Improve the conditions of substandard housing and substandard existing rental housing for the low-income community

As the County's housing inventory ages, maintenance and repairs become more critical. If

units fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. Maintaining older units and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the County.

3. Expand the affordable rental housing stock for low-income and special needs households

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

4. Shelter the homeless

According to the 2019 County of Riverside Point-in-Time Homeless Count Report prepared by the Department of Public Social Services Adult Services Division, on a given day throughout the County of Riverside, there are approximately 2,811 adults and children who are experiencing homelessness. Of these; 2,045 live on the streets and 766 live in emergency shelters or transitional housing. Although HOME regulations prohibit the use of funds for the construction of shelters, the County seeks to develop and construct transitional to permanent housing for the homeless.

5. Address farm worker and migrant farm worker housing needs in Riverside County

Based on December 2018 Labor Market Information from the California Employment Development Department, there were 12,500 farm labor jobs in Riverside County, primarily in the Coachella Valley region. In a survey conducted in December 2006, among 525 farm workers, 72% identified that they live year-round in the Coachella Valley. Approximately 88% lived in conventional housing situations including apartments, houses, and mobile homes. Over 66% were renters living with family members contributing to overcrowding. Among those interviewed, 2% identified that they lived in situations not meant for human habitation

such as outdoors, cars, trailers on private property, or in converted garages.

One Year Goals for the Number of Households to be Supported	
Homeless	22
Non-Homeless	198
Special-Needs	0
Total	220

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	200
The Production of New Units	16
Rehab of Existing Units	2
Acquisition of Existing Units	2
Total	220

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The County's Specific Affordable Housing Objectives for the (2019-2024) period are addressed in the following discussion.

1. Provide homeownership opportunities for first-time homebuyers and for the very low, low- and moderate-income community.

1. First Time Home Buyer (FTHB) Program - HOME down payment assistance on a first-come, first-served basis for very low and low-income households that have not had ownership interest in improved upon residential real property within the most recent three-year period. A covenant agreement will be recorded on the property for the required minimum affordability period based on the down payment assistance amount provided to the homebuyer per §92.254(a)(4) of the HOME rule.

2. Mortgage Credit Certificate (MCC) - Tax credit for qualified households to reduce homeowner income tax liability and increase disposable income to allow the homeowner to afford higher housing costs given their income.

2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.

1. Low-Income Home Energy Assistance Program (LIHEAP) - Community Action Partnership of Riverside County administers a weatherization program available to low income homeowners.
2. Rental Acquisition and Rehabilitation - HOME assistance for acquisition and rehabilitation of substandard existing rental housing converted to affordable rental housing for low-income families.
3. Home Enhancement Grant Program - CDBG grants are used to pay for costs associated with exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by HUD to assist homeowners with the rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences.

3. Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.

1. Farm worker Housing -HOME assistance for the development, construction, or rehabilitation of affordable housing for low-income farm worker households.

4. Expand the affordable rental housing stock for low-income and special needs households

1. Multi-family - HOME assistance for the development and construction of affordable rental housing for low-income households. Assisted units will be restricted to a minimum of 20-years; a covenant agreement will be recorded on the property for the required minimum affordability period.

5. Shelter the homeless. (Note: HOME regulations restrict the use of funds for the development and construction of homeless shelters or temporary housing.)

CDBG Public Service Activities - CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.

Emergency Solutions Grant (ESG) Activities - ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.

County Supported Single Room Occupancy (SRO) Housing - Supportive services and housing for homeless at La Hacienda Apartments (formerly Miles Ave SRO) and Geel Place (formerly Western Riverside SRO) located in Eastern Riverside County and Western Riverside County, respectively. Tenant Based Rental Assistance Program (TBRA) – The TBRA program is designed to provide extremely low-income homeless individuals and families earning no more than 30% of the area median income a one-time grant to pay for the utility and/or security deposit and 12 months of rental assistance

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the County of Riverside administers and manages several programs to address the housing needs of residents throughout the County. The annual estimated operating budget of \$101 million is allocated to fund Housing Authority projects and programs.

