

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



24.1
(MT 12865)

9:30 a.m. being the time set for public hearing on the recommendation from Executive Office regarding the Presentation of FY 2020/2021 Recommended Budget for Approval and Opening of the Budget Hearings, the Chair called the matter for hearing.

PUBLIC HEALTH

Kim Saruwatari presented the matter and gave a PowerPoint presentation.

DPSS

Sayori Baldwin presented the matter and gave a PowerPoint presentation.

PURCHASING AND FLEET SERVICES

Teresa Summers gave an explanation of vehicle purchases.

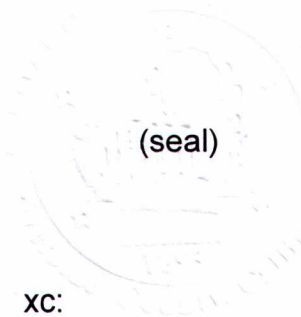
PUBLIC DEFENDER:

Steve Harmon presented the matter.

- 10% cut would cause layoffs and cuts in services
- All services are mandated services

(Leave the public hearing open and continue budget hearings to Tuesday,
June 23, 2020, at 9:30 a.m.)

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on June 16, 2020 of Supervisors Minutes.



(seal)

WITNESS my hand and the seal of the Board of Supervisors
Dated: June 16, 2020
Kecia R. Harper, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By: *David Boyd* Deputy

XC:

24.1

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 24.1
(ID # 12865)

MEETING DATE:
Tuesday, June 16, 2020

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Presentation of FY 20/21 Recommended Budget for Approval & Opening of Budget Hearings

RECOMMENDED MOTION: That the Board of Supervisors:

1. Open budget hearings to take testimony from departments and the public on the recommended budget;
2. Approve the attached FY 20/21 recommended budget to be effective for the fiscal year beginning July 1, 2020, including: all appropriations, estimated revenues; Resolution No. 440-9153 establishing authorized position levels in the revised Schedule 20 attached; requests for fixed assets in Schedules 21 and 22; and, requests for vehicles in Schedule 23, contained therein, and the amendment attached;
3. Schedule adoption of the budget for September 22, 2020.

ACTION: Policy, Position Added


Lisa D Brandl 6/11/2020

MINUTES OF THE BOARD OF SUPERVISORS

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

C.E.O. RECOMMENDATION: APPROVE

Clerk's Original

June 16, 2020

To: Board of Supervisors & CEO Johnson

From: Supervisor Kevin Jeffries

Re: 20/21 Budget Submittal: Direction & Clarification

Budget
6/16/2020

The Executive Office has recently distributed to the Board of Supervisors an updated "Budget Impact Report". A portion of this report contains various budget updates and/or narratives outlining the proposed budget cuts and program changes or deletions from various Departments. This proposal specifically provides direction to the CEO upon approval from the Board of Supervisors.

Current Proposal: Page – 6, Fire Department. As proposed by the now former/retired CAL-FIRE Unit Chief seeks the County Fire Department to withdraw from PSEC, shifting nearly \$1 million in county costs to other county departments. The proposal also seeks to shift all budget burdens solely to county employee positions as well as the elimination of the County Volunteer Reserve program.

After consulting with the Executive Office about the aforementioned proposal(s) the following is suggested to provide direction from the Board to the CEO regarding the County Fire Department budget impacts and proposals;

As the leadership of the County Fire Department is in flux given the retirement the Unit Fire Chief on June 15, 2020, the Board of Supervisors hereby directs that all Board authorized County Fire Department budget adjustments, including staffing, program and/or service changes shall be determined by the County Executive Officer, and that the CEO consult with the full Board and/or Fire Ad-Hoc committee before implementing any significant staffing, policy or program changes to the County Fire Department.

The Board further recommends to the CEO that the 3.0 person staffing of our County Fire Engines remain a top priority, and that County Fire's participation in the PSEC system, the possible re-organization of the Volunteer Reserve program, the type of 3 person staffing, and the impacts to county employee positions should all be promptly reviewed with the Ad-HOC Fire Committee and included in any further budget adjustments if warranted.

Budget Hearing
Continuation
6/16/2020

COUNTY OF RIVERSIDE
EXECUTIVE OFFICE

GEORGE A. JOHNSON
COUNTY EXECUTIVE OFFICER



LISA BRANDL
CHIEF OPERATING OFFICER
DON KENT
ASSISTANT COUNTY EXECUTIVE OFFICER
COUNTY FINANCE OFFICER

FY 20/21 BUDGET HEARING SCHEDULE
DAY 1 – MONDAY, JUNE 15, 2020
(Start times after Public Comment are approximate)

Budget Hearing Opened

Public Comment.....9:30 AM

Budget Overview

Executive Office10:00 AM

Public Safety

Sheriff/Coroner-PA.....10:30 AM

District Attorney11:00 AM

Probation11:30 AM

Break.....11:45 AM

Animal Services1:00 PM

Public Works, Land Use & Environment

TLMA Code Enforcement and Planning1:15 PM

Internal Services

Human Resources.....1:35 PM

Final Comments

Executive Office1:50 PM

Close the Budget Hearings,

Board Deliberation & Approval of Recommended Budget

or, Adjourn to the Board Agenda, Tuesday, June 16 @ 1:30 PM, as necessary.

