

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.2
(ID # 12214)

MEETING DATE:
Tuesday, June 09, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for Burrtec Waste and Recycling, Inc. within Riverside County Waste Franchise Area 12, District 4. [\$0] (Introduced May 19, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 12; and
2. At the conclusion of the public hearing, adopt Resolution No. 2020-070 adjusting the rates by the Consumer Price Index (CPI) and approving the additional recycling processing increase.

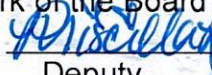
ACTION: Policy


Keith Jones, Director Environmental Health 5/20/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Hewitt, Washington and Perez
Nays: Jeffries
Absent: Spiegel
Date: June 9, 2020
xc: Env. Health

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 3.0% for the twelve (12) month period January 2019 through December 2019.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Recycling Processing Fees

California Law mandates each jurisdiction divert at least 50% of the waste material it generates. To meet that mandate, the waste haulers provide residential curbside recycling bins and commercial recycling bins to divert recyclables to processors and away for the landfill. In the past these programs provided the waste haulers with a marketable commodity that could be used to offset the costs associated with collection, processing and transporting recyclable materials to other markets. Recent changes in the global market for recyclable materials have had a negative impact on a large number of recyclable material types and raised the price of processing and moving material while also depressing the commodity prices of those materials. Foreign initiatives, such as Green Fence, National Sword and Blue Sky from China, have limited or removed markets for materials while also causing a ripple effect of similar limitations or bans in other countries where recyclable materials were previously accepted.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

For the 20/21 fiscal year, Burrtec is requesting a \$0.60 increase over the base \$0.74 monthly recycling offset fee approved last year for all residential customers with recycling bins. Commercial recycling accounts will be increased an equivalent rate based on bin sizes and frequency of pick-up.

Impact on Residents and Businesses

The current typical residential accounts pay \$24.83 a month. The approval of the proposed 3.0% CPI increase and recycling fee would result in an increase to \$26.20 a month. Commercial customers rates vary based on the size of bins and frequency of services provided. Waste service would increase by 3.0% of the base rate.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

ATTACHMENTS

Attachment A – Resolution 2020-070

Attachment B – Burrtec FY 20/21 Rate Sheets



Jason Farin, Principal Management Analyst

6/2/2020



Gregory L. Priamos, Director County Counsel

5/20/2020

RESOLUTION NO. 2020-070**A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES
FOR BURRTEC WASTE AND RECYCLING, INC., IN FRANCHISE AREA 12**

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and

WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and

WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and

WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Burrtec Waste and Recycling, Inc., (Burrtec) to cover Franchise Area 12; and

WHEREAS, the Waste Collection Franchise Agreements covering Franchise Area 12, contain a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to provide a cost of living increase to address the costs of providing these services; and

WHEREAS, Burrtec has requested an increase in the fees for Recycling Processing where applicable to cover the increased cost of handling these materials;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 9, 2020, finds that the waste hauler fees in Franchise Area 12 shall receive an increase, based on the CPI of 3.0% to the service component of their fees and approve the increase of the Recycling Processing fees for fiscal year 2020-2021.

2 **RESOLUTION 2020-070**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE**
4 **HAULER FEES FOR BURRTEC WASTE AND RECYCLING, INC., IN FRANCHISE**
5 **AREA 12**

6 ADOPTED by Riverside County Board of Supervisors on JUNE 9, 2020.

7 ROLL CALL:

8 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
9 Nays: None
10 Absent: None

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13 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
Supervisors on the date therein set forth.

14 KECIA R. HARPER, Clerk of said Board

15 By: 

16 Deputy

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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.11
(ID # 12213)

MEETING DATE:
Tuesday, May 19, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: Set a Public Hearing for the Annual Rate Adjustment Waste Collection for Burrtec Waste and Recycling, Inc. within Riverside County Waste Franchise Area 12, District 4. [\$0] (Clerk to Advertise - Set for Hearing June 9, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Set the public hearing to receive public comments on the Annual Adjustment to the Waste Collection Rates within the County Franchise Area 12;
2. Direct the Clerk of the Board to advertise said public hearing for June 9, 2020 at the hour of 9:30 a.m. or as soon as possible thereafter; and
3. At the conclusion of the public hearing, adopt Resolution No. 2020-070 adjusting the rates by the Consumer Price Index (CPI).

ACTION: Policy, Set for Hearing

Keith Jones

Keith Jones, Director Environmental Health 4/21/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and is set for hearing on Tuesday, June 9, 2020 at 9:30 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 19, 2020
xc: Env. Health, COB

Kecia R. Harper
Clerk of the Board
By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

