# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



MEETING DATE:

Tuesday, June 16, 2020

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approval of Amendment No. 1 to the Transportation Uniform Mitigation Fee
Program Agreement between Western Riverside Council of Governments and
the County of Riverside associated with the Temescal Canyon Road Widening
Project, District 1. [\$1,600,000 - Transportation Uniform Mitigation Fee 100%]

## **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Agreement between Western Riverside Council of Governments and the County of Riverside associated with the Temescal Canyon Road Widening Project; and
- 2. Authorize the Chairperson to execute the same.

**ACTION:Policy** 

Patricia Romo, Director of Transportation 5/6/2020

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Aves:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

June 16, 2020

XC:

Transp.

Kecia R. Harper

Clerk of the Board By: White Passa

Deputy

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		To	Total Cost:		Ongoing Cost	
COST	\$1,60	00,000	\$	0		\$1,60	00,000	\$	0
NET COUNTY COST	\$	0	\$	0		\$	0	\$	0
SOURCE OF FUND Funds used in this Pr		(100%).	There are	e no Ger	neral	Budg	get Adjus	tment:	No
						For F	iscal Yea	ar: 19/2	20-20/21

C.E.O. RECOMMENDATION: Approve

### BACKGROUND:

# **Summary**

Temescal Canyon Road is located south of the City of Corona within the unincorporated Temescal Valley area within western Riverside County. Temescal Canyon Road serves as the only north-south arterial that runs parallel to Interstate 15 in this area and is used as an alternate route to avoid congestion on Interstate 15.

The proposed Temescal Canyon Road Widening (Project) consists of widening Temescal Canyon Road from two to four lanes in two different segments: segment 1: Dos Lagos Drive to Leroy Road (0.6 mile) and segment 2: from Dawson Canyon Road northerly (0.7 mile). The Project is currently in construction phase.

On November 6, 2018 (Agenda Item 3.35), the County Board of Supervisors approved Transportation Uniform Mitigation Fee Funding Agreement (TUMF Agreement) between Western Riverside Council of Governments (WRCOG) and the County of Riverside (County) for this Project in the amount of \$3,000,000. This Amendment No. 1 would increase the TUMF Agreement funding amount for the Project by \$1,600,000 to a revised total of \$4,600,000 for the Right-of-Way phase of the Project which reimburses the County for the costs spent on this phase. The amended amount is consistent with the funds currently programmed in the WRCOG TUMF 2020 Northwest Zone Transportation Improvement Program (TIP) for this Project.

Project Number: C5-0072

#### Impact on Residents and Businesses

The Project will relieve congestion along Temescal Canyon Road, improve safety, and bring the road up to the current County design standards for Major Highways.

## **Additional Fiscal Information**

N/A

## **ATTACHMENTS:**

Location Map

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

TUMF Agreement Amendment No.1

Jason Farin, Principal Management Analyst

6/9/2020 Gregory . Priapios, Director County Counsel

6/5/2020

<u> <u>Geila</u> <u>Moshref</u> <u>Danesh</u> Leila Moshref-Danesh</u>

# AMENDMENT NO. 1 TO TRANSPORTATION UNIFORM MITIGATION FEE PROGRAM AGREEMENT

#### TEMESCAL CANYON ROAD WIDENING

This Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement ("Amendment No. 1") is entered into this <u>lle the day of <u>lune</u>, 20<u>00</u>, by and between the **WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS** ("WRCOG") and **COUNTY OF RIVERSIDE** ("AGENCY"). WRCOG and the AGENCY are sometimes referred to individually as "Party" and collectively as "Parties."</u>

## **RECITALS**

- A. WRCOG and AGENCY have entered into an agreement titled "Transportation Uniform Mitigation Fee Program Agreement" that is dated **November 6, 2018** ("Agreement"). The Agreement provides the terms and conditions, scope of work, schedule and funding amount for the construction of the **Temescal Canyon Road Widening** (hereinafter the "Project").
- B. The Parties desire to amend the Agreement by increasing the funding amount pursuant to Section 6 of the Agreement.
- C. The funding amount specified in the Agreement is being amended to match the funding amount shown in the current Northwest Zone 5-year Transportation Improvement Plan (TIP) for this project. Funds are being increased for this Project because new funding has become available.