DAY 2 – TUESDAY, JUNE 16, 2020, *if necessary*

Continuation of Budget Hearings, if necessary.....1:30 PM

Close of Budget Hearings,

Board Deliberation & Approval of Recommended Budget

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|--|----------------|----------------|---------------|-------------|--------------|
| 1000100000 - Board of Supervisors | | | | | | |
| Permanent | | | | | | |
| 13496 | BOARD ASSISTANT | 5 | 2 | 7 | 7 | 0 |
| 13497 | SR BOARD ASSISTANT | 0 | 1 | 1 | 1 | 0 |
| 13901 | DEP CLERK OF THE BOARD | 1 | 0 | 1 | 1 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 0 | 1 | 1 | 0 | (1) |
| 13949 | COB EXECUTIVE ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 13994 | SUPV BOARD ASSISTANT | 2 | 0 | 2 | 14 | 12 |
| 13996 | SUPV LEGISLATIVE ASSISTANT | 31 | 1 | 32 | 20 | (12) |
| 15919 | ACCOUNTING TECHNICIAN I - CN | 1 | 0 | 1 | 1 | 0 |
| 74110 | ADMIN SVCS ANALYST II - CE | 1 | 0 | 1 | 0 | (1) |
| 74259 | CLERK OF THE BOARD | 1 | 0 | 1 | 1 | 0 |
| 74265 | ASST CLERK OF THE BOARD | 1 | 0 | 1 | 1 | 0 |
| 74515 | BOARD OF SUPV CHIEF OF STAFF | 5 | 0 | 5 | 5 | 0 |
| 74516 | BOARD OF SUPERVISORS MEMBER | 5 | 0 | 5 | 5 | 0 |
| 77624 | SR ADMIN SERVICES ANALYST - CE | 0 | 1 | 1 | 1 | 0 |
| 86219 | BOS CHF OF TECHNOLOGY | 0 | 1 | 1 | 0 | (1) |
| 86237 | IT SYSTEMS ADMINISTRATOR II-CN | 0 | 1 | 1 | 0 | (1) |
| 86241 | IT USER SUPPORT TECH II - CN | 0 | 1 | 1 | 0 | (1) |
| 92757 | MEDIA/COMMUNICATIONS COORD-CN | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 54 | 10 | 64 | 58 | (6) |
| 1000100000 - Board of Supervisors Total | | 54 | 10 | 64 | 58 | (6) |
| 1000200000 - Assessment Appeals Board | | | | | | |
| Permanent | | | | | | |
| 13496 | BOARD ASSISTANT | 4 | 0 | 4 | 4 | 0 |
| 13901 | DEP CLERK OF THE BOARD | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 5 | 0 | 5 | 5 | 0 |
| 1000200000 - Assessment Appeals Board Total | | 5 | 0 | 5 | 5 | 0 |
| 1100100000 - Executive Office | | | | | | |
| Permanent | | | | | | |
| 13880 | OFFICE ASSISTANT III - CN | 1 | 0 | 1 | 1 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 1 | 2 | 3 | 0 | (3) |
| 13938 | ASST CEO EXECUTIVE ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 13939 | CEO EXECUTIVE ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 13945 | EXECUTIVE ASSISTANT II-AT WILL | 2 | 0 | 2 | 2 | 0 |
| 13964 | ADMIN SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 13998 | LEGISLATIVE SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 15937 | ACCOUNTING TECHNICIAN II - CN | 2 | 0 | 2 | 2 | 0 |
| 15938 | SUPV ACCOUNTING TECHNICIAN -CN | 1 | 0 | 1 | 1 | 0 |
| 74112 | ASSOC MANAGEMENT ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74120 | MANAGEMENT ANALYST | 2 | 1 | 3 | 2 | (1) |
| 74134 | PRINCIPAL MGMT ANALYST | 9 | 0 | 9 | 9 | 0 |
| 74138 | DEP COUNTY EXECUTIVE OFFICER | 3 | 0 | 3 | 2 | (1) |
| 74150 | SR MANAGEMENT ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74215 | PUBLIC INFO SPECIALIST - CE | 1 | 0 | 1 | 1 | 0 |
| 74261 | COUNTY EXECUTIVE OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74296 | CHF DEP COUNTY EXEC OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74304 | ASST COUNTY EXEC OFFICER - CFO | 1 | 0 | 1 | 1 | 0 |
| 74332 | ASST COUNTY EXEC OFFICER | 1 | 1 | 2 | 1 | (1) |
| 74334 | COUNTY CHF OPERATING OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74460 | PUBLIC INFORMATION OFFICER | 1 | 0 | 1 | 1 | 0 |
| 77422 | ACCOUNTANT II - CE | 1 | 0 | 1 | 1 | 0 |
| 79844 | SR PROGRAM SPECIALIST - CE | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 36 | 4 | 40 | 34 | (6) |
| 1100100000 - Executive Office Total | | 36 | 4 | 40 | 34 | (6) |
| 1105000000 - Natl Pollutant Dschrg Elim Sys | | | | | | |
| Permanent | | | | | | |
| 74134 | PRINCIPAL MGMT ANALYST | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 0 | 1 | 1 | 0 | (1) |
| 1105000000 - Natl Pollutant Dschrg Elim Sys Total | | 0 | 1 | 1 | 0 | (1) |
| 1130100000 - Human Resources | | | | | | |
| Permanent | | | | | | |
| 13469 | Employee Benefits & Records Supervisor | 1 | 1 | 2 | 2 | 0 |
| 13611 | Human Resources Technician I | 4 | 0 | 4 | 4 | 0 |
| 13612 | Human Resources Technician II | 41 | 6 | 47 | 53 | 6 |
| 13613 | Human Resources Clerk - CN | 10 | 3 | 13 | 14 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13614 | Sr Human Resources Clerk - CN | 13 | 1 | 14 | 14 | 0 |
| 13865 | Office Assistant II | 0 | 0 | 0 | 1 | 1 |
| 13880 | Office Assistant III - CN | 7 | 2 | 9 | 11 | 2 |
| 13915 | Executive Secretary - CN | 1 | 0 | 1 | 2 | 1 |
| 13938 | Asst CEO Executive Assistant | 1 | 0 | 1 | 1 | 0 |
| 15813 | Procurement Contract Specialist | 0 | 0 | 0 | 1 | 1 |
| 15919 | Accounting Technician I - CN | 0 | 0 | 0 | 1 | 1 |
| 15937 | Accounting Technician II - CN | 2 | 0 | 2 | 3 | 1 |
| 74069 | Decision Support System Analyst - CE | 1 | 0 | 1 | 1 | 0 |
| 74088 | Administrative Services Analyst I - CE | 0 | 0 | 0 | 1 | 1 |
| 74089 | Administrative Services Assistant - CN | 0 | 0 | 0 | 1 | 1 |
| 74110 | Administrative Services Analyst II - CE | 2 | 1 | 3 | 2 | (1) |
| 74213 | Administrative Services Officer | 1 | 1 | 2 | 2 | 0 |
| 74242 | Asst CEO - HR, EDA, TLMA, CIO/IS | 1 | 0 | 1 | 1 | 0 |
| 74246 | Dir of Leadership & Organizational Dev | 0 | 0 | 0 | 1 | 1 |
| 74303 | Human Resources Communications Spec | 0 | 0 | 0 | 1 | 1 |
| 74459 | SR PUBLIC INFO SPECIALIST - CE | 1 | 0 | 1 | 0 | (1) |
| 74470 | Human Resources Analyst I | 0 | 0 | 0 | 7 | 7 |
| 74655 | Employee & Labor Relations Mgr | 0 | 0 | 0 | 1 | 1 |
| 74669 | Managing Psychologist-Law Enforce/Assess | 0 | 0 | 0 | 1 | 1 |
| 74674 | Human Resources Services Manager | 3 | 1 | 4 | 4 | 0 |
| 74721 | County Benefits Plan Administrator | 2 | 0 | 2 | 2 | 0 |
| 74761 | Associate Human Resources Bus Partner | 0 | 0 | 0 | 1 | 1 |
| 74762 | Human Resources Business Partner | 10 | 1 | 11 | 10 | (1) |
| 74768 | Principal Human Resources Analyst | 3 | 0 | 3 | 6 | 3 |
| 74771 | Human Resources Analyst II | 0 | 0 | 0 | 14 | 14 |
| 74772 | Human Resources Analyst III | 41 | 6 | 47 | 30 | (17) |
| 74774 | Sr Human Resources Analyst | 24 | 6 | 30 | 28 | (2) |
| 74775 | Asst Human Resources Director | 2 | 0 | 2 | 3 | 1 |
| 74776 | Human Resources Division Manager | 1 | 0 | 1 | 2 | 1 |
| 74780 | Deputy Human Resources Director | 2 | 0 | 2 | 3 | 1 |
| 77414 | Principal Accountant | 1 | 0 | 1 | 2 | 1 |
| 79722 | Law Enforcement Psychologist | 0 | 0 | 0 | 2 | 2 |
| 85194 | BUSINESS PROCESS ANALST III-CE | 0 | 1 | 1 | 0 | (1) |
| 85199 | Business Process Analyst II - CN | 1 | 0 | 1 | 2 | 1 |
| 92758 | Media Production Specialist - CN | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 176 | 30 | 206 | 236 | 30 |
| 1130100000 - Human Resources Total | | 176 | 30 | 206 | 236 | 30 |
| 1200100000 - Assessor | | | | | | |
| Permanent | | | | | | |
| 74114 | Administrative Services Assistant | 0 | 0 | 0 | 1 | 1 |
| 74323 | Sr Appraiser | 0 | 0 | 0 | 1 | 1 |
| 77444 | Supv Auditor-Appraiser | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 0 | 0 | 0 | 3 | 3 |
| 1200100000 - Assessor Total | | 0 | 0 | 0 | 3 | 3 |
| 1200101100 - Assessor-Agriculture | | | | | | |
| Permanent | | | | | | |
| 74319 | APPRAISER TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 74322 | APPRAISER II | 1 | 0 | 1 | 1 | 0 |
| 74323 | SR APPRAISER | 3 | 0 | 3 | 3 | 0 |
| 74324 | SUPV APPRAISER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 0 | 6 | 6 | 0 |
| 1200101100 - Assessor-Agriculture Total | | 6 | 0 | 6 | 6 | 0 |
| 1200101200 - Assessor-Appeals/Exemptions | | | | | | |
| Permanent | | | | | | |
| 15308 | ACR TECHNICIAN II | 2 | 0 | 2 | 2 | 0 |
| 77443 | SR AUDITOR/APPRAISER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 1200101200 - Assessor-Appeals/Exemptions Total | | 3 | 0 | 3 | 3 | 0 |
| 1200101300 - Assessor-Assessment Services | | | | | | |
| Permanent | | | | | | |
| 15308 | ACR TECHNICIAN II | 7 | 2 | 9 | 7 | (2) |
| 15309 | ACR TECHNICIAN III | 0 | 2 | 2 | 1 | (1) |
| 74322 | APPRAISER II | 1 | 0 | 1 | 0 | (1) |
| 74323 | Sr Appraiser | 0 | 0 | 0 | 1 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74324 | Supv Appraiser | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 8 | 4 | 12 | 10 | (2) |
| 1200101300 - Assessor-Assessment Services Total | | 8 | 4 | 12 | 10 | (2) |
| 1200101400 - Assessor-Bus Personal Property | | | | | | |
| Permanent | | | | | | |
| 15307 | ACR Technician I | 3 | 0 | 3 | 4 | 1 |
| 15308 | ACR Technician II | 2 | 0 | 2 | 1 | (1) |
| 15310 | Supv ACR Technician | 1 | 0 | 1 | 1 | 0 |
| 77442 | Auditor/Appraiser II | 10 | 0 | 10 | 10 | 0 |
| 77443 | Sr Auditor/Appraiser | 2 | 1 | 3 | 3 | 0 |
| 77444 | Supv Auditor-Appraiser | 2 | 0 | 2 | 1 | (1) |
| Permanent Total | | 20 | 1 | 21 | 20 | (1) |
| 1200101400 - Assessor-Bus Personal Property Total | | 20 | 1 | 21 | 20 | (1) |
| 1200101500 - Assessor-Commercial | | | | | | |
| Permanent | | | | | | |
| 15307 | ACR Technician I | 0 | 0 | 0 | 1 | 1 |
| 15308 | ACR Technician II | 3 | 1 | 4 | 2 | (2) |
| 74319 | Appraiser Technician | 3 | 0 | 3 | 4 | 1 |
| 74322 | Appraiser II | 14 | 0 | 14 | 16 | 2 |
| 74323 | Sr Appraiser | 5 | 1 | 6 | 5 | (1) |
| 74324 | Supv Appraiser | 3 | 0 | 3 | 3 | 0 |
| 74325 | Principal Deputy Accr | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 28 | 2 | 30 | 32 | 2 |
| 1200101500 - Assessor-Commercial Total | | 28 | 2 | 30 | 32 | 2 |
| 1200101600 - Assessor-Mapping | | | | | | |
| Permanent | | | | | | |
| 15307 | ACR Technician I | 0 | 0 | 0 | 1 | 1 |
| 15308 | ACR TECHNICIAN II | 1 | 0 | 1 | 0 | (1) |
| 77102 | GIS Specialist I | 0 | 0 | 0 | 1 | 1 |
| 77103 | GIS SPECIALIST II | 6 | 0 | 6 | 5 | (1) |
| 77104 | GIS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77105 | GIS SUPERVISOR ANALYST | 1 | 0 | 1 | 1 | 0 |
| 92243 | SR GIS SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 10 | 0 | 10 | 10 | 0 |
| 1200101600 - Assessor-Mapping Total | | 10 | 0 | 10 | 10 | 0 |
| 1200101700 - Assessor-Manufactured Housing | | | | | | |
| Permanent | | | | | | |
| 15307 | ACR TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 15308 | ACR TECHNICIAN II | 1 | 1 | 2 | 1 | (1) |
| 74319 | APPRAISER TECHNICIAN | 2 | 0 | 2 | 3 | 1 |
| 74322 | APPRAISER II | 2 | 0 | 2 | 1 | (1) |
| 74323 | SR APPRAISER | 1 | 0 | 1 | 1 | 0 |
| 74324 | SUPV APPRAISER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 8 | 1 | 9 | 8 | (1) |
| 1200101700 - Assessor-Manufactured Housing Total | | 8 | 1 | 9 | 8 | (1) |
| 1200101800 - Assessor-Residential | | | | | | |
| Permanent | | | | | | |
| 15306 | ACR Technician Trainee | 0 | 0 | 0 | 2 | 2 |
| 15307 | ACR TECHNICIAN I | 2 | 1 | 3 | 4 | 1 |
| 15308 | ACR TECHNICIAN II | 6 | 0 | 6 | 3 | (3) |
| 74319 | APPRAISER TECHNICIAN | 4 | 0 | 4 | 4 | 0 |
| 74320 | Appraiser Trainee | 0 | 0 | 0 | 11 | 11 |
| 74322 | APPRAISER II | 25 | 1 | 26 | 15 | (11) |
| 74323 | SR APPRAISER | 10 | 1 | 11 | 11 | 0 |
| 74324 | SUPV APPRAISER | 6 | 0 | 6 | 7 | 1 |
| Permanent Total | | 53 | 3 | 56 | 57 | 1 |
| 1200101800 - Assessor-Residential Total | | 53 | 3 | 56 | 57 | 1 |
| 1200101900 - Assessor-Title | | | | | | |
| Permanent | | | | | | |
| 153078 | ACR Technician I | 0 | 0 | 0 | 6 | 6 |
| 15308 | ACR Technician II | 18 | 0 | 18 | 12 | (6) |
| 15309 | ACR Technician III | 3 | 1 | 4 | 4 | 0 |
| 15310 | Supv ACR Technician | 0 | 0 | 0 | 1 | 1 |
| 74323 | Sr Appraiser | 1 | 0 | 1 | 1 | 0 |
| 74324 | Supv Appraiser | 0 | 0 | 0 | 1 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|----------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74327 | SUPV DEPUTY ACR | 2 | 0 | 2 | 0 | (2) |
| Permanent Total | | 24 | 1 | 25 | 25 | 0 |
| 1200101900 - Assessor-Title Total | | 24 | 1 | 25 | 25 | 0 |
| 1200102100 - Assessor-Total Property | | | | | | |
| Permanent | | | | | | |
| 15310 | SUPV ACR TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 74319 | APPRAISER TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 74323 | SR APPRAISER | 2 | 0 | 2 | 2 | 0 |
| 74324 | SUPV APPRAISER | 1 | 0 | 1 | 1 | 0 |
| 77443 | SR AUDITOR/APPRAISER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 0 | 6 | 6 | 0 |
| 1200102100 - Assessor-Total Property Total | | 6 | 0 | 6 | 6 | 0 |
| 1200105100 - Assessor-Administration | | | | | | |
| Permanent | | | | | | |
| 74114 | ADMIN SVCS ASST | 1 | 0 | 1 | 0 | (1) |
| 74324 | SUPV APPRAISER | 2 | 0 | 2 | 0 | (2) |
| 74325 | PRINCIPAL DEP ACCR | 4 | 1 | 5 | 4 | (1) |
| 74326 | CHF DEP ASSESSOR/CLERK/REC | 1 | 0 | 1 | 1 | 0 |
| 74328 | CHF APPRAISER | 2 | 0 | 2 | 2 | 0 |
| 74376 | ASST ASSESSOR/COUNTY CLK/REC | 0 | 1 | 1 | 1 | 0 |
| 86111 | BUSINESS PROCESS ANALYST II | 1 | 0 | 1 | 0 | (1) |
| 86118 | BUSINESS PROCESS MGR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 12 | 2 | 14 | 9 | (5) |
| 1200105100 - Assessor-Administration Total | | 12 | 2 | 14 | 9 | (5) |
| 1200105300 - Assessor-IT | | | | | | |
| Permanent | | | | | | |
| 86177 | IT Supv Systems Operator | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 0 | 0 | 0 | 1 | 1 |
| 1200105300 - Assessor-IT Total | | 0 | 0 | 0 | 1 | 1 |
| 1200200000 - County Clerk-Recorder | | | | | | |
| Permanent | | | | | | |
| 13519 | Sr Archives & Records Technician | 0 | 0 | 0 | 1 | 1 |
| 15309 | ACR Technician III | 0 | 1 | 1 | 1 | 0 |
| 74327 | Supv Deputy Accr | 0 | 0 | 0 | 1 | 1 |
| 77104 | GIS Analyst | 0 | 1 | 1 | 1 | 0 |
| 86103 | IT Applications Developer III | 0 | 1 | 1 | 1 | 0 |
| 86117 | IT Business Systems Analyst III | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 0 | 4 | 4 | 6 | 2 |
| 1200200000 - County Clerk-Recorder Total | | 0 | 4 | 4 | 6 | 2 |
| 1200210000 - County Clerk | | | | | | |
| Permanent | | | | | | |
| 74105 | ADMIN SVCS ANALYST I | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 1 | 0 | 1 | 1 | 0 |
| 1200210000 - County Clerk Total | | 1 | 0 | 1 | 1 | 0 |
| 1200220000 - County Recorder | | | | | | |
| Permanent | | | | | | |
| 13524 | SUPV ARCHIVES & REC TECH I | 0 | 1 | 1 | 1 | 0 |
| 13527 | ARCHIVIST/RECORDS ANALYST II | 0 | 1 | 1 | 0 | (1) |
| 15306 | ACR Technician Trainee | 0 | 0 | 0 | 8 | 8 |
| 15307 | ACR TECHNICIAN I | 11 | 2 | 13 | 8 | (5) |
| 15308 | ACR TECHNICIAN II | 24 | 3 | 27 | 22 | (5) |
| 15309 | ACR TECHNICIAN III | 10 | 0 | 10 | 10 | 0 |
| 15310 | SUPV ACR TECHNICIAN | 5 | 0 | 5 | 5 | 0 |
| 74105 | ADMIN SVCS ANALYST I | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 1 | 0 | 1 | 1 | 0 |
| 74114 | ADMIN SVCS ASST | 1 | 0 | 1 | 1 | 0 |
| 74325 | PRINCIPAL DEP ACCR | 1 | 2 | 3 | 4 | 1 |
| 86110 | BUSINESS PROCESS ANALYST I | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 55 | 9 | 64 | 62 | (2) |
| 1200220000 - County Recorder Total | | 55 | 9 | 64 | 62 | (2) |
| 1200230000 - ACR-Public Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15306 | ACR Technician Trainee | 0 | 0 | 0 | 5 | 5 |
| 15307 | ACR TECHNICIAN I | 7 | 0 | 7 | 8 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15308 | ACR TECHNICIAN II | 32 | 2 | 34 | 31 | (3) |
| 15309 | ACR TECHNICIAN III | 7 | 1 | 8 | 7 | (1) |
| 15310 | SUPV ACR TECHNICIAN | 3 | 0 | 3 | 3 | 0 |
| 74319 | APPRAISER TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 74322 | APPRAISER II | 1 | 0 | 1 | 1 | 0 |
| 74323 | SR APPRAISER | 2 | 0 | 2 | 1 | (1) |
| 74324 | SUPV APPRAISER | 1 | 0 | 1 | 1 | 0 |
| 74325 | PRINCIPAL DEP ACCR | 1 | 0 | 1 | 1 | 0 |
| 74327 | SUPV DEPUTY ACR | 2 | 1 | 3 | 3 | 0 |
| 77444 | SUPV AUDITOR-APPRAISER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 60 | 4 | 64 | 65 | 1 |
| 1200230000 - ACR-Public Services Total | | 60 | 4 | 64 | 65 | 1 |
| 1200240000 - ACR-Support Services | | | | | | |
| Permanent | | | | | | |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15307 | ACR Technician I | 0 | 0 | 0 | 3 | 3 |
| 15308 | ACR Technician II | 3 | 0 | 3 | 1 | (2) |
| 15809 | Buyer Trainee | 0 | 0 | 0 | 1 | 1 |
| 15811 | BUYER I | 1 | 0 | 1 | 0 | (1) |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 15913 | SR ACCOUNTING ASST | 2 | 0 | 2 | 2 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 1 | 2 | 2 | 0 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 74105 | Administrative Services Analyst I | 0 | 0 | 0 | 1 | 1 |
| 74106 | Administrative Services Analyst II | 4 | 1 | 5 | 4 | (1) |
| 74114 | Administrative Services Assistant | 2 | 0 | 2 | 2 | 0 |
| 74127 | Sr Administrative Analyst (D) | 1 | 0 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 74213 | ADMIN SVCS OFFICER | 2 | 0 | 2 | 2 | 0 |
| 74325 | PRINCIPAL DEP ACCR | 1 | 0 | 1 | 0 | (1) |
| 74326 | CHF DEP ASSESSOR/CLERK/REC | 2 | 1 | 3 | 3 | 0 |
| 74376 | ASST ASSESSOR/COUNTY CLK/REC | 2 | 0 | 2 | 2 | 0 |
| 74520 | ASSESSOR/COUNTY CLERK/RECORDER | 1 | 0 | 1 | 1 | 0 |
| 74740 | DEPARMENT HR COORDINATOR | 1 | 0 | 1 | 1 | 0 |
| 77103 | GIS SPECIALIST II | 1 | 0 | 1 | 1 | 0 |
| 77104 | GIS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77106 | GIS SENIOR ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77499 | FISCAL MANAGER | 1 | 0 | 1 | 1 | 0 |
| 86103 | IT APPS DEVELOPER III | 3 | 0 | 3 | 3 | 0 |
| 86105 | IT SUPV APPS DEVELOPER | 1 | 0 | 1 | 1 | 0 |
| 86110 | BUSINESS PROCESS ANALYST I | 1 | 1 | 2 | 2 | 0 |
| 86111 | BUSINESS PROCESS ANALYST II | 1 | 1 | 2 | 2 | 0 |
| 86115 | IT BUSINESS SYS ANALYST II | 1 | 1 | 2 | 2 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 2 | 0 | 2 | 2 | 0 |
| 86119 | IT SUPV BUSINESS SYS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 86139 | IT DATABASE ADMIN III | 1 | 0 | 1 | 1 | 0 |
| 86141 | IT OFFICER II | 2 | 0 | 2 | 2 | 0 |
| 86143 | IT OFFICER I | 1 | 0 | 1 | 1 | 0 |
| 86155 | IT NETWORK ADMIN III | 1 | 0 | 1 | 1 | 0 |
| 86164 | IT SYSTEMS ADMINISTRATOR II | 1 | 0 | 1 | 1 | 0 |
| 86165 | IT SYSTEMS ADMINISTRATOR III | 2 | 0 | 2 | 2 | 0 |
| 86167 | IT SUPV SYSTEMS ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| 86181 | IT USER SUPPORT TECH I | 2 | 0 | 2 | 1 | (1) |
| 86183 | IT USER SUPPORT TECH II | 1 | 0 | 1 | 2 | 1 |
| 86185 | IT USER SUPPORT TECH III | 1 | 0 | 1 | 1 | 0 |
| 86187 | IT SUPV USER SUPPORT TECH | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 57 | 6 | 63 | 63 | 0 |