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ATTACHMENTS

Attachment A – Resolution 2020-070

Attachment B – Burrtec FY 20/21 Rate Sheets



Jason Farin, Senior Management Analyst

5/13/2020



Gregory V. Priamos, Director County Counsel

4/22/2020

Area 12

	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total Rate	
Residential Services									
Thousand Palms	\$20.63	\$13.80	\$0.41	\$6.09	\$0.18	\$0.74	\$0.60	\$21.82	
Bermuda Dunes	\$21.39	\$14.56	\$0.44	\$6.09	\$0.18	\$0.74	\$0.60	\$22.61	
Extra Container	\$5.73	\$3.47	\$0.10	\$1.89	\$0.06	\$0.37	\$0.30	\$6.19	
Green Waste	\$4.45	\$3.30	\$0.10	\$1.15	\$0.03			\$4.58	
Comprehensive:									
Thousand Palms	\$19.16	\$12.33	\$0.37	\$6.09	\$0.18	\$0.74	\$0.60	\$20.31	
Bermuda Dunes	\$19.73	\$12.90	\$0.39	\$6.09	\$0.18	\$0.74	\$0.60	\$20.90	
Extra Container	\$5.73	\$3.47	\$0.10	\$1.89	\$0.06	\$0.37	\$0.30	\$6.19	
Green Waste	\$4.45	\$3.30	\$0.10	\$1.15	\$0.03			\$4.58	
Residential Services									
<i>Non- Comprehensive Collection:</i>									
Regular	\$27.07	\$20.09	\$0.60	\$6.24	\$0.18	\$0.74	\$0.60	\$28.45	
Hard to Service	\$36.17	\$29.19	\$0.88	\$6.24	\$0.18	\$0.74	\$0.60	\$37.83	
<i>Comprehensive Collection:</i>									
Regular	\$24.83	\$17.85	\$0.54	\$6.24	\$0.18	\$0.74	\$0.60	\$26.15	
Hard to Service	\$32.28	\$25.30	\$0.76	\$6.24	\$0.18	\$0.74	\$0.60	\$33.82	
Other Residential Services									
Extra Recycling Basket	\$9.10	\$8.73	\$0.26	\$0.00	\$0.00	\$0.37	\$0.30	\$9.66	per month
Scout Service					1.5%	times residential rate			
Bulky Item Collection	\$24.47	\$24.47	\$0.73	\$0.00	\$0.00			\$25.20	per item
CFC Removal Fee	\$40.79	\$40.79	\$1.22	\$0.00	\$0.00			\$42.01	
Back Yard/Side Yard Collection	\$16.30	\$16.30	\$0.49	\$0.00	\$0.00			\$16.79	per month
Cart deposit	\$16.30	\$16.30	\$0.49	\$0.00	\$0.00			\$16.79	
Reinstatement Fee	\$24.47	\$24.47	\$0.73	\$0.00	\$0.00			\$25.20	
Residential clean-up	\$97.76	\$97.76	\$2.93	\$0.00	\$0.00			\$100.69	per hour
Electronic Waste Collection	\$36.42	\$36.42	\$1.09	\$0.00	\$0.00			\$37.51	

Area 12

Comprehensive Commercial Services - Thousand Palms

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate
2	1	\$86.54	\$60.20	\$1.81	\$26.34	\$0.77	\$89.12
	2	\$161.30	\$108.62	\$3.26	\$52.68	\$1.54	\$166.10
	3	\$236.52	\$157.51	\$4.73	\$79.01	\$2.31	\$243.56
	4	\$312.12	\$206.10	\$6.18	\$106.02	\$3.10	\$321.40
	5	\$385.18	\$253.50	\$7.61	\$131.68	\$3.85	\$396.64
	6	\$452.22	\$294.23	\$8.83	\$157.99	\$4.61	\$465.66
3	1	\$133.80	\$94.29	\$2.83	\$39.51	\$1.15	\$137.78
	2	\$242.29	\$163.28	\$4.90	\$79.01	\$2.31	\$249.50
	3	\$327.30	\$208.79	\$6.26	\$118.51	\$3.46	\$337.02
	4	\$431.26	\$273.27	\$8.20	\$157.99	\$4.61	\$444.07
	5	\$535.23	\$337.71	\$10.13	\$197.52	\$5.77	\$551.13
	6	\$639.18	\$402.15	\$12.06	\$237.03	\$6.92	\$658.16
4	1	\$171.91	\$119.23	\$3.58	\$52.68	\$1.54	\$177.03
	2	\$308.61	\$203.28	\$6.10	\$105.33	\$3.08	\$317.79
	3	\$405.11	\$247.12	\$7.41	\$157.99	\$4.61	\$417.13
	4	\$534.08	\$323.39	\$9.70	\$210.69	\$6.15	\$549.93
	5	\$663.17	\$399.80	\$11.99	\$263.37	\$7.69	\$682.85
	6	\$792.25	\$476.24	\$14.29	\$316.01	\$9.23	\$815.77
6	1	\$277.92	\$198.91	\$5.97	\$79.01	\$2.31	\$286.20
	2	\$489.51	\$331.52	\$9.95	\$157.99	\$4.61	\$504.07
	3	\$703.21	\$466.18	\$13.99	\$237.03	\$6.92	\$724.12
	4	\$885.82	\$569.81	\$17.09	\$316.01	\$9.23	\$912.14
	5	\$1,066.40	\$671.38	\$20.14	\$395.02	\$11.54	\$1,098.08
	6	\$1,246.90	\$772.88	\$23.19	\$474.02	\$13.84	\$1,283.93

Extra Dump	2	Per Dump	\$56.26	\$39.13	\$1.17	\$17.13	\$0.50	\$57.93
Extra Dump	3	Per Dump	\$86.55	\$61.29	\$1.84	\$25.26	\$0.74	\$89.13
Extra Dump	4	Per Dump	\$111.17	\$77.50	\$2.33	\$33.67	\$0.98	\$114.48
Extra Dump	6	Per Dump	\$179.81	\$129.30	\$3.88	\$50.51	\$1.47	\$185.16

