

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.3
(ID # 12216)

MEETING DATE:
Tuesday, June 09, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for Desert Valley Disposal, Inc. within Riverside County Waste Franchise Area 10, Districts 4 and 5. [\$0] (Introduced May 19, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 10; and
2. At the conclusion of the public hearing, adopt Resolution No. 2020-072 adjusting the rates by the Consumer Price Index (CPI) and approving the Recycling Fee increase.

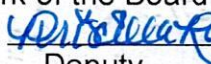
ACTION: Policy


Keith Jones, Director Environmental Health 5/20/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Hewitt, Washington and Perez
Nays: Jeffries
Absent: Spiegel
Date: June 9, 2020
xc: Env. Health

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 3.0% for the twelve (12) month period January 2019 through December 2019. DVD is subject to other increases that are dictated by their waste delivery agreements with Burrtec who operates the transfer stations at Edom Hill and Coachella and is reflected in the 3.61% increase in disposal costs noted on their rate sheets.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Recycling Processing Fees

California Law mandates each jurisdiction divert at least 50% of the waste material it generates. To meet that mandate, the waste haulers provide residential curbside recycling bins and commercial recycling bins to divert recyclables to processors and away for the landfill. In the past these programs provided the waste haulers with a marketable commodity that could be used to offset the costs associated with collection, processing and transporting recyclable materials to other markets. Recent changes in the global market for recyclable materials have had a negative impact on a large number of recyclable material types and raised the price of processing and moving material while also depressing the commodity prices of those materials. Foreign initiatives, such as Green Fence, National Sword and Blue Sky from China, have limited

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

or removed markets for materials while also causing a ripple effect of similar limitations or bans in other countries where recyclable materials were previously accepted.

For the 20/21 fiscal year, Desert Valley Disposal, Inc. (DVD) is requesting a \$0.10 increase over the base \$0.86 monthly recycling offset fee approved last year for all residential customers with recycling bins. Commercial recycling accounts will be increased an equivalent rate based on bin sizes and frequency of pick-up.

Impact on Residents and Businesses

The current typical residential accounts pay \$25.21 a month. The approval of the proposed CPI increase and recycling processing fee increase would result in a rate of \$26.96 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. Waste service would increase by 3.0% of the base rate. The recycling fees increase would only affect those commercial accounts that have subscribed to a recycling program.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

ATTACHMENTS

Attachment A – Resolution 2020-072

Attachment B – DVD FA 10 Rates FY 20/21



Jason Farin, Principal Management Analyst

6/3/2020



Gregory L. Priamos, Director County Counsel

5/20/2020

FORM APPROVED COUNTY COUNSEL
BY: *Eric Stopher* DATE: *5/16/20*

Board of Supervisors

County of Riverside

RESOLUTION NO. 2020-0072

**A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES
FOR DESERT VALLEY DISPOSAL, INC. IN FRANCHISE AREA 10**

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and

WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and

WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and

WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with Desert Valley Disposal, Inc. (DVD) to cover Franchise Area 10; and

WHEREAS, the Waste Collection Franchise Agreement covering Franchise Area 10, contains a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to provide cost of living increase to address the costs of providing these services; and

WHEREAS, DVD has requested an increase to their Recycling Processing fee where applicable to cover the increased cost of recyclable processing State-wide;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 9, 2020, finds that the waste hauler fees in Franchise Area 10 shall receive an increase, based on the CPI of 3.0% to the service component of their fees for fiscal year 2020-2021 and approve the increase of the Recycling Processing fee to the existing rate sheets.

2 **RESOLUTION 2020-0072**

3 **A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE**
4 **HAULER FEES FOR DESERT VALLEY DISPOSAL, INC. IN FRANCHISE AREA 10**

5 ADOPTED by Riverside County Board of Supervisors on JUNE 9, 2020.

6
7 **ROLL CALL:**

8 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
9 Nays: None
10 Absent: None

11
12 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
13 Supervisors on the date therein set forth.

14 KECIA R. HARPER, Clerk of said Board

15 By: 

16 Deputy

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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.12
(ID # 12215)

MEETING DATE:
Tuesday, May 19, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: Set a Public Hearing for the Annual Rate Adjustment to Waste Collection for Desert Valley Disposal, Inc. within Riverside County Waste Franchise Area 10, Districts 4 and 5. [\$0] (Clerk to Advertise - Set for Hearing June 9, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Set the public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Area 10;
2. Direct the Clerk of the Board to advertise said public hearing for June 9, 2020 at the hour of 9:30 a.m. or as soon as possible thereafter; and
3. At the conclusion of the public hearing, adopt Resolution No. 2020-072 adjusting the rates by the Consumer Price Index (CPI) and approving the Recycling Fee increase.