| 1200240000 - ACR-Support Services Total | | 57 | 6 | 63 | 63 | 0 |
| 1300100000 - Auditor-Controller | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 0 | 0 | 3 | 3 | 0 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 15915 | Accounting Technician I | 8 | 1 | 9 | 9 | 0 |
| 15916 | Accounting Technician II | 7 | 2 | 9 | 9 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15917 | Supv Accounting Technician | 2 | 0 | 2 | 2 | 0 |
| 74740 | Departmental Human Resources Coordinator | 1 | 0 | 1 | 1 | 0 |
| 75212 | County Auditor-Controller | 1 | 0 | 1 | 1 | 0 |
| 77411 | Accountant I | 0 | 0 | 0 | 1 | 1 |
| 77412 | Accountant II | 3 | 1 | 4 | 3 | (1) |
| 77413 | Sr Accountant | 11 | 2 | 13 | 13 | 0 |
| 77414 | Principal Accountant | 5 | 0 | 5 | 4 | (1) |
| 77415 | Chief Accountant | 2 | 1 | 3 | 3 | 0 |
| 77416 | Supv Accountant | 8 | 1 | 9 | 9 | 0 |
| 77425 | Asst County Auditor-Controller | 1 | 0 | 1 | 1 | 0 |
| 77426 | Deputy Auditor-Controller | 1 | 0 | 1 | 1 | 0 |
| 86110 | Business Process Analyst I | 0 | 1 | 1 | 1 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 52 | 9 | 64 | 62 | (2) |
| 1300100000 - Auditor-Controller Total | | 52 | 9 | 64 | 62 | (2) |
| 1300200000 - Internal Audits | | | | | | |
| Permanent | | | | | | |
| 77401 | Internal Auditor I | 0 | 0 | 0 | 2 | 2 |
| 77402 | INTERNAL AUDITOR II | 3 | 1 | 4 | 2 | (2) |
| 77404 | SUPV INTERNAL AUDITOR | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 0 | 1 | 1 | 1 | 0 |
| 77413 | SR ACCOUNTANT | 2 | 0 | 2 | 2 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 1 | 1 | 1 | 0 |
| 77415 | CHF ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77421 | SR INTERNAL AUDITOR | 2 | 2 | 4 | 4 | 0 |
| Permanent Total | | 9 | 5 | 14 | 14 | 0 |
| 1300200000 - Internal Audits Total | | 9 | 5 | 14 | 14 | 0 |
| 1300300000 - County Payroll | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 4 | 2 | 6 | 6 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 2 | 0 | 2 | 2 | 0 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 77411 | ACCOUNTANT I | 1 | 0 | 1 | 2 | 1 |
| 77412 | ACCOUNTANT II | 2 | 1 | 3 | 4 | 1 |
| 77413 | SR ACCOUNTANT | 1 | 1 | 2 | 2 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77415 | CHF ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77416 | SUPV ACCOUNTANT | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 16 | 4 | 20 | 22 | 2 |
| 1300300000 - County Payroll Total | | 16 | 4 | 20 | 22 | 2 |
| 1400100000 - Treasurer-Tax Collector | | | | | | |
| Permanent | | | | | | |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15323 | TAX ENFORCEMENT INVESTIGATR II | 2 | 0 | 2 | 2 | 0 |
| 15325 | SR TAX ENFORCEMENT INVESTIGTR | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 23 | 4 | 27 | 27 | 0 |
| 15913 | SR ACCOUNTING ASST | 17 | 1 | 18 | 18 | 0 |
| 15915 | Accounting Technician I | 14 | 2 | 16 | 16 | 0 |
| 15916 | Accounting Technician II | 1 | 1 | 2 | 2 | 0 |
| 15917 | Supv Accounting Technician | 7 | 3 | 10 | 10 | 0 |
| 74105 | Administrative Services Analyst I | 0 | 1 | 1 | 1 | 0 |
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 1 | 0 |
| 74532 | Treasurer & Tax Collector | 1 | 0 | 1 | 1 | 0 |
| 77411 | Accountant I | 1 | 1 | 2 | 2 | 0 |
| 77412 | Accountant II | 3 | 0 | 3 | 3 | 0 |
| 77413 | Sr Accountant | 1 | 1 | 2 | 2 | 0 |
| 77416 | Supv Accountant | 0 | 1 | 1 | 1 | 0 |
| 77434 | Deputy Treasurer-Tax Collector | 4 | 0 | 4 | 4 | 0 |
| 77435 | Asst Treasurer-Tax Collector | 1 | 0 | 1 | 1 | 0 |
| 77438 | Chief Deputy Treasurer-Tax Collector | 4 | 0 | 4 | 4 | 0 |
| 77439 | Sr Chief Deputy Treasurer-Tax Collector | 1 | 0 | 1 | 1 | 0 |
| 77482 | Deputy Investment Manager | 1 | 0 | 1 | 1 | 0 |
| 77483 | Chief Investment Manager | 1 | 0 | 1 | 1 | 0 |
| 77484 | Asst Investment Manager | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 77487 | Investment Manager | 0 | 1 | 1 | 1 | 0 |
| 77500 | Fiscal Analyst - TTC | 0 | 1 | 1 | 1 | 0 |
| 86103 | IT APPS DEVELOPER III | 1 | 0 | 1 | 1 | 0 |
| 86110 | BUSINESS PROCESS ANALYST I | 2 | 0 | 2 | 2 | 0 |
| 86119 | IT SUPV BUSINESS SYS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 86143 | IT OFFICER I | 0 | 1 | 1 | 1 | 0 |
| 86153 | IT NETWORK ADMIN II | 1 | 0 | 1 | 1 | 0 |
| 86157 | IT SUPV NETWORK ADMIN | 1 | 0 | 1 | 1 | 0 |
| 86183 | IT USER SUPPORT TECH II | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 94 | 18 | 112 | 112 | 0 |
| 1400100000 - Treasurer-Tax Collector Total | | 94 | 18 | 112 | 112 | 0 |
| 1500100000 - County Counsel | | | | | | |
| Permanent | | | | | | |
| 13880 | OFFICE ASSISTANT III - CN | 1 | 0 | 1 | 1 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13943 | Legal Support Assistant II - CN | 14 | 4 | 18 | 17 | (1) |
| 13946 | Sr Legal Support Assistant - CN | 4 | 0 | 4 | 4 | 0 |
| 15935 | Sr Accounting Assistant - CN | 1 | 0 | 1 | 1 | 0 |
| 74110 | Administrative Services Analyst II - CE | 1 | 0 | 1 | 1 | 0 |
| 74254 | County Counsel | 1 | 0 | 1 | 1 | 0 |
| 78494 | Paralegal II - CN | 1 | 0 | 1 | 1 | 0 |
| 78504 | Deputy County Counsel IV - CE | 2 | 0 | 2 | 2 | 0 |
| 78507 | Paralegal I - CN | 2 | 1 | 3 | 3 | 0 |
| 78514 | Deputy County Counsel IV | 41 | 8 | 49 | 48 | (1) |
| 78517 | Asst County Counsel | 2 | 0 | 2 | 2 | 0 |
| 78518 | Chief Deputy County Counsel | 4 | 0 | 4 | 4 | 0 |
| Permanent Total | | 75 | 13 | 88 | 86 | (2) |
| 1500100000 - County Counsel Total | | 75 | 13 | 88 | 86 | (2) |
| 1700100000 - Registrar Of Voters | | | | | | |
| Permanent | | | | | | |
| 13001 | Elections Coordinator - Services | 2 | 0 | 2 | 2 | 0 |
| 13002 | Elections Coordinator Assistant | 1 | 1 | 2 | 2 | 0 |
| 13004 | Elections Technician III - Services | 9 | 0 | 9 | 9 | 0 |
| 13005 | Elections Technician II - Services | 11 | 1 | 12 | 12 | 0 |
| 13007 | Elections Analyst | 1 | 0 | 1 | 1 | 0 |
| 13332 | Chief Deputy Registrar of Voters | 2 | 0 | 2 | 3 | 1 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 13929 | Executive Secretary | 1 | 0 | 1 | 1 | 0 |
| 15915 | Accounting Technician I | 1 | 0 | 1 | 1 | 0 |
| 62305 | Elections Coordinator - Operations | 1 | 0 | 1 | 1 | 0 |
| 62940 | Elections Technician II - Operations | 0 | 1 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 74833 | Registrar of Voters | 1 | 0 | 1 | 1 | 0 |
| 74834 | Asst Registrar of Voters | 1 | 0 | 1 | 1 | 0 |
| 77103 | GIS Specialist II | 1 | 0 | 1 | 1 | 0 |
| 77104 | GIS Analyst | 1 | 0 | 1 | 1 | 0 |
| 77105 | GIS Supervisor Analyst | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 36 | 3 | 39 | 40 | 1 |
| 1700100000 - Registrar Of Voters Total | | 36 | 3 | 39 | 40 | 1 |
| 1930100000 - Edward Dean Museum | | | | | | |
| Permanent | | | | | | |
| 13443 | MUSEUM ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 1 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 1 | 0 | 1 | 1 | 0 |
| 79472 | MUSEUM CURATOR - EDA | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 4 | 0 | 4 | 4 | 0 |
| 1930100000 - Edward Dean Museum Total | | 4 | 0 | 4 | 4 | 0 |
| 2000100000 - Emergency Management Department | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 3 | 0 | 3 | 3 | 0 |
| 13923 | Secretary I | 1 | 0 | 1 | 1 | 0 |
| 13924 | Secretary II | 1 | 0 | 1 | 1 | 0 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 15812 | Buyer II | 1 | 0 | 1 | 1 | 0 |
| 15826 | Support Services Technician | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15915 | Accounting Technician I | 1 | 0 | 1 | 1 | 0 |
| 15916 | Accounting Technician II | 1 | 0 | 1 | 1 | 0 |
| 37566 | Program Coordinator II | 2 | 0 | 2 | 2 | 0 |
| 37863 | Emergency Management Program Supervisor | 5 | 0 | 5 | 5 | 0 |
| 37866 | Deputy Director of Emergency Management | 1 | 0 | 1 | 1 | 0 |
| 37869 | Dir of Emergency Management | 1 | 0 | 1 | 1 | 0 |
| 37884 | Emergency Services Manager | 1 | 0 | 1 | 1 | 0 |
| 73490 | Program Director | 1 | 0 | 1 | 1 | 0 |
| 73492 | Emergency Management Educator | 1 | 0 | 1 | 1 | 0 |
| 73834 | Supv Research Specialist | 1 | 0 | 1 | 1 | 0 |
| 74023 | Asst Nurse Manager | 1 | 0 | 1 | 1 | 0 |
| 74026 | ASST NURSE MGR - MC/CHC | 0 | 1 | 1 | 1 | 0 |
| 74052 | REGISTERED NURSE V | 1 | 1 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 4 | 1 | 5 | 5 | 0 |
| 74107 | Program Coordinator I | 1 | 0 | 1 | 1 | 0 |
| 74114 | Administrative Services Assistant | 4 | 0 | 4 | 4 | 0 |
| 74168 | Emergency Services Coordinator | 10 | 3 | 13 | 13 | 0 |
| 74234 | Sr Public Information Specialist | 1 | 0 | 1 | 1 | 0 |
| 74293 | Contracts & Grants Analyst | 1 | 0 | 1 | 1 | 0 |
| 77412 | Accountant II | 1 | 0 | 1 | 1 | 0 |
| 79708 | Emergency Medical Services Specialist | 8 | 1 | 9 | 9 | 0 |
| 79709 | Sr Emergency Medical Services Specialist | 2 | 0 | 2 | 2 | 0 |
| 79710 | County Emergency Medical Services Admin | 1 | 0 | 1 | 1 | 0 |
| 79837 | Research Specialist I | 1 | 1 | 2 | 2 | 0 |
| 79838 | Research Specialist II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 60 | 8 | 68 | 68 | 0 |
| 2000100000 - Emergency Management Department Total | | 60 | 8 | 68 | 68 | 0 |
| 2200100000 - District Attorney | | | | | | |
| Permanent | | | | | | |
| 13131 | Sr Human Resources Clerk | 4 | 0 | 4 | 5 | 1 |
| 13866 | Office Assistant III | 25 | 14 | 39 | 39 | 0 |
| 13918 | D. A. Public Safety Dispatcher | 2 | 0 | 2 | 2 | 0 |
| 13919 | District Attorney Secretary | 14 | 1 | 15 | 15 | 0 |
| 13926 | Executive Assistant II | 0 | 1 | 1 | 0 | (1) |
| 13931 | Legal Support Assistant II | 74 | 19 | 93 | 93 | 0 |
| 13932 | Sr Legal Support Assistant | 15 | 4 | 19 | 19 | 0 |
| 13940 | Law Office Supervisor I | 5 | 3 | 8 | 8 | 0 |
| 13941 | Law Office Supervisor II | 1 | 2 | 3 | 2 | (1) |
| 13950 | Elected Official Executive Assistant | 1 | 0 | 1 | 1 | 0 |
| 15811 | Buyer I | 0 | 1 | 1 | 0 | (1) |
| 15812 | Buyer II | 0 | 1 | 1 | 1 | 0 |
| 15831 | Stock Clerk | 3 | 1 | 4 | 5 | 1 |
| 15833 | Storekeeper | 1 | 0 | 1 | 1 | 0 |
| 15911 | Accounting Assistant I | 0 | 2 | 2 | 0 | (2) |
| 15912 | Accounting Assistant II | 1 | 1 | 2 | 1 | (1) |
| 15913 | Sr Accounting Assistant | 2 | 0 | 2 | 2 | 0 |
| 15915 | Accounting Technician I | 1 | 1 | 2 | 2 | 0 |
| 15916 | Accounting Technician II | 3 | 0 | 3 | 3 | 0 |
| 37531 | Forensic Technician II | 5 | 0 | 5 | 5 | 0 |
| 37571 | Investigative Technician II | 38 | 4 | 42 | 42 | 0 |
| 37572 | Sr Investigative Technician | 6 | 0 | 6 | 6 | 0 |
| 37573 | Supv Investigative Technician | 1 | 0 | 1 | 1 | 0 |
| 37664 | Sr District Attorney Investigator | 32 | 5 | 37 | 37 | 0 |
| 37666 | Sr District Attorney Investigator B | 55 | 7 | 62 | 62 | 0 |
| 37667 | District Attorney Bureau Commander | 2 | 0 | 2 | 2 | 0 |
| 37669 | District Attorney Bureau Commander B | 4 | 0 | 4 | 4 | 0 |
| 37672 | Asst Chf District Attorney Investigator | 2 | 2 | 4 | 4 | 0 |
| 37678 | Chief District Attorney Investigator | 1 | 0 | 1 | 1 | 0 |
| 37679 | D.A. Insurance Fraud Specialist | 0 | 1 | 1 | 1 | 0 |
| 37689 | Real Estate Fraud Examiner | 1 | 1 | 2 | 2 | 0 |
| 37727 | Supv District Attorney Investigator | 16 | 2 | 18 | 18 | 0 |
| 37878 | District Attorney Communications Manager | 1 | 0 | 1 | 1 | 0 |
| 37887 | Dep Director-DA Admin Finance | 1 | 0 | 1 | 1 | 0 |
| 73579 | D. A. Hazardous Waste Examiner | 1 | 1 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 7 | 0 | 7 | 7 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 2 | 1 |
| 74234 | Sr Public Information Specialist | 0 | 1 | 1 | 1 | 0 |
| 74293 | Contracts & Grants Analyst | 0 | 1 | 1 | 1 | 0 |
| 74542 | District Attorney | 1 | 0 | 1 | 1 | 0 |
| 74543 | District Attorney Information Officer | 1 | 0 | 1 | 1 | 0 |
| 74545 | District Attorney Executive Officer | 0 | 1 | 1 | 1 | 0 |
| 74546 | Deputy Director, Administration | 0 | 1 | 1 | 1 | 0 |
| 74549 | Government Relations Officer | 1 | 0 | 1 | 1 | 0 |
| 74550 | District Attorney Information Specialist | 2 | 1 | 3 | 3 | 0 |
| 74553 | Administrative Deputy | 1 | 0 | 1 | 1 | 0 |
| 74740 | Departmental Human Resources Coordinator | 1 | 1 | 2 | 2 | 0 |
| 77409 | Budget/Reimbursement Analyst | 0 | 1 | 1 | 1 | 0 |
| 77412 | Accountant II | 2 | 1 | 3 | 3 | 0 |
| 77413 | Sr Accountant | 1 | 1 | 2 | 2 | 0 |
| 77414 | Principal Accountant | 1 | 0 | 1 | 1 | 0 |
| 77416 | Supv Accountant | 0 | 1 | 1 | 1 | 0 |
| 78497 | Sr Paralegal | 6 | 1 | 7 | 7 | 0 |
| 78506 | Paralegal II | 23 | 9 | 32 | 32 | 0 |
| 78508 | Paralegal I | 3 | 3 | 6 | 7 | 1 |
| 78527 | Managing Deputy District Attorney | 17 | 4 | 21 | 21 | 0 |
| 78528 | Chief Assistant District Attorney | 1 | 0 | 1 | 1 | 0 |
| 78533 | Deputy District Attorney III | 54 | 16 | 70 | 70 | 0 |
| 78534 | Deputy District Attorney IV | 112 | 17 | 129 | 129 | 0 |
| 78535 | Chief Deputy District Attorney | 6 | 1 | 7 | 7 | 0 |
| 78538 | Deputy District Attorney IV-S | 31 | 1 | 32 | 32 | 0 |
| 78539 | Asst District Attorney | 4 | 0 | 4 | 5 | 1 |
| 78543 | Deputy District Attorney IV-T | 21 | 2 | 23 | 23 | 0 |
| 78544 | Deputy District Attorney IV - Blythe | 1 | 0 | 1 | 1 | 0 |
| 79775 | Victim Services Regional Manager | 2 | 1 | 3 | 3 | 0 |
| 79776 | Sr Victim Services Advocate | 4 | 0 | 4 | 4 | 0 |
| 79779 | Director of Victim Services & Programs | 1 | 0 | 1 | 1 | 0 |
| 79783 | Sr Victim/Witness Claims Technician | 2 | 2 | 4 | 4 | 0 |
| 79786 | Victim/Witness Claims Technician | 2 | 2 | 4 | 4 | 0 |
| 79787 | Victim Services Advocate I | 0 | 14 | 14 | 14 | 0 |
| 79788 | Victim Services Advocate II | 37 | 16 | 53 | 53 | 0 |
| 79792 | Victim Services Supervisor | 7 | 0 | 7 | 7 | 0 |
| 79881 | Training Officer | 0 | 1 | 1 | 0 | (1) |
| 86101 | IT Applications Developer II | 0 | 1 | 1 | 1 | 0 |
| 86103 | IT Applications Developer III | 1 | 3 | 4 | 4 | 0 |
| 86105 | IT Supv Applications Developer | 1 | 0 | 1 | 1 | 0 |
| 86115 | IT Business Systems Analyst II | 3 | 1 | 4 | 4 | 0 |
| 86139 | IT Database Administrator III | 2 | 0 | 2 | 2 | 0 |
| 86141 | IT Officer II | 0 | 1 | 1 | 1 | 0 |
| 86155 | IT Network Administrator III | 1 | 1 | 2 | 2 | 0 |
| 86164 | IT Systems Administrator II | 1 | 0 | 1 | 1 | 0 |
| 86167 | IT Supv Systems Administrator | 1 | 0 | 1 | 1 | 0 |
| 86183 | IT User Support Technician II | 0 | 2 | 2 | 2 | 0 |
| 86185 | IT User Support Technician III | 6 | 1 | 7 | 7 | 0 |
| 86187 | IT Supv User Support Technician | 0 | 1 | 1 | 1 | 0 |
| 86248 | District Attorney IT Manager | 1 | 0 | 1 | 1 | 0 |
| 92740 | District Attorney Forensic Accountant | 2 | 0 | 2 | 2 | 0 |
| 97325 | Audio-Video Technician | 3 | 3 | 6 | 6 | 0 |
| 97326 | Sr Audio-Video Technician | 1 | 0 | 1 | 1 | 0 |
| 98554 | IT Forensics Examiner II | 2 | 1 | 3 | 3 | 0 |
| Permanent Total | | 696 | 189 | 885 | 883 | (2) |
| 2200100000 - District Attorney Total | | 696 | 189 | 885 | 883 | (2) |
| 2300100000 - Riv Co Dep Of Child Supt Svcs | | | | | | |
| Permanent | | | | | | |
| 13131 | Sr Human Resources Clerk | 0 | 1 | 1 | 1 | 0 |
| 13439 | Human Resources Clerk | 1 | 0 | 1 | 1 | 0 |
| 13445 | Mail Clerk | 2 | 0 | 2 | 2 | 0 |
| 13609 | Supv Program Specialist | 4 | 0 | 4 | 4 | 0 |
| 13865 | Office Assistant II | 21 | 11 | 32 | 32 | 0 |
| 13866 | Office Assistant III | 4 | 0 | 4 | 4 | 0 |
| 13867 | Supv Office Assistant I | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13923 | Secretary I | 1 | 1 | 2 | 2 | 0 |
| 13924 | Secretary II | 3 | 0 | 3 | 3 | 0 |
| 13930 | Legal Support Assistant I | 1 | 2 | 3 | 3 | 0 |
| 13931 | Legal Support Assistant II | 8 | 1 | 9 | 9 | 0 |
| 13940 | Law Office Supervisor I | 2 | 0 | 2 | 2 | 0 |
| 13945 | Executive Assistant II - At Will | 1 | 0 | 1 | 1 | 0 |
| 15811 | Buyer I | 1 | 0 | 1 | 1 | 0 |
| 15826 | Support Services Technician | 0 | 0 | 0 | 1 | 1 |
| 15833 | Storekeeper | 1 | 0 | 1 | 1 | 0 |
| 15911 | Accounting Assistant I | 2 | 1 | 3 | 3 | 0 |
| 15912 | Accounting Assistant II | 1 | 0 | 1 | 1 | 0 |
| 15917 | Supv Accounting Technician | 0 | 1 | 1 | 1 | 0 |
| 37487 | Director of Child Support Services | 1 | 0 | 1 | 1 | 0 |
| 37488 | Asst Director of Child Support Services | 1 | 0 | 1 | 1 | 0 |
| 37490 | Chief Deputy Child Support Attorney | 1 | 0 | 1 | 1 | 0 |
| 37491 | Supv Deputy Child Support Attorney | 1 | 1 | 2 | 3 | 1 |
| 37492 | Deputy Child Support Attorney IV-S | 0 | 0 | 0 | 1 | 1 |
| 37493 | Deputy Child Support Attorney IV | 6 | 0 | 6 | 6 | 0 |
| 37494 | Deputy Child Support Attorney III | 4 | 0 | 4 | 4 | 0 |
| 37549 | Child Support Interviewer | 21 | 0 | 21 | 22 | 1 |
| 37551 | Child Support Specialist | 150 | 12 | 162 | 179 | 17 |
| 37552 | Sr Child Support Specialist | 23 | 1 | 24 | 28 | 4 |
| 37554 | Child Support Services Regional Manager | 4 | 1 | 5 | 5 | 0 |
| 37556 | Child Support Services Supervisor | 20 | 0 | 20 | 20 | 0 |
| 74105 | Administrative Services Analyst I | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74127 | Sr Administrative Analyst (D) | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 1 | 0 |
| 74288 | Deputy Director For Administration | 1 | 0 | 1 | 1 | 0 |
| 74289 | Deputy Director of Programs & Operations | 2 | 0 | 2 | 2 | 0 |
| 76613 | Facilities Support Supervisor | 1 | 0 | 1 | 1 | 0 |
| 77412 | Accountant II | 2 | 0 | 2 | 2 | 0 |
| 77462 | Research Analyst | 2 | 0 | 2 | 2 | 0 |
| 77499 | Fiscal Manager | 1 | 0 | 1 | 1 | 0 |
| 78506 | Paralegal II | 3 | 1 | 4 | 6 | 2 |
| 79819 | Program Specialist II | 2 | 0 | 2 | 2 | 0 |
| 79859 | Supv Staff Development Officer | 1 | 0 | 1 | 1 | 0 |
| 79861 | Staff Development Officer | 2 | 0 | 2 | 4 | 2 |
| 92752 | Media Production Specialist | 0 | 1 | 1 | 1 | 0 |
| 92754 | Marketing, Media & Communications Coord | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 308 | 35 | 343 | 372 | 29 |
| 2300100000 - Riv Co Dep Of Child Supt Svcs Total | | 308 | 35 | 343 | 372 | 29 |
| 2400100000 - Public Defender | | | | | | |
| Permanent | | | | | | |
| 13131 | Sr Human Resources Clerk | 1 | 0 | 1 | 1 | 0 |
| 13924 | Secretary II | 1 | 0 | 1 | 1 | 0 |
| 13926 | Executive Assistant II | 1 | 0 | 1 | 1 | 0 |
| 13930 | Legal Support Assistant I | 4 | 3 | 7 | 7 | 0 |
| 13931 | Legal Support Assistant II | 28 | 4 | 32 | 32 | 0 |
| 13932 | Sr Legal Support Assistant | 7 | 0 | 7 | 7 | 0 |
