

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.4
(ID # 12225)

MEETING DATE:
Tuesday, June 09, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for CR&R, Inc. within Riverside County Waste Franchise Areas 5, 6, 7, 8, 9 and 13, All Districts. [\$0] (Introduced May 19, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Areas 5, 6, 7, 8, 9 and 13; and
2. At the conclusion of the public hearing, adopt Resolution No. 2020-071 adjusting the rates by the Consumer Price Index (CPI) and approving the additional recycling processing increase.

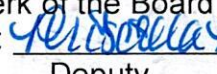
ACTION:Policy


Keith Jones, Director Environmental Health 5/20/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Hewitt, Washington and Perez
Nays: Jeffries
Absent: Spiegel
Date: June 9, 2020
xc: Env. Health

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, CA, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 3.0% for the twelve (12) month period January 2019 through December 2019.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Recycling Processing Fees

California Law mandates each jurisdiction divert at least 50% of the waste material it generates. To meet that mandate, the waste haulers provide residential curbside recycling bins and commercial recycling bins to divert recyclables to processors and away from the landfill. In the past these programs provided the waste haulers with a marketable commodity that could be used to offset the costs associated with collection, processing and transporting recyclable materials to other markets. Changes in the global market for recyclable materials have had a negative impact on a large number of recyclable material types and raised the price of processing and moving material while also depressing the commodity prices of those materials. Foreign initiatives, such as Green Fence, National Sword and Blue Sky from China, have limited or removed markets for materials while also causing a ripple effect of similar limitations or bans in other countries where recyclable materials were previously accepted.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

To offset the rising costs of recyclable collection, the waste haulers in all franchise areas have requested the addition of a line item to the rate schedules that accounts for the cost of processing recyclable material. These costs are based on the previous year's costs for collection, processing and transport of recyclables. This line item is not subject to annual CPI adjustments but is based on the prior year's actual costs for processing recyclables.

For the 20/21 fiscal year, CR&R, Inc. is requesting a \$0.87 Recycling Fee for all residential customers with recycling bins.

Organic Recycling Fee

CR&R has been processing organic waste material through a digester using a rate approved by the Board in 2017. CR&R is requesting an increase to the fee to address the increased costs to operate the Anaerobic Digester. This would result in an increase to \$3.50 from an existing rate of \$2.17 in those residential areas that currently recycle all organic materials, including food in Franchise Areas 5, 6, 7 and 9.

Impact on Residents and Businesses

The current typical residential account pays between \$25.71 to \$37.08 a month. The approval of the proposed 3.0% CPI increase and recycling processing fee would result in residential rates ranging between \$26.80 to \$38.51 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. Waste service would increase by 3.0% of the base rate.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

ATTACHMENTS

Attachment A – Resolution 2020-071

Attachment B – CR&R Rates FY 20/21



Jason Farin, Principal Management Analyst

6/3/2020



Gregory L. Priamos, Director County Counsel

5/20/2020

RESOLUTION NO. 2020-071**A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES****FOR CR&R, INC., IN FRANCHISE AREAS 5, 6, 7, 8, 9 AND 13**

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and

WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and

WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and

WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with CR&R, Inc., (CR&R) to cover Franchise Areas 5, 6, 7, 8, 9 and 13; and

WHEREAS, the Waste Collection Franchise Agreements covering Franchise Areas 5, 6, 7, 8, 9 and 13, contain a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to provide a cost of living increase to address the costs of providing these services; and

WHEREAS, CR&R has requested an increase in the fees for Recycling Processing and their anaerobic digester processing where applicable to cover the increased cost of handling these materials;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 9, 2020, finds that the waste hauler fees in Franchise Areas 5, 6, 7, 8, 9 and 13 shall receive an increase, based on the CPI of 3.0% to the service component of their fees for

06.09.2020 19.4

FORM APPROVED COUNTY COUNSEL
BY: ERIC STOPHER DATE 5/26/20

- 1 fiscal year 2020-2021 and approve the increase of the Recycling Processing and Anaerobic Digestion fees to the
2 existing rate sheets.

ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By

Christella Raso
Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.13
(ID # 12224)

MEETING DATE:
Tuesday, May 19, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: Set a Public Hearing for the Annual Rate Adjustment Waste Collection for CR&R, Inc. within Riverside County Waste Franchise Areas 5, 6, 7, 8, 9 and 13, All Districts. [\$0] (Clerk to Advertise - Set for Hearing June 9, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Set the public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Areas 5, 6, 7, 8, 9 and 13;
2. Direct the Clerk of the Board to advertise said public hearing for June 9, 2020 at the hour of 9:30 a.m. or as soon as possible thereafter; and
3. At the conclusion of the public hearing, adopt Resolution No. 2020-071 adjusting the rates by the Consumer Price Index (CPI) and approving the additional recycling and organic processing increase.


ACTION: Policy, Set for Hearing


Keith Jones, Director Environmental Health 4/22/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and is set for hearing on Tuesday, June 9, 2020 at 9:30 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 19, 2020
xc: Env. Health, COB

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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STATE OF CALIFORNIA**

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C.E.O. RECOMMENDATION: Approve

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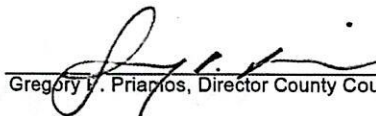
ATTACHMENTS

Attachment A – Resolution 2020-071
Attachment B – CR&R Rates FY 20/21



Jason Farin, Senior Management Analyst

5/13/2020



Gregory L. Priamos, Director County Counsel

4/23/2020

COUNTY OF RIVERSIDE

AREA 5 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.03%
Fuel Surcharge	0.00%
CPI	3.00%

Residential Services - Cart

Non- Comprehensive Collection

	Previous Rate	Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	Extraordinary	Adjusted Total
Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior - 60 gallon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior - 100 gallon	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hard to Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Green Waste	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Comprehensive Collection

Regular	\$25.17	\$20.38	\$0.61	\$4.79	\$0.15	\$0.87	\$26.80
Senior - 60 gallon	\$20.08	\$15.29	\$0.46	\$4.79	\$0.15	\$0.87	\$21.56
Senior - 100 gallon	\$23.30	\$18.51	\$0.56	\$4.79	\$0.15	\$0.87	\$24.88
Hard to Service	\$44.92	\$40.13	\$1.20	\$4.79	\$0.15	\$0.87	\$47.14
Senior Hard to Service	\$40.42	\$35.63	\$1.07	\$4.79	\$0.15	\$0.87	\$42.51
Green Waste	\$3.28	\$2.46	\$0.07	\$0.82	\$0.02	\$0.00	\$3.37

Residential AD Organics	\$2.17	\$2.17	\$0.07	\$0.00	\$0.00	\$1.26	\$3.50
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Other Residential Services

Extra trash container	\$9.54	\$9.54	\$0.00				\$9.54
Extra green waste container	\$5.96	\$5.96	\$0.00				\$5.96
Extra recycle container	\$1.78	\$1.78	\$0.00				\$1.78
Bulky Item Collection	\$25.63	\$25.63	\$0.00				\$25.63
Extra Pickup ON service day	\$11.76	\$11.76	\$0.00				\$11.76
Extra Pickup OFF service day	\$29.44	\$29.44	\$0.00				\$29.44
Extra Organic Kitchen Food Pail	\$7.47	\$7.47	\$0.00				\$7.47

Residential clean-up

(\$50.00 minimum per below)

Labor	\$42.69	\$42.69	\$0.00				\$42.69
Equipment	\$110.99	\$110.99	\$0.00				\$110.99

Residential Bins - size (yd) / frequency

1.5	1 x wk	\$103.62	\$87.16	\$2.61	\$16.46	\$0.50	N/A	\$106.73
	2 x wk	\$207.25	\$174.36	\$5.23	\$32.89	\$1.00	N/A	\$213.48
	3 x wk	\$310.95	\$261.61	\$7.85	\$49.34	\$1.50	N/A	\$320.30
	4 x wk	\$414.58	\$348.79	\$10.46	\$65.79	\$1.99	N/A	\$427.03
	5 x wk	\$518.21	\$435.97	\$13.08	\$82.24	\$2.49	N/A	\$533.78
	6 x wk	\$621.85	\$523.15	\$15.69	\$98.70	\$2.99	N/A	\$640.53
2	1 x wk	\$110.26	\$88.33	\$2.65	\$21.93	\$0.66	N/A	\$113.57
	2 x wk	\$220.54	\$176.68	\$5.30	\$43.86	\$1.33	N/A	\$227.17
	3 x wk	\$330.88	\$265.09	\$7.95	\$65.79	\$1.99	N/A	\$340.82
	4 x wk	\$441.21	\$353.48	\$10.60	\$87.73	\$2.66	N/A	\$454.47
	5 x wk	\$551.49	\$441.84	\$13.26	\$109.65	\$3.32	N/A	\$568.07
	6 x wk	\$661.77	\$530.20	\$15.91	\$131.57	\$3.99	N/A	\$681.67
3	1 x wk	\$121.85	\$88.96	\$2.67	\$32.89	\$1.00	N/A	\$125.52
	2 x wk	\$233.48	\$167.69	\$5.03	\$65.79	\$1.99	N/A	\$240.50
	3 x wk	\$355.44	\$256.75	\$7.70	\$98.69	\$2.99	N/A	\$366.13
	4 x wk	\$477.31	\$345.74	\$10.37	\$131.57	\$3.99	N/A	\$491.67
	5 x wk	\$599.22	\$434.75	\$13.04	\$164.47	\$4.98	N/A	\$617.24
	6 x wk	\$721.09	\$523.74	\$15.71	\$197.35	\$5.98	N/A	\$742.78
4	1 x wk	\$131.73	\$87.87	\$2.64	\$43.86	\$1.33	N/A	\$135.70
	2 x wk	\$263.52	\$175.78	\$5.27	\$87.74	\$2.66	N/A	\$271.45
	3 x wk	\$395.34	\$263.75	\$7.91	\$131.59	\$3.99	N/A	\$407.24
	4 x wk	\$527.10	\$351.65	\$10.55	\$175.45	\$5.32	N/A	\$542.97
	5 x wk	\$658.90	\$439.57	\$13.19	\$219.33	\$6.65	N/A	\$678.74
	6 x wk	\$790.67	\$527.48	\$15.82	\$263.19	\$7.97	N/A	\$814.46