ACTION: Policy, Set for Hearing

Keith Jones
Keith Jones, Director Environmental Health 4/21/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and is set for hearing on Tuesday, June 9, 2020 at 9:30 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 19, 2020
xc: Env. Health, COB

Kecia R. Harper
Clerk of the Board
By: *[Signature]*
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
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SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

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ATTACHMENTS

Attachment A – Resolution 2020-072

Attachment B – DVD FA 10 Rates FY 20/21



Jason Farin, Senior Management Analyst

5/13/2020



Gregory V. Priamos, Director County Counsel

4/22/2020

	Rate Effective 7-1-2019				Rate Effective 7-1-2020			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Residential Services								
Single Family Residential								
Regular Cart Service (SFR)	\$ 19.48	\$ 5.73	\$ 0.86	\$ 25.21	\$ 20.06	\$ 5.90	\$ 0.96	\$ 26.92
Senior/Low Volume	\$ 13.76	\$ 5.73	\$ 0.86	\$ 19.49	\$ 14.17	\$ 5.90	\$ 0.96	\$ 21.03
Multi-Family Residential								
Regular Cart Service (MFR)	\$ 19.84	\$ 6.12	\$ 0.86	\$ 25.96	\$ 20.44	\$ 6.30	\$ 0.96	\$ 27.70
Other Residential Services								
Additional Recycle Cart	\$ 6.05	\$ -		\$ 6.05	\$ 6.23	\$ -		\$ 6.23
Walk-In Service Fee	\$ 7.73	\$ -		\$ 7.73	\$ 7.96	\$ -		\$ 7.96
Reinstatement Fee	\$ 35.00	\$ -		\$ 35.00	\$ 35.00	\$ -		\$ 35.00
Replace Lost Cart	\$ 50.00	\$ -		\$ 50.00	\$ 50.00	\$ -		\$ 50.00
Special Haul	\$ 23.89	\$ -		\$ 23.89	\$ 24.61	\$ -		\$ 24.61

Service Fee Increase 3.000%

Disposal Fee Increase 2.920%

Diversion Fee Increase 12.17%

EHTS Disposal Fee \$50.40 per ton

Commercial Services		
Rate Effective 7-1-2019	Rate Effective 7-1-2020	Total
Service Fee	Disposal Fee	Diversion Fee
Service Fee	Disposal Fee	Diversion Fee
Total		