| 13940 | Law Office Supervisor I | 2 | 0 | 2 | 2 | 0 |
| 13941 | Law Office Supervisor II | 1 | 0 | 1 | 1 | 0 |
| 15833 | Storekeeper | 1 | 0 | 1 | 1 | 0 |
| 15916 | Accounting Technician II | 0 | 0 | 0 | 0 | 0 |
| 37561 | Public Defender Investigator I | 0 | 0 | 0 | 0 | 0 |
| 37563 | Public Defender Investigator II | 0 | 0 | 0 | 0 | 0 |
| 37565 | Public Defender Investigator III | 25 | 7 | 32 | 32 | 0 |
| 37567 | Supv Public Defender Investigator | 3 | 0 | 3 | 3 | 0 |
| 62971 | Records & Support Assistant | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 0 | 2 | 2 | 2 | 0 |
| 74113 | Administrative Services Manager II | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 2 | 0 | 2 | 2 | 0 |
| 74245 | Public Defender | 1 | 0 | 1 | 1 | 0 |
| 74740 | Departmental Human Resources Coordinator | 1 | 0 | 1 | 1 | 0 |
| 78497 | Sr Paralegal | 0 | 1 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 78506 | Paralegal II | 11 | 3 | 14 | 14 | 0 |
| 78508 | Paralegal I | 1 | 1 | 2 | 2 | 0 |
| 78551 | Deputy Public Defender I | 0 | 0 | 0 | 0 | 0 |
| 78552 | Deputy Public Defender II | 0 | 0 | 0 | 0 | 0 |
| 78553 | Deputy Public Defender III | 43 | 1 | 44 | 44 | 0 |
| 78554 | Deputy Public Defender IV | 73 | 3 | 76 | 76 | 0 |
| 78555 | Supv Deputy Public Defender | 12 | 3 | 15 | 15 | 0 |
| 78556 | Deputy Public Defender V | 2 | 1 | 3 | 3 | 0 |
| 78557 | Asst Public Defender | 2 | 1 | 3 | 3 | 0 |
| 78560 | Deputy Public Defender IV-S | 0 | 0 | 0 | 0 | 0 |
| 79810 | Social Services Practitioner III | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 226 | 30 | 256 | 256 | 0 |
| 2400100000 - Public Defender Total | | 226 | 30 | 256 | 256 | 0 |
| 2500100000 - Sheriff Administration | | | | | | |
| Permanent | | | | | | |
| 13831 | Sheriff's Public Info Manager | 0 | 1 | 1 | 1 | 0 |
| 13865 | Office Assistant II | 0 | 1 | 1 | 1 | 0 |
| 13866 | Office Assistant III | 7 | 1 | 8 | 7 | (1) |
| 13867 | Supv Office Assistant I | 1 | 0 | 1 | 1 | 0 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 13926 | Executive Assistant II | 1 | 0 | 1 | 1 | 0 |
| 37576 | Sheriff Corporal | 0 | 1 | 1 | 1 | 0 |
| 37582 | Chief Deputy Sheriff | 0 | 2 | 2 | 2 | 0 |
| 37584 | Chief Deputy Sheriff B | 4 | 1 | 5 | 5 | 0 |
| 37602 | Deputy Sheriff | 3 | 1 | 4 | 4 | 0 |
| 37607 | Asst Sheriff B | 3 | 1 | 4 | 4 | 0 |
| 37611 | Sheriff's Sergeant | 4 | 3 | 7 | 7 | 0 |
| 37614 | Sheriff's Lieutenant | 5 | 2 | 7 | 8 | 1 |
| 37619 | Sheriff's Captain B | 1 | 0 | 1 | 1 | 0 |
| 37624 | Chief Deputy Director, Sheriff's Admin | 1 | 0 | 1 | 1 | 0 |
| 37699 | Sheriff's Master Investigator IV B | 11 | 3 | 14 | 13 | (1) |
| 52211 | CORRECTIONAL DEPUTY II | 0 | 0 | 0 | 1 | 1 |
| 52213 | CORRECTIONAL SERGEANT | 0 | 0 | 0 | 4 | 4 |
| 52218 | Correctional Chief Deputy | 2 | 0 | 2 | 2 | 0 |
| 52262 | Sheriff's Service Officer II | 0 | 0 | 0 | 2 | 2 |
| 52265 | Community Services Officer II | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 1 | 0 |
| 74287 | Deputy Dir, Sheriff's Administration | 0 | 0 | 0 | 0 | 0 |
| 74541 | Undersheriff | 1 | 0 | 1 | 1 | 0 |
| 74544 | Sheriff/Coroner/Public Administrator | 1 | 0 | 1 | 1 | 0 |
| 74548 | Sheriff's Legislative Assistant | 1 | 0 | 1 | 1 | 0 |
| 79735 | Chaplain | 1 | 0 | 1 | 0 | (1) |
| 79837 | Research Specialist I | 0 | 1 | 1 | 1 | 0 |
| 86103 | IT APPS DEVELOPER III | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 50 | 19 | 69 | 74 | 5 |
| 2500100000 - Sheriff Administration Total | | 50 | 19 | 69 | 74 | 5 |
| 2500200000 - Sheriff Support | | | | | | |
| Permanent | | | | | | |
| 13131 | Sr Human Resources Clerk | 2 | 1 | 3 | 0 | (3) |
| 13469 | Employee Benefits & Records Supervisor | 1 | 0 | 1 | 1 | 0 |
| 13473 | Sheriff Communications Manager | 2 | 0 | 2 | 2 | 0 |
| 13475 | Sheriff Records Manager | 1 | 0 | 1 | 1 | 0 |
| 13476 | Sheriff Records/Warrants Supervisor | 6 | 0 | 6 | 6 | 0 |
| 13511 | Msag Coordinator | 2 | 0 | 2 | 2 | 0 |
| 13518 | Archives & Records Technician | 1 | 0 | 1 | 1 | 0 |
| 13519 | Sr Archives & Records Technician | 1 | 0 | 1 | 1 | 0 |
| 13789 | Sr Sheriff's Records/Warrants Assistant | 6 | 0 | 6 | 6 | 0 |
| 13791 | Sheriff's Records/Warrants Assistant II | 13 | 3 | 16 | 16 | 0 |
| 13792 | Sheriff's Records/Warrants Assistant III | 3 | 1 | 4 | 4 | 0 |
| 13795 | Sheriff's Communication Supv B | 1 | 0 | 1 | 0 | (1) |
| 13797 | Sheriff's 911 Communications Officer II | 112 | 33 | 145 | 144 | (1) |
| 13798 | Sr Sheriff's 911 Communications Officer | 17 | 2 | 19 | 19 | 0 |
| 13802 | Telephone Report Unit Officer II | 8 | 2 | 10 | 10 | 0 |
| 13809 | Sheriff Communications Supervisor | 22 | 0 | 22 | 22 | 0 |
| 13865 | Office Assistant II | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13866 | Office Assistant III | 6 | 1 | 7 | 7 | 0 |
| 15912 | Accounting Assistant II | 8 | 1 | 9 | 9 | 0 |
| 15913 | Sr Accounting Assistant | 9 | 7 | 16 | 16 | 0 |
| 15915 | Accounting Technician I | 8 | 4 | 12 | 11 | (1) |
| 15916 | Accounting Technician II | 7 | 4 | 11 | 11 | 0 |
| 37534 | Criminal Information Technician (D) | 1 | 0 | 1 | 1 | 0 |
| 37571 | Investigative Technician II | 0 | 1 | 1 | 1 | 0 |
| 37576 | Sheriff Corporal | 1 | 3 | 4 | 1 | (3) |
| 37602 | Deputy Sheriff | 7 | 8 | 15 | 0 | (15) |
| 37611 | Sheriff's Sergeant | 4 | 3 | 7 | 6 | (1) |
| 37614 | Sheriff's Lieutenant | 2 | 0 | 2 | 2 | 0 |
| 37619 | Sheriff's Captain B | 1 | 0 | 1 | 2 | 1 |
| 37699 | Sheriff's Master Investigator IV B | 0 | 3 | 3 | 0 | (3) |
| 52211 | Correctional Deputy II | 0 | 4 | 4 | 1 | (3) |
| 52212 | Correctional Corporal | 0 | 0 | 0 | 4 | 4 |
| 52213 | Correctional Sergeant | 1 | 0 | 1 | 1 | 0 |
| 52214 | Correctional Lieutenant | 0 | 0 | 0 | 1 | 1 |
| 52262 | Sheriff's Service Officer II | 7 | 2 | 9 | 6 | (3) |
| 62321 | Custodian | 0 | 18 | 18 | 18 | 0 |
| 62324 | Custodial Supervisor | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 8 | 5 | 13 | 13 | 0 |
| 74113 | Administrative Services Manager II | 0 | 3 | 3 | 3 | 0 |
| 74191 | Administrative Services Manager I | 3 | 0 | 3 | 3 | 0 |
| 74199 | Administrative Services Supervisor | 2 | 3 | 5 | 5 | 0 |
| 74213 | Administrative Services Officer | 2 | 1 | 3 | 3 | 0 |
| 74273 | Administrative Services Manager III | 1 | 1 | 2 | 2 | 0 |
| 74287 | Deputy Dir, Sheriff's Administration | 0 | 1 | 1 | 1 | 0 |
| 74740 | Departmental Human Resources Coordinator | 0 | 1 | 1 | 0 | (1) |
| 77412 | Accountant II | 0 | 1 | 1 | 1 | 0 |
| 77413 | Sr Accountant | 0 | 0 | 0 | 0 | 0 |
| 77414 | Principal Accountant | 0 | 2 | 2 | 2 | 0 |
| 77416 | Supv Accountant | 0 | 1 | 1 | 1 | 0 |
| 77418 | Systems Accountant I | 1 | 0 | 1 | 1 | 0 |
| 77419 | Systems Accountant II | 0 | 1 | 1 | 1 | 0 |
| 77623 | Sr Administrative Svcs Analyst | 2 | 2 | 4 | 4 | 0 |
| 86103 | IT Applications Developer III | 2 | 0 | 2 | 2 | 0 |
| 86115 | IT Business Systems Analyst II | 6 | 2 | 8 | 8 | 0 |
| 86117 | IT Business Systems Analyst III | 4 | 2 | 6 | 6 | 0 |
| 86119 | IT Supv Business Systems Analyst | 2 | 0 | 2 | 2 | 0 |
| 86139 | IT Database Administrator III | 1 | 0 | 1 | 1 | 0 |
| 86164 | IT Systems Administrator II | 3 | 5 | 8 | 8 | 0 |
| 86165 | IT Systems Administrator III | 5 | 1 | 6 | 6 | 0 |
| 86167 | IT Supv Systems Administrator | 2 | 0 | 2 | 2 | 0 |
| 86183 | IT User Support Technician II | 6 | 0 | 6 | 6 | 0 |
| 86185 | IT User Support Technician III | 1 | 0 | 1 | 1 | 0 |
| 86187 | IT Supv User Support Technician | 0 | 1 | 1 | 1 | 0 |
| 86217 | IT Manager IV | 0 | 1 | 1 | 1 | 0 |
| 97319 | Supv Telephone Rpt Unit Officer | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 315 | 135 | 450 | 421 | (29) |
| 2500200000 - Sheriff Support Total | | 315 | 135 | 450 | 421 | (29) |
| 2500300000 - Sheriff Patrol | | | | | | |
| Permanent | | | | | | |
| 13471 | Crime Analyst Supervisor | 1 | 0 | 1 | 1 | 0 |
| 13797 | Sheriff's 911 Communications Officer II | 1 | 4 | 5 | 5 | 0 |
| 13798 | Sr Sheriff's 911 Communications Officer | 0 | 1 | 1 | 1 | 0 |
| 13809 | Sheriff Communications Supervisor | 1 | 0 | 1 | 1 | 0 |
| 13865 | Office Assistant II | 52 | 13 | 65 | 65 | 0 |
| 13866 | Office Assistant III | 23 | 4 | 27 | 27 | 0 |
| 13867 | Supv Office Assistant I | 2 | 0 | 2 | 2 | 0 |
| 13868 | Supv Office Assistant II | 10 | 1 | 11 | 11 | 0 |
| 13899 | Temporary Assistant - SR | 0 | 1 | 1 | 0 | (1) |
| 15912 | Accounting Assistant II | 6 | 3 | 9 | 9 | 0 |
| 15913 | Sr Accounting Assistant | 13 | 2 | 15 | 15 | 0 |
| 15915 | Accounting Technician I | 11 | 1 | 12 | 12 | 0 |
| 15916 | Accounting Technician II | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15917 | Supv Accounting Technician | 8 | 2 | 10 | 10 | 0 |
| 37529 | Forensic Technician I | 0 | 0 | 0 | 0 | 0 |
| 37531 | Forensic Technician II | 19 | 12 | 31 | 31 | 0 |
| 37532 | Supv Forensic Technician | 2 | 1 | 3 | 3 | 0 |
| 37576 | Sheriff Corporal | 55 | 37 | 92 | 92 | 0 |
| 37602 | Deputy Sheriff | 872 | 164 | 1036 | 1,055 | 19 |
| 37611 | Sheriff's Sergeant | 164 | 28 | 192 | 191 | (1) |
| 37614 | Sheriff's Lieutenant | 41 | 6 | 47 | 47 | 0 |
| 37619 | Sheriff's Captain B | 12 | 1 | 13 | 13 | 0 |
| 37699 | Sheriff's Master Investigator IV B | 151 | 43 | 194 | 190 | (4) |
| 37897 | Sheriff's Emergency Services Coordinator | 0 | 1 | 1 | 1 | 0 |
| 52262 | Sheriff's Service Officer II | 28 | 5 | 33 | 33 | 0 |
| 52265 | Community Services Officer II | 142 | 10 | 152 | 152 | 0 |
| 66301 | Aircraft Mechanic | 3 | 1 | 4 | 4 | 0 |
| 66302 | Sr Aircraft Mechanic | 1 | 0 | 1 | 1 | 0 |
| 66303 | Supv Aircraft Mechanic | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 2 | 0 | 2 | 2 | 0 |
| 74113 | Administrative Services Manager II | 1 | 0 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 77459 | Crime Analyst | 15 | 3 | 18 | 18 | 0 |
| 77460 | Sr Crime Analyst | 1 | 1 | 2 | 2 | 0 |
| 77623 | Sr Administrative Services Analyst | 0 | 1 | 1 | 1 | 0 |
| 92741 | Forensic Photo Lab Technician | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 1640 | 347 | 1987 | 2000 | 13 |
| 2500300000 - Sheriff Patrol Total | | 1640 | 347 | 1987 | 2000 | 13 |
| 2500400000 - Sheriff Correction | | | | | | |
| Permanent | | | | | | |
| 13818 | Sheriff's Corrections Assistant I | 64 | 75 | 139 | 139 | 0 |
| 13819 | Sheriff's Corrections Assistant II | 14 | 6 | 20 | 20 | 0 |
| 13822 | Supv Sheriff Corrections Assistant | 8 | 0 | 8 | 8 | 0 |
| 13865 | Office Assistant II | 8 | 14 | 22 | 22 | 0 |
| 13866 | Office Assistant III | 5 | 2 | 7 | 7 | 0 |
| 13867 | Supv Office Assistant I | 2 | 0 | 2 | 2 | 0 |
| 15828 | Warehouse Supervisor | 1 | 0 | 1 | 1 | 0 |
| 15831 | Stock Clerk | 0 | 4 | 4 | 4 | 0 |
| 15833 | Storekeeper | 4 | 1 | 5 | 5 | 0 |
| 15912 | Accounting Assistant II | 0 | 1 | 1 | 1 | 0 |
| 15913 | Sr Accounting Assistant | 8 | 2 | 10 | 10 | 0 |
| 15915 | Accounting Technician I | 3 | 3 | 6 | 6 | 0 |
| 15916 | Accounting Technician II | 2 | 0 | 2 | 2 | 0 |
| 15917 | Supv Accounting Technician | 1 | 1 | 2 | 2 | 0 |
| 37576 | Sheriff Corporal | 2 | 0 | 2 | 2 | 0 |
| 37602 | Deputy Sheriff | 311 | 43 | 354 | 346 | (8) |
| 37611 | Sheriff's Sergeant | 38 | 16 | 54 | 53 | (1) |
| 37614 | Sheriff's Lieutenant | 7 | 2 | 9 | 8 | (1) |
| 37619 | Sheriff's Captain B | 3 | 0 | 3 | 1 | (2) |
| 37631 | DIR, SHF'S PROJECT MGMT OFFICE | 0 | 1 | 1 | 1 | 0 |
| 37699 | Sheriff's Master Investigator IV B | 3 | 2 | 5 | 5 | 0 |
| 52211 | Correctional Deputy II | 729 | 202 | 931 | 904 | (27) |
| 52212 | Correctional Corporal | 68 | 62 | 130 | 123 | (7) |
| 52213 | Correctional Sergeant | 72 | 19 | 91 | 86 | (5) |
| 52214 | Correctional Lieutenant | 18 | 5 | 23 | 21 | (2) |
| 52215 | Correctional Captain | 3 | 0 | 3 | 3 | 0 |
| 52219 | Inmate Services Manager | 1 | 0 | 1 | 1 | 0 |
| 52262 | Sheriff's Service Officer II | 6 | 3 | 9 | 7 | (2) |
| 54420 | Correctional Cook | 25 | 16 | 41 | 41 | 0 |
| 54422 | Correctional Food Services Supervisor | 9 | 9 | 18 | 18 | 0 |
| 54453 | Correctional Senior Food Services Worker | 20 | 37 | 57 | 57 | 0 |
| 54475 | Food Services Manager - Adult Detention | 2 | 1 | 3 | 3 | 0 |
| 54610 | Laundry Worker - Adult Detention | 3 | 6 | 9 | 9 | 0 |
| 54614 | Laundry Supervisor | 1 | 0 | 1 | 1 | 0 |
| 54640 | Laundry Manager - Adult Detention | 0 | 1 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 2 | 1 | 3 | 3 | 0 |
| 74113 | Administrative Services Manager II | 2 | 0 | 2 | 2 | 0 |
| 74199 | Administrative Services Supervisor | 2 | 1 | 3 | 3 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 77412 | Accountant II | 0 | 0 | 0 | 0 | 0 |
| 77416 | Supv Accountant | 0 | 0 | 0 | 0 | 0 |
| 77459 | Crime Analyst | 2 | 1 | 3 | 3 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 0 | 1 | 1 | 1 | 0 |
| 78311 | Dietitian I | 0 | 1 | 1 | 1 | 0 |
| 78351 | Sheriff's Food Services Admin | 0 | 1 | 1 | 1 | 0 |
| 79730 | Supv Correctional Counselor | 1 | 0 | 1 | 1 | 0 |
| 79731 | Correctional Counselor | 4 | 4 | 8 | 8 | 0 |
| 79735 | Chaplain | 4 | 3 | 7 | 7 | 0 |
| 86115 | IT Business Systems Analyst II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 1459 | 547 | 2006 | 1951 | (55) |
| 2500400000 - Sheriff Correction Total | | 1459 | 547 | 2006 | 1951 | (55) |
| 2500500000 - Sheriff Court Services | | | | | | |
| Permanent | | | | | | |
| 13811 | SHERIFF COURT SVCS ASST II | 9 | 4 | 13 | 13 | 0 |
| 13812 | SHERIFF COURT SVCS ASST III | 6 | 1 | 7 | 7 | 0 |
| 13813 | SUPV SHERIFF COURT SVCS ASST | 3 | 0 | 3 | 3 | 0 |
| 13824 | SHERIFF COURT SVCS ANALYST | 0 | 1 | 1 | 1 | 0 |
| 15913 | SR ACCOUNTING ASST | 2 | 0 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 37571 | INVESTIGATIVE TECH II | 2 | 1 | 3 | 3 | 0 |
| 37576 | SHERIFF CORPORAL | 11 | 5 | 16 | 16 | 0 |
| 37601 | BAILIFF | 5 | 2 | 7 | 7 | 0 |
| 37602 | DEP SHERIFF | 70 | 47 | 117 | 126 | 9 |
| 37611 | SHERIFF'S SERGEANT | 6 | 2 | 8 | 9 | 1 |
| 37614 | SHERIFF'S LIEUTENANT | 3 | 0 | 3 | 3 | 0 |
| 37619 | SHERIFF'S CAPTAIN B | 2 | 0 | 2 | 2 | 0 |
| 52262 | SHERIFF'S SERVICE OFFICER II | 0 | 1 | 1 | 1 | 0 |
| 52265 | COMMUNITY SERVICES OFFICER II | 2 | 0 | 2 | 2 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 1 | 1 | 2 | 2 | 0 |
| 74113 | ADMIN SVCS MGR II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 124 | 65 | 189 | 199 | 10 |
| 2500500000 - Sheriff Court Services Total | | 124 | 65 | 189 | 199 | 10 |
| 2500600000 - CAC Security | | | | | | |
| Permanent | | | | | | |
| 37602 | Deputy Sheriff | 2 | 0 | 2 | 2 | 0 |
| 37611 | Sheriff's Sergeant | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 2500600000 - CAC Security Total | | 3 | 0 | 3 | 3 | 0 |
| 2500700000 - Ben Clark Training Center | | | | | | |
| Permanent | | | | | | |
| 13131 | SR HUMAN RESOURCES CLERK | 0 | 0 | 0 | 3 | 3 |
| 13798 | SR SHERIFF'S 911 COMM OFFICER | 0 | 0 | 0 | 1 | 1 |
| 13809 | SHERIFF COMMUNICATIONS SUPV | 0 | 0 | 0 | 1 | 1 |
| 13865 | OFFICE ASSISTANT II | 6 | 0 | 6 | 7 | 1 |
| 13866 | OFFICE ASSISTANT III | 3 | 4 | 7 | 9 | 2 |
| 13868 | SUPV OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15833 | STOREKEEPER | 1 | 2 | 3 | 3 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 1 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 2 | 1 |
| 37553 | SUPV POLYGRAPH EXAMINER | 0 | 1 | 1 | 1 | 0 |
| 37576 | SHERIFF CORPORAL | 3 | 4 | 7 | 13 | 6 |
| 37602 | DEP SHERIFF | 10 | 9 | 19 | 40 | 21 |
| 37611 | Sheriff's Sergeant | 5 | 4 | 9 | 13 | 4 |
| 37614 | Sheriff's Lieutenant | 4 | 0 | 4 | 5 | 1 |
| 37619 | Sheriff's Captain B | 1 | 0 | 1 | 2 | 1 |
| 37699 | Sheriff's Master Investigator IV B | 1 | 1 | 2 | 8 | 6 |
| 52211 | Correctional Deputy II | 3 | 1 | 4 | 15 | 11 |
| 52212 | Correctional Corporal | 2 | 0 | 2 | 5 | 3 |
| 52213 | Correctional Sergeant | 1 | 0 | 1 | 2 | 1 |
| 52214 | Correctional Lieutenant | 0 | 0 | 0 | 1 | 1 |
| 52262 | Sheriff's Service Officer II | 4 | 1 | 5 | 8 | 3 |
| 52263 | Armorer | 1 | 1 | 2 | 2 | 0 |
| 52265 | Community Services Officer II | 0 | 0 | 0 | 3 | 3 |
| 74106 | Administrative Services Analyst II | 0 | 2 | 2 | 1 | (1) |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 0 | 1 | 1 | 1 | 0 |
| 74233 | Public Information Specialist | 1 | 0 | 1 | 1 | 0 |
| 74234 | Sr Public Information Specialist | 2 | 0 | 2 | 2 | 0 |
| 74740 | Department HR Coordinator | 0 | 0 | 0 | 1 | 1 |
| 77412 | Accountant II | 0 | 0 | 0 | 1 | 1 |
| 77623 | Sr Administrative Services Analyst | 1 | 0 | 1 | 1 | 0 |
| 79735 | Chaplain | 0 | 0 | 0 | 1 | 1 |
| 92701 | Graphic Arts Illustrator | 1 | 0 | 1 | 1 | 0 |
| 92752 | Media Production Specialist | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 56 | 32 | 88 | 160 | 72 |
| 2500700000 - Ben Clark Training Center Total | | 56 | 32 | 88 | 160 | 72 |
| 2501000000 - Sheriff Coroner | | | | | | |
| Permanent | | | | | | |
| 13821 | MEDICAL TRANSCRIPTIONIST II | 2 | 0 | 2 | 2 | 0 |
| 13865 | OFFICE ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 2 | 1 |
| 15913 | SR ACCOUNTING ASST | 1 | 0 | 1 | 1 | 0 |
| 37498 | CORONER TECHNICIAN | 11 | 3 | 14 | 12 | (2) |
| 37499 | SR CORONER TECHNICIAN | 1 | 1 | 2 | 2 | 0 |
| 37501 | DEP CORONER II | 24 | 0 | 24 | 25 | 1 |
| 37502 | CORONER CORPORAL | 2 | 0 | 2 | 2 | 0 |
| 37503 | CORONER SERGEANT | 6 | 0 | 6 | 6 | 0 |
| 37531 | FORENSIC TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 37611 | SHERIFF'S SERGEANT | 1 | 0 | 1 | 1 | 0 |
| 37614 | SHERIFF'S LIEUTENANT | 1 | 0 | 1 | 1 | 0 |
| 37619 | SHERIFF'S CAPTAIN B | 1 | 0 | 1 | 1 | 0 |
| 37625 | CORONER'S LIEUTENANT | 1 | 0 | 1 | 1 | 0 |
| 73893 | CHF FORENSIC PATHOLOGIST | 1 | 0 | 1 | 1 | 0 |
| 73894 | FORENSIC PATHOLOGIST IV | 5 | 0 | 5 | 5 | 0 |
| Permanent Total | | 61 | 4 | 65 | 65 | 0 |
| 2501000000 - Sheriff Coroner Total | | 61 | 4 | 65 | 65 | 0 |
| 2501100000 - Public Administrator | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 1 | 2 | 2 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 15829 | ESTATE PROPERTY TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 37506 | ASST PUBLIC ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| 37521 | ESTATE INVESTIGATOR | 3 | 1 | 4 | 4 | 0 |
| 37523 | DEP PUBLIC ADMINISTRATOR | 4 | 0 | 4 | 4 | 0 |