Manure Collection - size (yd) / frequency

2	1 x wk	\$143.96	\$122.92	\$3.69	\$21.04	\$0.64	N/A	\$148.29
	2 x wk	\$281.85	\$239.76	\$7.19	\$42.09	\$1.28	N/A	\$290.32
	3 x wk	\$419.73	\$356.60	\$10.70	\$63.13	\$1.91	N/A	\$432.34
	4 x wk	\$557.62	\$473.44	\$14.20	\$84.18	\$2.55	N/A	\$574.37
	5 x wk	\$695.50	\$590.28	\$17.71	\$105.22	\$3.19	N/A	\$716.40
	6 x wk	\$833.40	\$707.13	\$21.21	\$126.27	\$3.83	N/A	\$858.44
Each Additional Pickup		\$137.88	\$116.84	\$3.51	\$21.04	\$0.64	N/A	\$142.03
	1 x wk	\$180.10	\$148.53	\$4.46	\$31.57	\$0.96	N/A	\$185.52

COUNTY OF RIVERSIDE

AREA 5 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.03%
Fuel Surcharge	0.00%
CPI	3.00%

		Previous Rate	Service Component		Landfill Component		Extraordinary	Adjusted Total
			Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	See Support Document	
3	2 x wk	\$354.13	\$290.99	\$8.73	\$63.14	\$1.91	N/A	\$364.77
	3 x wk	\$528.13	\$433.42	\$13.00	\$94.71	\$2.87	N/A	\$544.00
	4 x wk	\$702.18	\$575.88	\$17.28	\$126.30	\$3.83	N/A	\$723.29
	5 x wk	\$876.20	\$718.33	\$21.55	\$157.87	\$4.78	N/A	\$902.53
	6 x wk	\$1,050.24	\$860.79	\$25.82	\$189.45	\$5.74	N/A	\$1,081.80
Each Additional Pickup		\$174.03	\$142.46	\$4.27	\$31.57	\$0.96	N/A	\$179.26

Commercial bin service - size (yd) / frequency

(Both Comprehensive and Non-comprehensive)

1.5	1 x wk	\$107.10	\$90.64	\$2.72	\$16.46	\$0.50	N/A	\$110.32
	2 x wk	\$214.16	\$181.27	\$5.44	\$32.89	\$1.00	N/A	\$220.60
	3 x wk	\$321.25	\$271.91	\$8.16	\$49.34	\$1.50	N/A	\$330.91
	4 x wk	\$428.34	\$362.55	\$10.88	\$65.79	\$1.99	N/A	\$441.21
	5 x wk	\$535.42	\$453.18	\$13.60	\$82.24	\$2.49	N/A	\$551.51
	6 x wk	\$642.52	\$543.83	\$16.31	\$98.69	\$2.99	N/A	\$661.82
2	1 x wk	\$117.77	\$95.84	\$2.88	\$21.93	\$0.66	N/A	\$121.31
	2 x wk	\$235.53	\$191.67	\$5.75	\$43.86	\$1.33	N/A	\$242.61
	3 x wk	\$353.34	\$287.55	\$8.63	\$65.79	\$1.99	N/A	\$363.96
	4 x wk	\$471.12	\$383.38	\$11.50	\$87.74	\$2.66	N/A	\$485.28
	5 x wk	\$588.89	\$479.23	\$14.38	\$109.66	\$3.32	N/A	\$606.59
	6 x wk	\$706.65	\$575.06	\$17.25	\$131.59	\$3.99	N/A	\$727.89
3	1 x wk	\$144.92	\$112.03	\$3.36	\$32.89	\$1.00	N/A	\$149.28
	2 x wk	\$289.84	\$224.05	\$6.72	\$65.79	\$1.99	N/A	\$298.55
	3 x wk	\$434.78	\$336.09	\$10.08	\$98.69	\$2.99	N/A	\$447.85
	4 x wk	\$579.67	\$448.08	\$13.44	\$131.59	\$3.99	N/A	\$597.10
	5 x wk	\$724.59	\$560.10	\$16.80	\$164.49	\$4.98	N/A	\$746.37
	6 x wk	\$869.49	\$672.11	\$20.16	\$197.38	\$5.98	N/A	\$895.63
4	1 x wk	\$162.47	\$118.61	\$3.56	\$43.86	\$1.33	N/A	\$167.36
	2 x wk	\$325.02	\$237.28	\$7.12	\$87.74	\$2.66	N/A	\$334.80
	3 x wk	\$487.49	\$355.90	\$10.68	\$131.59	\$3.99	N/A	\$502.16
	4 x wk	\$649.97	\$474.52	\$14.24	\$175.45	\$5.32	N/A	\$669.53
	5 x wk	\$812.46	\$593.14	\$17.79	\$219.32	\$6.65	N/A	\$836.90
	6 x wk	\$974.97	\$711.79	\$21.35	\$263.18	\$7.97	N/A	\$1,004.29
6	1 x wk	\$248.28	\$182.49	\$5.47	\$65.79	\$1.99	N/A	\$255.74
	2 x wk	\$439.31	\$307.72	\$9.23	\$131.59	\$3.99	N/A	\$452.53
	3 x wk	\$630.35	\$432.97	\$12.99	\$197.38	\$5.98	N/A	\$649.32
	4 x wk	\$821.39	\$558.21	\$16.75	\$263.18	\$7.97	N/A	\$846.11
	5 x wk	\$1,012.43	\$683.45	\$20.50	\$328.98	\$9.97	N/A	\$1,042.90
	6 x wk	\$1,203.46	\$808.69	\$24.26	\$394.77	\$11.96	N/A	\$1,239.68
Each Additional Pickup - 1.5-6		\$65.58	\$65.58	\$1.97	\$0.00	\$0.00	N/A	\$67.55

Each Additional Pickup - 1.5-6

Commercial recycle bin service - size (yd) / frequency

3	1 x wk	\$83.05	\$83.05	\$2.49	\$0.00	\$0.00	N/A	\$85.54
	2 x wk	\$166.09	\$166.09	\$4.98	\$0.00	\$0.00	N/A	\$171.07
	3 x wk	\$249.15	\$249.15	\$7.47	\$0.00	\$0.00	N/A	\$256.62
	4 x wk	\$332.19	\$332.19	\$9.97	\$0.00	\$0.00	N/A	\$342.16
	5 x wk	\$415.23	\$415.23	\$12.46	\$0.00	\$0.00	N/A	\$427.69
	6 x wk	\$498.28	\$498.28	\$14.95	\$0.00	\$0.00	N/A	\$513.23
Each Additional Pickup		\$65.58	\$65.58	\$1.97	\$0.00	\$0.00	N/A	\$67.55

Each Additional Pickup

Commercial compacted bin service - size (yd) / frequency (2.5 x commercial rate)

2	1 x wk	\$294.43	\$228.64	\$6.86	\$65.79	\$1.99	N/A	\$303.28
	2 x wk	\$588.85	\$457.26	\$13.72	\$131.59	\$3.99	N/A	\$606.56
	3 x wk	\$883.36	\$685.98	\$20.58	\$197.38	\$5.98	N/A	\$909.92
	4 x wk	\$1,177.81	\$914.63	\$27.44	\$263.18	\$7.97	N/A	\$1,213.22
	5 x wk	\$1,472.22	\$1,143.24	\$34.30	\$328.98	\$9.97	N/A	\$1,516.49
	6 x wk	\$1,766.65	\$1,371.88	\$41.16	\$394.77	\$11.96	N/A	\$1,819.77
3	1 x wk	\$362.31	\$263.63	\$7.91	\$98.68	\$2.99	N/A	\$373.21
	2 x wk	\$724.60	\$527.22	\$15.82	\$197.38	\$5.98	N/A	\$746.40
	3 x wk	\$1,086.92	\$790.86	\$23.73	\$296.06	\$8.97	N/A	\$1,119.62
	4 x wk	\$1,449.21	\$1,054.44	\$31.63	\$394.77	\$11.96	N/A	\$1,492.80
	5 x wk	\$1,811.49	\$1,318.05	\$39.54	\$493.44	\$14.95	N/A	\$1,865.98
	6 x wk	\$2,173.78	\$1,581.62	\$47.45	\$592.16	\$17.94	N/A	\$2,239.17
4	1 x wk	\$406.22	\$274.63	\$8.24	\$131.59	\$3.99	N/A	\$418.45
	2 x wk	\$812.52	\$549.34	\$16.48	\$263.18	\$7.97	N/A	\$836.97
	3 x wk	\$1,218.74	\$823.97	\$24.72	\$394.77	\$11.96	N/A	\$1,255.42
	4 x wk	\$1,624.98	\$1,098.61	\$32.96	\$526.37	\$15.95	N/A	\$1,673.89
	5 x wk	\$2,031.17	\$1,373.21	\$41.20	\$657.96	\$19.94	N/A	\$2,092.31
	6 x wk	\$2,437.49	\$1,647.93	\$49.44	\$789.56	\$23.92	N/A	\$2,510.85
Each Additional Pickup - 2,3,4		\$163.95	\$163.95	\$4.92	\$0.00	\$0.00	N/A	\$168.87