Area 12

Commercial Services - Bermuda Dunes

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate
2	1	\$90.28	\$63.94	\$1.92	\$26.34	\$0.77	\$92.97
	2	\$168.27	\$115.59	\$3.47	\$52.68	\$1.54	\$173.28
	3	\$246.70	\$167.69	\$5.03	\$79.01	\$2.31	\$254.04
	4	\$324.83	\$219.50	\$6.59	\$105.33	\$3.08	\$334.50
	5	\$401.77	\$270.09	\$8.10	\$131.68	\$3.85	\$413.72
	6	\$471.68	\$313.69	\$9.41	\$157.99	\$4.61	\$485.70
3	1	\$139.61	\$100.10	\$3.00	\$39.51	\$1.15	\$143.76
	2	\$252.74	\$173.73	\$5.21	\$79.01	\$2.31	\$260.26
	3	\$341.34	\$222.83	\$6.68	\$118.51	\$3.46	\$351.48
	4	\$449.76	\$291.77	\$8.75	\$157.99	\$4.61	\$463.12
	5	\$558.17	\$360.65	\$10.82	\$197.52	\$5.77	\$574.76
	6	\$666.57	\$429.54	\$12.89	\$237.03	\$6.92	\$686.38
4	1	\$179.34	\$126.66	\$3.80	\$52.68	\$1.54	\$184.68
	2	\$321.91	\$216.58	\$6.50	\$105.33	\$3.08	\$331.49
	3	\$422.43	\$264.44	\$7.93	\$157.99	\$4.61	\$434.97
	4	\$556.92	\$346.23	\$10.39	\$210.69	\$6.15	\$573.46
	5	\$691.50	\$428.13	\$12.84	\$263.37	\$7.69	\$712.03
	6	\$826.08	\$510.07	\$15.30	\$316.01	\$9.23	\$850.61
6	1	\$291.31	\$210.96	\$6.33	\$80.35	\$2.35	\$299.99
	2	\$510.63	\$352.64	\$10.58	\$157.99	\$4.61	\$525.82
	3	\$733.50	\$496.47	\$14.89	\$237.03	\$6.92	\$755.31
	4	\$923.87	\$607.86	\$18.24	\$316.01	\$9.23	\$951.34
	5	\$1,112.12	\$717.10	\$21.51	\$395.02	\$11.54	\$1,145.17
	6	\$1,300.31	\$826.29	\$24.79	\$474.02	\$13.84	\$1,338.94

Extra Dump	2	Per Dump	\$57.77	\$40.92	\$1.23	\$16.85	\$0.49	\$59.49
Extra Dump	3	Per Dump	\$90.33	\$65.07	\$1.95	\$25.26	\$0.74	\$93.02
Extra Dump	4	Per Dump	\$116.01	\$82.34	\$2.47	\$33.67	\$0.98	\$119.46
Extra Dump	6	Per Dump	\$188.49	\$137.13	\$4.11	\$51.36	\$1.50	\$194.10

Area 12

Commercial Services - Other Areas

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total Rate
2	1	\$108.60	\$82.68	\$2.48	\$25.92	\$0.76	\$111.84
	2	\$201.12	\$149.28	\$4.48	\$51.84	\$1.51	\$207.11
	3	\$301.31	\$223.55	\$6.71	\$77.76	\$2.27	\$310.29
	4	\$402.20	\$298.52	\$8.96	\$103.68	\$3.03	\$414.19
	5	\$502.72	\$373.13	\$11.19	\$129.59	\$3.78	\$517.69
	6	\$641.50	\$486.00	\$14.58	\$155.50	\$4.54	\$660.62
3	1	\$149.77	\$110.89	\$3.33	\$38.88	\$1.14	\$154.24
	2	\$274.70	\$196.94	\$5.91	\$77.76	\$2.27	\$282.88
	3	\$392.02	\$275.39	\$8.26	\$116.63	\$3.41	\$403.69
	4	\$522.70	\$367.20	\$11.02	\$155.50	\$4.54	\$538.26
	5	\$653.37	\$458.96	\$13.77	\$194.41	\$5.68	\$672.82
	6	\$784.04	\$550.76	\$16.52	\$233.28	\$6.81	\$807.37
4	1	\$200.06	\$148.22	\$4.45	\$51.84	\$1.51	\$206.02
	2	\$333.00	\$229.32	\$6.88	\$103.68	\$3.03	\$342.91
	3	\$473.08	\$317.58	\$9.53	\$155.50	\$4.54	\$487.15
	4	\$630.76	\$423.40	\$12.70	\$207.36	\$6.06	\$649.52
	5	\$788.52	\$529.31	\$15.88	\$259.21	\$7.57	\$811.97
	6	\$946.08	\$635.05	\$19.05	\$311.03	\$9.08	\$974.21
6	1	\$274.92	\$197.16	\$5.91	\$77.76	\$2.27	\$283.10
	2	\$464.10	\$308.60	\$9.26	\$155.50	\$4.54	\$477.90
	3	\$666.15	\$432.87	\$12.99	\$233.28	\$6.81	\$685.95
	4	\$860.56	\$549.53	\$16.49	\$311.03	\$9.08	\$886.13
	5	\$1,043.46	\$654.68	\$19.64	\$388.78	\$11.35	\$1,074.45
	6	\$1,203.23	\$736.69	\$22.10	\$466.54	\$13.62	\$1,238.95