The Public Housing Program, now Rental Assistance Demonstration Program, provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. On October 1, 2016, the HACR's 469 units of public housing was converted to Project Based Vouchers via HUD's Rental Assistance Demonstration Program. The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing.

Actions planned during the next year to address the needs to public housing

The Housing Authority converted all of its public housing stock to long term project-based Section 8 contracts through the Rental Assistance Demonstration (RAD) program. The conversion was completed during Fiscal Year 2016-2017, and as of October 1, 2016, the HACR no longer owns any public housing units.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a steppingstone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively

engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers and through specialized self-sufficiency coordinators funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program and Family Self-Sufficiency Program.
2. Providing outreach and information to all residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A – HACR has been rated as a HUD High Performer for the past 17 years for the Section 8 (Voucher) Program, and until October 1, 2016, either a HUD High Performer or a Standard Performer for the Public Housing Program.

Discussion

Refer to above discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Issues contributing to homelessness include: increases in the number of persons whose income falls below the poverty level, reductions in subsidies to the poor, lack of affordable housing for low- and moderate-income persons, drug/alcohol abuse, and the de-institutionalization of the mentally ill. The housing market and economic conditions have also resulted in some families facing homelessness due to foreclosures, unemployment, and/or underemployment.

In January 2020, the County Continuum of Care (CoC) received notification from HUD of its 2019 Continuum of Care Program award in the amount of \$9,872,672.00. The award provides funding to twenty (20) projects including: Permanent Supportive Housing, Rapid Rehousing, Homeless Management Information System (HMIS) and a CoC Planning grant.

For the 2020-21 program year, the County has proposed to use its \$641,710 ESG allocation for seven (7) homeless agency activities: emergency services (\$294,500), outreach services (\$90,526), and rapid re-housing (\$208,556), and program administration (\$48,128).

The County's priorities for ranking applications as per HUD guidelines and approved by the Riverside CoC, prioritized permanent housing (including permanent supportive housing for chronically homeless) and rapid rehousing for homeless individuals and families with children.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County of Riverside CoC has established chronically homeless persons as the highest need priority based on the goals HUD has established in its *Opening Doors: Federal and Strategic Plan to Prevent and End Homelessness*. Outreach teams will assess individual

needs of the mentally ill, veterans, youth, and chronic homeless; this will help reach the goal of ending homelessness. The CoC has implemented a Coordinated Entry System (CES) to ensure appropriate intervention is utilized to serve those living on the streets and providing for a prioritization of vulnerability and linkage to community resources and housing based on the vulnerability prioritization.

Within the CoC, actions for reducing and ending homelessness include several outreach teams from County, cities, and nonprofit homeless providers that cover specific populations or geographic regions in the County. There are also specific outreach teams serving the mentally ill, veterans, youth and chronic homeless. The teams collaborate weekly and each conduct daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Riverside University Health System-Behavioral Health (RUHS-BH) has outreach peer specialists that perform initial field assessments, in depth assessments, referrals to all contacts, and linkages to various community organizations.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the 2019 Housing Inventory Chart, there are currently 770 year around emergency beds and 43 transitional housing beds in Riverside County. The goal is to utilize the Housing First approach adopted by the CoC which requires homeless being helped into permanent housing or rapid re-housing as soon as possible. Transitional housing programs and emergency shelters focus on lessening the time that a homeless person or family's length of time homeless (LOTH) is in the shelter by effective and quick assessment of homeless clients and getting them stabilized into permanent housing with intensive case management initially and support in the initial phase of residency in permanent housing. This period will serve as a time to address the other needs to maintain self-sufficiency either by accessing mainstream benefits, employment, or medical/mental health support.