Each Additional Pickup - 2,3,4

COUNTY OF RIVERSIDE

AREA 5 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.03%
Fuel Surcharge	0.00%
CPI	3.00%

Previous Rate	Service Component	
	Prior Service	Adjustment to Service

Landfill Component		Extraordinary	Adjusted Total
Prior Landfill	Adjustment to Landfill	See Support Document	

Commercial Organics Rates - Food (Carts and Bin)

64 Gal Cart	1 x wk	\$52.23	\$28.27	\$0.85
	2 x wk	\$104.48	\$56.56	\$1.70
	3 x wk	\$156.71	\$84.83	\$2.54
	4 x wk	\$208.95	\$113.11	\$3.39
	5 x wk	\$261.19	\$141.39	\$4.24
	6 x wk	\$313.41	\$169.66	\$5.09

\$23.96	\$0.73	N/A	\$53.81
\$47.92	\$1.45	N/A	\$107.63
\$71.88	\$2.18	N/A	\$161.43
\$95.84	\$2.90	N/A	\$215.24
\$119.80	\$3.63	N/A	\$269.06
\$143.75	\$4.36	N/A	\$322.86

Each Additional Pickup

2 YD	1 x wk	\$213.14	\$95.83	\$2.87
	2 x wk	\$426.28	\$191.67	\$5.75
	3 x wk	\$639.43	\$287.50	\$8.63
	4 x wk	\$852.58	\$383.34	\$11.50
	5 x wk	\$1,065.73	\$479.19	\$14.38
	6 x wk	\$1,278.87	\$575.02	\$17.25

\$53.79			\$53.79
\$117.31	\$3.55	N/A	\$219.56
\$234.61	\$7.11	N/A	\$439.14
\$351.93	\$10.66	N/A	\$658.72
\$469.24	\$14.22	N/A	\$878.30
\$586.54	\$17.77	N/A	\$1,097.88
\$703.85	\$21.33	N/A	\$1,317.45

Commercial Organics Rates - Non-Food

2 YD	1 x wk	\$162.87	\$95.83	\$2.87
	2 x wk	\$325.75	\$191.67	\$5.75
	3 x wk	\$488.62	\$287.50	\$8.63
	4 x wk	\$651.51	\$383.34	\$11.50
	5 x wk	\$814.39	\$479.19	\$14.38
	6 x wk	\$977.27	\$575.02	\$17.25

\$67.04	\$2.03	N/A	\$167.77
\$134.08	\$4.06	N/A	\$335.56
\$201.12	\$6.09	N/A	\$503.34
\$268.17	\$8.13	N/A	\$671.14
\$335.20	\$10.16	N/A	\$838.93
\$402.25	\$12.19	N/A	\$1,006.71

Each Additional Pickup (Bin Service)

Organics contamination fee

\$65.58	\$65.58	\$1.97
\$48.02	\$48.02	\$0.00

\$0.00	\$0.00	N/A	\$67.55
\$0.00	\$0.00	N/A	\$48.02

Roll-off rates:

Roll-Off Delivery	\$77.50	\$77.50	\$2.33	\$0.00	\$0.00	\$79.83
10- cubic yard	\$661.37	\$256.17	\$7.69	\$405.20	\$12.28	\$681.34
40- cubic yard	\$499.30	\$256.17	\$7.69	\$243.13	\$7.37	\$514.36
Regular Roll-off account	\$230.53	\$230.53	\$6.92			\$237.45
Compactor	\$337.24	\$337.24	\$10.12			\$347.36
Roll-off Redelivery	\$77.50	\$77.50	\$0.00			\$77.50
Roll-off Delinquent Acct container removal fee/each	\$56.65	\$56.65	\$0.00			\$56.65
Roll-off Delinquent Acct container redelivery fee/each	\$56.65	\$56.65	\$0.00			\$56.65
Roll-off False Run	\$77.50	\$77.50	\$0.00			\$77.50
Roll-off Relocation	\$77.50	\$77.50	\$0.00			\$77.50
Roll-Off Stand-by Time/every 15 min. (after first 15 minutes)	\$25.75	\$25.75	\$0.00			\$25.75
Roll-off Demurage -Each Day over 7	\$5.34	\$5.34	\$0.00			\$5.34
Roll-off Compactor Haul Rate	\$230.53	\$230.53	\$0.00			\$230.53
Roll-off Compactor Steam Clean	\$217.75	\$217.75	\$0.00			\$217.75
Organics:						
Roll-off 40 yard - food and other organics	\$355.50	\$355.50	\$10.67			\$366.17
Compactors - food and other organics	\$355.50	\$355.50	\$10.67			\$366.17
Processing rate per ton	\$77.41			\$77.41	\$2.35	\$79.76

Temporary bin service

3 cubic yards	\$134.61	\$127.00	\$3.81	\$7.61	\$0.23	\$138.65
Temp Bin Demurage - Each Day over 7	\$2.13	\$2.13	\$0.00			\$2.13
Temp Bin Container Delivery	\$41.74	\$41.74	\$0.00			\$41.74
Temp Bin Container Relocation	\$46.35	\$46.35	\$0.00			\$46.35

Commercial Container Delivery	\$41.74	\$41.74	\$0.00			\$41.74
Commercial Container Redelivery Delinquency fee / each	\$41.74	\$41.74	\$0.00			\$41.74
Commercial Container Removal Delinquency fee / each	\$41.74	\$41.74	\$0.00			\$41.74
Commercial Container Exchange	\$77.25	\$77.25	\$0.00			\$77.25
Commercial Container Return Srv/Pickup fee	\$51.80	\$51.80	\$0.00			\$51.80
Commercial Container Relocation	\$46.35	\$46.35	\$0.00			\$46.35
Commercial Container Dump on-site	\$65.58	\$65.58	\$0.00			\$65.58
Residential Container Redelivery	\$29.82	\$29.82	\$0.00			\$29.82
Locking Container	\$11.92	\$11.92	\$0.00			\$11.92
Account Setup Residential & Commercial	\$29.43	\$29.43	\$0.00			\$29.43
Commercial Recycle Bin Contamination	\$79.12	\$79.12	\$0.00			\$79.12
Commercial Bin Overage	\$45.20	\$45.20	\$0.00			\$45.20
Commercial Scout Service - Each Occurrence	\$29.82	\$29.82	\$0.00			\$29.82
Commercial Bulky Item Collection - (2) Items	\$30.32	\$30.32	\$0.00			\$30.32
Commercial Bulky Item Collection - Each Addl Item	\$18.55	\$18.55	\$0.00			\$18.55
Tax Assessment Fee	\$34.29	\$34.29	\$0.00			\$34.29

COUNTY OF RIVERSIDE

AREA 6 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.03%
Fuel Surcharge	0.00%
CPI	3.00%

Previous Rate	Service Component	
	Prior Service	Adjustment to Service

Landfill Component		Extraordinary	Adjusted Total
Prior Landfill	Adjustment to Landfill	See Support Document	

Residential Services

Comprehensive Collection

Regular	\$24.21	\$18.80	\$0.56	\$5.41	\$0.16	\$0.87	\$25.80
Senior	\$21.92	\$16.51	\$0.50	\$5.41	\$0.16	\$0.87	\$23.45
Hard to Service	\$27.91	\$22.50	\$0.68	\$5.41	\$0.16	\$0.87	\$29.62
Green Waste	\$2.33	\$1.59	\$0.05	\$0.74	\$0.02	\$0.00	\$2.40
Residential AD Organics	\$2.17	\$2.17	\$0.07	\$0.00	\$0.00	\$1.26	\$3.50

Extra trash container	\$9.54	\$9.54	\$0.00				\$9.54
Extra green waste container	\$5.96	\$5.96	\$0.00				\$5.96
Extra recycle container	\$1.78	\$1.78	\$0.00				\$1.78
Bulky Item Collection	\$24.70	\$24.70	\$0.00				\$24.70
Extra Pickup ON service day	\$12.13	\$12.13	\$0.00				\$12.13
Extra Pickup OFF service day	\$30.32	\$30.32	\$0.00				\$30.32

Residential clean-up
(\$50.00 minimum per below)

Labor	\$41.17	\$41.17	\$1.24				\$42.41
Equipment	\$107.05	\$107.05	\$3.21				\$110.26