| 37527 | SUPV DEP PUBLIC ADMIN | 1 | 0 | 1 | 1 | 0 |
| 52262 | SHERIFF'S SERVICE OFFICER II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 16 | 2 | 18 | 18 | 0 |
| 2501100000 - Public Administrator Total | | 16 | 2 | 18 | 18 | 0 |
| 2600100000 - Juvenile Hall | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 0 | 0 | 0 | 0 | 0 |
| 13866 | OFFICE ASSISTANT III | 4 | 4 | 8 | 6 | (2) |
| 13924 | SECRETARY II | 3 | 2 | 5 | 3 | (2) |
| 15833 | STOREKEEPER | 1 | 1 | 2 | 2 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 3 | 1 | 4 | 3 | (1) |
| 52412 | PROBATION CORR OFFICER II | 136 | 105 | 241 | 191 | (50) |
| 52413 | SR PROBATION CORR OFFICER | 34 | 8 | 42 | 39 | (3) |
| 54420 | CORRECTIONAL COOK | 17 | 4 | 21 | 20 | (1) |
| 54421 | SR COOK - DETENTION | 2 | 0 | 2 | 2 | 0 |
| 54422 | CORRECTIONAL FOOD SVCS SUPV | 4 | 0 | 4 | 4 | 0 |
| 54453 | CORRECTIONAL SR FOOD SVC WRKR | 8 | 4 | 12 | 10 | (2) |
| 54480 | HOUSE MANAGER | 3 | 0 | 3 | 3 | 0 |
| 54611 | LAUNDRY WORKER | 5 | 3 | 8 | 8 | 0 |
| 57794 | PROBATION ASSISTANT | 0 | 1 | 1 | 1 | 0 |
| 62141 | GARDENER | 2 | 1 | 3 | 3 | 0 |
| 62740 | BLDG MAINT MECHANIC | 3 | 1 | 4 | 4 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|----------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 62742 | LEAD MAINTENANCE SVCS MECHANIC | 1 | 0 | 1 | 1 | 0 |
| 62771 | BLDG MAINT SUPERVISOR | 0 | 1 | 1 | 1 | 0 |
| 79530 | PROBATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 79534 | SUPV PROBATION OFFICER | 28 | 2 | 30 | 28 | (2) |
| 79535 | ASST PROBATION DIVISION DIR | 3 | 1 | 4 | 4 | 0 |
| 79536 | PROBATION DIVISION DIRECTOR | 3 | 1 | 4 | 3 | (1) |
| Permanent Total | | 261 | 141 | 402 | 338 | (64) |
| 2600100000 - Juvenile Hall Total | | 261 | 141 | 402 | 338 | (64) |
| 2600200000 - Probation | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 9 | 11 | 20 | 20 | 0 |
| 13866 | OFFICE ASSISTANT III | 46 | 24 | 70 | 67 | (3) |
| 13867 | SUPV OFFICE ASSISTANT I | 8 | 1 | 9 | 10 | 1 |
| 13868 | SUPV OFFICE ASSISTANT II | 1 | 1 | 2 | 1 | (1) |
| 13924 | SECRETARY II | 7 | 2 | 9 | 11 | 2 |
| 15313 | REVENUE & RECOVERY TECH II | 4 | 3 | 7 | 0 | (7) |
| 15315 | REVENUE & RECOVERY SUPV I | 1 | 0 | 1 | 0 | (1) |
| 57794 | PROBATION ASSISTANT | 9 | 6 | 15 | 15 | 0 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 1 | 0 | (1) |
| 79530 | PROBATION SPECIALIST | 21 | 0 | 21 | 21 | 0 |
| 79532 | DEP PROBATION OFFICER II | 227 | 70 | 297 | 292 | (5) |
| 79533 | SR PROBATION OFFICER | 66 | 12 | 78 | 77 | (1) |
| 79534 | SUPV PROBATION OFFICER | 50 | 3 | 53 | 51 | (2) |
| 79535 | ASST PROBATION DIVISION DIR | 7 | 0 | 7 | 8 | 1 |
| 79536 | PROBATION DIVISION DIRECTOR | 8 | 0 | 8 | 8 | 0 |
| Permanent Total | | 465 | 133 | 598 | 581 | (17) |
| 2600200000 - Probation Total | | 465 | 133 | 598 | 581 | (17) |
| 2600700000 - Administration & Support | | | | | | |
| Permanent | | | | | | |
| 13131 | SR HUMAN RESOURCES CLERK | 4 | 2 | 6 | 6 | 0 |
| 13439 | HUMAN RESOURCES CLERK | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 3 | 3 | 6 | 3 |
| 13924 | SECRETARY II | 3 | 0 | 3 | 3 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13929 | EXECUTIVE SECRETARY | 3 | 1 | 4 | 4 | 0 |
| 15313 | REVENUE & RECOVERY TECHNICIAN II | 0 | 0 | 0 | 7 | 7 |
| 15315 | REVENUE & RECOVERY SUPERVISOR I | 0 | 0 | 0 | 1 | 1 |
| 15810 | SR BUYER ASSISTANT | 0 | 0 | 0 | 1 | 1 |
| 15811 | BUYER I | 1 | 0 | 1 | 1 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 1 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 52413 | SR PROBATION CORR OFFICER | 1 | 0 | 1 | 1 | 0 |
| 73834 | SUPV RESEARCH SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 5 | 1 | 6 | 6 | 0 |
| 74127 | SR ADMINISTRATIVE ANALYST (D) | 2 | 0 | 2 | 2 | 0 |
| 74204 | CHF PROBATION OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 1 | 2 | 1 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74273 | ADMIN SVCS MGR III | 1 | 0 | 1 | 1 | 0 |
| 74288 | DEP DIR FOR ADMINISTRATION | 1 | 0 | 1 | 1 | 0 |
| 74293 | CONTRACTS & GRANTS ANALYST | 0 | 1 | 1 | 1 | 0 |
| 74740 | DEPARTMENT HR COORDINATOR | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 0 | 1 | 1 | 1 | 0 |
| 77413 | SR ACCOUNTANT | 2 | 1 | 3 | 3 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 1 | 2 | 2 | 0 |
| 77416 | SUPV ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77462 | RESEARCH ANALYST | 1 | 2 | 3 | 3 | 0 |
| 79530 | PROBATION SPECIALIST | 0 | 1 | 1 | 1 | 0 |
| 79532 | DEP PROBATION OFFICER II | 4 | 2 | 6 | 12 | 6 |
| 79533 | SR PROBATION OFFICER | 7 | 0 | 7 | 8 | 1 |
| 79534 | SUPV PROBATION OFFICER | 11 | 0 | 11 | 13 | 2 |
| 79535 | ASST PROBATION DIVISION DIR | 1 | 0 | 1 | 1 | 0 |
| 79536 | PROBATION DIVISION DIRECTOR | 2 | 0 | 2 | 2 | 0 |
| 79537 | CHF DEP, PROBATION - ADMN SVCS | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 79538 | CHF DEP PROBATION OFFICER | 2 | 2 | 4 | 4 | 0 |
| 79540 | ASST CHF PROBATION OFFICER | 1 | 0 | 1 | 1 | 0 |
| 79838 | RESEARCH SPECIALIST II | 1 | 1 | 2 | 2 | 0 |
| 85197 | BUSINESS PROCESS ANALYST III | 0 | 0 | 0 | 1 | 1 |
| 86110 | BUSINESS PROCESS ANALYST I | 4 | 0 | 4 | 4 | 0 |
| 86111 | BUSINESS PROCESS ANALYST II | 2 | 0 | 2 | 2 | 0 |
| 86141 | IT OFFICER II | 1 | 0 | 1 | 1 | 0 |
| 92752 | MEDIA PRODUCTION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 92753 | SR MEDIA PRODUCTION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 75 | 20 | 95 | 118 | 23 |
| 2600700000 - Administration & Support Total | | 75 | 20 | 95 | 118 | 23 |
| 2700200000 - Fire Protection | | | | | | |
| Permanent | | | | | | |
| 13439 | HUMAN RESOURCES CLERK | 1 | 0 | 1 | 1 | 0 |
| 13804 | FIRE COMMUNICATIONS SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 13807 | FIRE COMM DISPATCHER II | 46 | 6 | 52 | 52 | 0 |
| 13808 | SR FIRE COMM DISPATCHER | 9 | 0 | 9 | 9 | 0 |
| 13825 | PUBLIC SAFETY INFO SPECIALIST | 3 | 0 | 3 | 3 | 0 |
| 13865 | OFFICE ASSISTANT II | 3 | 2 | 5 | 4 | (1) |
| 13866 | OFFICE ASSISTANT III | 16 | 0 | 16 | 16 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 1 | 0 | 1 | 1 | 0 |
| 13945 | EXECUTIVE ASSISTANT II-AT WILL | 1 | 0 | 1 | 1 | 0 |
| 15313 | REVENUE & RECOVERY TECH II | 1 | 0 | 1 | 1 | 0 |
| 15808 | BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15810 | SR BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 2 | 0 | 2 | 2 | 0 |
| 15825 | EQUIPMENT PARTS STOREKEEPER | 1 | 0 | 1 | 1 | 0 |
| 15832 | TRUCK DRIVER - DELIVERY | 1 | 0 | 1 | 1 | 0 |
| 15833 | STOREKEEPER | 5 | 1 | 6 | 6 | 0 |
| 15834 | SUPV STOREKEEPER | 1 | 0 | 1 | 1 | 0 |
| 15836 | LEAD TRUCK DRIVER - DELIVERY | 1 | 0 | 1 | 1 | 0 |
| 15838 | FIRE SERVICE CENTER MANAGER | 0 | 1 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 15913 | SR ACCOUNTING ASST | 3 | 0 | 3 | 3 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 2 | 1 | 3 | 3 | 0 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 37870 | FIRE PREVENTION TECHNICIAN | 5 | 0 | 5 | 5 | 0 |
| 37872 | FIRE SAFETY SPECIALIST | 7 | 0 | 7 | 7 | 0 |
| 37873 | FIRE SYSTEMS INSPECTOR | 8 | 0 | 8 | 8 | 0 |
| 37876 | FIRE SAFETY SUPERVISOR | 4 | 0 | 4 | 4 | 0 |
| 37877 | FIRE SAFETY ENGINEER | 0 | 1 | 1 | 1 | 0 |
| 37880 | DEP FIRE MARSHAL | 4 | 0 | 4 | 4 | 0 |
| 37881 | FIRE DEPT FACILITIES PLANNER | 0 | 1 | 1 | 1 | 0 |
| 37883 | FIRE MARSHAL | 1 | 0 | 1 | 1 | 0 |
| 37886 | DEP DIR - FIRE ADMINISTRATION | 1 | 0 | 1 | 1 | 0 |
| 62109 | FIRE OPS & MAINTENANCE WORKER | 2 | 0 | 2 | 2 | 0 |
| 62221 | MAINTENANCE CARPENTER | 1 | 0 | 1 | 1 | 0 |
| 62222 | LEAD MAINTENANCE CARPENTER | 1 | 0 | 1 | 1 | 0 |
| 62231 | MAINTENANCE ELECTRICIAN | 0 | 1 | 1 | 1 | 0 |
| 62232 | LEAD MAINTENANCE ELECTRICIAN | 1 | 0 | 1 | 1 | 0 |
| 62271 | MAINTENANCE PLUMBER | 1 | 0 | 1 | 1 | 0 |
| 62711 | AIR CONDITIONING MECHANIC | 1 | 0 | 1 | 1 | 0 |
| 62740 | BLDG MAINT MECHANIC | 1 | 0 | 1 | 1 | 0 |
| 62771 | BLDG MAINT SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 66453 | FIRE APPARATUS TECH II | 18 | 0 | 18 | 18 | 0 |
| 66457 | SCBA TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 66470 | FIRE FLEET SERVICES MANAGER | 1 | 0 | 1 | 1 | 0 |
| 66474 | FIRE APPARATUS FLEET SUPV | 2 | 0 | 2 | 2 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 4 | 1 | 5 | 5 | 0 |
| 74114 | ADMIN SVCS ASST | 6 | 0 | 6 | 6 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 1 | 0 |
| 74213 | ADMIN SVCS OFFICER | 2 | 0 | 2 | 2 | 0 |
| 74234 | SR PUBLIC INFO SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 79708 | EMERGENCY MEDICAL SERVICE SPEC | 5 | 0 | 5 | 5 | 0 |
| 79709 | SR EMERGENCY MEDICAL SVCS SPEC | 1 | 1 | 2 | 2 | 0 |
| 79785 | VOLUNTEER SVCS PROGRAM MGR | 1 | 0 | 1 | 1 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 2 | 1 | 3 | 2 | (1) |
| 86124 | IT COMMUNICATIONS ANALYST III | 2 | 0 | 2 | 2 | 0 |
| 86130 | IT COMMUNICATIONS TECH II | 0 | 3 | 3 | 3 | 0 |
| 86131 | IT COMMUNICATIONS TECH III | 5 | 2 | 7 | 7 | 0 |
| 86135 | IT SUPV COMMUNICATIONS TECH | 2 | 0 | 2 | 2 | 0 |
| 86139 | IT DATABASE ADMIN III | 1 | 0 | 1 | 1 | 0 |
| 86164 | IT SYSTEMS ADMINISTRATOR II | 1 | 0 | 1 | 1 | 0 |
| 86165 | IT SYSTEMS ADMINISTRATOR III | 1 | 0 | 1 | 1 | 0 |
| 86167 | IT SUPV SYSTEMS ADMINISTRATOR | 1 | 1 | 2 | 2 | 0 |
| 86183 | IT USER SUPPORT TECH II | 3 | 0 | 3 | 3 | 0 |
| 86185 | IT USER SUPPORT TECH III | 3 | 0 | 3 | 3 | 0 |
| 86196 | IT WEB DEVELOPER III | 0 | 1 | 1 | 1 | 0 |
| 86202 | PUBLIC SAFETY CAD ADMIN II | 2 | 0 | 2 | 2 | 0 |
| 86203 | PUBLIC SAFETY CAD ADMIN III | 1 | 0 | 1 | 1 | 0 |
| 86217 | IT MANAGER IV | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 214 | 24 | 238 | 236 | (2) |
| 2700200000 - Fire Protection Total | | 214 | 24 | 238 | 236 | (2) |
| 2700400000 - Fire Protection-Contract Svc | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 2 | 3 | 3 | 0 |
| 37870 | FIRE PREVENTION TECHNICIAN | 0 | 1 | 1 | 1 | 0 |
| 37872 | FIRE SAFETY SPECIALIST | 13 | 3 | 16 | 16 | 0 |
| 37873 | FIRE SYSTEMS INSPECTOR | 15 | 2 | 17 | 17 | 0 |
| 37876 | FIRE SAFETY SUPERVISOR | 5 | 0 | 5 | 5 | 0 |
| 37880 | DEP FIRE MARSHAL | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 37 | 8 | 45 | 45 | 0 |
| 2700400000 - Fire Protection-Contract Svc Total | | 37 | 8 | 45 | 45 | 0 |
| 2800100000 - Agricultural Commissioner | | | | | | |
| Permanent | | | | | | |
| 13864 | OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 4 | 0 | 4 | 4 | 0 |
| 13923 | SECRETARY I | 1 | 0 | 1 | 1 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 74240 | AG COMM/SLR OF WTS & MEASURES | 1 | 0 | 1 | 1 | 0 |
| 78601 | AG INSPECTOR | 1 | 0 | 1 | 1 | 0 |
| 78705 | AG & STANDARDS INVESTIGATOR I | 2 | 0 | 2 | 2 | 0 |
| 78706 | AG & STANDARDS INVESTIGATOR II | 5 | 1 | 6 | 6 | 0 |
| 78707 | AG & STANDARDS INVESTIGATOR III | 10 | 1 | 11 | 11 | 0 |
| 78708 | AG & STANDARDS INVESTIGATOR IV | 17 | 3 | 20 | 20 | 0 |
| 78710 | SUPV AG & STANDARDS INVESTIGTR | 5 | 0 | 5 | 5 | 0 |
| 78735 | DEP AG COMMISSIONER-SEALER | 3 | 1 | 4 | 3 | (1) |
| 78737 | ASST AG COMMISSIONER-SEALER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 52 | 6 | 58 | 57 | (1) |
| 2800100000 - Agricultural Commissioner Total | | 52 | 6 | 58 | 57 | (1) |
| 3120100000 - Planning | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 3 | 1 | 4 | 4 | 0 |
| 13926 | Executive Assistant II | 1 | 0 | 1 | 1 | 0 |
| 13951 | Tlma Commission Secretary | 1 | 0 | 1 | 1 | 0 |
| 33251 | Land Use Technician I | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 0 | 1 | 0 | 1 | 1 |
| 74278 | TLMA Administrative Services Manager | 0 | 2 | 2 | 2 | 0 |
| 74800 | Urban/Regional Planner I | 1 | 0 | 1 | 1 | 0 |
| 74802 | Urban/Regional Planner II | 1 | 2 | 3 | 3 | 0 |
| 74804 | Urban/Regional Planner III | 1 | 0 | 2 | 1 | (1) |
| 74806 | Urban/Regional Planner IV | 3 | 1 | 5 | 5 | 0 |
| 74809 | Principal Planner | 3 | 1 | 4 | 4 | 0 |
| 74810 | Environmental Project Manager | 1 | 1 | 2 | 1 | (1) |
| 74840 | Archaeologist | 0 | 1 | 1 | 1 | 0 |
| 76406 | Deputy Director of TLMA | 1 | 0 | 0 | 1 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 76664 | Associate Geologist | 1 | 0 | 1 | 1 | 0 |
| 85060 | Ecological Resources Specialist II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 19 | 10 | 29 | 29 | 0 |
| 3120100000 - Planning Total | | 19 | 10 | 29 | 29 | 0 |
| 3140100000 - Code Enforcement | | | | | | |
| Permanent | | | | | | |
| 13423 | CODE ENFORCEMENT TECHNICIAN | 5 | 0 | 5 | 5 | 0 |
| 13435 | CODE ENFORCEMENT AIDE | 5 | 0 | 5 | 5 | 0 |
| 13866 | OFFICE ASSISTANT III | 7 | 0 | 7 | 7 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 33239 | Code Enforcement Officer II | 13 | 1 | 14 | 14 | 0 |
| 33240 | Code Enforcement Officer II (D) | 7 | 0 | 7 | 7 | 0 |
| 33241 | Code Enforcement Officer I | 3 | 0 | 3 | 3 | 0 |
| 33243 | SR CODE ENFORCEMENT OFFICER(D) | 5 | 0 | 5 | 5 | 0 |
| 33244 | SUPV CODE ENFORCEMENT OFFCR(D) | 5 | 0 | 5 | 5 | 0 |
| 74278 | TLMA ADMIN SERVICES MANAGER | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 53 | 1 | 54 | 54 | 0 |
| 3140100000 - Code Enforcement Total | | 53 | 1 | 54 | 54 | 0 |
| 4100100000 - MH-Public Guardian | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 4 | 2 | 6 | 6 | 0 |
| 13866 | OFFICE ASSISTANT III | 2 | 0 | 2 | 2 | 0 |
| 15829 | ESTATE PROPERTY TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 1 | 1 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 37522 | PUBLIC GUARDIAN INVESTIGATOR | 3 | 2 | 5 | 5 | 0 |
| 37525 | DEP PUBLIC GUARDIAN | 14 | 1 | 15 | 15 | 0 |
| 37526 | SUPV DEP PUBLIC GUARDIAN | 2 | 0 | 2 | 2 | 0 |
| 57792 | COMMUNITY SERVICES ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 74040 | REGISTERED NURSE II | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 1 | 0 |
| 77416 | SUPV ACCOUNTANT | 0 | 1 | 1 | 0 | (1) |
| 79742 | Clinical Therapist I | 3 | 1 | 4 | 4 | 0 |
| 79806 | M.H. SERVICES ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 36 | 8 | 44 | 43 | (1) |
| 4100100000 - MH-Public Guardian Total | | 36 | 8 | 44 | 43 | (1) |
| 4100200000 - Mental Health Treatment | | | | | | |
| Permanent | | | | | | |
| 13425 | SUPV MEDICAL TRANSPORTATN TECH | 1 | 0 | 1 | 1 | 0 |
| 13426 | SR MEDICAL RECORDS TECH | 1 | 0 | 1 | 1 | 0 |
| 13433 | MEDICAL TRANSPORTATION TECH | 0 | 2 | 2 | 2 | 0 |
| 13451 | CERTIFIED MEDICAL RECORD CODER | 1 | 0 | 1 | 1 | 0 |
| 13821 | MEDICAL TRANSCRIPTIONIST II | 3 | 3 | 6 | 6 | 0 |
| 13864 | Office Assistant I | 0 | 0 | 0 | 1 | 1 |
| 13865 | OFFICE ASSISTANT II | 74 | 22 | 96 | 95 | (1) |
| 13866 | OFFICE ASSISTANT III | 53 | 13 | 66 | 66 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 8 | 0 | 8 | 8 | 0 |
| 13868 | SUPV OFFICE ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 13923 | SECRETARY I | 15 | 1 | 16 | 15 | (1) |
| 13924 | SECRETARY II | 0 | 1 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 5 | 3 | 8 | 8 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 0 | 1 | 1 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 57741 | LICENSED PSYCHIATRIC TECH | 2 | 5 | 7 | 5 | (2) |
| 57745 | BEHAVIORAL HLTH SPECIALIST II | 152 | 43 | 195 | 193 | (2) |
| 57747 | Licensed Voc Nurse I | 0 | 0 | 0 | 1 | 1 |
| 57748 | LICENSED VOC NURSE II | 30 | 4 | 34 | 33 | (1) |
| 57775 | CERTIFIED MEDICAL ASSISTANT | 6 | 1 | 7 | 6 | (1) |
| 57781 | NURSING ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 57792 | COMMUNITY SERVICES ASSISTANT | 44 | 13 | 57 | 58 | 1 |
| 73436 | OCCUPATIONAL THERAPIST II | 1 | 0 | 1 | 1 | 0 |
| 73458 | HEALTH EDUCATION ASST II | 1 | 0 | 1 | 1 | 0 |
| 73518 | ANIMAL BEHAVIORIST | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 73790 | NURSE PRACTITIONER III-DESERT | 1 | 2 | 3 | 2 | (1) |
| 73804 | PHYSICIAN IV | 0 | 2 | 2 | 1 | (1) |
| 73817 | Staff Psychiatrist II | 0 | 0 | 0 | 16 | 16 |
| 73818 | Staff Psychiatrist III | 0 | 0 | 0 | 28 | 28 |
| 73819 | STAFF PSYCHIATRIST IV | 47 | 52 | 99 | 48 | (51) |
| 73892 | CHF OF PSYCHIATRY | 1 | 0 | 1 | 1 | 0 |
| 73972 | PHYSICIAN ASSISTANT I | 0 | 1 | 1 | 1 | 0 |
| 73974 | PHYSICIAN ASSISTANT II | 1 | 1 | 2 | 2 | 0 |
| 73976 | PHYSICIAN ASSISTANT III | 1 | 3 | 4 | 4 | 0 |
| 73984 | NURSE PRACTITIONER III | 1 | 1 | 2 | 2 | 0 |
| 74040 | Registered Nurse II | 0 | 0 | 0 | 1 | 1 |
| 74044 | Registered Nurse III | 0 | 0 | 0 | 2 | 2 |
| 74048 | REGISTERED NURSE IV | 9 | 1 | 10 | 8 | (2) |
| 74052 | REGISTERED NURSE V | 1 | 0 | 1 | 0 | (1) |
| 74106 | ADMIN SVCS ANALYST II | 2 | 1 | 3 | 4 | 1 |
| 74191 | ADMIN SVCS MGR I | 3 | 0 | 3 | 3 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 1 | 0 |
| 79711 | Clinical Psychologist | 0 | 0 | 0 | 1 | 1 |
| 79715 | SR CLINICAL PSYCHOLOGIST | 4 | 4 | 8 | 4 | (4) |
| 79717 | BEHAVIORAL HEALTH SVC SUPV | 3 | 0 | 3 | 58 | 55 |
| 79718 | BEHAVIORL HLTH SVCS SPV-LP | 48 | 16 | 64 | 3 | (61) |
| 79723 | Behavioral Health Services Supv - Blythe | 0 | 0 | 0 | 1 | 1 |
| 79724 | BEHAVIORL HLTH SVC SPV-LP-BLTH | 1 | 0 | 1 | 0 | (1) |
| 79725 | Mental Health Peer Specialist Trainee | 0 | 0 | 0 | 35 | 35 |
| 79726 | M.H. PEER SPECIALIST | 169 | 36 | 205 | 169 | (36) |
| 79727 | SR MENTAL HEALTH PEER SPEC | 31 | 2 | 33 | 33 | 0 |
| 79728 | M.H. PEER POLICY & PLNG SPEC | 2 | 1 | 3 | 3 | 0 |
| 79740 | Clinical Therapist I | 0 | 0 | 0 | 137 | 137 |
| 79742 | CLINICAL THERAPIST II | 230 | 71 | 301 | 157 | (144) |
| 79744 | Clinical Therapist I - Blythe | 0 | 0 | 0 | 3 | 3 |
| 79745 | CLINICAL THERAPIST II - BLYTHE | 4 | 0 | 4 | 1 | (3) |
| 79746 | SR CLINICAL THERAPIST | 13 | 9 | 22 | 20 | (2) |
| 79751 | BEHAVIORAL HLTH SPECIALIST III | 31 | 5 | 36 | 35 | (1) |
| 79781 | VOLUNTEER SVCS COORDINATOR | 1 | 0 | 1 | 1 | 0 |
| 79796 | M.H. SERVICES PROGRAM MGR | 2 | 2 | 4 | 3 | (1) |
| 79806 | M.H. SERVICES ADMINISTRATOR | 10 | 0 | 10 | 9 | (1) |
| 79861 | STAFF DEVELOPMENT OFFICER | 6 | 0 | 6 | 5 | (1) |
| 79886 | SOCIAL SERVICE PLANNER | 1 | 2 | 3 | 3 | 0 |
| 79891 | EMPLOYMENT SVCS COUNSELOR II | 4 | 1 | 5 | 5 | 0 |
| Permanent Total | | 1031 | 324 | 1355 | 1319 | (36) |
| 4100200000 - Mental Health Treatment Total | | 1031 | 324 | 1355 | 1319 | (36) |
| 4100300000 - Detention | | | | | | |
| Permanent | | | | | | |
| 13426 | SR MEDICAL RECORDS TECH | 4 | 0 | 4 | 2 | (2) |