The CoC works with the County of Riverside and other public funding agencies to integrate the CoC Programs, Emergency Solutions Grant (ESG), Social Services to Veteran Families (SSVF), and Community Development Block Grant (CDBG) funding to increase the number

of families with children who are assisted through rapid re-housing. In addition, other non-McKinney-Vento funding sources, such as Emergency Food and Shelter Program (EFSP), funded under Federal Emergency Management Agency (FEMA), will be matched as a source for rental/mortgage assistance for families that are homeless or at-risk of homelessness in the county's strategy to meet this goal.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The goal of the County of Riverside Continuum of Care is to coordinate homeless efforts to meet the varied needs of the County's homeless residents while at the same time establishing policies and procedures for such. The CoC implemented a countywide Coordinated Entry System (CES) to assess homeless individuals/families using the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT). DPSS uses HUD CoC Program HMIS grant funding to measure system-wide performance in HMIS, such as length of time homeless. This is used to help the CoC prioritize and house those with the longest length of time homeless. The planning process also included working with the CoC Standards and Evaluation Committee to continue developing strategies to prioritize chronically homeless individuals/families with the longest time homeless and most severe needs, including Increasing the supply of permanent supportive housing and rapid rehousing; housing individuals/families identified in CES with the longest time homeless first, and using HMIS data to record episodes of homelessness and destination at program exit to track agency and system performance.

The CoC has also adopted a "Housing First" approach centered on new evidence-based and promising practices, also endorsed by HUD, to quickly place a homeless individual or family in permanent housing first without program entry pre-conditions and then provide

services and support as needed to keep them stably housed.

Homeless CoC youth providers have implemented outreach and service-based events in the communities to draw homeless youth, unaccompanied, and transitional age, into contact with services available to them. Housing Authority of the County of Riverside, in collaboration with Operation SafeHouse, opened Harrison House, a permanent supportive housing program for transitional age youth, in the eastern region of Riverside County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of Riverside CoC Discharge Policy is mandated by the State and followed by the CoC. The CoC established a Discharge Planning MOU, responsible for implementing policies and protocols and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that will include mental health services, substance abuse support, and housing. In April 2016, the County of Riverside Board of Supervisors established the Executive Oversight Committee on Homelessness (EOCH) through the county's Executive Office to improve coordination and collaboration among county agencies that are working to address homelessness. The EOCH is developing a countywide plan to end and prevent homelessness that will include key strategies to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals, jails, and other institutions. The RUHS-Behavioral Health is part of the EOCH and collaborates with HHPWS and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/ or substance abuse disorder(s). Foster

Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Corrections, the Department of Public Social Services, and the Riverside Sheriff's and Probation Departments support the Continuum of Care's mission of working towards reintegrating persons leaving correctional facilities to community-based living and self-sufficiency.

Discussion

The Department of Public Social Services, as the County of Riverside's Continuum of Care Collaborative Applicant and lead agency, maintains and creates the commitment and resources needed to leverage community stakeholders, agencies, business, and non-profit partners. These partnerships have become solidified through the annual HUD CoC Homeless Assistance Consolidated Application and the CoC network program activities.

These local non-profit agencies and organizations offer prevention services and help close the gaps of homelessness through the local, state, and private funding streams. Other CoC providers and community stakeholders, through their mission to specific sub-populations such as homeless veterans, can leverage federal funding sources in partnership with agencies like the Riverside County University Health System - Behavioral Health, Housing Authority, Veterans Administration, and the DPSS Self Sufficiency programs. Mainstream benefits are made accessible to qualifying clients through the CoC program housing providers, local non-profit organizations, agencies, and educational institutions which collaborate and work on creating accessibility to homeless emergency services for homeless families and individuals.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The County of Riverside is a very large County that consists of high-density urbanized areas and lower density rural areas. The need for affordable housing remains a recognized issue throughout the entire County for all income groups. There are significant barriers to the production of affordable housing:

Land Use: Land use implications on multiple family, high density, and affordable housing include zoning inconsistency with the County's General Plan and land use policies. Zoning inconsistency can be addressed by undertaking a rezoning effort for the unincorporated areas of the County to provide for zoning classifications which are consistent with the General Plan. Although zoning inconsistency is a process constraint for affordable housing, a more immediate and cost effective approach can be achieved with the County is embracing alternative processes, such as expedited review of affordable multiple family residential projects that qualify under Senate Bill (SB) 35 and local ministerial review of high density multiple family residential projects within the *Mixed Use* and *Highest Density Residential* zoning classifications. Additionally, another state mandate, Assembly Bill (AB) 3194 eliminates the necessity to have zoning consistency for the approval of affordable housing developments that are consistent with the County's General Plan.