Previous Rate	Service Component	
	Prior Service	Adjustment to Service

Landfill Component		Adjusted Total
Prior Landfill	Adjustment to Landfill	

Commercial bin service - size (yd) / frequency

(Both Comprehensive and Non-comprehensive)

2	1 x wk	\$103.85	\$81.92	\$2.46	\$21.93	\$0.66	N/A	\$106.97
	2 x wk	\$171.77	\$127.92	\$3.84	\$43.85	\$1.33	N/A	\$176.94
	3 x wk	\$239.70	\$173.92	\$5.22	\$65.78	\$1.99	N/A	\$246.91
	4 x wk	\$307.62	\$219.90	\$6.60	\$87.72	\$2.66	N/A	\$316.88
	5 x wk	\$375.54	\$265.90	\$7.98	\$109.64	\$3.32	N/A	\$386.84
	6 x wk	\$443.45	\$311.89	\$9.36	\$131.56	\$3.99	N/A	\$456.80
Each Additional Day		\$67.93	\$46.00	\$1.38	\$21.93	\$0.66	N/A	\$69.97
Each Additional Container		\$103.85	\$81.92	\$2.46	\$21.93	\$0.66	N/A	\$106.97
3	1 x wk	\$123.19	\$90.30	\$2.71	\$32.89	\$1.00	N/A	\$126.90
	2 x wk	\$219.57	\$153.79	\$4.61	\$65.78	\$1.99	N/A	\$226.17
	3 x wk	\$315.95	\$217.27	\$6.52	\$98.68	\$2.99	N/A	\$325.46
	4 x wk	\$412.32	\$280.76	\$8.42	\$131.56	\$3.99	N/A	\$424.73
	5 x wk	\$508.71	\$344.25	\$10.33	\$164.46	\$4.98	N/A	\$524.02
	6 x wk	\$605.08	\$407.74	\$12.23	\$197.34	\$5.98	N/A	\$623.29
Each Additional Day		\$96.38	\$63.49	\$1.90	\$32.89	\$1.00	N/A	\$99.28
Each Additional Container		\$118.25	\$85.36	\$2.56	\$32.89	\$1.00	N/A	\$121.81
4	1 x wk	\$157.44	\$113.58	\$3.41	\$43.86	\$1.33	N/A	\$162.18
	2 x wk	\$277.49	\$189.75	\$5.69	\$87.74	\$2.66	N/A	\$285.84
	3 x wk	\$397.51	\$265.92	\$7.98	\$131.59	\$3.99	N/A	\$409.48
	4 x wk	\$517.53	\$342.08	\$10.26	\$175.45	\$5.32	N/A	\$533.11
	5 x wk	\$637.58	\$418.25	\$12.55	\$219.33	\$6.65	N/A	\$656.78
	6 x wk	\$757.61	\$494.42	\$14.83	\$263.19	\$7.97	N/A	\$780.41
Each Additional Day		\$120.03	\$76.17	\$2.29	\$43.86	\$1.33	N/A	\$123.65
Each Additional Container		\$157.44	\$113.58	\$3.41	\$43.86	\$1.33	N/A	\$162.18

Commercial recycle bin service - size (yd) / frequency

3	1 x wk	\$83.05	\$83.05	\$2.49	\$0.00	\$0.00	N/A	\$85.54
	2 x wk	\$166.09	\$166.09	\$4.98	\$0.00	\$0.00	N/A	\$171.07
	3 x wk	\$249.15	\$249.15	\$7.47	\$0.00	\$0.00	N/A	\$256.62
	4 x wk	\$332.19	\$332.19	\$9.97	\$0.00	\$0.00	N/A	\$342.16
	5 x wk	\$415.23	\$415.23	\$12.46	\$0.00	\$0.00	N/A	\$427.69
	6 x wk	\$498.28	\$498.28	\$14.95	\$0.00	\$0.00	N/A	\$513.23
Each Additional Pickup		\$65.58	\$65.58	\$1.97	\$0.00	\$0.00	N/A	\$67.55

Commercial compacted bin service - size (yd) / frequency (2.5 x commercial rate)

1 x wk	\$259.61	\$193.82	\$5.81	\$65.79	\$1.99	N/A	\$267.41
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SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.4
(ID # 12225)

MEETING DATE:
Tuesday, June 09, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: PUBLIC HEARING - Adopt the Annual Rate Adjustment to Waste Collection for CR&R, Inc. within Riverside County Waste Franchise Areas 5, 6, 7, 8, 9 and 13, All Districts. [\$0] (Introduced May 19, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct a public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Areas 5, 6, 7, 8, 9 and 13; and
2. At the conclusion of the public hearing, adopt Resolution No. 2020-071 adjusting the rates by the Consumer Price Index (CPI) and approving the additional recycling processing increase.

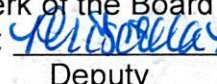
ACTION: Policy


Keith Jones, Director Environmental Health 5/20/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Washington and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Hewitt, Washington and Perez
Nays: Jeffries
Absent: Spiegel
Date: June 9, 2020
xc: Env. Health

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, CA, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 3.0% for the twelve (12) month period January 2019 through December 2019.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Recycling Processing Fees

California Law mandates each jurisdiction divert at least 50% of the waste material it generates. To meet that mandate, the waste haulers provide residential curbside recycling bins and commercial recycling bins to divert recyclables to processors and away from the landfill. In the past these programs provided the waste haulers with a marketable commodity that could be used to offset the costs associated with collection, processing and transporting recyclable materials to other markets. Changes in the global market for recyclable materials have had a negative impact on a large number of recyclable material types and raised the price of processing and moving material while also depressing the commodity prices of those materials. Foreign initiatives, such as Green Fence, National Sword and Blue Sky from China, have limited or removed markets for materials while also causing a ripple effect of similar limitations or bans in other countries where recyclable materials were previously accepted.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

To offset the rising costs of recyclable collection, the waste haulers in all franchise areas have requested the addition of a line item to the rate schedules that accounts for the cost of processing recyclable material. These costs are based on the previous year's costs for collection, processing and transport of recyclables. This line item is not subject to annual CPI adjustments but is based on the prior year's actual costs for processing recyclables.

For the 20/21 fiscal year, CR&R, Inc. is requesting a \$0.87 Recycling Fee for all residential customers with recycling bins.

Organic Recycling Fee

CR&R has been processing organic waste material through a digester using a rate approved by the Board in 2017. CR&R is requesting an increase to the fee to address the increased costs to operate the Anaerobic Digester. This would result in an increase to \$3.50 from an existing rate of \$2.17 in those residential areas that currently recycle all organic materials, including food in Franchise Areas 5, 6, 7 and 9.

Impact on Residents and Businesses

The current typical residential account pays between \$25.71 to \$37.08 a month. The approval of the proposed 3.0% CPI increase and recycling processing fee would result in residential rates ranging between \$26.80 to \$38.51 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. Waste service would increase by 3.0% of the base rate.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

ATTACHMENTS

Attachment A – Resolution 2020-071

Attachment B – CR&R Rates FY 20/21



Jason Farin, Principal Management Analyst

6/3/2020



Gregory L. Priamos, Director County Counsel

5/20/2020

RESOLUTION NO. 2020-071**A RESOLUTION OF THE COUNTY OF RIVERSIDE ESTABLISHING WASTE HAULER FEES****FOR CR&R, INC., IN FRANCHISE AREAS 5, 6, 7, 8, 9 AND 13**

WHEREAS, California Government Code section 25827 authorizes the Board of Supervisors to prescribe terms and conditions for the collection of solid waste in the unincorporated areas of Riverside County; and

WHEREAS, California Public Resources Code section 40059 authorizes the County of Riverside to determine all aspects of solid waste handling which are of local concern, including whether the services are to be provided by nonexclusive franchise, and the charges and fees for such service; and

WHEREAS, Riverside County Ordinance 745 has established that a solid waste hauler, duly permitted or franchised by the County of Riverside, shall be entitled to payment for services rendered in the amounts as specified in a Resolution adopted by the Board of Supervisors; and

WHEREAS, the Board of Supervisors recognizes the benefits of entering into Waste Hauler Franchise Agreements for the efficiency of solid waste management; and

WHEREAS, the County of Riverside has entered into Waste Hauler Franchise Agreements with CR&R, Inc., (CR&R) to cover Franchise Areas 5, 6, 7, 8, 9 and 13; and

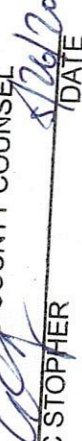
WHEREAS, the Waste Collection Franchise Agreements covering Franchise Areas 5, 6, 7, 8, 9 and 13, contain a provision for an annual adjustment of the rates customers are charged based on the consumer price index ("CPI");

WHEREAS, the Board of Supervisors acknowledges the need for the CPI increase of the hauler fees to provide a cost of living increase to address the costs of providing these services; and

WHEREAS, CR&R has requested an increase in the fees for Recycling Processing and their anaerobic digester processing where applicable to cover the increased cost of handling these materials;

BE IT RESOLVED AND ORDERED that the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on June 9, 2020, finds that the waste hauler fees in Franchise Areas 5, 6, 7, 8, 9 and 13 shall receive an increase, based on the CPI of 3.0% to the service component of their fees for

06.09.2020 19.4

FORUM APPROVED COUNTY COUNSEL
BY:  DATE
ERIC STOPHER

- 1 fiscal year 2020-2021 and approve the increase of the Recycling Processing and Anaerobic Digestion fees to the
2 existing rate sheets.