| 13488 | MEDICAL RECORDS TECHNICIAN II | 2 | 0 | 2 | 2 | 0 |
| 13865 | OFFICE ASSISTANT II | 2 | 5 | 7 | 5 | (2) |
| 13866 | OFFICE ASSISTANT III | 8 | 1 | 9 | 8 | (1) |
| 13923 | SECRETARY I | 1 | 0 | 1 | 1 | 0 |
| 57745 | BEHAVIORAL HLTH SPECIALIST II | 20 | 10 | 30 | 26 | (4) |
| 73461 | RECREATION THERAPIST | 2 | 3 | 5 | 3 | (2) |
| 73817 | Staff Psychiatrist II | 0 | 0 | 0 | 1 | 1 |
| 73819 | STAFF PSYCHIATRIST IV | 0 | 3 | 3 | 0 | (3) |
| 73851 | STAFF PSYCHIATRIST IV-DETENTN | 6 | 3 | 9 | 6 | (3) |
| 79717 | Behavioral Health Services Supervisor | 0 | 0 | 0 | 2 | 2 |
| 79718 | BEHAVIORL HLTH SVCS SPV-LP | 1 | 0 | 1 | 0 | (1) |
| 79726 | M.H. PEER SPECIALIST | 2 | 0 | 2 | 4 | 2 |
| 79727 | SR MENTAL HEALTH PEER SPEC | 1 | 0 | 1 | 1 | 0 |
| 79738 | BEHAVIORAL HLTH SVCS SUPV-DET | 1 | 1 | 2 | 6 | 4 |
| 79739 | BEHAVIORL HLTH SVCS SPV-LP-DET | 7 | 0 | 7 | 1 | (6) |
| 79740 | Clinical Therapist I | 0 | 0 | 0 | 12 | 12 |
| 79742 | CLINICAL THERAPIST II | 12 | 9 | 21 | 12 | (9) |
| 79746 | SR CLINICAL THERAPIST | 2 | 0 | 2 | 1 | (1) |
| 79747 | SR CLINICAL THERAPIST-DETENTN | 6 | 0 | 6 | 7 | 1 |
| 79748 | Clinical Therapist I - Detention | 0 | 0 | 0 | 45 | 45 |
| 79751 | BEHAVIORAL HLTH SPECIALIST III | 4 | 6 | 10 | 16 | 6 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 79761 | CLINICAL THERAPIST II-DETEENTN | 80 | 11 | 91 | 30 | (61) |
| 79806 | M.H. SERVICES ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 162 | 52 | 214 | 192 | (22) |
| 4100300000 - Detention Total | | 162 | 52 | 214 | 192 | (22) |
| 4100400000 - MH Administration | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 22 | 12 | 34 | 34 | 0 |
| 13866 | OFFICE ASSISTANT III | 10 | 1 | 11 | 11 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 0 | 1 | 1 | 1 | 0 |
| 13868 | SUPV OFFICE ASSISTANT II | 1 | 1 | 2 | 2 | 0 |
| 13923 | SECRETARY I | 4 | 0 | 4 | 5 | 1 |
| 13924 | SECRETARY II | 9 | 0 | 9 | 9 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15808 | BUYER ASSISTANT | 5 | 0 | 5 | 5 | 0 |
| 15810 | SR BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15811 | BUYER I | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 1 | 0 | 1 | 1 | 0 |
| 15831 | STOCK CLERK | 1 | 1 | 2 | 2 | 0 |
| 15906 | INSURANCE BILLING SUPV I | 1 | 0 | 1 | 1 | 0 |
| 15908 | INSURANCE BILLING CLERK | 8 | 2 | 10 | 10 | 0 |
| 15909 | SR INSURANCE BILLING CLERK | 2 | 0 | 2 | 2 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 18 | 11 | 29 | 29 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 1 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 2 | 1 | 3 | 3 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 3 | 0 | 3 | 3 | 0 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 57745 | BEHAVIORAL HLTH SPECIALIST II | 7 | 0 | 7 | 7 | 0 |
| 57748 | LICENSED VOC NURSE II | 2 | 1 | 3 | 3 | 0 |
| 73818 | Staff Psychiatrist III | 0 | 0 | 0 | 2 | 2 |
| 73819 | STAFF PSYCHIATRIST IV | 2 | 2 | 4 | 2 | (2) |
| 73834 | SUPV RESEARCH SPECIALIST | 3 | 0 | 3 | 3 | 0 |
| 73902 | B.H DIRECTOR/MEDICAL DIRECTOR | 1 | 0 | 1 | 1 | 0 |
| 74048 | REGISTERED NURSE IV | 12 | 3 | 15 | 4 | (11) |
| 74048 | Registered Nurse IV | 0 | 0 | 0 | 12 | 12 |
| 74052 | REGISTERED NURSE V | 1 | 0 | 1 | 0 | (1) |
| 74105 | Administrative Services Analyst I | 0 | 0 | 0 | 5 | 5 |
| 74106 | ADMIN SVCS ANALYST II | 31 | 7 | 38 | 32 | (6) |
| 74113 | ADMIN SVCS MGR II | 2 | 0 | 2 | 2 | 0 |
| 74114 | ADMIN SVCS ASST | 1 | 0 | 1 | 1 | 0 |
| 74191 | ADMIN SVCS MGR I | 3 | 0 | 3 | 3 | 0 |
| 74199 | ADMIN SVCS SUPV | 4 | 1 | 5 | 5 | 0 |
| 74205 | B.H. DIRECTOR | 0 | 1 | 1 | 0 | (1) |
| 74213 | ADMIN SVCS OFFICER | 3 | 0 | 3 | 3 | 0 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74234 | SR PUBLIC INFO SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 77411 | Accountant I | 0 | 0 | 0 | 6 | 6 |
| 77412 | ACCOUNTANT II | 21 | 2 | 23 | 17 | (6) |
| 77413 | SR ACCOUNTANT | 3 | 2 | 5 | 5 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 1 | 1 | 0 | (1) |
| 77416 | SUPV ACCOUNTANT | 0 | 4 | 4 | 0 | (4) |
| 77462 | RESEARCH ANALYST | 4 | 1 | 5 | 5 | 0 |
| 77499 | FISCAL MANAGER | 1 | 0 | 1 | 1 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 0 | 3 | 3 | 3 | 0 |
| 79701 | PATIENTS RIGHTS ADVOCATE | 5 | 0 | 5 | 5 | 0 |
| 79703 | SUPV PATIENTS' RIGHTS ADVOCATE | 1 | 0 | 1 | 1 | 0 |
| 79717 | Behavioral Health Services Supervisor | 0 | 0 | 0 | 6 | 6 |
| 79718 | BEHAVIORL HLTH SVCS SPV-LP | 4 | 2 | 6 | 0 | (6) |
| 79727 | SR MENTAL HEALTH PEER SPEC | 0 | 1 | 1 | 1 | 0 |
| 79740 | Clinical Therapist I | 0 | 0 | 0 | 1 | 1 |
| 79742 | CLINICAL THERAPIST II | 11 | 5 | 16 | 16 | 0 |
| 79746 | SR CLINICAL THERAPIST | 8 | 0 | 8 | 10 | 2 |
| 79781 | VOLUNTEER SVCS COORDINATOR | 0 | 1 | 1 | 1 | 0 |
| 79796 | M.H. SERVICES PROGRAM MGR | 0 | 3 | 3 | 3 | 0 |
| 79800 | DEP DIR, MENTAL HEALTH SVCS | 4 | 1 | 5 | 5 | 0 |
| 79803 | ASST HLTH DIR/BEHAVIOR-PUBLIC | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 79806 | M.H. SERVICES ADMINISTRATOR | 2 | 0 | 2 | 3 | 1 |
| 79837 | RESEARCH SPECIALIST I | 9 | 4 | 13 | 13 | 0 |
| 79838 | RESEARCH SPECIALIST II | 2 | 0 | 2 | 2 | 0 |
| 79861 | STAFF DEVELOPMENT OFFICER | 1 | 0 | 1 | 2 | 1 |
| 79886 | SOCIAL SERVICE PLANNER | 0 | 1 | 1 | 1 | 0 |
| 86110 | BUSINESS PROCESS ANALYST I | 1 | 1 | 2 | 2 | 0 |
| 86111 | BUSINESS PROCESS ANALYST II | 11 | 7 | 18 | 18 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 5 | 1 | 6 | 6 | 0 |
| 86164 | IT SYSTEMS ADMINISTRATOR II | 2 | 0 | 2 | 2 | 0 |
| 86165 | IT SYSTEMS ADMINISTRATOR III | 2 | 3 | 5 | 3 | (2) |
| 86183 | IT USER SUPPORT TECH II | 1 | 2 | 3 | 3 | 0 |
| 86185 | IT USER SUPPORT TECH III | 8 | 3 | 11 | 9 | (2) |
| 86187 | IT SUPV USER SUPPORT TECH | 1 | 1 | 2 | 2 | 0 |
| 86216 | IT MANAGER III | 1 | 1 | 2 | 1 | (1) |
| Permanent Total | | 276 | 96 | 372 | 366 | (6) |
| 4100400000 - MH Administration Total | | 276 | 96 | 372 | 366 | (6) |
| 4100500000 - Mental Health Substance Abuse | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 23 | 4 | 27 | 27 | 0 |
| 13866 | OFFICE ASSISTANT III | 18 | 3 | 21 | 21 | 0 |
| 13868 | SUPV OFFICE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 2 | 0 | 2 | 2 | 0 |
| 57726 | SOCIAL SERVICES ASSISTANT | 6 | 1 | 7 | 7 | 0 |
| 57792 | COMMUNITY SERVICES ASSISTANT | 22 | 1 | 23 | 22 | (1) |
| 73804 | PHYSICIAN IV | 0 | 2 | 2 | 2 | 0 |
| 74048 | REGISTERED NURSE IV | 1 | 0 | 1 | 1 | 0 |
| 74114 | ADMIN SVCS ASST | 2 | 0 | 2 | 2 | 0 |
| 79706 | BEHAVIORAL HLTH SPECIALIST IV | 12 | 0 | 12 | 12 | 0 |
| 79717 | Behavioral Health Services Supervisor | 0 | 0 | 0 | 1 | 1 |
| 79718 | BEHAVIORAL HLTH SVCS SPV-LP | 1 | 0 | 1 | 0 | (1) |
| 79725 | Mental Health Peer Specialist Trainee | 0 | 0 | 0 | 5 | 5 |
| 79726 | M.H. PEER SPECIALIST | 11 | 2 | 13 | 7 | (6) |
| 79727 | SR MENTAL HEALTH PEER SPEC | 1 | 0 | 1 | 1 | 0 |
| 79740 | Clinical Therapist I | 0 | 0 | 0 | 7 | 7 |
| 79742 | CLINICAL THERAPIST II | 8 | 2 | 10 | 3 | (7) |
| 79751 | BEHAVIORAL HLTH SPECIALIST III | 77 | 15 | 92 | 92 | 0 |
| 79753 | SUPV BEHAVIORAL HEALTH SPEC | 14 | 0 | 14 | 14 | 0 |
| 79806 | M.H. SERVICES ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| 79807 | ASST REG MANAGER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 200 | 31 | 231 | 229 | (2) |
| 4100500000 - Mental Health Substance Abuse Total | | 200 | 31 | 231 | 229 | (2) |
| 4200100000 - Public Health | | | | | | |
| Permanent | | | | | | |
| 13426 | SR MEDICAL RECORDS TECH | 2 | 0 | 2 | 2 | 0 |
| 13487 | MEDICAL RECORDS TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 13488 | MEDICAL RECORDS TECHNICIAN II | 3 | 1 | 4 | 4 | 0 |
| 13865 | OFFICE ASSISTANT II | 15 | 15 | 30 | 31 | 1 |
| 13866 | OFFICE ASSISTANT III | 26 | 11 | 37 | 37 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 0 | 1 | 1 | 1 | 0 |
| 13868 | SUPV OFFICE ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 13923 | SECRETARY I | 5 | 2 | 7 | 7 | 0 |
| 13924 | SECRETARY II | 3 | 0 | 3 | 3 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13945 | EXECUTIVE ASSISTANT II-AT WILL | 1 | 0 | 1 | 1 | 0 |
| 15810 | SR BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 1 | 0 | 1 | 1 | 0 |
| 15826 | SUPPORT SERVICES TECHNICIAN | 8 | 1 | 9 | 9 | 0 |
| 15857 | MATERIALS MGMT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 15909 | SR INSURANCE BILLING CLERK | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 1 | 2 | 2 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 5 | 1 | 6 | 6 | 0 |
| 37566 | PROGRAM COORDINATOR II | 9 | 3 | 12 | 12 | 0 |
| 57748 | LICENSED VOC NURSE II | 5 | 2 | 7 | 10 | 3 |
| 57749 | LICENSED VOC NURSE III | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 57793 | HEALTH SERVICES ASST - DOPH | 86 | 34 | 120 | 120 | 0 |
| 62771 | BLDG MAINT SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 73458 | HEALTH EDUCATION ASST II | 54 | 22 | 76 | 76 | 0 |
| 73484 | HEALTH EDUCATOR | 1 | 1 | 2 | 2 | 0 |
| 73487 | SR HEALTH EDUCATOR | 0 | 1 | 1 | 1 | 0 |
| 73490 | PROGRAM DIRECTOR | 4 | 3 | 7 | 7 | 0 |
| 73557 | DEP DIRECTOR | 1 | 2 | 3 | 3 | 0 |
| 73804 | PHYSICIAN IV | 1 | 2 | 3 | 3 | 0 |
| 73864 | DEP PUBLIC HEALTH OFFICER | 0 | 1 | 1 | 1 | 0 |
| 73874 | P.H. MEDICAL PROGRAM DIRECTOR | 1 | 1 | 2 | 2 | 0 |
| 73881 | DIR OF PUBLIC HEALTH | 1 | 0 | 1 | 1 | 0 |
| 73923 | NURSE MANAGER | 4 | 1 | 5 | 6 | 1 |
| 73954 | ASST COMMUNICABLE DISEASE SPEC | 1 | 1 | 2 | 2 | 0 |
| 73956 | COMMUNICABLE DISEASES SPEC | 15 | 4 | 19 | 24 | 5 |
| 73961 | SR COMMUNICABLE DISEASES SPEC | 1 | 2 | 3 | 3 | 0 |
| 73970 | DIR OF NURSING SERVICES - PH | 1 | 0 | 1 | 1 | 0 |
| 73982 | NURSE PRACTITIONER II | 0 | 1 | 1 | 1 | 0 |
| 73996 | PROGRAM CHIEF II | 7 | 2 | 9 | 9 | 0 |
| 74023 | ASST NURSE MGR | 11 | 4 | 15 | 15 | 0 |
| 74052 | REGISTERED NURSE V | 51 | 22 | 73 | 73 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 5 | 0 | 5 | 5 | 0 |
| 74107 | PROGRAM COORDINATOR I | 9 | 5 | 14 | 14 | 0 |
| 74113 | ADMIN SVCS MGR II | 1 | 0 | 1 | 1 | 0 |
| 74114 | ADMIN SVCS ASST | 4 | 5 | 9 | 9 | 0 |
| 74115 | EPIDEMIOLOGY ANALYST | 5 | 1 | 6 | 6 | 0 |
| 74168 | EMERGENCY SERVICES COORDINATOR | 0 | 0 | 0 | 1 | 1 |
| 74199 | ADMIN SVCS SUPV | 2 | 4 | 6 | 6 | 0 |
| 74213 | ADMIN SVCS OFFICER | 2 | 1 | 3 | 3 | 0 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74234 | SR PUBLIC INFO SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74257 | P.H. OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74293 | CONTRACTS & GRANTS ANALYST | 1 | 1 | 2 | 2 | 0 |
| 74554 | ADMIN POLICY STRATEGIST - D | 1 | 0 | 1 | 1 | 0 |
| 74806 | URBAN/REGIONAL PLANNER IV | 1 | 0 | 1 | 1 | 0 |
| 77110 | GIS RESEARCH SPECIALIST I | 0 | 1 | 1 | 1 | 0 |
| 77406 | RUHS COMPLIANCE PROGRAM MGR | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 4 | 2 | 6 | 6 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 2 | 0 | 2 | 2 | 0 |
| 77416 | SUPV ACCOUNTANT | 0 | 1 | 1 | 1 | 0 |
| 77462 | RESEARCH ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77499 | FISCAL MANAGER | 1 | 0 | 1 | 1 | 0 |
| 78344 | SR NUTRITIONIST | 1 | 1 | 2 | 2 | 0 |
| 78345 | NUTRITIONIST | 9 | 8 | 17 | 16 | (1) |
| 78347 | SUPV NUTRITIONIST I | 11 | 3 | 14 | 14 | 0 |
| 78348 | SUPV NUTRITIONIST II | 4 | 2 | 6 | 6 | 0 |
| 78750 | P.H. MICROBIOLOGIST II | 3 | 1 | 4 | 4 | 0 |
| 78755 | SUPV P.H. MICROBIOLOGIST | 2 | 0 | 2 | 2 | 0 |
| 79781 | VOLUNTEER SVCS COORDINATOR | 1 | 0 | 1 | 1 | 0 |
| 79803 | ASST HLTH DIR/BEHAVIOR-PUBLIC | 1 | 0 | 1 | 1 | 0 |
| 79810 | SOCIAL SVCS PRACTITIONER III | 7 | 2 | 9 | 10 | 1 |
| 79837 | RESEARCH SPECIALIST I | 2 | 1 | 3 | 2 | (1) |
| 79838 | RESEARCH SPECIALIST II | 1 | 0 | 1 | 2 | 1 |
| 79861 | STAFF DEVELOPMENT OFFICER | 0 | 1 | 1 | 1 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 6 | 0 | 6 | 6 | 0 |
| 86119 | IT SUPV BUSINESS SYS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 86164 | IT SYSTEMS ADMINISTRATOR II | 2 | 0 | 2 | 2 | 0 |
| 86165 | IT SYSTEMS ADMINISTRATOR III | 0 | 1 | 1 | 1 | 0 |
| 86167 | IT SUPV SYSTEMS ADMINISTRATOR | 0 | 0 | 0 | 1 | 1 |
| 86183 | IT USER SUPPORT TECH II | 1 | 1 | 2 | 2 | 0 |
| 86187 | IT SUPV USER SUPPORT TECH | 1 | 0 | 1 | 1 | 0 |
| 86216 | IT MANAGER III | 1 | 0 | 1 | 1 | 0 |
| 98532 | SR LABORATORY ASSISTANT | 4 | 1 | 5 | 5 | 0 |
| Permanent Total | | 437 | 186 | 623 | 635 | 12 |
| 4200100000 - Public Health Total | | 437 | 186 | 623 | 635 | 12 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 4200200000 - California Childrens Services | | | | | | |
| Permanent | | | | | | |
| 13603 | ELIGIBILITY TECHNICIAN III | 0 | 0 | 0 | 1 | 1 |
| 13627 | CA CHILDREN SVCS TECH II | 21 | 1 | 22 | 22 | 0 |
| 13628 | CA CHILDREN SVCS TECH COORD | 4 | 0 | 4 | 4 | 0 |
| 13865 | OFFICE ASSISTANT II | 18 | 7 | 25 | 25 | 0 |
| 13866 | OFFICE ASSISTANT III | 4 | 0 | 4 | 4 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 37566 | PROGRAM COORDINATOR II | 0 | 1 | 1 | 1 | 0 |
| 57770 | PHYSICAL THERAPIST ASSISTANT | 6 | 0 | 6 | 6 | 0 |
| 57771 | MEDICAL THERAPY UNIT AIDE | 9 | 0 | 9 | 9 | 0 |
| 57773 | OCCUPATIONAL THERAPY ASST | 6 | 0 | 6 | 6 | 0 |
| 57792 | COMMUNITY SERVICES ASSISTANT | 0 | 0 | 0 | 1 | 1 |
| 73436 | OCCUPATIONAL THERAPIST II | 15 | 1 | 16 | 16 | 0 |
| 73446 | PHYSICAL THERAPIST II | 15 | 0 | 15 | 15 | 0 |
| 73466 | SR THERAPIST | 1 | 0 | 1 | 3 | 2 |
| 73467 | SUPV THERAPIST | 10 | 0 | 10 | 10 | 0 |
| 73468 | COORDINATING THERAPIST | 2 | 0 | 2 | 2 | 0 |
| 73469 | CHF THERAPIST FOR PHC | 0 | 1 | 1 | 1 | 0 |
| 73804 | PHYSICIAN IV | 1 | 1 | 2 | 2 | 0 |
| 73923 | NURSE MANAGER | 1 | 0 | 1 | 1 | 0 |
| 74023 | ASST NURSE MGR | 4 | 1 | 5 | 5 | 0 |
| 74052 | REGISTERED NURSE V | 25 | 2 | 27 | 27 | 0 |
| 74114 | ADMIN SVCS ASST | 2 | 0 | 2 | 3 | 1 |
| 78345 | NUTRITIONIST | 0 | 1 | 1 | 0 | (1) |
| 79810 | SOCIAL SVCS PRACTITIONER III | 2 | 1 | 3 | 3 | 0 |
| 79811 | SOCIAL SVCS SUPERVISOR I | 1 | 0 | 1 | 1 | 0 |
| 79812 | SOCIAL SVCS SUPERVISOR II | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 148 | 17 | 165 | 170 | 5 |
| 4200200000 - California Childrens Services Total | | 148 | 17 | 165 | 170 | 5 |
| 4200400000 - Environmental Health | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 3 | 0 | 3 | 3 | 0 |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 13945 | EXECUTIVE ASSISTANT II-AT WILL | 1 | 0 | 1 | 1 | 0 |
| 15811 | BUYER I | 1 | 0 | 1 | 1 | 0 |
| 15826 | SUPPORT SERVICES TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 15911 | ACCOUNTING ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 15913 | SR ACCOUNTING ASST | 2 | 0 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 3 | 1 | 4 | 4 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 2 | 0 | 2 | 2 | 0 |
| 73542 | ASST DIR OF ENVIRONMENTAL HLTH | 1 | 0 | 1 | 1 | 0 |
| 73543 | DIR OF ENVIRONMENTAL HEALTH | 1 | 0 | 1 | 1 | 0 |
| 73545 | ENV HEALTH SPEC III | 4 | 1 | 5 | 5 | 0 |
| 73548 | ENV HEALTH SPEC IV | 2 | 0 | 2 | 2 | 0 |
| 73550 | SUPV ENV HEALTH SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 73557 | DEP DIRECTOR | 1 | 0 | 1 | 1 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 1 | 0 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 1 | 1 | 0 |
| 77411 | ACCOUNTANT I | 1 | 0 | 1 | 1 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 32 | 2 | 34 | 34 | 0 |
| 4200400000 - Environmental Health Total | | 32 | 2 | 34 | 34 | 0 |
| 4200420000 - Environmental Resource Mgmt | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 1 | 1 | 2 | 2 | 0 |
| 13866 | Office Assistant III | 7 | 1 | 8 | 8 | 0 |
| 13868 | Supv Office Assistant II | 1 | 0 | 1 | 1 | 0 |
| 73530 | Environmental Health Specialist I | 2 | 0 | 2 | 2 | 0 |
| 73531 | Environmental Health Specialist I-Desert | 1 | 0 | 1 | 1 | 0 |
| 73540 | Environmental Health Specialist II | 3 | 0 | 3 | 3 | 0 |
| 73541 | Environmental Health Spec II-Desert | 1 | 0 | 1 | 1 | 0 |
| 73544 | Environ Health Specialist III - Desert | 8 | 1 | 9 | 9 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 73545 | Environmental Health Specialist III | 18 | 3 | 21 | 21 | 0 |
| 73546 | Environmental Health Spec IV - Desert | 2 | 0 | 2 | 2 | 0 |
| 73547 | Supv Environ Health Specialist - Desert | 2 | 0 | 2 | 2 | 0 |
| 73548 | Environmental Health Specialist IV | 7 | 0 | 7 | 7 | 0 |
| 73550 | Supv Environmental Health Specialist | 6 | 1 | 7 | 7 | 0 |
| 73557 | Deputy Director | 1 | 0 | 1 | 1 | 0 |
| 73575 | Sr Industrial Hygienist | 0 | 1 | 1 | 1 | 0 |
| 73996 | Program Chief II | 2 | 0 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 76825 | Assoc P. H. Prof Engineer/Geologist | 0 | 1 | 1 | 1 | 0 |
| 79838 | Research Specialist II | 1 | 0 | 1 | 1 | 0 |
| 98572 | Environmental Health Technician I | 3 | 1 | 4 | 4 | 0 |
| 98573 | Environmental Health Technician II | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 67 | 11 | 78 | 78 | 0 |
| 4200420000 - Environmental Resource Mgmt Total | | 67 | 11 | 78 | 78 | 0 |
| 4200430000 - District Environmental Services | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 2 | 1 | 3 | 3 | 0 |
| 13866 | Office Assistant III | 11 | 3 | 14 | 14 | 0 |
| 13868 | Supv Office Assistant II | 1 | 0 | 1 | 1 | 0 |
| 73530 | Environmental Health Specialist I | 4 | 1 | 5 | 5 | 0 |
| 73531 | Environmental Health Specialist I-Desert | 6 | 0 | 6 | 6 | 0 |
| 73540 | Environmental Health Specialist II | 1 | 0 | 1 | 1 | 0 |
| 73541 | Environmental Health Spec II-Desert | 2 | 0 | 2 | 2 | 0 |
| 73544 | Environ Health Specialist III - Desert | 9 | 1 | 10 | 10 | 0 |
| 73545 | Environmental Health Specialist III | 22 | 2 | 24 | 24 | 0 |
| 73546 | Environmental Health Spec IV - Desert | 3 | 0 | 3 | 3 | 0 |
| 73547 | Supv Environ Health Specialist - Desert | 3 | 0 | 3 | 3 | 0 |
| 73548 | Environmental Health Specialist IV | 5 | 0 | 5 | 5 | 0 |
| 73550 | Supv Environmental Health Specialist | 4 | 1 | 5 | 5 | 0 |
| 73997 | Program Chief I | 2 | 0 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 98572 | Environmental Health Technician I | 4 | 0 | 4 | 4 | 0 |
| 98573 | Environmental Health Technician II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 81 | 9 | 90 | 90 | 0 |