Density: Density is also a critical factor in the development of affordable housing. Given the ongoing economic and budget challenges facing the local, State, and Federal governments, together with diminishing resources for community development, it is now critical to lower the development costs of affordable housing. Overall, promoting higher density lowers the per unit land cost. Since the need for affordable housing is recognized as a significant housing problem in the County of Riverside, the County has established the R-6 zoning classification as a residential incentive zoning classification that allows flexibility in the density based on the physical and service constraints in the unincorporated areas. Affordability is restricted on units developed under this zoning classification. In addition to implementing the R-6 zoning classification, the County efforts to promote affordable housing led to the designation and rezoning of over 3,000 acres of land in the

unincorporated areas of the County to allow for densities of up to 40 dwelling units per acre, which may be approved by way of an expedited ministerial process, as prescribed in the Riverside County Housing Element and implemented using two new zoning classifications: R-7 and MU.

Infrastructure: The need for affordable housing remains high in rural unincorporated areas of the County that already have a significant number of low-income households. However, bridging this gap in affordable housing is strongly hindered by the lack of infrastructure for water, sewer, flood control, and transportation. In order to develop sufficient affordable housing in these areas, additional facilities such as pipelines, treatment plants, booster pumping stations and any other facilities determined by the water company may be necessary at the expense of the development. Equally as important and impactful to affordable housing development is the lack of adequate sewer, flood control, and transportation facilities. However, high infrastructure costs significantly increase the cost of affordable housing development and reduces production of needed units.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The County is working to eliminate the identified barriers to affordable housing. In an effort to eliminate these barriers, multiple County departments have strategically planned and implemented effective procedures to cure any deficiencies that result in a barrier to the production of affordable housing. The County is continuously seeking funding sources that will alleviate the cost burden due to the lack of infrastructure in parts of the County where the demand for affordable housing is crucial.

Discussion:

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many

housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance includes implementation of the following programs:

- Project Ombudsman: This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- Gap Financing: Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- Fee Subsidies: Under certain circumstances, the County will subsidize the payment of development fees.
- Waivers of Development Mitigation Fees: Under County Ordinance Number 659 fee waivers can be granted for publicly subsidized affordable housing projects.
- Public Opposition as a Barrier to Affordable Housing: The County will continue to educate the public about the social and economic benefits of affordable housing.
- Fair Housing as a Barrier to Affordable Housing: The County will continue to affirmatively further fair housing county-wide.
- Tax Policies: The County keeps property taxes at a minimum and does not have a residential or business utility tax.
- Fast Track and Priority Processing: The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

AP-85 Other Actions – 91.220(k)

Introduction:

As a collaborative facilitator, the County continues to implement various actions to:

1. Address obstacles to meeting underserved needs;
2. Foster and maintain decent affordable housing;
3. Reduce lead-based paint hazards;
4. Reduce the number of poverty-level families;
5. Develop institutional structure; and
6. To enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The primary objective of the County's CPD program is to provide communities with resources to address a wide range of focused community development needs. The program works to ensure decent affordable housing, provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. Based on the needs identified in the CP and through the County's annual NOFA for the use of CDBG, HOME, and ESG funds, the County places highest priorities on activities that meet underserved needs of low income residents, with an emphasis on providing stable and permanent housing and services for underserved elderly, disabled, youth, and extremely low income households, including homeless and those at risk, abused children, migrant farm workers, illiterate adults, victims of domestic violence and persons living with AIDS. Unfortunately, there are barriers and challenges that can hinder the development and implementation of some important programs intended to serve those most in need. In Riverside County, obstacles for CPD-funded activities include, but are not limited to, language and culture, location and geography, program constraints and regulations, and limited resources. In FY 2020-2021 it is the County's intent to determine where the underserved populations are located and fund projects that address one or more of the obstacles, described in the Five-Year CP. Due to the broad range of housing and community development needs in the Urban County, a lack of adequate funding is one of the most

significant obstacles to addressing underserved needs. The County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources and to leverage additional funding whenever possible from local, State, Federal, and other sources. In FY 2020-2021 it is the County's intent to determine where the underserved populations are located and to fund only eligible activities that were identified as high priority in the Five-Year CP and projects and services that are flexible but that also meet federal community development program eligibility and timely draw-down requirements.