Commercial Bin Service		
2 CY Waste Service	3 CY Waste Service	4 CY Waste Service
1xWeek \$ 78.20	1xWeek \$ 95.72	1xWeek \$ 118.26
2xWeek \$ 156.40	2xWeek \$ 191.44	2xWeek \$ 236.52
3xWeek \$ 234.60	3xWeek \$ 287.16	3xWeek \$ 354.78
4xWeek \$ 312.80	4xWeek \$ 382.88	4xWeek \$ 473.04
5xWeek \$ 391.00	5xWeek \$ 478.60	5xWeek \$ 591.30
6xWeek \$ 469.20	6xWeek \$ 574.32	6xWeek \$ 709.56
1xWeek \$ 30.59	1xWeek \$ 46.34	1xWeek \$ 59.74
2xWeek \$ 61.18	2xWeek \$ 92.68	2xWeek \$ 119.48
3xWeek \$ 91.77	3xWeek \$ 139.02	3xWeek \$ 179.22
4xWeek \$ 122.36	4xWeek \$ 185.36	4xWeek \$ 238.96
5xWeek \$ 152.95	5xWeek \$ 231.70	5xWeek \$ 298.70
6xWeek \$ 183.54	6xWeek \$ 278.04	6xWeek \$ 358.44
1xWeek \$ 24.74	1xWeek \$ 24.74	1xWeek \$ 24.74
2xWeek \$ 49.48	2xWeek \$ 49.48	2xWeek \$ 49.48
3xWeek \$ 74.22	3xWeek \$ 74.22	3xWeek \$ 74.22
4xWeek \$ 98.96	4xWeek \$ 98.96	4xWeek \$ 98.96
5xWeek \$ 123.70	5xWeek \$ 123.70	5xWeek \$ 123.70
6xWeek \$ 148.44	6xWeek \$ 148.44	6xWeek \$ 148.44
1xWeek \$ 80.55	1xWeek \$ 98.59	1xWeek \$ 121.81
2xWeek \$ 161.10	2xWeek \$ 197.18	2xWeek \$ 243.62
3xWeek \$ 241.65	3xWeek \$ 295.77	3xWeek \$ 365.43
4xWeek \$ 322.20	4xWeek \$ 394.36	4xWeek \$ 487.24
5xWeek \$ 402.75	5xWeek \$ 492.95	5xWeek \$ 609.05
6xWeek \$ 483.30	6xWeek \$ 591.54	6xWeek \$ 730.86
1xWeek \$ 31.48	1xWeek \$ 47.69	1xWeek \$ 61.48
2xWeek \$ 62.96	2xWeek \$ 95.38	2xWeek \$ 122.96
3xWeek \$ 94.44	3xWeek \$ 143.07	3xWeek \$ 184.44
4xWeek \$ 125.92	4xWeek \$ 190.76	4xWeek \$ 245.92
5xWeek \$ 157.40	5xWeek \$ 238.45	5xWeek \$ 307.40
6xWeek \$ 188.88	6xWeek \$ 286.14	6xWeek \$ 368.88
1xWeek \$ 27.75	1xWeek \$ 27.75	1xWeek \$ 27.75
2xWeek \$ 55.50	2xWeek \$ 55.50	2xWeek \$ 55.50
3xWeek \$ 83.25	3xWeek \$ 83.25	3xWeek \$ 83.25
4xWeek \$ 111.00	4xWeek \$ 111.00	4xWeek \$ 111.00
5xWeek \$ 138.75	5xWeek \$ 138.75	5xWeek \$ 138.75
6xWeek \$ 166.50	6xWeek \$ 166.50	6xWeek \$ 166.50
1xWeek \$ 139.78	1xWeek \$ 174.03	1xWeek \$ 211.04
2xWeek \$ 279.56	2xWeek \$ 348.06	2xWeek \$ 422.08
3xWeek \$ 419.34	3xWeek \$ 522.09	3xWeek \$ 633.12
4xWeek \$ 559.12	4xWeek \$ 696.12	4xWeek \$ 844.16
5xWeek \$ 698.90	5xWeek \$ 870.15	5xWeek \$ 1,055.20
6xWeek \$ 838.68	6xWeek \$ 1,044.18	6xWeek \$ 1,266.24
Commercial Cart Service		
Regular Cart Service	6 CY Waste Service	
1xWeek \$ 177.91	1xWeek \$ 177.91	1xWeek \$ 177.91
2xWeek \$ 355.82	2xWeek \$ 355.82	2xWeek \$ 355.82
3xWeek \$ 533.73	3xWeek \$ 533.73	3xWeek \$ 533.73
4xWeek \$ 711.64	4xWeek \$ 711.64	4xWeek \$ 711.64
5xWeek \$ 889.55	5xWeek \$ 889.55	5xWeek \$ 889.55
6xWeek \$ 1,067.46	6xWeek \$ 1,067.46	6xWeek \$ 1,067.46
1xWeek \$ 89.58	1xWeek \$ 89.58	1xWeek \$ 89.58
2xWeek \$ 179.16	2xWeek \$ 179.16	2xWeek \$ 179.16
3xWeek \$ 268.74	3xWeek \$ 268.74	3xWeek \$ 268.74
4xWeek \$ 358.32	4xWeek \$ 358.32	4xWeek \$ 358.32
5xWeek \$ 447.90	5xWeek \$ 447.90	5xWeek \$ 447.90
6xWeek \$ 537.48	6xWeek \$ 537.48	6xWeek \$ 537.48
1xWeek \$ 24.74	1xWeek \$ 24.74	1xWeek \$ 24.74
2xWeek \$ 49.48	2xWeek \$ 49.48	2xWeek \$ 49.48
3xWeek \$ 74.22	3xWeek \$ 74.22	3xWeek \$ 74.22
4xWeek \$ 98.96	4xWeek \$ 98.96	4xWeek \$ 98.96
5xWeek \$ 123.70	5xWeek \$ 123.70	5xWeek \$ 123.70
6xWeek \$ 148.44	6xWeek \$ 148.44	6xWeek \$ 148.44
1xWeek \$ 25.96	1xWeek \$ 25.96	1xWeek \$ 25.96
2xWeek \$ 51.92	2xWeek \$ 51.92	2xWeek \$ 51.92
3xWeek \$ 77.88	3xWeek \$ 77.88	3xWeek \$ 77.88
4xWeek \$ 103.84	4xWeek \$ 103.84	4xWeek \$ 103.84
5xWeek \$ 129.80	5xWeek \$ 129.80	5xWeek \$ 129.80
6xWeek \$ 155.76	6xWeek \$ 155.76	6xWeek \$ 155.76
1xWeek \$ 20.44	1xWeek \$ 20.44	1xWeek \$ 20.44
2xWeek \$ 40.88	2xWeek \$ 40.88	2xWeek \$ 40.88
3xWeek \$ 61.32	3xWeek \$ 61.32	3xWeek \$ 61.32
4xWeek \$ 81.76	4xWeek \$ 81.76	4xWeek \$ 81.76
5xWeek \$ 102.20	5xWeek \$ 102.20	5xWeek \$ 102.20
6xWeek \$ 122.64	6xWeek \$ 122.64	6xWeek \$ 122.64
1xWeek \$ 6.30	1xWeek \$ 6.30	1xWeek \$ 6.30
2xWeek \$ 12.60	2xWeek \$ 12.60	2xWeek \$ 12.60
3xWeek \$ 18.90	3xWeek \$ 18.90	3xWeek \$ 18.90
4xWeek \$ 25.20	4xWeek \$ 25.20	4xWeek \$ 25.20
5xWeek \$ 31.50	5xWeek \$ 31.50	5xWeek \$ 31.50
6xWeek \$ 37.80	6xWeek \$ 37.80	6xWeek \$ 37.80
1xWeek \$ 0.96	1xWeek \$ 0.96	1xWeek \$ 0.96
2xWeek \$ 1.92	2xWeek \$ 1.92	2xWeek \$ 1.92
3xWeek \$ 2.88	3xWeek \$ 2.88	3xWeek \$ 2.88
4xWeek \$ 3.84	4xWeek \$ 3.84	4xWeek \$ 3.84
5xWeek \$ 4.80	5xWeek \$ 4.80	5xWeek \$ 4.80
6xWeek \$ 5.76	6xWeek \$ 5.76	6xWeek \$ 5.76
1xWeek \$ 35.00	1xWeek \$ 35.00	1xWeek \$ 35.00
2xWeek \$ 70.00	2xWeek \$ 70.00	2xWeek \$ 70.00
3xWeek \$ 105.00	3xWeek \$ 105.00	3xWeek \$ 105.00
4xWeek \$ 140.00	4xWeek \$ 140.00	4xWeek \$ 140.00
5xWeek \$ 175.00	5xWeek \$ 175.00	5xWeek \$ 175.00
6xWeek \$ 210.00	6xWeek \$ 210.00	6xWeek \$ 210.00
1xWeek \$ 27.75	1xWeek \$ 27.75	1xWeek \$ 27.75
2xWeek \$ 55.50	2xWeek \$ 55.50	2xWeek \$ 55.50
3xWeek \$ 83.25	3xWeek \$ 83.25	3xWeek \$ 83.25
4xWeek \$ 111.00	4xWeek \$ 111.00	4xWeek \$ 111.00
5xWeek \$ 138.75	5xWeek \$ 138.75	5xWeek \$ 138.75
6xWeek \$ 166.50	6xWeek \$ 166.50	6xWeek \$ 166.50
1xWeek \$ 303.20	1xWeek \$ 303.20	1xWeek \$ 303.20
2xWeek \$ 606.40	2xWeek \$ 606.40	2xWeek \$ 606.40
3xWeek \$ 909.60	3xWeek \$ 909.60	3xWeek \$ 909.60
4xWeek \$ 1,212.80	4xWeek \$ 1,212.80	4xWeek \$ 1,212.80
5xWeek \$ 1,516.00	5xWeek \$ 1,516.00	5xWeek \$ 1,516.00
6xWeek \$ 1,819.20	6xWeek \$ 1,819.20	6xWeek \$ 1,819.20
Reinstatement Fee		
\$ 19.84	\$ 19.84	\$ 19.84
\$ 6.12	\$ 6.12	\$ 6.12
\$ 0.86	\$ 0.86	\$ 0.86
\$ 25.96	\$ 25.96	\$ 25.96
\$ 20.44	\$ 20.44	\$ 20.44
\$ 6.30	\$ 6.30	\$ 6.30
\$ 0.96	\$ 0.96	\$ 0.96
\$ 35.00	\$ 35.00	\$ 35.00
Service Fee Increase 3.000%		
Disposal Fee Increase 2.920%		
Diversion Fee Increase 12.17%		
EHTS Disposal Fee \$50.40 per ton		

