

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.9
(ID # 12596)

MEETING DATE:

Tuesday, June 02, 2020

FROM: AGRICULTURAL COMMISSIONER:

SUBJECT: AGRICULTURAL COMMISSIONER: Agricultural Commissioner's Revenue and Appropriations Increase, All Districts. [\$31,171, Unassigned fund balance from Robert Howie Monument 100%] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and direct the Auditor-Controller to make the budget adjustments shown on Attachment "A".

ACTION: 4/5 Vote Required, Policy

Ruben J. Arroyo

Ruben J. Arroyo, Agricultural Commissioner/Sealer 5/12/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 2, 2020
xc: Ag. Comm., Auditor

Kecia R. Harper
Clerk of the Board

By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 31,171	\$0	\$ 31,171	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Unassigned Fund Balance from Robert Howie Monument 100%			Budget Adjustment:	Yes
			For Fiscal Year:	2019/20

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In 2004 a holding account was established for finance costs associated with the construction of the Robert Howie Monument. These are funds not used for the project.

Impact on Residents and Businesses

This action has no impact.

Additional Fiscal Information

There is no impact to the county general fund.

SCHEDULE A

AGRICULTURAL COMMISSIONER

BUDGET ADJUSTMENT
FISCAL YEAR 2019-2020

Increase in Appropriations:

10000-2800100000-528920 Interfund Exp Miscellaneous \$31,171

TOTAL INCREASE IN APPROPRIATIONS: \$37,171

Decrease in unassigned Fund Balance:

10000-2800100000-370100 Unassigned Fund Balance \$31,171

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

TOTAL DECREASE IN UNASSIGNED FUND BALANCE: \$37,171

ATTACHMENTS:

ATTACHMENT A. Schedule A – Budget Adjustment.


Misley Wang, Supervising Accountant 5/13/2020

SCHEDULE A

AGRICULTURAL COMMISSIONER

**BUDGET ADJUSTMENT
FISCAL YEAR 2019-2020**

Increase in Appropriations:

10000-2800100000-528920	Interfund Exp Miscellaneous	<u>\$31,171</u>
-------------------------	-----------------------------	-----------------

TOTAL INCREASE IN APPROPRIATIONS: \$37,171

Decrease in unassigned Fund Balance:

10000-2800100000-370100	Unassigned Fund Balance	<u>\$31,171</u>
-------------------------	-------------------------	-----------------

TOTAL DECREASE IN UNASSIGNED FUND BALANCE: \$37,171