The County will continue to prioritize and fund proven programs and activities, evaluate design, and implement innovative programs to address the obstacles to meeting the underserved needs of County residents including:

- Improvements to infrastructure/public facilities and housing rehabilitation in order to foster a suitable living environment for LMI households and those with special needs;
- Provision of services and programs to benefit LMI households and special need populations, such as youth (and at-risk youth), seniors, and the disabled;
- Provision of services for the homeless and those at risk of becoming homeless;
- Provision of affordable housing to LMI households and those with special needs;
- Provision of removing blight with Code Enforcement activities, coupled with Community Enhancement Programs; and Provision of Economic Development and Loan Programs to foster economic development activities, economic opportunities for businesses and individuals, and to expand accessibility of services available to businesses and individuals within LMI communities; and
- The County of Riverside will continue to review and evaluate the potential of establishing an EnVision Center.

Actions planned to foster and maintain affordable housing

Refer to AP-55-Affordable Housing for discussion on the County's Affordable Housing

strategy and goals.

Actions planned to reduce lead-based paint hazards

The Riverside County Department of Environmental Health participates in the Childhood Lead Poisoning Prevention Program (CLPPP). This program is led by the Riverside University Health System (RUHS) and is funded by the California Department of Public Health (CDPH).

The Riverside County CLPPP is a team of Public Health Nurses and Environmental Professionals who provides case management and conducts lead-hazard investigations at homes of children who have an elevated blood lead level. The purpose of the home visit is to determine the cause of the child's lead exposure and to ensure that all identified lead-hazards are reduced or eliminated. Environmental sources of lead exposure include deteriorating lead-based paint in homes constructed prior to 1978, as well as lead-contaminated dust, soil and water.

In addition to performing lead-hazard evaluations at homes of children exposed to lead, Environmental Professionals also respond to complaints of lead-hazard generation, taking enforcement actions against those who create lead-hazards in Riverside County.

The CLPPP team is dedicated to lead-hazard awareness, providing outreach and education to the public and various agencies throughout the County.

Actions planned to reduce the number of poverty-level families

Poverty is a pervasive and dehumanizing human condition. It is a persistent situation in which an inability to enter the mainstream results from inadequate income and opportunities. The challenges associated with poverty make it difficult for LMI individuals/families to obtain and maintain employment, and subsequently access to affordable housing and basic needs. To the extent possible, the County seeks to reduce the number of households with incomes below the Federal poverty level (extremely low-income households earning less than 30% of the AMI) by providing a combination of direct

assistance services and indirect benefit from neighborhood improvement activities.

The 2020-2021 OYAP will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants;
- Provide increased affordable homeownership opportunities for low income households, including seniors and disabled;
- Rehabilitate or provide new affordable housing units that (1) include handicap accessibility for seniors or the disabled (2) Provide housing opportunities for homeless individuals and households earning less than 30% of AMI;
- Encourage economic development and economic opportunity in LMI areas;
- Provide comprehensive rapid-rehousing and homeless prevention housing programs;
- Encourage Substance Abuse Recovery and Counseling Programs;
- Provide Job Training and Life Skills Development;
- Provide programs and services offering education and wealth building opportunities; and
- Provide access to local Health Programs.

In addition, the County's anti-poverty agency, Community Action Partnership (CAP), addresses poverty through a comprehensive set of strategies that range from crisis management, to financial security, to capacity building for families and communities, to advocacy and community organizing. The County also supports a network of other core service agencies that are located strategically throughout the County and cover specific geographic areas. They often are the first to intercept clients seeking safety net services including information and referrals to other agencies that specialize in particular knowledge and skill sets to address their problems directly.

Both business and workforce development is under one umbrella for the purpose of

combining businesses with potential workers.

The Riverside County Workforce Development Board (WDB) provides oversight for the Workforce Innovation and Opportunity Act (WIOA) programs in the County and acts as a catalyst to provide seamless services among various workforce programs and provides community leadership around workforce issues. There are five ways the WDB carries out their role:

- Convener – Bringing together business, labor, education, and economic development to focus on community workforce issues;
- Workforce Analyst – Developing, disseminating and understanding current labor market and economic information and trends;
- Broker – Bring together systems to solve common problems, or broker new relationships with businesses and workers;
- Community Voice – Advocating for the importance of workforce policy, providing perspective about the need for skilled workers; and
- Capacity Builder – Enhancing the region's ability to meet the workforce needs of local employers.