	Rate Effective 7-1-2019				Rate Effective 7-1-2020			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Industrial Services								
Industrial Roll-Off Box								
10 CY Industrial Roll-Off (1)	\$ 149.82	\$ -		\$ 149.82	\$ 154.31	\$ -		\$ 154.31
20 CY Industrial Roll-Off (2)	\$ 149.82	\$ 169.15		\$ 318.97	\$ 154.31	\$ 173.88		\$ 328.19
30 CY Industrial Roll-Off (3)	\$ 149.82	\$ 225.54		\$ 375.36	\$ 154.31	\$ 231.84		\$ 386.15
40 CY Industrial Roll-Off (4)	\$ 149.82	\$ 281.92		\$ 431.74	\$ 154.31	\$ 289.80		\$ 444.11
Construction Bin								
3 CY Short-Term Rental	\$ 98.83	\$ 32.64		\$ 131.47	\$ 101.79	\$ 33.59		\$ 135.38
3 CY Monthly Rental	\$ 126.68	\$ 140.33		\$ 267.01	\$ 130.48	\$ 144.43		\$ 274.91
3 CY 4-Day Clean-Up Bin Special	\$ 66.00	\$ -		\$ 66.00	\$ 66.00	\$ -		\$ 66.00
Other Industrial Services								
Roll-Off Box Relocation	\$ 53.94	\$ -		\$ 53.94	\$ 55.56	\$ -		\$ 55.56
Roll-Off Redelivery	\$ 117.94	\$ -		\$ 117.94	\$ 121.48	\$ -		\$ 121.48