Extra Dump	2	Per Dump	\$70.60	\$53.74	\$1.61	\$16.86	\$0.49	\$72.70
Extra Dump	3	Per Dump	\$97.35	\$72.08	\$2.16	\$25.27	\$0.74	\$100.25
Extra Dump	4	Per Dump	\$130.04	\$96.34	\$2.89	\$33.70	\$0.98	\$133.91
Extra Dump	6	Per Dump	\$178.70	\$128.14	\$3.84	\$50.56	\$1.48	\$184.02

Area 12

Comprehensive Commercial Recycling Services- Thousand Palms

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total
2	1	\$65.93	\$60.21	\$1.81	\$5.72	\$4.85	\$72.59
	2	\$120.07	\$108.64	\$3.26	\$11.43	\$9.71	\$133.04
	3	\$174.66	\$157.51	\$4.73	\$17.15	\$14.56	\$193.95
	4	\$228.97	\$206.11	\$6.18	\$22.86	\$19.42	\$254.57
	5	\$282.08	\$253.50	\$7.61	\$28.58	\$24.27	\$313.96
	6	\$328.52	\$294.23	\$8.83	\$34.29	\$29.13	\$366.48
3	1	\$102.86	\$94.29	\$2.83	\$8.57	\$7.28	\$112.97
	2	\$180.43	\$163.28	\$4.90	\$17.15	\$14.56	\$199.89
	3	\$234.52	\$208.80	\$6.26	\$25.72	\$21.85	\$262.63
	4	\$307.54	\$273.25	\$8.20	\$34.29	\$29.13	\$344.87
	5	\$380.58	\$337.71	\$10.13	\$42.87	\$36.41	\$427.12
	6	\$453.59	\$402.15	\$12.06	\$51.44	\$43.69	\$509.34
4	1	\$130.66	\$119.23	\$3.58	\$11.43	\$9.71	\$143.95
	2	\$226.15	\$203.29	\$6.10	\$22.86	\$19.42	\$251.67
	3	\$281.40	\$247.11	\$7.41	\$34.29	\$29.13	\$317.94
	4	\$369.12	\$323.40	\$9.70	\$45.72	\$38.84	\$417.66
	5	\$456.98	\$399.82	\$11.99	\$57.16	\$48.55	\$517.52
	6	\$544.82	\$476.23	\$14.29	\$68.59	\$58.26	\$617.37
6	1	\$216.06	\$198.91	\$5.97	\$17.15	\$14.56	\$236.59
	2	\$365.79	\$331.50	\$9.95	\$34.29	\$29.13	\$404.87
	3	\$517.63	\$466.19	\$13.99	\$51.44	\$43.69	\$575.31
	4	\$638.40	\$569.81	\$17.09	\$68.59	\$58.26	\$713.75
	5	\$757.11	\$671.38	\$20.14	\$85.73	\$72.82	\$850.07
	6	\$875.76	\$772.88	\$23.19	\$102.88	\$87.38	\$986.33

Extra Dump	2	Per Dump	\$42.85	\$39.14	\$1.17	\$3.72	\$3.15	\$47.18
Extra Dump	3	Per Dump	\$66.86	\$61.29	\$1.84	\$5.57	\$4.73	\$73.43
Extra Dump	4	Per Dump	\$84.93	\$77.50	\$2.33	\$7.43	\$6.31	\$93.57
Extra Dump	6	Per Dump	\$140.44	\$129.29	\$3.88	\$11.15	\$9.46	\$153.78

Area 12

Commercial Recycling Services - Bermuda Dunes

bin size (cu. yd.)	frequency	Adjusted Total	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total
2	1	\$69.67	\$63.95	\$1.92	\$5.72	\$4.85	\$76.44
	2	\$127.02	\$115.59	\$3.47	\$11.43	\$9.71	\$140.20
	3	\$184.84	\$167.69	\$5.03	\$17.15	\$14.56	\$204.43
	4	\$242.37	\$219.51	\$6.59	\$22.86	\$19.42	\$268.38
	5	\$298.67	\$270.09	\$8.10	\$28.58	\$24.27	\$331.04
	6	\$347.97	\$313.68	\$9.41	\$34.29	\$29.13	\$386.51
3	1	\$108.67	\$100.10	\$3.00	\$8.57	\$7.28	\$118.95
	2	\$190.88	\$173.73	\$5.21	\$17.15	\$14.56	\$210.65
	3	\$248.56	\$222.84	\$6.69	\$25.72	\$21.85	\$277.10
	4	\$326.04	\$291.75	\$8.75	\$34.29	\$29.13	\$363.92
	5	\$403.53	\$360.66	\$10.82	\$42.87	\$36.41	\$450.76
	6	\$480.98	\$429.54	\$12.89	\$51.44	\$43.69	\$537.56
4	1	\$138.10	\$126.67	\$3.80	\$11.43	\$9.71	\$151.61
	2	\$239.44	\$216.58	\$6.50	\$22.86	\$19.42	\$265.36
	3	\$298.72	\$264.43	\$7.93	\$34.29	\$29.13	\$335.78
	4	\$391.95	\$346.23	\$10.39	\$45.72	\$38.84	\$441.18
	5	\$485.30	\$428.14	\$12.84	\$57.16	\$48.55	\$546.69
	6	\$578.65	\$510.06	\$15.30	\$68.59	\$58.26	\$652.21
6	1	\$228.12	\$210.97	\$6.33	\$17.15	\$14.56	\$249.01
	2	\$386.92	\$352.63	\$10.58	\$34.29	\$29.13	\$426.63
	3	\$547.92	\$496.48	\$14.89	\$51.44	\$43.69	\$606.50
	4	\$676.45	\$607.86	\$18.24	\$68.59	\$58.26	\$752.95
	5	\$802.83	\$717.10	\$21.51	\$85.73	\$72.82	\$897.16
	6	\$929.16	\$826.28	\$24.79	\$102.88	\$87.38	\$1,041.33