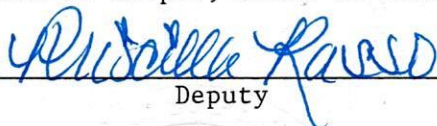
ROLL CALL:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By


Deputy

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.13
(ID # 12224)

MEETING DATE:
Tuesday, May 19, 2020

FROM : ENVIRONMENTAL HEALTH:

SUBJECT: ENVIRONMENTAL HEALTH: Set a Public Hearing for the Annual Rate Adjustment Waste Collection for CR&R, Inc. within Riverside County Waste Franchise Areas 5, 6, 7, 8, 9 and 13, All Districts. [\$0] (Clerk to Advertise - Set for Hearing June 9, 2020)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Set the public hearing to receive public comments on the annual adjustment to the waste collection rates within the County Franchise Areas 5, 6, 7, 8, 9 and 13;
2. Direct the Clerk of the Board to advertise said public hearing for June 9, 2020 at the hour of 9:30 a.m. or as soon as possible thereafter; and
3. At the conclusion of the public hearing, adopt Resolution No. 2020-071 adjusting the rates by the Consumer Price Index (CPI) and approving the additional recycling and organic processing increase.


ACTION: Policy, Set for Hearing


Keith Jones, Director Environmental Health 4/22/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and is set for hearing on Tuesday, June 9, 2020 at 9:30 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 19, 2020
xc: Env. Health, COB

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS:			Budget Adjustment:	No
			For Fiscal Year:	20/21

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Waste Collection Franchise Agreements covering most unincorporated portions of Riverside County were phased in between 1997 and 1998. Within each of the existing eleven Franchise Agreements is a provision for an annual adjustment of the rates effective each July 1st. The franchise areas (Areas) are spread throughout the entire county unincorporated area and are present within each Supervisor's District.

This adjustment allows a pass through for any changes to landfill costs including the Alternative Daily Cover surcharge or transfer station fees, plus an increase based on Consumer Price Index (CPI) for the balance of the rate. Costs are adjusted by the CPI for the Riverside/San Bernardino/Ontario, California, as published by the United States Department of Labor, Bureau of Labor Statistics. The proposed rates were adjusted as delineated in the franchise agreement using a CPI of 3.0% for the twelve (12) month period January 2019 through December 2019.

The detailed rate calculation worksheets factoring in the CPI increase have been reviewed for accuracy and the updated rate sheets are maintained by the Department of Environmental Health.

Recycling Processing Fees

California Law mandates each jurisdiction divert at least 50% of the waste material it generates. To meet that mandate, the waste haulers provide residential curbside recycling bins and commercial recycling bins to divert recyclables to processors and away from the landfill. In the past these programs provided the waste haulers with a marketable commodity that could be used to offset the costs associated with collection, processing and transporting recyclable materials to other markets. Changes in the global market for recyclable materials have had a negative impact on a large number of recyclable material types and raised the price of processing and moving material while also depressing the commodity prices of those materials. Foreign initiatives, such as Green Fence, National Sword and Blue Sky from China, have limited or removed markets for materials while also causing a ripple effect of similar limitations or bans in other countries where recyclable materials were previously accepted.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

To offset the rising costs of recyclable collection, the waste haulers in all franchise areas have requested the addition of a line item to the rate schedules that accounts for the cost of processing recyclable material. These costs are based on the previous year's costs for collection, processing and transport of recyclables. This line item is not subject to annual CPI adjustments but is based on the prior year's actual costs for processing recyclables.

For the 20/21 fiscal year, CR&R, Inc. is requesting a \$0.87 Recycling Fee for all residential customers with recycling bins.

Organic Recycling Fee

CR&R has been processing organic waste material through a digester using a rate approved by the Board in 2017. CR&R is requesting an increase to the fee to address the increased costs to operate the Anaerobic Digester. This would result in an increase to \$3.50 from an existing rate of \$2.17 in those residential areas that currently recycle all organic materials, including food in Franchise Areas 5, 6, 7 and 9.

Impact on Residents and Businesses

The current typical residential account pays between \$25.71 to \$37.08 a month. The approval of the proposed 3.0% CPI increase and recycling processing fee would result in residential rates ranging between \$26.80 to \$38.51 per month. Commercial customers rates vary based on the size of bins and frequency of services provided. Waste service would increase by 3.0% of the base rate.

The approval of this change will result in no cost to the County; implementation expenses are borne by the franchisee.

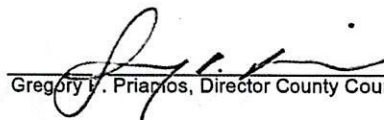
ATTACHMENTS

Attachment A – Resolution 2020-071
Attachment B – CR&R Rates FY 20/21



Jason Farin, Senior Management Analyst

5/13/2020



Gregory L. Priamos, Director County Counsel

4/23/2020

COUNTY OF RIVERSIDE

AREA 9 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.05%
Fuel Surcharge	0.00%
CPI	3.00%

Previous Rate	Service Component	
	Prior Service	Adjustment to Service

Landfill Component		Extraordinary	Adjusted Total
Prior Landfill	Adjustment to Landfill	See Support Document	

Commercial Bins - Hard to Service

1.5	1 x wk	\$221.97	\$205.82	\$6.17	\$16.15	\$0.49	N/A	\$228.63
	2 x wk	\$443.94	\$411.68	\$12.35	\$32.26	\$0.98	N/A	\$457.27
	3 x wk	\$665.95	\$617.54	\$18.53	\$48.41	\$1.48	N/A	\$685.96
	4 x wk	\$887.92	\$823.37	\$24.70	\$64.55	\$1.97	N/A	\$914.59
	5 x wk	\$1,109.88	\$1,029.19	\$30.88	\$80.69	\$2.46	N/A	\$1,143.22
	6 x wk	\$1,332.24	\$1,235.41	\$37.06	\$96.83	\$2.95	N/A	\$1,372.25
Additional Container		\$221.97	\$205.82	\$6.17	\$16.15	\$0.49	N/A	\$228.63
3	1 x wk	\$279.72	\$247.46	\$7.42	\$32.26	\$0.98	N/A	\$288.12
	2 x wk	\$533.25	\$468.70	\$14.06	\$64.55	\$1.97	N/A	\$549.28
	3 x wk	\$786.77	\$689.95	\$20.70	\$96.82	\$2.95	N/A	\$810.42
	4 x wk	\$1,040.27	\$911.16	\$27.33	\$129.11	\$3.94	N/A	\$1,071.54
	5 x wk	\$1,293.79	\$1,132.41	\$33.97	\$161.38	\$4.92	N/A	\$1,332.68
	6 x wk	\$1,547.75	\$1,354.11	\$40.62	\$193.64	\$5.91	N/A	\$1,594.28
Additional Container		\$279.72	\$247.46	\$7.42	\$32.26	\$0.98	N/A	\$288.12

Additional Pick-ups

1.5	Special	\$48.35	\$29.71	\$0.89	\$18.64	\$0.57	N/A	\$49.81
3	Special	\$56.35	\$52.62	\$1.58	\$3.73	\$0.11	N/A	\$58.04

Commercial recycle bin service - size (yd) / frequency

3	1 x wk	\$66.92	\$66.92	\$2.01	\$0.00	\$0.00	N/A	\$68.93
	2 x wk	\$120.74	\$120.74	\$3.62	\$0.00	\$0.00	N/A	\$124.36
	3 x wk	\$174.54	\$174.54	\$5.24	\$0.00	\$0.00	N/A	\$179.78
	4 x wk	\$228.35	\$228.35	\$6.85	\$0.00	\$0.00	N/A	\$235.20
	5 x wk	\$282.16	\$282.16	\$8.46	\$0.00	\$0.00	N/A	\$290.62
	6 x wk	\$335.96	\$335.96	\$10.08	\$0.00	\$0.00	N/A	\$346.04
Each Additional Pickup		\$65.58	\$65.58	\$1.97	\$0.00	\$0.00	N/A	\$67.55

Commercial compacted bin service - size (yd) / frequency (2.5 x commercial rate)

2	1 x wk	\$217.19	\$168.76	\$5.06	\$48.43	\$1.48	N/A	\$223.73
	2 x wk	\$434.36	\$337.55	\$10.13	\$96.81	\$2.95	N/A	\$447.44
	3 x wk	\$651.55	\$506.32	\$15.19	\$145.23	\$4.43	N/A	\$671.17
	4 x wk	\$868.71	\$675.06	\$20.25	\$193.65	\$5.91	N/A	\$894.87
	5 x wk	\$1,085.91	\$843.85	\$25.32	\$242.06	\$7.38	N/A	\$1,118.61
	6 x wk	\$1,303.39	\$1,012.88	\$30.39	\$290.51	\$8.86	N/A	\$1,342.64
3	1 x wk	\$333.58	\$236.77	\$7.10	\$96.81	\$2.95	N/A	\$343.63
	2 x wk	\$601.60	\$407.95	\$12.24	\$193.65	\$5.91	N/A	\$619.75
	3 x wk	\$869.66	\$579.20	\$17.38	\$290.46	\$8.86	N/A	\$895.90
	4 x wk	\$1,137.68	\$750.39	\$22.51	\$387.29	\$11.81	N/A	\$1,172.00
	5 x wk	\$1,405.73	\$921.62	\$27.65	\$484.11	\$14.77	N/A	\$1,448.15
	6 x wk	\$1,739.67	\$1,158.76	\$34.76	\$580.91	\$17.72	N/A	\$1,792.15
Each Additional Pickup - 2,3		\$163.95	\$163.95	\$4.92	\$0.00	\$0.00	N/A	\$168.87