Actions planned to develop institutional structure

facilitate and coordinate activities with various government agencies, participating cities, nonprofit organizations, and other private and public establishments. Sustainable partnerships are imperative and the County will continue to encourage and support the formation of joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low- and moderate-income persons/families.

Coordination of efforts not only includes collaboration among service providers but also the successful leveraging of expertise and financial resources that can be used to supplement existing services or fill gaps in the system. With the number and variety of participants in the delivery system it can, at times, be difficult to allocate resources to all identified priorities. Applicants requesting funds to support its programs and projects are required to show that

they are leveraging with other funds to meet their needs. Additional resources that may be available and the key agencies involved in the implementation of the Plan, are described in sections AP-10 and AP-15.

Various strengths and gaps regarding the institutional structure delivery system were identified through the citizen participation process. Even the vast distance between communities can contribute to the impediments encountered by private, non-profit, and government agencies attempting to provide services to LMI persons. In order to avoid the possibility of clients falling through any gaps in the system, the County will make every effort to improve institutional structure by continuing to coordinate and collaborate between agencies to ensure that the needs in the community are addressed, as well as identify and welcome new opportunities to collaborate as identified through the citizen participation process.

The County's Staff, specifically responsible for the administration of the CPD-funded programs, coordinate activities among the private and public agencies and organizations in the area. More recently, CDBG staff has been tasked with providing additional assistance to the County's participating jurisdictions that have encountered some level of staff reduction resulting in a lack of trained staff, resources, and effective implementation of the CDBG program as a result of local, state, and federal budget cuts.

Actions planned to enhance coordination between public and private housing and social service agencies

The County will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations (CHDOs), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Efforts to increase the participation of the CDBG, HOME, Low-income Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with

the Housing Authority and by collaborating with non-profit organizations;

- Integrating community development block grant housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working more closely with identified Community Housing Development Organizations (CHDOs) as well as local city governments.
- Enhance the quality of supportive services provided on-site at housing project sites by connecting the private sector and non-profit development organization to critical government agencies such as Public Health and Workforce Development.

Discussion:

Refer to above discussions.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

The 2019-2024 CP describes the County's community development priorities and goals based on the assessment of housing and community development needs, housing and economic market conditions, and available resources. The County leverages its CDBG, HOME, and ESG funds with other resources to increase the impact on housing, community development, and homelessness issues.

As required by HUD, the identification of needs and the adoption of strategies to address those needs must focus primarily on LMI individuals and households. The County's goal is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This OYAP focuses on activities to be funded with the three primary entitlement grants from HUD (CDBG, HOME, and ESG).

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate- income. The HOME Program will focus on providing decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock. The ESG program will provide outreach and emergency shelter, but places a much greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The following provides additional information about the CPD program requirements:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that

is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	77.00%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. *A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:*

HOME funds will only be used for eligible activities as described in the HOME
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regulations (24CFR§ 92.205). During the 2020 program year, other forms of investment not described in §92.205(b) which the County may use for housing activities include CDBG, NSP, Section 8 Project Based Vouchers, and other local funds.

2. *A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:*

For the acquisition of existing housing, the County has elected to employ the recapture of funds option described in the HOME regulations at 24 CFR 92.254(a)(5)(ii).

If a HOME assisted housing unit is sold or otherwise transferred during the required fifteen (15) year affordability period, the County will recapture the entire amount of HOME down payment assistance funds provided directly to the home buyer (direct subsidy) from the net proceeds of the sale of the property and the home buyer will be entitled to any available appreciation from the net proceeds after the direct subsidy has been recaptured by the County. The net proceeds of the sale shall be determined as the sales price minus the senior loan repayment, closing costs including brokers' commissions, escrow and title fees, etc., and the value of any documented capital improvements approved by the County prior to construction.