## **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

- 1. The Funding Amount contained in Section 2 of the Agreement is hereby increased by One Million Six Hundred Thousand Dollars (\$1,600,000) from Three Million Dollars (\$3,000,000) to an amount not to exceed Four Million Six Hundred Thousand Dollars (\$4,600,000) for the Project Right-of Way (ROW) and Construction (CON) Phases only.
- 2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.
- 3. <u>AGENCY's Local Match Contribution</u>. AGENCY funding is not required, as shown in Exhibit "A" attached hereto.
- 4. Exhibits "A", "A-1", and "A-2" of the Agreement are hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No. 1, which are attached hereto and incorporated by reference.
- 5. The above-stated Recitals are hereby fully incorporated into this Amendment No.1.
- 6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement as amended, shall remain in full force and effect between the Parties hereto.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS

By: \_'\_\_\_

Rick Bishop

**Executive Director** 

Approved to Form:

By:

Steven C. DeBaun General Counsel COUNTY OF RIVERSIDE

By: Patricia Romo

Director of Transportation

Approved to Form:

Bv.

Leila Moshref-Danesh

Deputy County Counsel

APPROVAL BY THE COUNTY BOARD OF SUPERVISORS

 $\mathbf{p}_{\mathbf{v}}$ 

Chairman, Riverside County Board of

Supervisors

Attest:

Kecia Harper

Clerk of the Board

Dv.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS	COUNTY OF RIVERSIDE			
By: Rick Bishop Executive Director	By: Patricia Romo Director of Transportation			
Approved to Form:	Approved to Form:			
By:  Steven C. DeBaun General Counsel	By: County Counsel  APPROVAL BY THE COUNTY BOARD OF SUPERVISORS  By: Chairman, Riverside County Board of Supervisors			
	Attest: Kecia Harper Clerk of the Board			
	By:			

#### Exhibit A

#### SCOPE OF SERVICES

# **Temescal Canyon Road Widening**

#### SCOPE OF WORK:

The Temescal Canyon Road is located south of the City of Corona within the unincorporated community of Temescal Valley within western Riverside County. Temescal Canyon Road serves as the only north-south arterial that runs parallel to I-15 interchange and is used as an alternate route to avoid congestion on I-15 interchange.

The proposed Project consists of widening Temescal Canyon Road from two to four lanes including but not limited to curb and gutter, and curb ramps in two different segments: segment 1: Dos Lagos Drive to Leroy Road (0.6 mile) and segment 2: Dawson Canyon Road to north 0.7 mile (0.7 mile), and environmental mitigation and monitoring during construction.

The Project will relieve congestion along Temescal Canyon Road, improve safety, and bring the road up to the current County design standards for Major Highways.

The Project phases to be funded under this Agreement consist of ROW and CON phases only.

# EXHIBIT "A-1"

# ESTIMATE OF COST

Phase	TUMF	LOCAL	TOTAL	
D + 0.77				
PA&ED				
PS&E				
RIGHT OF WAY	\$1,600,000	\$0	\$1,600,000	
CONSTRUCTION	\$3,000,000	\$0	\$3,000,000	
TOTAL	\$4,600,000	\$0	\$4,600,000	

# EXHIBIT "A-2"

# PROJECT SCHEDULE

Phase	Estimated Completion Date	Estimated Cost	Comments
PA&ED			ı.
PS&E			
RIGHT OF WAY	FY 20/21	\$1,600,000	
CONSTRUCTION	FY 20/21	\$3,000,000	
TOTAL		\$4,600,000	

# PROJECT LOCATION MAP