Commercial Organics Rates - Food (Carts and Bin)

64 Gal Cart	1 x wk	\$52.23	\$28.27	\$0.85	\$23.96	\$0.73	N/A	\$53.81
	2 x wk	\$104.48	\$56.56	\$1.70	\$47.92	\$1.46	N/A	\$107.64
	3 x wk	\$156.71	\$84.83	\$2.54	\$71.88	\$2.19	N/A	\$161.44
	4 x wk	\$208.95	\$113.11	\$3.39	\$95.84	\$2.92	N/A	\$215.26
	5 x wk	\$261.19	\$141.39	\$4.24	\$119.80	\$3.65	N/A	\$269.08
	6 x wk	\$313.41	\$169.66	\$5.09	\$143.75	\$4.38	N/A	\$322.88
Each Additional Pickup		\$52.22	\$52.22	\$1.57	\$0.00	\$0.00	N/A	\$53.79
2 YD	1 x wk	\$188.04	\$70.73	\$2.12	\$117.31	\$3.58	N/A	\$193.74
	2 x wk	\$376.06	\$141.45	\$4.24	\$234.61	\$7.16	N/A	\$387.46
	3 x wk	\$564.11	\$212.18	\$6.37	\$351.93	\$10.73	N/A	\$581.21
	4 x wk	\$752.14	\$282.90	\$8.49	\$469.24	\$14.31	N/A	\$774.94
	5 x wk	\$940.17	\$353.63	\$10.61	\$586.54	\$17.89	N/A	\$968.67
	6 x wk	\$1,128.21	\$424.36	\$12.73	\$703.85	\$21.47	N/A	\$1,162.41

Commercial Organics Rates - Non-Food

2 YD	1 x wk	\$137.77	\$70.73	\$2.12	\$67.04	\$2.04	N/A	\$141.93
	2 x wk	\$275.53	\$141.45	\$4.24	\$134.08	\$4.09	N/A	\$283.86
	3 x wk	\$413.30	\$212.18	\$6.37	\$201.12	\$6.13	N/A	\$425.80
	4 x wk	\$551.07	\$282.90	\$8.49	\$268.17	\$8.18	N/A	\$567.74
	5 x wk	\$688.83	\$353.63	\$10.61	\$335.20	\$10.22	N/A	\$709.66
	6 x wk	\$826.61	\$424.36	\$12.73	\$402.25	\$12.27	N/A	\$851.61
Each Additional Pickup (Bin Service)		\$65.58	\$65.58	\$1.97	\$0.00	\$0.00	N/A	\$67.55
Organics contamination fee		\$48.02	\$48.02	\$0.00	\$0.00	\$0.00	N/A	\$48.02

No Increase for 2020 Only per AB

Roll-off rates:

Roll-off Delivery	\$77.50	\$77.50	\$2.33	\$79.83
15	\$565.83	\$218.93	\$6.57	\$582.98 per pull plus disposal
30	\$636.77	\$289.87	\$8.70	\$656.05 per pull plus disposal
36	\$671.34	\$324.44	\$9.73	\$691.65 per pull plus disposal
Roll-off Redelivery	\$77.50	\$77.50	\$0.00	\$77.50 No Increase for 2020 Only per AB
Roll-off Delinquent Acct container removal fee/each	\$56.65	\$56.65	\$0.00	\$56.65 No Increase for 2020 Only per AB

COUNTY OF RIVERSIDE

AREA 9 2020 PRICE ADJUSTMENT

Tip Fee Increase	3.05%
Fuel Surcharge	0.00%
CPI	3.00%

	Service Component			Landfill Component		Extraordinary	Adjusted Total
	Previous Rate	Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	See Support Document	
Roll-off Delinquent Acct container redelivery fee/each	\$56.65	\$56.65	\$0.00				\$56.65 No Increase for 2020 Only per AB
Demurrage	\$13.47	\$13.47	\$0.00				\$13.47 Each day over 7
Stand-by time	\$39.71	\$39.71	\$0.00				\$39.71 No Increase for 2020 Only per AB
Request to move	\$39.71	\$39.71	\$0.00				\$39.71 No Increase for 2020 Only per AB
Sorting Fee (remove trash from yard waste or metal roll-off)	\$39.71	\$39.71	\$0.00				\$39.71 first 1/2 hour
	\$79.40	\$79.40	\$0.00				\$79.40 each add'l hour
Roll-off False Run	\$77.50	\$77.50	\$0.00				\$77.50 No Increase for 2020 Only per AB
Roll-off Relocation	\$77.50	\$77.50	\$0.00				\$77.50 No Increase for 2020 Only per AB
Roll-off Compactor Haul Rate	\$395.27	\$395.27	\$0.00				\$395.27 No Increase for 2020 Only per AB
Roll-off Compactor Steam Clean	\$217.75	\$217.75	\$0.00				\$217.75 No Increase for 2020 Only per AB
Organics:							
Roll-off 40 yard - food and other organics	\$324.44	\$324.44	\$9.73	\$0.00	\$0.00		\$334.17
Compactors - food and other organics	\$324.44	\$324.44	\$9.73	\$0.00	\$0.00		\$334.17
Processing rate per ton	\$77.41	\$0.00	\$0.00	\$77.41	\$2.36		\$79.77
Temporary bin service							
3 Cu. Yd One week - one empty	\$71.39	\$67.66	\$2.03	\$3.73	\$0.11		\$73.53 Total 1 empty
Temp Bin Demurrage - Each Day over 7	\$2.13	\$2.13	\$0.00				\$2.13 No Increase for 2020 Only per AB
Temp Bin Container Delivery	\$41.74	\$41.74	\$0.00				\$41.74 No Increase for 2020 Only per AB
Temp Bin Container Relocation	\$46.35	\$46.35	\$0.00				\$46.35 No Increase for 2020 Only per AB
Each additional pick-up	\$54.54	\$50.81	\$1.52	\$3.73	\$0.11		\$56.17
One week - one empty	\$72.44	\$72.44	\$2.17				\$74.61
Each additional pick-up	\$67.38	\$67.38	\$0.00				\$67.38 No Increase for 2020 Only per AB
Moving bin to different location	\$33.70	\$33.70	\$0.00				\$33.70 No Increase for 2020 Only per AB
Commercial Container Delivery	\$41.74	\$41.74	\$0.00				\$41.74 No Increase for 2020 Only per AB
Commercial Container Redelivery Delinquency fee / each	\$41.74	\$41.74	\$0.00				\$41.74 No Increase for 2020 Only per AB
Commercial Container Removal Delinquency fee / each	\$41.74	\$41.74	\$0.00				\$41.74 No Increase for 2020 Only per AB
Commercial Container Exchange	\$77.25	\$77.25	\$0.00				\$77.25 No Increase for 2020 Only per AB
Commercial Container Return Svc/Pickup fee	\$51.80	\$51.80	\$0.00				\$51.80 No Increase for 2020 Only per AB
Commercial Container Relocation	\$46.35	\$46.35	\$0.00				\$46.35 No Increase for 2020 Only per AB
Commercial Container Dump on-site	\$65.58	\$65.58	\$0.00				\$65.58 No Increase for 2020 Only per AB
Residential Container Redelivery	\$29.82	\$29.82	\$0.00				\$29.82 No Increase for 2020 Only per AB
Locking container / monthly fee	\$11.92	\$11.92	\$0.00				\$11.92 per month
Account Setup Residential & Commercial	\$29.43	\$29.43	\$0.00				\$29.43 No Increase for 2020 Only per AB
Commercial Recycle Bin Contamination	\$79.12	\$79.12	\$0.00				\$79.12 No Increase for 2020 Only per AB
Commercial Bin Overage	\$45.20	\$45.20	\$0.00				\$45.20 No Increase for 2020 Only per AB
Commercial Scout Service - Each Occurrence	\$33.70	\$33.70	\$0.00				\$33.70 No Increase for 2020 Only per AB
Commercial Bulky Item Collection - Each Item	\$25.27	\$25.27	\$0.00				\$25.27 No Increase for 2020 Only per AB
Tax Assessment Fee	\$34.29	\$34.29	\$0.00				\$34.29 No Increase for 2020 Only per AB