Extra Dump	2	Per Dump	\$45.29	\$41.57	\$1.25	\$3.72	\$3.15	\$49.69
Extra Dump	3	Per Dump	\$70.64	\$65.07	\$1.95	\$5.57	\$4.73	\$77.32
Extra Dump	4	Per Dump	\$89.77	\$82.34	\$2.47	\$7.43	\$6.31	\$98.55
Extra Dump	6	Per Dump	\$148.28	\$137.13	\$4.11	\$11.15	\$9.46	\$161.85

Area 12

Commercial Recycling Services - Other Areas

bin size (cu. yd.)	frequency	Adjusted Total	Current Service	Adjustment to Service	Current Recycle Processing	Adjustment to Recycle Processing	Adjusted Total
3	1	\$119.46	\$110.89	\$3.33	\$8.57	\$7.28	\$130.07
	2	\$214.10	\$196.95	\$5.91	\$17.15	\$14.56	\$234.57
	3	\$301.12	\$275.40	\$8.26	\$25.72	\$21.85	\$331.23
	4	\$401.51	\$367.22	\$11.02	\$34.29	\$29.13	\$441.66
	5	\$501.85	\$458.98	\$13.77	\$42.87	\$36.41	\$552.03
	6	\$602.23	\$550.79	\$16.52	\$51.44	\$43.69	\$662.44
4	1	\$159.66	\$148.23	\$4.45	\$11.43	\$9.71	\$173.82
	2	\$252.19	\$229.33	\$6.88	\$22.86	\$19.42	\$278.49
	3	\$351.90	\$317.61	\$9.53	\$34.29	\$29.13	\$390.56
	4	\$469.16	\$423.44	\$12.70	\$45.72	\$38.84	\$520.70
	5	\$586.50	\$529.34	\$15.88	\$57.16	\$48.55	\$650.93
	6	\$703.69	\$635.10	\$19.05	\$68.59	\$58.26	\$781.00
6	1	\$214.32	\$197.17	\$5.92	\$17.15	\$14.56	\$234.80
	2	\$342.91	\$308.62	\$9.26	\$34.29	\$29.13	\$381.30
	3	\$484.34	\$432.90	\$12.99	\$51.44	\$43.69	\$541.02
	4	\$618.16	\$549.57	\$16.49	\$68.59	\$58.26	\$692.91
	5	\$740.46	\$654.73	\$19.64	\$85.73	\$72.82	\$832.92
	6	\$839.64	\$736.76	\$22.10	\$102.88	\$87.38	\$949.12

Extra Dump	2	Per Dump	\$48.69	\$47.37	\$1.42	\$1.32	\$4.10	\$54.21
Extra Dump	3	Per Dump	\$77.65	\$72.08	\$2.16	\$5.57	\$4.73	\$84.54
Extra Dump	4	Per Dump	\$103.78	\$96.35	\$2.89	\$7.43	\$6.31	\$112.98
Extra Dump	6	Per Dump	\$139.31	\$128.16	\$3.84	\$11.15	\$9.46	\$152.61

