

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.18
(ID # 12547)

MEETING DATE:

Tuesday, June 02, 2020

FROM: SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve the First Amendment to the Five Year Agreement for Law Enforcement Services Between the City of Perris and the County of Riverside (7/1/19-6/30/24); and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9152 submitted herewith. District Five. [\$6,374,800- Contract City Law Enforcement 100%]. 4/5th vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Agreement for Law Enforcement Services between the City of Perris and the County of Riverside and authorize the Chairman of the Board to execute three (3) copies of the attached Amendment on behalf of the County.

2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9152 submitted herewith. Per the Resolution, add the following positions:

Ord. 440	Class Code +/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602 +3	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
2500300000	52265 +2	Community Service Officer II	LIU	499	\$45,946 - \$70,375

3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

ACTION: 4/5 Vote Required, Policy


Donald Sharp, Chief Deputy, SHERIFF 5/27/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 2, 2020
xc: SHERIFF, Auditor

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 223,840	\$ 1,430,165	\$ 6,374,800	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Contract City Law Enforcement			Budget Adjustment: Yes	
			For Fiscal Year: 19/20-23/24	

C.E.O. RECOMMENDATION: Approve

BR: 20-078

Prev. Agn. Ref.: 12/17/19 3.39

BACKGROUND:

Summary

This First Amendment to the Agreement for Law Enforcement Services with the City of Perris modifies the level of law enforcement service provided by the Sheriff's Department with the addition of three (3) Deputy Sheriff positions and two (2) Community Service Officer Positions. On April 15, 2020, the Perris Mayor signed the Amendment. County Counsel has approved the Amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$223,840 in Contract Law Enforcement Revenue for FY2019-20 and an estimated increase of \$1,430,165 in Contract Law Enforcement Revenue for FY2020-21. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2019-20 budget or FY2020-21 budget request.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Perris approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

Attachments

3 copies of the First Amendment to the Agreement for Law Enforcement Services Between the City of Perris and the County of Riverside

1 Schedule A

1 Resolution No. 440-9152

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

SCHEDULE A.
FY19/20

Increase Appropriations

10000-2500300000-510040	Regular Salaries	156,688
10000-2500300000-518100	Budgeted Benefits	<u>67,152</u>
	TOTAL	223,840

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	223,840
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FY20/21

Increase Appropriations

10000-2500300000-510040	Regular Salaries	1,001,116
10000-2500300000-518100	Budgeted Benefits	<u>429,049</u>
	TOTAL	1,430,165

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	1,430,165
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Misley Wang, Supervising Accountant 5/26/2020


Cherilyn Williams 5/27/2020


Megan Gomez, Assistant 5/11/2020


Gregory F. Priamos, Director County Counsel 5/21/2020

FIRST AMENDMENT TO AGREEMENT FOR LAW ENFORCEMENT SERVICES BETWEEN THE CITY OF PERRIS AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and the City of Perris, a general law city, approved by the Board of Supervisors on December 17, 2019, for services effective July 1, 2019 through June 30, 2024, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

- 1. Attachment A of the Agreement is hereby deleted and replaced with the Attachment A-1 that is attached to this Amendment.

IN WITNESS WHEREOF, the City of Perris, by minute order or resolution duly adopted by its City Council, has caused this Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 4/15/20

CITY OF PERRIS
By: Michael M. Vargas, Mayor

ATTEST:

Name Nancy Salazar
Title City Clerk

By: Nancy Salazar

COUNTY OF RIVERSIDE

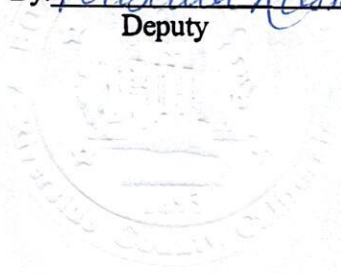
Dated: JUN 02 2020

By: V. Manuel Perez, Chairman
Riverside County Board of Supervisors

JUN 02 2020 3.18

ATTEST:
Kecia R. Harper
Clerk of the Board

By: *Risella Kasso*
Deputy



APPROVED AS TO FORM:
Greg P. Priamos
County Counsel

By: *Susanna Oh*
Susanna Oh
Deputy County Counsel

ATTACHMENT A-1

CITY OF PERRIS

LEVEL OF SERVICE

Average Patrol Services

170.4 supported hours per day (Approximate equivalent of thirty-five (35) Deputy Sheriff positions @ 1780 annual productive hours per position)

Dedicated Positions

One (1) Sheriff's Sergeant position

One (1) Sheriff's Sergeant position - SET

Four (4) Deputy Sheriff (fully supported) positions - Motorcycle Team

Two (2) Deputy Sheriff (fully supported) positions – City Gangs

Four (4) Deputy Sheriff (fully supported) positions – SET/Zone Deputies

Four (4) Deputy Sheriff (fully supported) positions – SET/POP Deputies

Three (3) Deputy Sheriff (fully supported) positions – Traffic Law Enforcement

One (1) Deputy Sheriff (unsupported) position – Crime Prevention Officer

Seven (7) Community Services Officer II positions

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Four (4) Deputy Sheriff (fully supported) positions – SET/POP Deputies

Three (3) Deputy Sheriff (fully supported) positions – Traffic Law Enforcement

One (1) Deputy Sheriff (unsupported) position – Crime Prevention Officer

Seven (7) Community Services Officer II positions

1 RESOLUTION NO. 440-9152

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on June 2, 2020, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

7

8 <u>Job</u>			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
9 37602	+ 3	2500300000	Deputy Sheriff
10 52265	+ 2	2500300000	Community Services Officer II

11
12 ROLL CALL:

13 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
14 Nays: None
15 Absent: None

16 The foregoing is certified to be a true copy of a resolution duly
adopted by said Board of Supervisors on the date therein set forth.

17 Kecia R. Harper, Clerk of said Board

18 By Risida Passo
19 Deputy