Upon receipt of the recaptured funds, the County will prepare and execute documents necessary to reconvey or release the property without charge. Recaptured funds will be recycled through the County's HOME Investment Partnerships fund in order to assist other HOME eligible activities.

The HOME assisted housing unit must be the home buyer's principal residence and noncompliance will require repayment of all HOME funds invested in the property, not just a direct subsidy to the home buyer.

Under current regulations, if affordability restrictions on a HOME project are conveyed to a lender due to foreclosure or transfer in lieu of foreclosure, the Participating Jurisdiction must repay the HOME account because the project has not met the affordability requirements for the full affordability period. If a HOME-assisted homebuyer project with a recapture agreement no longer meets the applicable affordability

requirements due to foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD (involuntary sales), the County is responsible for repaying the direct HOME subsidy provided to the homebuyer from available net proceeds at the time of foreclosure or transfer in lieu of foreclosure. A short sale or deed in lieu is not considered an involuntary sale and is not permissible under current regulations.

3. *A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:*

In exchange for receiving funds to assist in the purchase of a home, the purchaser must sign loan documents, including a Promissory note, Disclosure Notice, and Subordinate Deed of Trust, which will provide upon a sale, transfer, lease or any other disposition, including refinancing or incurring of additional debt secured by the home, within 15 years of purchase, the principal amount of the HOME assistance is repaid to the County

4. *Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:*

HOME funds will not be used for this purpose.

Emergency Solutions Grant (ESG)

Reference 91.220(I)(4)

1. *Include written standards for providing ESG assistance (may include as attachment)*

The ESG program will provide outreach and emergency shelter but places a much greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

2. *If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment*

system.

The County of Riverside Continuum of Care (CoC) is responsible for instituting and operating a coordinated assessment system, a statutory requirement that's goal is to provide for a more unified intake process to enhance the quality of client screening and assessment and better target program assistance to where it can be the most effective. The system will help decrease discriminatory fragmentation and direct clients toward resources that can be more efficiently and effectively used.

The goal is to determine which agency can best meet client needs rather than if the client is eligible for that specific agency's services.

The CoC having established chronically homeless persons as the highest need priority implements a targeted street-to-home outreach program/campaign that takes a housing-first approach for the chronically homeless and others with a disabling condition. As outreach and collaboration are being expanded, the intent of a coordinated entry system is that it covers a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool.

ESG and CoC subrecipients are required to input client data into a Homeless Management Information System (HMIS) administered by the County's Housing Homelessness Prevention and Workforce Solutions (HHPWS) on behalf of the CoC. The HMIS is a mandatory comprehensive system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Victim service providers cannot, and Legal Services Organizations may choose not to participate in HMIS. Providers that do not participate in HMIS must, however, use a comparable database that produces unduplicated, aggregate reports.

Previously, through the 25 Cities Project, a partnership with the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness, a Community Team was formed. The Team had introduced a system called Homelink, used to

determine the chronicity and medical vulnerability of homeless individuals and how to allocate resources in a logical, targeted way. The Riverside University Health System – Behavioral Health (formerly the County of Riverside Department of Mental Health), the lead agency responsible for implementing the County's Coordinated Assessment System identified as Coordinated Entry System (CES) is currently replacing Homelink with a new system referred to as HomeConnect. The CES, HomeConnect, will now interface with the HMIS to more effectively maintain clients in order to connect persons who are homeless or at risk of homelessness with appropriate resources available in the County's CoC.

3. *Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).*

The County accepts applications for annual ESG allocations. A Notice of Funding Availability (NOFA) is published, in English and Spanish, in local newspapers and placed on County's website to invite qualified non-profits, community groups, faith-based organizations, and governmental entities to apply. Pursuant to County's application review process, an application is reviewed and evaluated for completeness, eligibility, and the project's ability to reach and serve the areas and persons with the greatest need.

Funding recommendations are made based on applicants leveraging resources, capacity, financial management, knowledge and experience of applicants to effectively implement, administer, and monitor an ESG funded activity (ies). Activities that directly contribute to the goals and objectives of the County's Consolidated Plan and help the County meet federal program requirements by serving homeless persons or families, will be considered.