Area 12

Comprehensive Compactor Services - Thousand Palms

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$139.15	\$60.21	\$1.81	\$78.94	\$2.31	\$143.27
	2	\$266.53	\$108.64	\$3.26	\$157.89	\$4.61	\$274.40
	3	\$394.34	\$157.51	\$4.73	\$236.83	\$6.92	\$405.99
	4	\$523.93	\$206.11	\$6.18	\$317.82	\$9.28	\$539.39
	5	\$648.17	\$253.50	\$7.61	\$394.67	\$11.52	\$667.30
	6	\$767.83	\$294.23	\$8.83	\$473.60	\$13.83	\$790.49
3	1	\$212.71	\$94.29	\$2.83	\$118.42	\$3.46	\$219.00
	2	\$400.11	\$163.28	\$4.90	\$236.83	\$6.92	\$411.93
	3	\$564.00	\$208.80	\$6.26	\$355.20	\$10.37	\$580.63
	4	\$746.85	\$273.25	\$8.20	\$473.60	\$13.83	\$768.88
	5	\$929.78	\$337.71	\$10.13	\$592.07	\$17.29	\$957.20
	6	\$1,112.62	\$402.15	\$12.06	\$710.47	\$20.75	\$1,145.43
4	1	\$277.12	\$119.23	\$3.58	\$157.89	\$4.61	\$285.31
	2	\$519.02	\$203.29	\$6.10	\$315.73	\$9.22	\$534.34
	3	\$720.71	\$247.11	\$7.41	\$473.60	\$13.83	\$741.95
	4	\$954.93	\$323.40	\$9.70	\$631.53	\$18.44	\$983.07
	5	\$1,189.23	\$399.82	\$11.99	\$789.41	\$23.05	\$1,224.27
	6	\$1,423.49	\$476.23	\$14.29	\$947.26	\$27.66	\$1,465.44
6	1	\$435.74	\$198.91	\$5.97	\$236.83	\$6.92	\$448.63
	2	\$805.10	\$331.50	\$9.95	\$473.60	\$13.83	\$828.88
	3	\$1,176.66	\$466.19	\$13.99	\$710.47	\$20.75	\$1,211.40
	4	\$1,517.07	\$569.81	\$17.09	\$947.26	\$27.66	\$1,561.82
	5	\$1,855.46	\$671.38	\$20.14	\$1,184.08	\$34.58	\$1,910.18
	6	\$2,193.74	\$772.88	\$23.19	\$1,420.86	\$41.49	\$2,258.42

Extra Dump	2	Per Dump	\$90.45	\$39.14	\$1.17	\$51.31	\$1.50	\$93.12
Extra Dump	3	Per Dump	\$138.26	\$61.29	\$1.84	\$76.97	\$2.25	\$142.35
Extra Dump	4	Per Dump	\$180.13	\$77.50	\$2.33	\$102.63	\$3.00	\$185.46
Extra Dump	6	Per Dump	\$283.24	\$129.30	\$3.88	\$153.94	\$4.50	\$291.62

Area 12

Commercial Services - Bermuda Dunes

bin size (cu. yd.)	frequency	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$142.89	\$63.95	\$1.92	\$78.94	\$2.31	\$147.12
	2	\$273.48	\$115.59	\$3.47	\$157.89	\$4.61	\$281.56
	3	\$404.52	\$167.69	\$5.03	\$236.83	\$6.92	\$416.47
	4	\$535.24	\$219.51	\$6.59	\$315.73	\$9.22	\$551.05
	5	\$664.76	\$270.09	\$8.10	\$394.67	\$11.52	\$684.38
	6	\$787.28	\$313.68	\$9.41	\$473.60	\$13.83	\$810.52
3	1	\$218.52	\$100.10	\$3.00	\$118.42	\$3.46	\$224.98
	2	\$410.56	\$173.73	\$5.21	\$236.83	\$6.92	\$422.69
	3	\$578.04	\$222.84	\$6.69	\$355.20	\$10.37	\$595.10
	4	\$765.35	\$291.75	\$8.75	\$473.60	\$13.83	\$787.93
	5	\$952.73	\$360.66	\$10.82	\$592.07	\$17.29	\$980.84
	6	\$1,140.01	\$429.54	\$12.89	\$710.47	\$20.75	\$1,173.65
4	1	\$284.56	\$126.67	\$3.80	\$157.89	\$4.61	\$292.97
	2	\$532.31	\$216.58	\$6.50	\$315.73	\$9.22	\$548.03
	3	\$738.03	\$264.43	\$7.93	\$473.60	\$13.83	\$759.79
	4	\$977.76	\$346.23	\$10.39	\$631.53	\$18.44	\$1,006.59
	5	\$1,217.55	\$428.14	\$12.84	\$789.41	\$23.05	\$1,253.44
	6	\$1,457.32	\$510.06	\$15.30	\$947.26	\$27.66	\$1,500.28
6	1	\$451.80	\$210.97	\$6.33	\$240.83	\$7.03	\$465.16
	2	\$826.23	\$352.63	\$10.58	\$473.60	\$13.83	\$850.64
	3	\$1,206.95	\$496.48	\$14.89	\$710.47	\$20.75	\$1,242.59
	4	\$1,555.12	\$607.86	\$18.24	\$947.26	\$27.66	\$1,601.02
	5	\$1,901.18	\$717.10	\$21.51	\$1,184.08	\$34.58	\$1,957.27
	6	\$2,247.14	\$826.28	\$24.79	\$1,420.86	\$41.49	\$2,313.42

Extra Dump	2	Per Dump	\$92.87	\$41.56	\$1.25	\$51.31	\$1.50	\$95.62
Extra Dump	3	Per Dump	\$142.04	\$65.07	\$1.95	\$76.97	\$2.25	\$146.24
Extra Dump	4	Per Dump	\$184.97	\$82.34	\$2.47	\$102.63	\$3.00	\$190.44
Extra Dump	6	Per Dump	\$293.67	\$137.13	\$4.11	\$156.54	\$4.57	\$302.35