COUNTY OF RIVERSIDE

AREA 13 2020 PRICE ADJUSTMENT

Tip Fee Increase 3.05%
CPI 3.00%

	Previous Rate	Service Component		Landfill Component		Extraordinary	Adjusted Total
		Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	See Support Document	
Residential Services							
Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hard to Service							
Regular	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Senior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comprehensive Services							
Regular	\$36.54	\$30.93	\$0.93	\$5.61	\$0.17	\$0.87	\$38.51
Senior	\$33.46	\$27.85	\$0.84	\$5.61	\$0.17	\$0.87	\$35.34
Hard to Service							
Regular	\$39.36	\$33.75	\$1.01	\$5.61	\$0.17	\$0.87	\$41.41
Senior	\$36.29	\$30.68	\$0.92	\$5.61	\$0.17	\$0.87	\$38.25
Desert Center (See below)							
Regular	\$29.42	\$23.81	\$0.71	\$5.61	\$0.17	\$0.87	\$31.17
Ripley/ Mesa Comprehensive							
Regular	\$25.72	\$20.11	\$0.60	\$5.61	\$0.17	\$0.87	\$27.36
Deposit per Cart	\$14.88	\$14.88	\$0.00				\$14.88
Additional cart (per month)	\$5.30	\$5.30	\$0.00				\$5.30
Desert Center Add'l Cart	\$5.28	\$5.28	\$0.00				\$5.28
Extra Pickup ON service day (per set)	\$18.38	\$18.38	\$0.00				\$18.38
Cart Exchange - Burned Cart	\$88.28	\$88.28	\$0.00				\$88.28
Bulky Item Collection - Each Addl Item	\$11.76	\$11.76	\$0.00				\$11.76

Blythe

Commercial bin service - size (yd) / frequency

		Previous Rate	Service Component		Landfill Component			Adjusted Total
			Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill		
Blythe - Comprehensive								
1.5	1 x wk	\$81.55	\$65.09	\$1.95	\$16.46	\$0.50	N/A	\$84.00
	2 x wk	\$147.53	\$114.64	\$3.44	\$32.89	\$1.00	N/A	\$151.97
	3 x wk	\$213.50	\$164.16	\$4.92	\$49.34	\$1.50	N/A	\$219.92
	4 x wk	\$279.50	\$213.71	\$6.41	\$65.79	\$2.01	N/A	\$287.92
	5 x wk	\$345.51	\$263.27	\$7.90	\$82.24	\$2.51	N/A	\$355.92
2	1 x wk	\$108.69	\$86.76	\$2.60	\$21.93	\$0.67	N/A	\$111.96
	2 x wk	\$178.50	\$134.64	\$4.04	\$43.86	\$1.34	N/A	\$183.88
	3 x wk	\$250.00	\$184.21	\$5.53	\$65.79	\$2.01	N/A	\$257.54
	4 x wk	\$321.51	\$233.77	\$7.01	\$87.74	\$2.68	N/A	\$331.20
	5 x wk	\$392.99	\$283.33	\$8.50	\$109.66	\$3.34	N/A	\$404.83
3	1 x wk	\$137.82	\$104.93	\$3.15	\$32.89	\$1.00	N/A	\$141.97
	2 x wk	\$230.17	\$164.38	\$4.93	\$65.79	\$2.01	N/A	\$237.11
	3 x wk	\$322.54	\$223.85	\$6.72	\$98.69	\$3.01	N/A	\$332.27
	4 x wk	\$396.75	\$265.16	\$7.95	\$131.59	\$4.01	N/A	\$408.71
	5 x wk	\$503.98	\$339.49	\$10.18	\$164.49	\$5.02	N/A	\$519.18
4	1 x wk	\$177.26	\$133.40	\$4.00	\$43.86	\$1.34	N/A	\$182.60
	2 x wk	\$300.46	\$212.72	\$6.38	\$87.74	\$2.68	N/A	\$309.52
	3 x wk	\$423.60	\$292.01	\$8.76	\$131.59	\$4.01	N/A	\$436.37
	4 x wk	\$546.74	\$371.29	\$11.14	\$175.45	\$5.35	N/A	\$563.23
	5 x wk	\$669.91	\$450.59	\$13.52	\$219.32	\$6.69	N/A	\$690.12
Blythe - Comprehensive								
	1 x wk	\$78.28	\$61.82	\$1.85	\$16.46	\$0.50	N/A	\$80.63
	2 x wk	\$143.17	\$110.28	\$3.31	\$32.89	\$1.00	N/A	\$147.48

COUNTY OF RIVERSIDE

AREA 13 2020 PRICE ADJUSTMENT

Tip Fee Increase
CPI

3.05%
3.00%

		Previous Rate	Service Component		Landfill Component		Extraordinary	Adjusted Total
			Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	See Support Document	
1.5	3 x wk	\$207.38	\$158.04	\$4.74	\$49.34	\$1.50	N/A	\$213.62
	4 x wk	\$271.59	\$205.80	\$6.17	\$65.79	\$2.01	N/A	\$279.77
	5 x wk	\$338.52	\$256.28	\$7.69	\$82.24	\$2.51	N/A	\$348.72
2	1 x wk	\$105.26	\$83.33	\$2.50	\$21.93	\$0.67	N/A	\$108.43
	2 x wk	\$173.61	\$129.75	\$3.89	\$43.86	\$1.34	N/A	\$178.84
	3 x wk	\$243.57	\$177.78	\$5.33	\$65.79	\$2.01	N/A	\$250.91
	4 x wk	\$313.51	\$225.77	\$6.77	\$87.74	\$2.68	N/A	\$322.96
3	5 x wk	\$386.35	\$276.69	\$8.30	\$109.66	\$3.34	N/A	\$397.99
	1 x wk	\$132.55	\$99.66	\$2.99	\$32.89	\$1.00	N/A	\$136.54
	2 x wk	\$221.96	\$156.17	\$4.69	\$65.79	\$2.01	N/A	\$228.66
	3 x wk	\$311.22	\$212.53	\$6.38	\$98.69	\$3.01	N/A	\$320.61
	4 x wk	\$383.50	\$251.91	\$7.56	\$131.59	\$4.01	N/A	\$395.07
4	5 x wk	\$490.52	\$326.03	\$9.78	\$164.49	\$5.02	N/A	\$505.32
	1 x wk	\$170.60	\$126.74	\$3.80	\$43.86	\$1.34	N/A	\$175.74
	2 x wk	\$289.81	\$202.07	\$6.06	\$87.74	\$2.68	N/A	\$298.55
	3 x wk	\$408.99	\$277.40	\$8.32	\$131.59	\$4.01	N/A	\$421.32
	4 x wk	\$528.18	\$352.73	\$10.58	\$175.45	\$5.35	N/A	\$544.11
	5 x wk	\$652.04	\$432.72	\$12.98	\$219.32	\$6.69	N/A	\$671.71

Ripley

Commercial bin service - size (yd) / frequency

1.5	1 x wk	\$84.95	\$68.49	\$2.05	\$16.46	\$0.50	N/A	\$87.50
	2 x wk	\$148.02	\$115.13	\$3.45	\$32.89	\$1.00	N/A	\$152.47
	3 x wk	\$210.69	\$161.35	\$4.84	\$49.34	\$1.50	N/A	\$217.03
	4 x wk	\$273.40	\$207.61	\$6.23	\$65.79	\$2.01	N/A	\$281.64
	5 x wk	\$336.10	\$253.86	\$7.62	\$82.24	\$2.51	N/A	\$346.23
2	1 x wk	\$111.28	\$89.35	\$2.68	\$21.93	\$0.67	N/A	\$114.63
	2 x wk	\$177.79	\$133.93	\$4.02	\$43.86	\$1.34	N/A	\$183.15
	3 x wk	\$244.34	\$178.55	\$5.36	\$65.79	\$2.01	N/A	\$251.71
	4 x wk	\$310.88	\$223.14	\$6.69	\$87.74	\$2.68	N/A	\$320.25
	5 x wk	\$377.41	\$267.75	\$8.03	\$109.66	\$3.34	N/A	\$388.78
3	1 x wk	\$153.29	\$120.40	\$3.61	\$32.89	\$1.00	N/A	\$157.90
	2 x wk	\$256.39	\$190.60	\$5.72	\$65.79	\$2.01	N/A	\$264.12
	3 x wk	\$350.43	\$251.74	\$7.55	\$98.69	\$3.01	N/A	\$360.99
	4 x wk	\$427.92	\$296.33	\$8.89	\$131.59	\$4.01	N/A	\$440.82
	5 x wk	\$504.61	\$340.12	\$10.20	\$164.49	\$5.02	N/A	\$519.83
4	1 x wk	\$182.13	\$138.27	\$4.15	\$43.86	\$1.34	N/A	\$187.62
	2 x wk	\$283.04	\$195.30	\$5.86	\$87.74	\$2.68	N/A	\$291.58
	3 x wk	\$383.89	\$252.30	\$7.57	\$131.59	\$4.01	N/A	\$395.47
	4 x wk	\$484.74	\$309.29	\$9.28	\$175.45	\$5.35	N/A	\$499.37
	5 x wk	\$585.63	\$366.31	\$10.99	\$219.32	\$6.69	N/A	\$603.31
6	1 x wk	\$224.87	\$159.08	\$4.77	\$65.79	\$2.01	N/A	\$231.65
	2 x wk	\$342.73	\$211.14	\$6.33	\$131.59	\$4.01	N/A	\$353.07
	3 x wk	\$460.59	\$263.21	\$7.90	\$197.38	\$6.02	N/A	\$474.51
	4 x wk	\$578.47	\$315.29	\$9.46	\$263.18	\$8.03	N/A	\$595.96
	5 x wk	\$696.34	\$367.36	\$11.02	\$328.98	\$10.03	N/A	\$717.39