ESG funds are awarded through a competitive process following federal guidelines. Funding is allocated as part of the One-Year Action Plan approval process which includes a public hearing before the County Board of Supervisors. Per HUD requirements, the County also consults with the CoC in order to work in collaboration with their efforts in eliminating and preventing homelessness. The CoC provides

recommendations for funding allocations, trends, and needs in the community. Funds are ultimately allocated based on funding availability, number of clients proposed to serve, area need, recommendations of CoC, and public comments. Final funding allocations are approved by the County Board of Supervisors.

The County enters into a one- or two-year agreement with each sub-recipient receiving ESG funding, these agreements define:

- Key program components or activities (including benchmarks for success);
- the level of ESG funding;
- the anticipated source and amount of matching funds (24CFR Part 576.201) contributed by the agency/ organization;
- applicable laws and regulations; and
- documentation or reporting requirements.

4. *If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.*

The County collaborates with sub-recipients to ensure that the homeless participation requirement is met. Sub-recipients include in their policy an extended invitation to previous homeless clients, an opportunity to participate on the Board, provide feedback, and participate in survey's regarding services and policies of their facility. Sub-recipients consult with homeless or formerly homeless persons in the considering and making of policies and decisions regarding any ESG-funded facility, service, or other assistance. An exit interview and survey are offered to exiting clients and a suggestion box and or open-door policy to address any issues related to the operation of the facility and services to clients is available. It is the intent of the County in collaborating with the Continuum of Care which maintains a seat for Homeless and Formerly Homeless clients on the Board of Governance and ESG sub-recipients to ensure that the perspective of homeless and formerly homeless individuals and families are incorporated into the County's ESG program and the Consolidated Plan.

The County will continue development of a comprehensive Homeless Participation Plan; at a minimum, the plan will:

- Encourage all ESG non-profit sub-recipients to include a homeless or formerly homeless person on their board and/or policy making committee.
- Assign a higher rating/ranking score to ESG applicants that demonstrate homeless participation.
- Require all ESG sub-recipients to provide an County-approved exit survey to all persons that have exited from an ESG-funded shelter or participated in an ESG-funded program. The exit interview and survey should also include a suggestion box and or open-door policy to address any issues related to the operation of the facility and services. The survey will request input or seek the opinion of the participants on a variety of topics or issues including at a minimum:
 - The quality of effectiveness of the shelter or services provided;
 - the unmet needs of homeless persons in Riverside County;
 - how can services be improved or expanded;
 - what are the gaps in shelter or homeless services;
 - the location and hours of shelters or services; and
 - access to shelters, health care, food and clothing, legal services, etc.

5. *Describe performance standards for evaluating ESG.*

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. Sub-recipients receiving funding from the County are evaluated based on written standards and guidelines. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing. Performance standards for evaluating ESG activities were developed in consultation with the Continuum of Care lead agency, County of Riverside ESG recipient, providers, and other organizations and stakeholders.

As part of tracking, evaluating, and reporting ESG Program services, Homeless Management Information Systems (HMIS) are used to collect Data Standards including three key indicators:

1. Exits to permanent housing;
2. Length of stay in emergency shelter and/or transitional housing; and
3. Returns to homelessness from permanent housing.

The CoC lead agency, responsible for HMIS, extracts ESG sub-recipient data from HMIS for review by the CoC HMIS Administrator Council to evaluate subrecipients for accuracy and performance based on services provided to their clients. In addition, the guidelines below have been set as part of the performance standards for evaluating ESG:

Performance of ESG recipients

1. Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
2. Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
3. Enhance and develop the management capacity of grantees or recipients

Performance Measures for Homelessness Prevention

1. A reduction in the number of homeless individuals and families seeking emergency shelter services.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

1. A reduction in the reoccurrence of homelessness for individuals and families who

exit the shelter system. Perform initial assessment to determine the level of need and enter clients into CES. Once clients are housed and stabilized, further monitoring and case management will be provided for at least 6-9 months to help deter the reoccurrence of homelessness.

2. Expected Outcome is that at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG. This determination will be made based on the reporting received from the HMIS reporting system and directly from subrecipients.

Refer to above discussions and attachment in the Appendices F and G.

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