Area 12

Commercial Services - Other Areas

bin size (cu. yd.)	frequency	Adjusted Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
2	1	\$161.62	\$82.68	\$2.48	\$78.94	\$2.31	\$166.41
	2	\$307.18	\$149.29	\$4.48	\$157.89	\$4.61	\$316.27
	3	\$460.39	\$223.56	\$6.71	\$236.83	\$6.92	\$474.02
	4	\$614.27	\$298.54	\$8.96	\$315.73	\$9.22	\$632.45
	5	\$767.82	\$373.15	\$11.19	\$394.67	\$11.52	\$790.53
	6	\$959.62	\$486.02	\$14.58	\$473.60	\$13.83	\$988.03
3	1	\$229.31	\$110.89	\$3.33	\$118.42	\$3.46	\$236.10
	2	\$433.78	\$196.95	\$5.91	\$236.83	\$6.92	\$446.61
	3	\$630.60	\$275.40	\$8.26	\$355.20	\$10.37	\$649.23
	4	\$840.82	\$367.22	\$11.02	\$473.60	\$13.83	\$865.67
	5	\$1,051.05	\$458.98	\$13.77	\$592.07	\$17.29	\$1,082.11
	6	\$1,261.26	\$550.79	\$16.52	\$710.47	\$20.75	\$1,298.53
4	1	\$306.12	\$148.23	\$4.45	\$157.89	\$4.61	\$315.18
	2	\$545.06	\$229.33	\$6.88	\$315.73	\$9.22	\$561.16
	3	\$791.21	\$317.61	\$9.53	\$473.60	\$13.83	\$814.57
	4	\$1,054.97	\$423.44	\$12.70	\$631.53	\$18.44	\$1,086.11
	5	\$1,318.75	\$529.34	\$15.88	\$789.41	\$23.05	\$1,357.68
	6	\$1,582.36	\$635.10	\$19.05	\$947.26	\$27.66	\$1,629.07
6	1	\$434.00	\$197.17	\$5.92	\$236.83	\$6.92	\$446.84
	2	\$782.22	\$308.62	\$9.26	\$473.60	\$13.83	\$805.31
	3	\$1,143.37	\$432.90	\$12.99	\$710.47	\$20.75	\$1,177.11
	4	\$1,496.83	\$549.57	\$16.49	\$947.26	\$27.66	\$1,540.98
	5	\$1,838.81	\$654.73	\$19.64	\$1,184.08	\$34.58	\$1,893.03
	6	\$2,157.62	\$736.76	\$22.10	\$1,420.86	\$41.49	\$2,221.21

Extra Dump	2	Per Dump	\$105.05	\$53.74	\$1.61	\$51.31	\$1.50	\$108.16
Extra Dump	3	Per Dump	\$149.05	\$72.08	\$2.16	\$76.97	\$2.25	\$153.46
Extra Dump	4	Per Dump	\$198.98	\$96.35	\$2.89	\$102.63	\$3.00	\$204.87
Extra Dump	6	Per Dump	\$282.10	\$128.16	\$3.84	\$153.94	\$4.50	\$290.44

Area 12

Commercial and Industrial Bulky Item Service

	Current Total	Current Service	Adjustment to Service	Adjusted Total Rate
first item	\$39.86	\$39.86	\$1.20	\$41.06
second and third item	\$23.93	\$23.93	\$0.72	\$24.65

Temporary bin service

3 yd, 3 days, 1 empty	\$120.69	\$120.69	\$3.62	\$124.31
3 yd extra empty	\$119.57	\$119.57	\$3.59	\$123.16
4 yd, 30 days, 3 dumps	\$321.88	\$321.88	\$9.66	\$331.54
4 yard, extra empty	\$119.51	\$119.51	\$3.59	\$123.10
Bin Exchange	\$95.18	\$95.18	\$2.86	\$98.04
Lost or Stolen Bin	\$806.58	\$806.58	\$24.20	\$830.78
Burned Bin	\$451.69	\$451.69	\$13.55	\$465.24
Bin or cart repair	Actual Cost			
Locking Bin/lids	\$16.16	\$16.16	\$0.48	\$16.64
Re-Start fee, Bin on site	\$24.21	\$24.21	\$0.73	\$24.94
Re-Start fee, Plus bin delivery	\$120.97	\$120.97	\$3.63	\$124.60
Rolloff Rental w/o weekly service	\$29.80	\$29.80	\$0.89	\$30.69
Delinquent/Late Fee	1.5% per month			1.5% per month

Area 12

Thousand Palms and Bermuda Dunes

Roll-offs	size	Current Total	Current Service	Adjustment to Service	Landfill	Adjusted Total Rate
	20	\$229.96	\$229.96	\$6.90	Actual	\$236.86
	30	\$229.96	\$229.96	\$6.90	Actual	\$236.86
	40	\$297.20	\$297.20	\$8.92	Actual	\$306.12
Roll-Off Compactor		\$332.29	\$332.29	\$9.97	Actual	\$342.26
Roll-offs other Areas						
10 to 40 cubic yard		\$281.24	\$281.24	\$8.44	Actual	\$289.68
Roll off compactor:		\$314.31	\$314.31	\$9.43	Actual	\$323.74
Additional Roll off fees						
Delivery		\$81.58	\$81.58	\$2.45		\$84.03
Extra Trip		\$81.58	\$81.58	\$2.45		\$84.03
Relocation		\$81.58	\$81.58	\$2.45		\$84.03
Other Commercial Services						
Overloaded Bin Fee		\$23.94	\$23.94	\$0.72		\$24.66
Bin Steam Cleaning		\$36.05	\$36.05	\$1.08		\$37.13
Pull-out service						
	0-25 ft	\$0.00	\$0.00	\$0.00		\$0.00
	26-50 ft	\$12.13	\$12.13	\$0.36		\$12.49
	51-75 ft	\$18.20	\$18.20	\$0.55		\$18.75
	76-100 ft	\$24.29	\$24.29	\$0.73		\$25.02