Ripley: Comprehensive

1.5	1 x wk	\$81.89	\$65.43	\$1.96	\$16.46	\$0.50	N/A	\$84.35
	2 x wk	\$142.25	\$109.36	\$3.28	\$32.89	\$1.00	N/A	\$146.53
	3 x wk	\$202.65	\$153.31	\$4.60	\$49.34	\$1.50	N/A	\$208.75
	4 x wk	\$263.01	\$197.22	\$5.92	\$65.79	\$2.01	N/A	\$270.94
	5 x wk	\$323.41	\$241.17	\$7.23	\$82.24	\$2.51	N/A	\$333.15
	1 x wk	\$106.81	\$84.88	\$2.55	\$21.93	\$0.67	N/A	\$110.03
	2 x wk	\$171.11	\$127.25	\$3.82	\$43.86	\$1.34	N/A	\$176.27

COUNTY OF RIVERSIDE

AREA 13 2020 PRICE ADJUSTMENT

Tip Fee Increase
CPI

3.05%
3.00%

		Previous Rate	Service Component		Landfill Component	Extraordinary	Adjusted Total
			Prior Service	Adjustment to Service	Prior Landfill	See Support Document	
2	3 x wk	\$235.42	\$169.63	\$5.09	\$65.79	\$2.01 N/A	\$242.52
	4 x wk	\$299.72	\$211.98	\$6.36	\$87.74	\$2.68 N/A	\$308.76
	5 x wk	\$364.03	\$254.37	\$7.63	\$109.66	\$3.34 N/A	\$375.00
3	1 x wk	\$147.26	\$114.37	\$3.43	\$32.89	\$1.00 N/A	\$151.69
	2 x wk	\$246.85	\$181.06	\$5.43	\$65.79	\$2.01 N/A	\$254.29
	3 x wk	\$337.84	\$239.15	\$7.17	\$98.69	\$3.01 N/A	\$348.02
	4 x wk	\$413.10	\$281.51	\$8.45	\$131.59	\$4.01 N/A	\$425.56
4	5 x wk	\$487.62	\$323.13	\$9.69	\$164.49	\$5.02 N/A	\$502.33
	1 x wk	\$175.21	\$131.35	\$3.94	\$43.86	\$1.34 N/A	\$180.49
	2 x wk	\$273.28	\$185.54	\$5.57	\$87.74	\$2.68 N/A	\$281.53
	3 x wk	\$371.27	\$239.68	\$7.19	\$131.59	\$4.01 N/A	\$382.47
	4 x wk	\$469.28	\$293.83	\$8.82	\$175.45	\$5.35 N/A	\$483.45
6	5 x wk	\$567.31	\$347.99	\$10.44	\$219.32	\$6.69 N/A	\$584.44
	1 x wk	\$216.90	\$151.11	\$4.53	\$65.79	\$2.01 N/A	\$223.44
	2 x wk	\$332.20	\$200.61	\$6.02	\$131.59	\$4.01 N/A	\$342.23
	3 x wk	\$447.43	\$250.05	\$7.50	\$197.38	\$6.02 N/A	\$460.95
	4 x wk	\$562.73	\$299.55	\$8.99	\$263.18	\$8.03 N/A	\$579.75
	5 x wk	\$677.96	\$348.98	\$10.47	\$328.98	\$10.03 N/A	\$698.46

Desert Center: Regular

Commercial bin service - size (yd) / frequency

1.5	1 x wk	\$81.55	\$65.09	\$1.95	\$16.46	\$0.50 N/A	\$84.00
2	1 x wk	\$108.69	\$86.76	\$2.60	\$21.93	\$0.67 N/A	\$111.96
3	1 x wk	\$137.82	\$104.93	\$3.15	\$32.89	\$1.00 N/A	\$141.97
4	1 x wk	\$177.26	\$133.40	\$4.00	\$43.86	\$1.34 N/A	\$182.60

Desert Center: State Agencies

3	1 x wk	\$205.36	\$172.47	\$5.17	\$32.89	\$1.00 N/A	\$211.53
4	1 x wk	\$243.19	\$199.33	\$5.98	\$43.86	\$1.34 N/A	\$250.51

Desert Center: Comprehensive

3	1 x wk	\$198.26	\$165.37	\$4.96	\$32.89	\$1.00 N/A	\$204.22
4	1 x wk	\$235.23	\$191.37	\$5.74	\$43.86	\$1.34 N/A	\$242.31

Commercial Bin	Delivery	\$59.62	\$59.62	\$0.00	\$0.00	\$0.00	\$59.62
Commercial Cart							
Commercial Cart - New Account Set Up		\$18.19	\$18.19	\$0.00	\$0.00	\$0.00	\$18.19
Commercial Cart Service (per month)		\$62.25	\$56.64	\$0.00	\$5.61	\$0.17	\$62.42
Roll Off Service							
Delivery		\$128.88	\$128.88	\$3.87	\$0.00	\$0.00	\$132.75
10 yd		\$430.70	\$430.70	\$12.92	\$0.00	\$0.00	\$443.62
30 yd		\$430.70	\$430.70	\$12.92	\$0.00	\$0.00	\$443.62
40 yd		\$430.70	\$430.70	\$12.92	\$0.00	\$0.00	\$443.62
40 yd green waste		\$691.62	\$691.62	\$20.75	\$0.00	\$0.00	\$712.37
Compactor Haul							
		\$513.93	\$513.93	\$15.42	\$0.00	\$0.00	\$529.35
Roll-off False Run		\$128.88	\$128.88	\$0.00	\$0.00	\$0.00	\$128.88
Roll-off Relocation - On site only		\$66.85	\$66.85	\$0.00	\$0.00	\$0.00	\$66.85
Roll-off Demurage - Each day over 14		\$5.34	\$5.34	\$0.00	\$0.00	\$0.00	\$5.34
Roll-off Travel Fee - Cross state line		\$157.82	\$157.82	\$0.00	\$0.00	\$0.00	\$157.82
Extra Pick-ups							
truck on site	2 yd	\$34.81	\$27.20	\$0.00	\$7.61	\$0.23	\$35.04

COUNTY OF RIVERSIDE

AREA 13 2020 PRICE ADJUSTMENT

Tip Fee Increase 3.05%
CPI 3.00%

		Previous Rate	Service Component		Landfill Component		Extraordinary	Adjusted Total
			Prior Service	Adjustment to Service	Prior Landfill	Adjustment to Landfill	See Support Document	
truck on site	3 yd	\$55.55	\$47.94	\$0.00	\$7.61	\$0.23		\$55.78
truck on site	4 yd	\$71.30	\$61.18	\$0.00	\$10.12	\$0.31		\$71.61
special trip	3 yd	\$80.00	\$72.39	\$0.00	\$7.61	\$0.23		\$80.23
special trip	4 yd	\$95.75	\$85.63	\$0.00	\$10.12	\$0.31		\$96.06
Clean Up Containers								
Delivery charge		\$23.76	\$20.39	\$0.00	\$3.37	\$0.10		\$23.86
3yd, 2wks, 2 pick ups		\$119.22	\$103.98	\$3.12	\$15.24	\$0.46		\$122.80
4yd, 2wks, 2 pick ups		\$158.95	\$138.64	\$4.16	\$20.31	\$0.62		\$163.73
Temporary Bin Demurage - Each Day over 14		\$2.13	\$2.13	\$0.00	\$0.00	\$0.00		\$2.13
Bin Locking								
Bin Locking devise Install		\$57.10	\$57.10	\$0.00	\$0.00	\$0.00		\$57.10
Bin exchange per customer		\$81.59	\$81.59	\$0.00	\$0.00	\$0.00		\$81.59
Bin exchange required maintenance		\$81.59	\$81.59	\$0.00	\$0.00	\$0.00		\$81.59
Weekly Locking Bin Service Charges								
1 x wk		\$14.14	\$14.14	\$0.42	\$0.00	\$0.00		\$14.56
2 x wk		\$28.25	\$28.25	\$0.85	\$0.00	\$0.00		\$29.10
3 x wk		\$42.41	\$42.41	\$1.27	\$0.00	\$0.00		\$43.68
4 x wk		\$56.52	\$56.52	\$1.70	\$0.00	\$0.00		\$58.22
5 x wk		\$70.64	\$70.64	\$2.12	\$0.00	\$0.00		\$72.76
6 x wk		\$84.79	\$84.79	\$2.54	\$0.00	\$0.00		\$87.33
Commercial Bin Recycling Contamination		\$79.12	\$79.12	\$0.00	\$0.00	\$0.00		\$79.12
Commercial Bin Overage		\$45.20	\$45.20	\$0.00	\$0.00	\$0.00		\$45.20
New Account Set up (Resi, Comm, RO)		\$29.43	\$29.43	\$0.00	\$0.00	\$0.00		\$29.43
Re-delivery for Delinquent Res. Accts		\$56.52	\$56.52	\$0.00	\$0.00	\$0.00		\$56.52
Re-delivery for Delinquent Comm. Accts		\$84.78	\$84.78	\$0.00	\$0.00	\$0.00		\$84.78
Commercial Bulky Item Collection - Each lte		\$11.76	\$11.76	\$0.00	\$0.00	\$0.00		\$11.76
Tax Assessment Fee		\$34.29	\$34.29	\$0.00	\$0.00	\$0.00		\$34.29