| 4200430000 - District Environmental Services Total | | 81 | 9 | 90 | 90 | 0 |
| 4200600000 - Animal Control Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 14 | 10 | 24 | 24 | 0 |
| 13866 | OFFICE ASSISTANT III | 12 | 2 | 14 | 15 | 1 |
| 13923 | SECRETARY I | 0 | 1 | 1 | 1 | 0 |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 13944 | EXECUTIVE ASSISTANT I-AT WILL | 1 | 0 | 1 | 1 | 0 |
| 15808 | BUYER ASSISTANT | 0 | 1 | 1 | 1 | 0 |
| 15810 | SR BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 0 | 1 | 1 | 1 | 0 |
| 15826 | SUPPORT SERVICES TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 2 | 4 | 4 | 0 |
| 15913 | SR ACCOUNTING ASST | 2 | 0 | 2 | 2 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 62341 | HOUSEKEEPER | 4 | 0 | 4 | 4 | 0 |
| 62380 | ANIMAL CARE TECHNICIAN | 36 | 2 | 38 | 38 | 0 |
| 73496 | ANIMAL SERVICES DISPATCHER | 5 | 1 | 6 | 6 | 0 |
| 73500 | SUPV REG VETERINARY TECHNICIAN | 3 | 1 | 4 | 4 | 0 |
| 73501 | REGISTERED VETERINARY TECH | 16 | 1 | 17 | 17 | 0 |
| 73502 | ANIMAL SERVICES SUPERVISOR | 9 | 0 | 9 | 9 | 0 |
| 73503 | VETERINARY ASSISTANT | 4 | 2 | 6 | 6 | 0 |
| 73504 | SR ANIMAL CARE TECHNICIAN | 5 | 2 | 7 | 7 | 0 |
| 73507 | ANIMAL C & L OFFICER I | 0 | 0 | 0 | 7 | 7 |
| 73509 | MOBILE SPAY/NEUTER CLINIC OP | 1 | 0 | 1 | 1 | 0 |
| 73510 | ANIMAL C & L OFFICER II | 40 | 3 | 43 | 36 | (7) |
| 73513 | ANIMAL SERVICES CHIEF | 6 | 2 | 8 | 8 | 0 |
| 73515 | SERGEANT OF FIELD SERVICES | 4 | 0 | 4 | 4 | 0 |
| 73517 | LIEUTENANT OF FIELD SERVICES | 6 | 0 | 6 | 6 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 73521 | COMMANDER OF FIELD SERVICES | 1 | 0 | 1 | 1 | 0 |
| 73522 | ANIMAL SERVICES DIRECTOR | 1 | 1 | 2 | 1 | (1) |
| 73523 | CHF VETERINARIAN | 0 | 1 | 1 | 1 | 0 |
| 73524 | VETERINARY SURGEON | 2 | 0 | 2 | 2 | 0 |
| 73557 | DEP DIRECTOR | 0 | 1 | 1 | 1 | 0 |
| 73997 | PROGRAM CHIEF I | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 2 | 1 | 3 | 3 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 77412 | Accountant II | 1 | 0 | 1 | 1 | 0 |
| 77414 | Principal Accountant | 1 | 0 | 1 | 1 | 0 |
| 79781 | Volunteer Services Coordinator | 0 | 2 | 2 | 2 | 0 |
| 79785 | Volunteer Services Program Manager | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 186 | 37 | 223 | 223 | 0 |
| 4200600000 - Animal Control Services Total | | 186 | 37 | 223 | 223 | 0 |
| 4300200000 - Med Indigent Services Program | | | | | | |
| Permanent | | | | | | |
| 13419 | ELIGIBILITY SERVICES CLERK | 0 | 1 | 1 | 1 | 0 |
| 13865 | OFFICE ASSISTANT II | 2 | 2 | 4 | 4 | 0 |
| 15317 | REVENUE & RECOVERY SUPV II | 1 | 0 | 1 | 1 | 0 |
| 15911 | ACCOUNTING ASSISTANT I | 0 | 2 | 2 | 2 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 3 | 2 | 5 | 5 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 1 | 2 | 2 | 0 |
| 15922 | ELIGIBILITY SPECIALIST II | 15 | 10 | 25 | 25 | 0 |
| 15923 | ELIGIBILITY SPECIALIST III | 2 | 0 | 2 | 2 | 0 |
| 15924 | ELIGIBILITY SPECIALIST SUPV I | 0 | 3 | 3 | 3 | 0 |
| 15925 | ELIGIBILITY SPECIALIST SUPV II | 3 | 2 | 5 | 5 | 0 |
| 77450 | ASST DIR PT ACCESS/PT BUS SVCS | 1 | 1 | 2 | 2 | 0 |
| 77467 | DIR PATIENT ACCESS/PT BUS SVC | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 28 | 25 | 53 | 53 | 0 |
| 4300200000 - Med Indigent Services Program Total | | 28 | 25 | 53 | 53 | 0 |
| 4300300000 - Correctional Health Systems | | | | | | |
| Permanent | | | | | | |
| 13404 | MEDICAL UNIT CLERK | 2 | 5 | 7 | 6 | (1) |
| 13418 | PHARMACY TECHNICIAN II | 5 | 1 | 6 | 8 | 2 |
| 13426 | SR MEDICAL RECORDS TECH | 1 | 0 | 1 | 1 | 0 |
| 13432 | SUPV MEDICAL RECORDS TECH | 1 | 0 | 1 | 1 | 0 |
| 13487 | Medical Records Technician I | 0 | 0 | 0 | 3 | 3 |
| 13488 | MEDICAL RECORDS TECHNICIAN II | 12 | 0 | 12 | 11 | (1) |
| 13490 | RUHS QUALITY ASSESSMENT MGR | 1 | 0 | 1 | 0 | (1) |
| 13866 | OFFICE ASSISTANT III | 2 | 0 | 2 | 3 | 1 |
| 13924 | SECRETARY II | 1 | 0 | 1 | 2 | 1 |
| 57731 | DENTAL ASSISTANT | 2 | 0 | 2 | 2 | 0 |
| 57749 | LICENSED VOC NURSE III | 50 | 15 | 65 | 72 | 7 |
| 57775 | Certified Medical Assistant | 0 | 0 | 0 | 74 | 74 |
| 57776 | Medical Assistant | 0 | 0 | 0 | 36 | 36 |
| 73616 | CLINICAL PHARMACIST | 1 | 0 | 1 | 1 | 0 |
| 73785 | PHYSICIAN II - DHS | 1 | 1 | 2 | 0 | (2) |
| 73787 | PHYSICIAN IV - DHS | 3 | 2 | 5 | 3 | (2) |
| 73840 | CORRECTIONAL HLTHCARE MED DIR | 0 | 1 | 1 | 1 | 0 |
| 73877 | DENTIST | 1 | 0 | 1 | 1 | 0 |
| 73878 | CHF OF DENTISTRY | 1 | 0 | 1 | 1 | 0 |
| 73955 | INSTITUTIONAL NURSE | 130 | 20 | 150 | 86 | (64) |
| 73963 | SUPV INSTITUTIONAL NURSE | 4 | 1 | 5 | 2 | (3) |
| 73966 | DIR OF NURSING SERVICES | 0 | 1 | 1 | 1 | 0 |
| 73969 | SR INSTITUTIONAL NURSE | 8 | 6 | 14 | 10 | (4) |
| 74029 | NURSING ED INSTRUCTOR | 0 | 1 | 1 | 1 | 0 |
| 74030 | Nurse Practitioner I - Rcrmc | 0 | 0 | 0 | 1 | 1 |
| 74032 | NURSE PRACTITIONER III -MC/CHC | 5 | 3 | 8 | 7 | (1) |
| 74039 | REGISTERED NURSE I - MC/CHC | 0 | 1 | 1 | 2 | 1 |
| 74093 | CORRECTIONAL HEALTHCARE ADMIN | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 0 | 3 | 3 | 0 | (3) |
| 86115 | IT BUSINESS SYS ANALYST II | 0 | 1 | 1 | 1 | 0 |
| 86117 | IT BUSINESS SYS ANALYST III | 2 | 0 | 2 | 2 | 0 |
| 86183 | IT USER SUPPORT TECH II | 2 | 1 | 3 | 3 | 0 |
| 98724 | RADIOLOGIC TECHNOLOGIST II | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|----------------|----------------|---------------|-------------|--------------|
| Permanent Total | | 238 | 63 | 301 | 345 | 44 |
| 4300300000 - Correctional Health Systems Total | | 238 | 63 | 301 | 345 | 44 |
| 5100100000 - Administration DPSS | | | | | | |
| Permanent | | | | | | |
| 13131 | SR HUMAN RESOURCES CLERK | 4 | 0 | 4 | 4 | 0 |
| 13396 | CUSTOMER SUPPORT REP II | 26 | 10 | 36 | 33 | (3) |
| 13397 | CUSTOMER SUPPORT REP III | 1 | 8 | 9 | 9 | 0 |
| 13398 | LEAD CUSTOMER SUPPORT REP | 2 | 1 | 3 | 3 | 0 |
| 13399 | SUPV CUSTOMER SUPPORT REP | 5 | 1 | 6 | 6 | 0 |
| 13416 | DPSS OFFICE SUPPORT SUPV | 69 | 20 | 89 | 91 | 2 |
| 13419 | ELIGIBILITY SERVICES CLERK | 151 | 46 | 197 | 217 | 20 |
| 13439 | HUMAN RESOURCES CLERK | 2 | 0 | 2 | 2 | 0 |
| 13602 | ELIGIBILITY TECHNICIAN II | 924 | 158 | 1082 | 1,011 | (71) |
| 13603 | ELIGIBILITY TECHNICIAN III | 167 | 38 | 205 | 212 | 7 |
| 13604 | ELIGIBILITY SUPERVISOR | 130 | 26 | 156 | 157 | 1 |
| 13609 | SUPV PROGRAM SPECIALIST | 12 | 7 | 19 | 20 | 1 |
| 13865 | OFFICE ASSISTANT II | 60 | 52 | 112 | 122 | 10 |
| 13866 | OFFICE ASSISTANT III | 303 | 109 | 412 | 415 | 3 |
| 13923 | SECRETARY I | 52 | 6 | 58 | 58 | 0 |
| 13924 | SECRETARY II | 15 | 3 | 18 | 20 | 2 |
| 13926 | EXECUTIVE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13938 | ASST CEO EXECUTIVE ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15312 | REVENUE & RECOVERY TECH I | 2 | 3 | 5 | 2 | (3) |
| 15313 | REVENUE & RECOVERY TECH II | 7 | 3 | 10 | 9 | (1) |
| 15317 | REVENUE & RECOVERY SUPV II | 1 | 1 | 2 | 2 | 0 |
| 15808 | BUYER ASSISTANT | 1 | 1 | 2 | 2 | 0 |
| 15811 | BUYER I | 1 | 1 | 2 | 2 | 0 |
| 15812 | BUYER II | 2 | 0 | 2 | 2 | 0 |
| 15820 | SR SUPPORT SERVICES TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 15821 | SUPPORT SERVICES SUPERVISOR | 2 | 0 | 2 | 2 | 0 |
| 15826 | SUPPORT SERVICES TECHNICIAN | 8 | 4 | 12 | 12 | 0 |
| 15833 | STOREKEEPER | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 4 | 1 | 5 | 5 | 0 |
| 15913 | SR ACCOUNTING ASST | 2 | 2 | 4 | 4 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 25 | 8 | 33 | 36 | 3 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 4 | 3 | 7 | 7 | 0 |
| 37571 | INVESTIGATIVE TECH II | 25 | 5 | 30 | 30 | 0 |
| 37572 | SR INVESTIGATIVE TECHNICIAN | 9 | 0 | 9 | 9 | 0 |
| 37573 | SUPV INVESTIGATIVE TECH | 5 | 2 | 7 | 7 | 0 |
| 37587 | WELFARE FRAUD INV MGR-B | 1 | 0 | 1 | 1 | 0 |
| 37591 | WELFARE FRAUD INVESTIGATOR | 20 | 5 | 25 | 30 | 5 |
| 37592 | SUPV WELFARE FRAUD INV | 3 | 1 | 4 | 0 | (4) |
| 37593 | DPSS CHF OF INVESTIGATIONS | 1 | 0 | 1 | 0 | (1) |
| 57726 | SOCIAL SERVICES ASSISTANT | 57 | 92 | 149 | 149 | 0 |
| 57792 | COMMUNITY SERVICES ASSISTANT | 9 | 0 | 9 | 9 | 0 |
| 62423 | PRINTING TECH SPECIALIST II | 1 | 0 | 1 | 2 | 1 |
| 62424 | SR PRINTING TECHNOLOGY SPEC | 1 | 0 | 1 | 1 | 0 |
| 73834 | SUPV RESEARCH SPECIALIST | 3 | 2 | 5 | 5 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 51 | 22 | 73 | 78 | 5 |
| 74113 | ADMIN SVCS MGR II | 9 | 4 | 13 | 15 | 2 |
| 74114 | ADMIN SVCS ASST | 17 | 14 | 31 | 33 | 2 |
| 74121 | ADMIN ANALYST (D) | 5 | 0 | 5 | 5 | 0 |
| 74127 | SR ADMINISTRATIVE ANALYST (D) | 5 | 1 | 6 | 6 | 0 |
| 74152 | COMMUNITY PROGRAM SPEC II | 12 | 0 | 12 | 12 | 0 |
| 74158 | SR COMMUNITY PROG SPECIALIST | 1 | 1 | 2 | 2 | 0 |
| 74168 | EMERGENCY SERVICES COORDINATOR | 0 | 1 | 1 | 1 | 0 |
| 74191 | ADMIN SVCS MGR I | 4 | 1 | 5 | 8 | 3 |
| 74199 | ADMIN SVCS SUPV | 9 | 5 | 14 | 14 | 0 |
| 74213 | ADMIN SVCS OFFICER | 10 | 1 | 11 | 13 | 2 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74234 | SR PUBLIC INFO SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74243 | ASST DIR OF PUBLIC SOCIAL SVCS | 5 | 0 | 5 | 5 | 0 |
| 74248 | DIR OF PUBLIC SOCIAL SERVICES | 1 | 0 | 1 | 1 | 0 |
| 74293 | CONTRACTS & GRANTS ANALYST | 14 | 3 | 17 | 17 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74904 | DPSS FACILITIES PROJ PLANNER | 4 | 2 | 6 | 7 | 1 |
| 76613 | FACILITIES SUPPORT SUPERVISOR | 1 | 1 | 2 | 2 | 0 |
| 76614 | FACILITIES PLANNING SUPERVISOR | 1 | 0 | 1 | 2 | 1 |
| 77412 | ACCOUNTANT II | 11 | 1 | 12 | 14 | 2 |
| 77413 | SR ACCOUNTANT | 12 | 8 | 20 | 20 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 10 | 1 | 11 | 11 | 0 |
| 77419 | SYSTEMS ACCOUNTANT II | 2 | 2 | 4 | 4 | 0 |
| 77427 | DPSS SR INTERNAL AUDITOR | 12 | 0 | 12 | 10 | (2) |
| 77471 | PARENT/YOUTH PARTNER | 8 | 4 | 12 | 12 | 0 |
| 77476 | MANAGING DIR OF PUB SOC SVC | 1 | 0 | 1 | 1 | 0 |
| 77499 | FISCAL MANAGER | 4 | 0 | 4 | 4 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 3 | 2 | 5 | 5 | 0 |
| 79717 | BEHAVIORAL HEALTH SVC SUPV | 1 | 1 | 2 | 2 | 0 |
| 79742 | CLINICAL THERAPIST II | 2 | 8 | 10 | 10 | 0 |
| 79746 | SR CLINICAL THERAPIST | 0 | 2 | 2 | 2 | 0 |
| 79802 | SR EMPLOYMENT SVCS COUNSELOR | 38 | 5 | 43 | 43 | 0 |
| 79810 | SOCIAL SVCS PRACTITIONER III | 770 | 367 | 1137 | 1,137 | 0 |
| 79811 | SOCIAL SVCS SUPERVISOR I | 16 | 5 | 21 | 26 | 5 |
| 79812 | SOCIAL SVCS SUPERVISOR II | 160 | 58 | 218 | 217 | (1) |
| 79815 | PROGRAM SPECIALIST II, CSS | 22 | 1 | 23 | 38 | 15 |
| 79819 | PROGRAM SPECIALIST II | 41 | 9 | 50 | 50 | 0 |
| 79820 | SR PROGRAM SPECIALIST | 12 | 7 | 19 | 19 | 0 |
| 79821 | APPEALS SPECIALIST | 17 | 1 | 18 | 18 | 0 |
| 79837 | RESEARCH SPECIALIST I | 5 | 5 | 10 | 10 | 0 |
| 79838 | RESEARCH SPECIALIST II | 11 | 2 | 13 | 13 | 0 |
| 79842 | SUPV APPEALS SPECIALIST | 1 | 0 | 1 | 3 | 2 |
| 79859 | SUPV STAFF DEVELOPMENT OFFICER | 2 | 0 | 2 | 2 | 0 |
| 79860 | COMPUTER BASED TRAINING OFFCR | 5 | 2 | 7 | 7 | 0 |
| 79861 | STAFF DEVELOPMENT OFFICER | 7 | 2 | 9 | 9 | 0 |
| 79862 | COMPUTER BASED TRAINING SUPV | 1 | 0 | 1 | 1 | 0 |
| 79863 | STAFF DEVELOPMENT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 79872 | INTAKE SPECIALIST | 30 | 3 | 33 | 33 | 0 |
| 79874 | SOCIAL SVCS PRACTITIONER II | 106 | 74 | 180 | 181 | 1 |
| 79881 | TRAINING OFFICER | 9 | 1 | 10 | 10 | 0 |
| 79882 | SR TRAINING OFFICER | 1 | 0 | 1 | 1 | 0 |
| 79883 | REGIONAL MGR, SOCIAL SERVICES | 43 | 3 | 46 | 47 | 1 |
| 79885 | DEP DIR OF PUBLIC SOCIAL SVCS | 11 | 3 | 14 | 15 | 1 |
| 79886 | SOCIAL SERVICE PLANNER | 7 | 4 | 11 | 11 | 0 |
| 79890 | SUPV EMPLOYMENT SVCS COUNSELOR | 29 | 5 | 34 | 34 | 0 |
| 79891 | EMPLOYMENT SVCS COUNSELOR II | 169 | 54 | 223 | 195 | (28) |
| 79894 | REGIONAL MGR, SELF SUFF & AP | 30 | 3 | 33 | 33 | 0 |
| 86111 | BUSINESS PROCESS ANALYST II | 6 | 1 | 7 | 9 | 2 |
| 86118 | BUSINESS PROCESS MGR | 1 | 1 | 2 | 2 | 0 |
| 92701 | GRAPHIC ARTS ILLUSTRATOR | 3 | 1 | 4 | 4 | 0 |
| 98555 | IT FORENSICS EXAMINER III | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3894 | 1322 | 5216 | 5202 | (14) |
| 5100100000 - Administration DPSS Total | | 3894 | 1322 | 5216 | 5202 | (14) |
| 5400100000 - Veterans Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 3 | 1 | 4 | 5 | 1 |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 0 | (1) |
| 13867 | SUPV OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 0 | 1 | 1 | 0 | (1) |
| 13944 | EXECUTIVE ASSISTANT I-AT WILL | 1 | 0 | 1 | 1 | 0 |
| 74210 | DIR OF VETERANS SERVICES | 1 | 0 | 1 | 1 | 0 |
| 79912 | VETERANS SERVICES REP II | 9 | 0 | 9 | 9 | 0 |
| 79913 | SR VETERANS SERVICES REP | 3 | 0 | 3 | 3 | 0 |
| 79915 | ASST DIR OF VETERANS SVCS | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 20 | 2 | 22 | 21 | (1) |
| 5400100000 - Veterans Services Total | | 20 | 2 | 22 | 21 | (1) |
| 6300100000 - Cooperative Extension | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 0 | 2 | 2 | 2 | 0 |
| 13944 | EXECUTIVE ASSISTANT I-AT WILL | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|-------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15911 | ACCOUNTING ASSISTANT I | 0 | 1 | 1 | 1 | 0 |
| 79781 | VOLUNTEER SVCS COORDINATOR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 3 | 5 | 5 | 0 |
| 6300100000 - Cooperative Extension Total | | 2 | 3 | 5 | 5 | 0 |
| 7200100000 - EDA-Facilities Administration | | | | | | |
| Permanent | | | | | | |
| 13439 | HUMAN RESOURCES CLERK | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 1 | 1 | 0 | (1) |
| 13924 | SECRETARY II | 1 | 1 | 2 | 1 | (1) |
| 13926 | EXECUTIVE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 15809 | BUYER TRAINEE | 1 | 0 | 1 | 1 | 0 |
| 15811 | BUYER I | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 1 | 0 | 1 | 1 | 0 |
| 15831 | STOCK CLERK | 2 | 0 | 2 | 2 | 0 |
| 15833 | STOREKEEPER | 1 | 1 | 2 | 1 | (1) |
| 15911 | ACCOUNTING ASSISTANT I | 1 | 1 | 2 | 2 | 0 |
| 15913 | SR ACCOUNTING ASST | 0 | 1 | 1 | 0 | (1) |
| 15915 | ACCOUNTING TECHNICIAN I | 7 | 1 | 8 | 8 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 3 | 2 | 5 | 3 | (2) |
| 74106 | ADMIN SVCS ANALYST II | 1 | 4 | 5 | 1 | (4) |
| 74183 | DEVELOPMENT SPECIALIST I | 1 | 0 | 1 | 1 | 0 |
| 74191 | ADMIN SVCS MGR I | 1 | 0 | 1 | 1 | 0 |
| 74196 | DEP DIR OF NATURAL RESOURCES | 0 | 1 | 1 | 0 | (1) |
| 74199 | ADMIN SVCS SUPV | 1 | 1 | 2 | 2 | 0 |
| 74213 | ADMIN SVCS OFFICER | 2 | 0 | 2 | 2 | 0 |
| 74231 | ASST DIRECTOR | 0 | 0 | 0 | 0 | 0 |
| 74266 | DIR OF FACILITIES MGMT | 1 | 0 | 1 | 1 | 0 |
| 74299 | EDA PROCUREMENT SVCS MGR (D) | 1 | 0 | 1 | 1 | 0 |
| 76610 | DEP DIR OF EDA | 1 | 0 | 1 | 1 | 0 |
| 76612 | ASST DIR OF FACILITIES MGMT | 0 | 2 | 2 | 1 | (1) |
| 77411 | ACCOUNTANT I | 0 | 1 | 1 | 0 | (1) |
| 77412 | ACCOUNTANT II | 5 | 3 | 8 | 5 | (3) |
| 77413 | SR ACCOUNTANT | 0 | 2 | 2 | 2 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 1 | 2 | 1 | (1) |
| 77416 | SUPV ACCOUNTANT | 2 | 0 | 2 | 2 | 0 |
| 77497 | FISCAL ANALYST | 3 | 0 | 3 | 3 | 0 |
| 77498 | FISCAL MANAGER | 1 | 1 | 2 | 1 | (1) |
| Permanent Total | | 40 | 25 | 65 | 47 | (18) |
| 7200100000 - EDA-Facilities Administration Total | | 40 | 25 | 65 | 47 | (18) |
| 7200500000 - EDA-Project Management | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 2 | 2 | 1 | (1) |
| 13924 | SECRETARY II | 1 | 0 | 1 | 2 | 1 |
| 33201 | CONSTRUCTION INSPECTOR I | 0 | 1 | 1 | 0 | (1) |
| 33202 | CONSTRUCTION INSPECTOR II | 1 | 3 | 4 | 1 | (3) |
| 33203 | SR CONSTRUCTION INSPECTOR | 1 | 0 | 1 | 1 | 0 |
| 33204 | SUPV CONSTRUCTION INSPECTOR | 1 | 1 | 2 | 1 | (1) |
| 73539 | SR ENVIRONMENTAL PLANNER | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 1 | 1 | 2 | 2 | 0 |
| 74113 | ADMIN SVCS MGR II | 1 | 0 | 1 | 1 | 0 |
| 74114 | ADMIN SVCS ASST | 1 | 1 | 2 | 1 | (1) |
| 74185 | DEVELOPMENT SPECIALIST III | 1 | 0 | 1 | 1 | 0 |
| 74186 | SENIOR DEVELOPMENT SPECIALIST | 0 | 0 | 0 | 0 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 1 | 0 |
| 74297 | EDA DEVELOPMENT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 74803 | ENV PLANNER II | 1 | 0 | 1 | 1 | 0 |
| 76601 | FACILITIES PROJECT MGR I | 1 | 2 | 3 | 1 | (2) |
| 76602 | FACILITIES PROJECT MGR II | 1 | 1 | 2 | 2 | 0 |
| 76606 | SUPV FACILITIES PROJECT MGR | 3 | 0 | 3 | 3 | 0 |
| 76608 | FACILITIES PROJECT MGR III | 6 | 1 | 7 | 6 | (1) |
| 76610 | DEP DIR OF EDA | 1 | 0 | 1 | 1 | 0 |
| 76612 | ASST DIR OF FACILITIES MGMT | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 25 | 13 | 38 | 30 | (8) |
| 7200500000 - EDA-Project Management Total | | 25 | 13 | 38 | 30 | (8) |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|------------------------------------|----------------|----------------|---------------|--------------|--------------|
| 7200600000 - EDA-Energy | | | | | | |
| Permanent | | | | | | |
| 74106 | ADMIN SVCS ANALYST II | 1 | 0 | 1 | 1 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 1 | 0 | 1 | 1 | 0 |
| 74186 | SR. DEVELOPMENT SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 7200600000 - EDA-Energy Total | | 3 | 0 | 3 | 3 | 0 |
| 7200700000 - EDA-Parking | | | | | | |
| Permanent | | | | | | |
| 13858 | PARKING ATTENDANT I | 10 | 1 | 11 | 10 | (1) |
| 13859 | PARKING ATTENDANT II | 1 | 0 | 1 | 1 | 0 |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 52740 | PARKING/ORD ENFORCEMENT OFFICER | 5 | 2 | 7 | 7 | 0 |
| 52743 | SR PARKING/ORD ENFORCEMENT OFF | 0 | 0 | 0 | 0 | 0 |
| 52744 | SUPV PARKING/ORD OPS OFFICER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 18 | 3 | 21 | 20 | (1) |
| 7200700000 - EDA-Parking Total | | 18 | 3 | 21 | 20 | (1) |
| 7201300000 - EDA Community Centers | | | | | | |
| Permanent | | | | | | |
| 74221 | PRINCIPAL DEVELOPMENT SPECIALIST | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 7201300000 - EDA Community Centers Total | | 1 | 0 | 1 | 0 | (1) |
| 7300100000 - Purchasing | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 0 | 1 | 1 | 1 | 0 |
| 15813 | PROCUREMENT CONTRACT SPEC | 22 | 1 | 23 | 22 | (1) |
| 15814 | SR PROCUREMENT CONTRACT SPEC | 4 | 1 | 5 | 5 | 0 |
| 15816 | PROCUREMENT SERVICES OFFICER | 2 | 0 | 2 | 2 | 0 |
| 74098 | ASST DIR, PURCH & FLEET SVCS | 1 | 0 | 1 | 1 | 0 |