Area 12

Commercial Foodwaste Rates

1-64 Gallon Cart

# Pick-Ups Per week	Current Monthly Rate			7/1/20 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$31.34	\$28.15	\$59.49	\$32.28	\$30.32	\$62.60
2	\$62.68	\$56.29	\$118.97	\$64.56	\$60.62	\$125.18
3	\$94.02	\$84.44	\$178.46	\$96.84	\$90.94	\$187.78
4	\$125.35	\$112.58	\$237.93	\$129.11	\$121.24	\$250.35
5	\$156.69	\$140.73	\$297.42	\$161.39	\$151.56	\$312.95

2-64 Gallon Cart

# Pick-Ups Per week	7/1/19 Monthly Rate			7/1/19 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$49.22	\$56.29	\$105.51	\$50.70	\$60.62	\$111.32
2	\$98.43	\$112.58	\$211.01	\$101.38	\$121.24	\$222.62
3	\$147.66	\$168.87	\$316.53	\$152.09	\$181.86	\$333.95
4	\$196.87	\$225.16	\$422.03	\$202.78	\$242.48	\$445.26
5	\$246.09	\$281.45	\$527.54	\$253.47	\$303.10	\$556.57

3-64 Gallon Cart

# Pick-Ups Per week	7/1/19 Monthly Rate			7/1/19 Monthly Rate		
	Service Rate	Disposal	Total	Service Rate	Disposal	Total
1	\$63.74	\$84.44	\$148.18	\$65.65	\$90.94	\$156.59
2	\$137.56	\$168.87	\$306.43	\$141.69	\$181.86	\$323.55
3	\$191.19	\$253.31	\$444.50	\$196.93	\$272.80	\$469.73
4	\$254.93	\$337.74	\$592.67	\$262.58	\$363.72	\$626.30
5	\$318.66	\$422.18	\$740.84	\$328.22	\$454.66	\$782.88

4-64 Gallon Cart**# Pick-Ups
Per week****7/1/19 Monthly Rate**

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$71.50	\$112.58	\$184.08
2	\$143.04	\$225.16	\$368.20
3	\$214.55	\$337.74	\$552.29
4	\$286.07	\$450.32	\$736.39
5	\$357.57	\$562.90	\$920.47

7/1/19 Monthly Rate

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
	\$73.65	\$121.24	\$194.89
	\$147.33	\$242.48	\$389.81
	\$220.99	\$363.72	\$584.71
	\$294.65	\$484.96	\$779.61
	\$368.30	\$606.20	\$974.50

Extra Pickup**# of Carts
Per Pick up****7/1/19 Monthly Rate**

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$11.48	\$6.50	\$17.98
2	\$20.65	\$13.00	\$33.65
3	\$25.75	\$19.50	\$45.25
4	\$34.33	\$26.00	\$60.33
5	\$42.92	\$32.50	\$75.42

7/1/19 Monthly Rate

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
	\$11.82	\$7.00	\$18.82
	\$21.27	\$14.00	\$35.27
	\$26.52	\$21.00	\$47.52
	\$35.36	\$28.00	\$63.36
	\$44.21	\$35.00	\$79.21

**Additional Cart
after 4 Carts Per
Week****Per Pick up****7/1/19 Monthly Rate**

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
1	\$35.93	\$6.50	\$42.43
2	\$71.80	\$13.00	\$84.80
3	\$107.80	\$19.50	\$127.30
4	\$143.74	\$26.00	\$169.74
5	\$179.66	\$32.50	\$212.16

7/1/19 Monthly Rate

	<u>Service Rate</u>	<u>Disposal</u>	<u>Total</u>
	\$37.01	\$7.00	\$44.01
	\$73.95	\$14.00	\$87.95
	\$111.03	\$21.00	\$132.03
	\$148.05	\$28.00	\$176.05
	\$185.05	\$35.00	\$220.05

Area 12

Other Rates	Current Total	Current Service	Adjustment to Service	Current Landfill	Adjustment to Landfill	Adjusted Total
Concrete Washout Load	\$170.68	\$170.68	\$5.12	\$0.00	\$0.00	\$175.80
Concrete Washout Pump	\$121.24	\$121.24	\$3.64	\$0.00	\$0.00	\$124.88
Indio Area – green waste	\$4.45	\$3.30	\$0.10	\$1.15	\$0.04	\$4.59
Indio Area – extra green waste	\$4.45	\$3.30	\$0.10	\$1.15	\$0.04	\$4.59
Desert Crest MHP (DHS)	\$22.97	\$16.89	\$0.51	\$6.09	\$0.22	\$23.71
Ivey Ranch	\$19.16	\$12.33	\$0.37	\$6.09	\$0.22	\$19.01