- (1) 10 CY roll-off box disposal fee is added to the total fee.
 (2) 20 CY roll-off box billed includes 3-tons of payload. Extra charge for additional weight over 3 tons.
 (3) 30 CY roll-off box billed includes 4-tons of payload. Extra charge for additional weight over 4 tons.
 (4) 40 CY roll-off box billed includes 5-tons of payload. Extra charge for additional weight over 5 tons.
 (5) All disposal fees include a 15% admin Fee.
 (6) Current disposal fees with admin fee is \$57.96 per ton.

Service Fee Increase 3.000%
Disposal Fee Increase 2.920%
Diversion Fee Increase 12.17%
EHTS Disposal Fee \$50.40 per ton

	Rate Effective 7-1-2019				Rate Effective 7-1-2020			
	Service Fee	Disposal Fee	Diversion Fee	Total	Service Fee	Disposal Fee	Diversion Fee	Total
Organic Waste								
Food Waste (1)								
32-Gallon Cart	\$ 18.13	\$ 23.36		\$ 41.49	\$ 18.67	\$ 25.16		\$ 43.83
65 Gallon Cart	\$ 18.13	\$ 47.46		\$ 65.59	\$ 18.67	\$ 51.11		\$ 69.78
2 CY Bin	\$ 75.15	\$ 294.99		\$ 370.14	\$ 77.40	\$ 317.67		\$ 395.07
Green Waste (2)								
32-Gallon Cart	\$ 18.13	\$ 0.01		\$ 18.14	\$ 18.67	\$ 0.01		\$ 18.68
65 Gallon Cart	\$ 18.13	\$ 0.04		\$ 18.17	\$ 18.67	\$ 0.04		\$ 18.71
2 CY Bin	\$ 75.15	\$ 0.25		\$ 75.40	\$ 77.40	\$ 0.27		\$ 77.67
Mixed Organic Waste (1)								
32-Gallon Cart	\$ 18.13	\$ 12.10		\$ 30.23	\$ 18.67	\$ 13.03		\$ 31.70
65 Gallon Cart	\$ 18.13	\$ 24.57		\$ 42.70	\$ 18.67	\$ 26.46		\$ 45.13
2 CY Bin	\$ 75.15	\$ 152.73		\$ 227.88	\$ 77.40	\$ 164.47		\$ 241.87
Cannabis Waste Documentation								
Will Call	\$ 26.68	\$ -		\$ 26.68	\$ 27.48	\$ -		\$ 27.48
Monthly	\$ 115.61	\$ -		\$ 115.61	\$ 119.08	\$ -		\$ 119.08

(1) Disposal fee increase based on 7.69% increase at Coachella Valley Compost Facility

(2) Disposal fee increase based on 9.10% green waste increase at EHTS

Service Fee Increase 3.000%

Disposal Fee Increase 2.920%

Diversion Fee Increase 12.17%

EHTS Disposal Fee \$50.40 per ton