| 74146 | PROCUREMENT SERVICES MGR | 1 | 0 | 1 | 1 | 0 |
| 74232 | DIR OF PURCHASING & FLEET SVCS | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 32 | 3 | 35 | 34 | (1) |
| 7300100000 - Purchasing Total | | 32 | 3 | 35 | 34 | (1) |
| 938001 - RCCFC - Agency | | | | | | |
| Permanent | | | | | | |
| 74233 | Public Information Specialist | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 938001 - RCCFC - Agency Total | | 1 | 0 | 1 | 0 | (1) |
| 10000 - General Fund Total | | 14156 | 4160 | 18319 | 18275 | -44 |
| 11013 - Auto Theft Interdiction | | | | | | |
| 2500300000 - Sheriff Patrol | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 1 | 0 | 1 | 1 | 0 |
| 37613 | Sheriff's Sergeant B | 2 | 0 | 2 | 2 | 0 |
| 37698 | Sheriff's Lead Investigator III B | 1 | 0 | 1 | 1 | 0 |
| 37706 | Deputy Sheriff B (OS) | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 0 | 6 | 6 | 0 |
| 2500300000 - Sheriff Patrol Total | | 6 | 0 | 6 | 6 | 0 |
| 11013 - Auto Theft Interdiction Total | | 6 | 0 | 6 | 6 | 0 |
| 15100 - Flood Administration | | | | | | |
| 947200 - Administration Division | | | | | | |
| Permanent | | | | | | |
| 13491 | REAL PROPERTY COORDINATOR | 1 | 1 | 2 | 2 | 0 |
| 13865 | OFFICE ASSISTANT II | 2 | 1 | 3 | 3 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 1 | 2 | 2 | 0 |
| 13923 | SECRETARY I | 4 | 0 | 4 | 4 | 0 |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15286 | SR AUTO EQUIPMENT PARTS STRKPR | 1 | 0 | 1 | 1 | 0 |
| 15808 | BUYER ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15811 | BUYER I | 2 | 0 | 2 | 2 | 0 |
| 15812 | BUYER II | 0 | 1 | 1 | 1 | 0 |
| 15825 | EQUIPMENT PARTS STOREKEEPER | 0 | 1 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15833 | STOREKEEPER | 0 | 1 | 1 | 1 | 0 |
| 15911 | ACCOUNTING ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15913 | SR ACCOUNTING ASST | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 3 | 0 | 3 | 3 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 2 | 0 | 2 | 3 | 1 |
| 15917 | SUPV ACCOUNTING TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 62731 | SR BUILDING MAINTENANCE WORKER | 1 | 0 | 1 | 1 | 0 |
| 62901 | MECHANICS HELPER | 1 | 0 | 1 | 1 | 0 |
| 62951 | GARAGE ATTENDANT | 1 | 0 | 1 | 1 | 0 |
| 66406 | AUTOMOTIVE MECHANIC I | 0 | 0 | 0 | 1 | 1 |
| 66411 | AUTOMOTIVE MECHANIC II | 1 | 1 | 2 | 2 | 0 |
| 66413 | EQUIPMENT SERVICE SUPV | 1 | 0 | 1 | 1 | 0 |
| 66441 | TRUCK MECHANIC | 2 | 0 | 2 | 3 | 1 |
| 66451 | HEAVY EQUIPMENT MECHANIC | 1 | 0 | 1 | 1 | 0 |
| 66455 | SR HEAVY EQUIPMENT MECHANIC | 0 | 2 | 2 | 2 | 0 |
| 66475 | EQUIPMENT FLEET SUPERVISOR | 0 | 1 | 1 | 1 | 0 |
| 66505 | REGIONAL FLOOD CNTRL MAINT SPV | 2 | 0 | 2 | 2 | 0 |
| 66508 | ASST REG FLOOD CNTRL MAINT SPV | 1 | 1 | 2 | 2 | 0 |
| 66511 | EQUIPMENT OPERATOR I | 17 | 3 | 20 | 20 | 0 |
| 66512 | EQUIPMENT OPERATOR II | 13 | 0 | 13 | 13 | 0 |
| 66513 | SR EQUIPMENT OPERATOR | 7 | 1 | 8 | 8 | 0 |
| 66529 | MAINTENANCE & CONST WRKR | 11 | 7 | 18 | 18 | 0 |
| 66531 | OPS & MAINT SUPERINTENDENT | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 6 | 3 | 9 | 11 | 2 |
| 74114 | ADMIN SVCS ASST | 1 | 0 | 1 | 1 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 1 | 2 | 3 | 1 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 0 | 1 | 1 | 1 | 0 |
| 74252 | GENERAL MGR-CHF FLD CNTRL ENG | 1 | 0 | 1 | 1 | 0 |
| 74273 | ADMIN SVCS MGR III | 1 | 0 | 1 | 1 | 0 |
| 74810 | ENVIRONMENTAL PROJECT MANAGER | 0 | 0 | 0 | 1 | 1 |
| 74827 | ASST FLOOD CONTROL PLANNER | 6 | 0 | 6 | 6 | 0 |
| 74917 | REAL PROPERTY AGENT III | 2 | 0 | 2 | 2 | 0 |
| 74918 | REAL PROPERTY AGENT II | 0 | 0 | 0 | 1 | 1 |
| 74919 | REAL PROPERTY AGENT I | 1 | 0 | 1 | 1 | 0 |
| 74920 | SUPV REAL PROPERTY AGENT | 2 | 0 | 2 | 2 | 0 |
| 74921 | SR REAL PROPERTY AGENT | 1 | 1 | 2 | 2 | 0 |
| 76403 | SUPV LAND SURVEYOR | 3 | 0 | 3 | 3 | 0 |
| 76419 | ENGINEERING PROJECT MGR | 9 | 0 | 9 | 12 | 3 |
| 76420 | JUNIOR ENGINEER | 3 | 5 | 8 | 9 | 1 |
| 76421 | ASST ENGINEER | 7 | 7 | 14 | 12 | (2) |
| 76422 | ASST CIVIL ENGINEER | 1 | 3 | 4 | 4 | 0 |
| 76423 | ASSOCIATE ENGINEER | 5 | 0 | 5 | 5 | 0 |
| 76424 | ASSOC CIVIL ENGINEER | 12 | 6 | 18 | 18 | 0 |
| 76425 | SR CIVIL ENGINEER | 3 | 4 | 7 | 5 | (2) |
| 76464 | FC WATERSHED ANALYTICS MGR | 1 | 0 | 1 | 1 | 0 |
| 76465 | CHF OF SURVEYING & MAPPING | 1 | 0 | 1 | 1 | 0 |
| 76475 | FLOOD CONTROL DIVISION CHIEF | 5 | 0 | 5 | 5 | 0 |
| 76476 | PUBLIC WRKS GOV'T AFFAIRS OFCR | 1 | 0 | 1 | 1 | 0 |
| 76477 | ASST CHF FLOOD CONTROL ENG | 1 | 0 | 1 | 2 | 1 |
| 76484 | SR LAND SURVEYOR | 0 | 0 | 0 | 1 | 1 |
| 76617 | ASSOC FLOOD CONTROL PLANNER | 6 | 1 | 7 | 11 | 4 |
| 76618 | ASSOC ENG-AIR/WTR QLTY CONT-RE | 0 | 0 | 0 | 0 | 0 |
| 76621 | SR FLOOD CONTROL PLANNER | 5 | 0 | 5 | 6 | 1 |
| 77102 | GIS SPECIALIST I | 2 | 1 | 3 | 3 | 0 |
| 77103 | GIS SPECIALIST II | 2 | 1 | 3 | 4 | 1 |
| 77104 | GIS ANALYST | 2 | 0 | 2 | 2 | 0 |
| 77105 | GIS SUPERVISOR ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 2 | 0 | 2 | 3 | 1 |
| 77413 | SR ACCOUNTANT | 0 | 1 | 1 | 0 | (1) |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 1 | 1 | 1 | 0 |
| 77488 | FLOOD CONTROL FINANCE OFFICER | 1 | 0 | 1 | 1 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 1 | 0 | 1 | 3 | 2 |
| 86140 | IT SUPV DATABASE ADMIN | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 92282 | SR PHOTOGRAMMETRIST ANALYST | 1 | 1 | 2 | 2 | 0 |
| 92285 | SR PHOTOGRAMMETRIST | 0 | 0 | 0 | 0 | 0 |
| 97413 | PRINCIPAL CONST INSPECTOR | 4 | 0 | 4 | 4 | 0 |
| 97421 | ENGINEERING AIDE | 3 | 1 | 4 | 4 | 0 |
| 97431 | ENGINEERING TECH I | 6 | 2 | 8 | 9 | 1 |
| 97432 | ENGINEERING TECH II | 7 | 10 | 17 | 17 | 0 |
| 97433 | SR ENG TECH | 15 | 0 | 15 | 16 | 1 |
| 97434 | PRINCIPAL ENG TECH | 5 | 1 | 6 | 7 | 1 |
| 97437 | SR ENG TECH - PLS/PE | 1 | 0 | 1 | 1 | 0 |
| 97438 | PRINCIPAL ENG TECH - PLS/PE | 1 | 3 | 4 | 4 | 0 |
| 97449 | FLOOD CONTROL ENG INFO COORD | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 225 | 76 | 301 | 322 | 21 |
| 947200 - Administration Division Total | | 225 | 76 | 301 | 322 | 21 |
| 15100 - Flood Administration Total | | 225 | 76 | 301 | 322 | 21 |
| 20000 - Transportation | | | | | | |
| 3130100000 - Transportation | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 2 | 1 | 3 | 3 | 0 |
| 13866 | OFFICE ASSISTANT III | 4 | 3 | 7 | 7 | 0 |
| 13923 | SECRETARY I | 6 | 0 | 6 | 6 | 0 |
| 13924 | SECRETARY II | 3 | 0 | 3 | 3 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15822 | TRANSPORTATION WAREHSE WKR II | 3 | 0 | 3 | 3 | 0 |
| 15823 | TRANSPORTATION WAREHSE WKR I | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 0 | 2 | 2 | 2 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 3 | 1 | 4 | 4 | 0 |
| 33207 | LANDSCAPE PLANS EXAMINER II | 1 | 0 | 1 | 1 | 0 |
| 33224 | ENV COMPLIANCE INSPECTOR I | 1 | 0 | 1 | 1 | 0 |
| 33225 | ENV COMPLIANCE INSPECTOR II | 2 | 0 | 2 | 2 | 0 |
| 54431 | COOK | 1 | 0 | 1 | 1 | 0 |
| 62202 | LABORER | 3 | 0 | 3 | 3 | 0 |
| 66501 | BRIDGE CREW WORKER | 2 | 0 | 2 | 2 | 0 |
| 66502 | CREW LEAD WORKER | 1 | 0 | 1 | 1 | 0 |
| 66504 | LEAD BRIDGE CREW WORKER | 2 | 0 | 2 | 2 | 0 |
| 66509 | DISTRICT ROAD MAINTENANCE SUPV | 15 | 0 | 15 | 15 | 0 |
| 66511 | EQUIPMENT OPERATOR I | 7 | 2 | 9 | 11 | 2 |
| 66512 | EQUIPMENT OPERATOR II | 43 | 1 | 44 | 44 | 0 |
| 66513 | SR EQUIPMENT OPERATOR | 4 | 0 | 4 | 4 | 0 |
| 66516 | TRUCK & TRAILER DRIVER | 16 | 3 | 19 | 21 | 2 |
| 66524 | HIGHWAY MAINT SUPERINTENDENT | 1 | 0 | 1 | 1 | 0 |
| 66526 | HIGHWAY OPS SUPERINTENDENT | 1 | 0 | 1 | 1 | 0 |
| 66529 | MAINTENANCE & CONST WRKR | 22 | 7 | 29 | 31 | 2 |
| 66561 | ASST DISTRICT ROAD MAINT SUPV | 14 | 0 | 14 | 14 | 0 |
| 66580 | SIGN MAKER | 1 | 0 | 1 | 1 | 0 |
| 66581 | TRAFFIC CONTROL PAINTER | 9 | 1 | 10 | 10 | 0 |
| 66582 | LEAD TRAFFIC CONTROL PAINTER | 2 | 0 | 2 | 2 | 0 |
| 66591 | TREE TRIMMER | 2 | 0 | 2 | 2 | 0 |
| 66592 | LEAD TREE TRIMMER | 2 | 0 | 2 | 2 | 0 |
| 74105 | ADMIN SVCS ANALYST I | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 2 | 0 | 2 | 2 | 0 |
| 74114 | ADMIN SVCS ASST | 0 | 1 | 1 | 1 | 0 |
| 74213 | ADMIN SVCS OFFICER | 2 | 0 | 2 | 2 | 0 |
| 74233 | PUBLIC INFORMATION SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74249 | Director of Transportation | 0 | 0 | 0 | 0 | 0 |
| 74273 | ADMIN SVCS MGR III | 1 | 0 | 1 | 1 | 0 |
| 74278 | TLMA Administrative Services Manager | 0 | 0 | 0 | 1 | 1 |
| 74293 | CONTRACTS & GRANTS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74810 | ENVIRONMENTAL PROJECT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 74812 | TRANSPORTATION DIVISION MGR-EC | 1 | 0 | 1 | 1 | 0 |
| 74828 | ASST TRANSPORTATION PLANNER | 1 | 1 | 2 | 2 | 0 |
| 74831 | SR TRANSPORTATION PLANNER | 3 | 0 | 3 | 3 | 0 |
| 76404 | DIRECTOR OF TRANSPORTATION | 1 | 0 | 1 | 1 | 0 |
| 76405 | DEP DIR OF TRANSPORTATION | 1 | 0 | 1 | 2 | 1 |
| 76406 | DEP DIR OF TLMA | 1 | 0 | 1 | 1 | 0 |
| 76418 | Plans Examiner V | 0 | 0 | 0 | 0 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 76419 | ENGINEERING PROJECT MGR | 9 | 3 | 12 | 12 | 0 |
| 76420 | JUNIOR ENGINEER | 5 | 2 | 7 | 8 | 1 |
| 76421 | ASST ENGINEER | 3 | 0 | 3 | 3 | 0 |
| 76422 | ASST CIVIL ENGINEER | 1 | 0 | 1 | 2 | 1 |
| 76423 | Associate Engineer | 3 | 0 | 3 | 3 | 0 |
| 76424 | ASSOC CIVIL ENGINEER | 3 | 2 | 5 | 6 | 1 |
| 76425 | SR CIVIL ENGINEER | 9 | 1 | 10 | 10 | 0 |
| 76452 | ENGINEERING DIVISION MANAGER | 3 | 0 | 3 | 3 | 0 |
| 77106 | GIS SENIOR ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77410 | Accountant Trainee | 2 | 0 | 2 | 2 | 0 |
| 77412 | ACCOUNTANT II | 2 | 1 | 3 | 3 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77416 | SUPV ACCOUNTANT | 2 | 0 | 2 | 2 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 97381 | TRAFFIC SIGNAL TECH | 7 | 1 | 8 | 8 | 0 |
| 97382 | SR TRAFFIC SIGNAL TECHNICIAN | 2 | 0 | 2 | 2 | 0 |
| 97383 | TRAFFIC SIGNAL SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 97413 | PRINCIPAL CONST INSPECTOR | 6 | 0 | 6 | 6 | 0 |
| 97421 | ENGINEERING AIDE | 5 | 0 | 5 | 5 | 0 |
| 97431 | ENGINEERING TECH I | 1 | 0 | 1 | 1 | 0 |
| 97432 | ENGINEERING TECH II | 7 | 6 | 13 | 13 | 0 |
| 97433 | SR ENG TECH | 15 | 1 | 16 | 18 | 2 |
| 97434 | PRINCIPAL ENG TECH | 8 | 2 | 10 | 10 | 0 |
| 97435 | TECHNICAL ENGINEERING UNIT SPV | 7 | 0 | 7 | 7 | 0 |
| Permanent Total | | 297 | 42 | 339 | 352 | 13 |
| 3130100000 - Transportation Total | | 297 | 42 | 339 | 352 | 13 |
| 3130700000 - Transportation Equipment | | | | | | |
| Permanent | | | | | | |
| 15913 | SR ACCOUNTING ASST | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 0 | 0 | 0 | 0 | 0 |
| 62793 | MACHINIST - WELDER | 1 | 0 | 1 | 1 | 0 |
| 62901 | MECHANICS HELPER | 1 | 0 | 1 | 1 | 0 |
| 62931 | EQUIPMENT TIRE INSTALLER | 2 | 0 | 2 | 2 | 0 |
| 62951 | GARAGE ATTENDANT | 1 | 0 | 1 | 1 | 0 |
| 66413 | EQUIPMENT SERVICE SUPV | 1 | 0 | 1 | 1 | 0 |
| 66441 | TRUCK MECHANIC | 4 | 0 | 4 | 4 | 0 |
| 66451 | HEAVY EQUIPMENT MECHANIC | 4 | 0 | 4 | 4 | 0 |
| 66455 | SR HEAVY EQUIPMENT MECHANIC | 6 | 0 | 6 | 6 | 0 |
| 66475 | EQUIPMENT FLEET SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 1 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77416 | SUPV ACCOUNTANT | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 25 | 1 | 26 | 26 | 0 |
| 3130700000 - Transportation Equipment Total | | 25 | 1 | 26 | 26 | 0 |
| 20000 - Transportation Total | | 322 | 43 | 365 | 378 | 13 |
| 20200 - Tran-Lnd Mgmt Agency Adm | | | | | | |
| 3100200000 - TLMA Administrative Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 4 | 2 | 6 | 6 | 0 |
| 13866 | OFFICE ASSISTANT III | 3 | 0 | 3 | 5 | 2 |
| 13868 | SUPV OFFICE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 1 | 0 | 1 | 1 | 0 |
| 13925 | EXECUTIVE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 0 | 0 | 0 | 0 | 0 |
| 13938 | ASST CEO EXECUTIVE ASSISTANT | 1 | 0 | 1 | 1 | 0 |
| 15812 | BUYER II | 1 | 0 | 1 | 1 | 0 |
| 15820 | SR SUPPORT SERVICES TECHNICIAN | 0 | 1 | 0 | 1 | 1 |
| 15821 | SUPPORT SERVICES SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 15826 | SUPPORT SERVICES TECHNICIAN | 3 | 0 | 2 | 3 | 1 |
| 15912 | ACCOUNTING ASSISTANT II | 2 | 1 | 3 | 3 | 0 |
| 15913 | SR ACCOUNTING ASST | 4 | 0 | 6 | 5 | (1) |
| 15915 | ACCOUNTING TECHNICIAN I | 4 | 0 | 4 | 4 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 4 | 0 | 4 | 4 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 15917 | SUPV ACCOUNTING TECHNICIAN | 1 | 0 | 2 | 1 | (1) |
| 73999 | AGENCY PROGRAM ADMINISTRATOR | 1 | 0 | 0 | 1 | 1 |
| 74088 | ADMIN SVCS ANALYST I - CE | 0 | 0 | 0 | 0 | 0 |
| 74105 | ADMIN SVCS ANALYST I | 1 | 0 | 1 | 1 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 0 | 0 | 1 | 2 | 1 |
| 74110 | ADMIN SVCS ANALYST II - CE | 0 | 1 | 1 | 1 | 0 |
| 74113 | ADMIN SVCS MGR II | 2 | 0 | 2 | 2 | 0 |
| 74114 | ADMIN SVCS ASST | 4 | 1 | 3 | 5 | 2 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 2 | 1 | (1) |
| 74228 | ASST DIR OF TLMA-PLAN LAND USE | 1 | 0 | 1 | 1 | 0 |
| 74242 | ASST CEO-HR, EDA, TLMA, CIO/IS | 1 | 0 | 1 | 1 | 0 |
| 74271 | TLMA REGIONAL OFFICE MGR | 1 | 0 | 1 | 1 | 0 |
| 74273 | ADMIN SVCS MGR III | 0 | 0 | 0 | 0 | 0 |
| 74278 | TLMA ADMIN SERVICES MANAGER | 1 | 0 | 1 | 0 | (1) |
| 76406 | DEP DIR OF TLMA | 1 | 0 | 1 | 1 | 0 |
| 76407 | ASST DIRECTOR OF TLMA - COMM DEV | 0 | 0 | 0 | 0 | 0 |
| 77412 | ACCOUNTANT II | 3 | 0 | 2 | 4 | 2 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 0 | 1 | 0 | (1) |
| 77416 | SUPV ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77497 | FISCAL ANALYST | 1 | 0 | 1 | 1 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 1 | 0 | 1 | 1 | 0 |
| 85197 | BUSINESS PROCESS ANALYST III | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 52 | 7 | 59 | 64 | 5 |
| 3100200000 - TLMA Administrative Services Total | | 52 | 7 | 59 | 64 | 5 |
| 3100300000 - Consolidated Counter Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 2 | 1 | 3 | 4 | 1 |
| 15913 | SR ACCOUNTING ASST | 1 | 0 | 1 | 1 | 0 |
| 33251 | Land Use Technician I | 5 | 0 | 5 | 5 | 0 |
| 33252 | LAND USE TECHNICIAN II | 10 | 1 | 11 | 14 | 3 |
| 33253 | SUPV LAND USE TECHNICIAN | 1 | 0 | 1 | 1 | 0 |
| 33254 | SR LAND USE TECHNICIAN | 2 | 1 | 3 | 4 | 1 |
| 73999 | AGENCY PROGRAM ADMINISTRATOR | 2 | 0 | 2 | 2 | 0 |
| 74271 | TLMA REGIONAL OFFICE MGR | 2 | 0 | 2 | 2 | 0 |
| 74617 | AGENCY PROGRAM SUPERVISOR | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 25 | 5 | 30 | 35 | 5 |
| 3100300000 - Consolidated Counter Services Total | | 25 | 5 | 30 | 35 | 5 |
| 3100500000 - Environmental Programs | | | | | | |
| Permanent | | | | | | |
| 86103 | Natural Resources Manager - EPD | 0 | 0 | 0 | 0 | 0 |
| 86103 | Administrative Services Officer | 0 | 0 | 0 | 0 | 0 |
| 86103 | RCHCA Open Space Habitat Technician | 0 | 0 | 0 | 0 | 0 |
| Permanent Total | | 0 | 0 | 0 | 0 | 0 |
| 3100500000 - Environmental Programs Total | | 0 | 0 | 0 | 0 | 0 |
| 20200 - Tran-Lnd Mgmt Agency Adm Total | | 77 | 12 | 89 | 99 | 10 |
| 20250 - Building Permits | | | | | | |
| 3110100000 - Building & Safety | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 4 | 3 | 7 | 2 | (5) |
| 13866 | OFFICE ASSISTANT III | 2 | 3 | 5 | 9 | 4 |
| 13868 | SUPV OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13926 | Executive Assistant II | 1 | 0 | 1 | 1 | 0 |
| 33231 | Building Inspector I | 4 | 0 | 4 | 4 | 0 |
| 33232 | Building Inspector II | 4 | 2 | 6 | 8 | 2 |
| 33233 | Sr Building Inspector | 2 | 1 | 4 | 4 | 0 |
| 33236 | Supv Building Inspector | 2 | 0 | 3 | 2 | (1) |
| 33251 | Land Use Technician I | 1 | 1 | 2 | 2 | 0 |
| 73999 | Agency Program Administrator | 2 | 0 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 2 | 1 |
| 74114 | Administrative Services Assistant | 0 | 1 | 1 | 1 | 0 |
| 74236 | Building & Safety Official | 0 | 0 | 1 | 0 | (1) |
| 74278 | TLMA Administrative Services Manager | 0 | 1 | 1 | 1 | 0 |
| 76406 | Deputy Director of TLMA | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 76415 | Plans Examiner II | 3 | 0 | 3 | 3 | 0 |
| 76416 | Plans Examiner III | 1 | 1 | 2 | 2 | 0 |
| 76417 | Plans Examiner IV | 0 | 1 | 1 | 1 | 0 |
| 76418 | Plans Examiner V | 0 | 0 | 0 | 0 | 0 |
| 76426 | Subdivision Engineer | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 29 | 14 | 46 | 47 | 1 |
| 3110100000 - Building & Safety Total | | 29 | 14 | 46 | 47 | 1 |
| 20250 - Building Permits Total | | 29 | 14 | 46 | 47 | 1 |
| 20260 - Survey | | | | | | |
| 3130200000 - Surveyor | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 1 | 0 |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 76403 | SUPV LAND SURVEYOR | 2 | 0 | 2 | 2 | 0 |
| 76484 | SR LAND SURVEYOR | 4 | 0 | 4 | 4 | 0 |
| 76487 | COUNTY SURVEYOR | 1 | 0 | 1 | 1 | 0 |
| 97421 | ENGINEERING AIDE | 1 | 1 | 2 | 2 | 0 |
| 97431 | ENGINEERING TECH I | 1 | 0 | 1 | 1 | 0 |
| 97432 | ENGINEERING TECH II | 5 | 0 | 5 | 5 | 0 |
| 97433 | SR ENG TECH | 8 | 0 | 8 | 8 | 0 |
| 97434 | PRINCIPAL ENG TECH | 4 | 0 | 4 | 4 | 0 |
| 97437 | SR ENG TECH - PLS/PE | 0 | 3 | 3 | 3 | 0 |
| 97438 | PRINCIPAL ENG TECH - PLS/PE | 2 | 3 | 5 | 5 | 0 |
| Permanent Total | | 30 | 7 | 37 | 37 | 0 |
| 3130200000 - Surveyor Total | | 30 | 7 | 37 | 37 | 0 |
| 20260 - Survey Total | | 30 | 7 | 37 | 37 | 0 |
| 21050 - Community Action Agency | | | | | | |
| 5200100000 - Local Initiative Admin DCA | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 2 | 0 | 2 | 0 | (2) |
| 13929 | EXECUTIVE SECRETARY | 1 | 0 | 1 | 0 | (1) |
| 15811 | BUYER I | 1 | 0 | 1 | 0 | (1) |
| 15826 | SUPPORT SERVICES TECHNICIAN | 1 | 1 | 2 | 0 | (2) |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 0 | (1) |
| 57792 | COMMUNITY SERVICES ASSISTANT | 4 | 2 | 6 | 0 | (6) |
| 73490 | PROGRAM DIRECTOR | 1 | 0 | 1 | 0 | (1) |
| 73557 | DEP DIRECTOR | 0 | 1 | 1 | 0 | (1) |
| 73996 | PROGRAM CHIEF II | 1 | 0 | 1 | 0 | (1) |
| 74106 | ADMIN SVCS ANALYST II | 1 | 0 | 1 | 0 | (1) |
| 74114 | ADMIN SVCS ASST | 1 | 1 | 2 | 0 | (2) |
| 74141 | ASST DIR OF COMMUNITY ACTION | 0 | 1 | 1 | 0 | (1) |
| 74151 | COMMUNITY PROGRAM SPEC I | 2 | 0 | 2 | 0 | (2) |
| 74152 | COMMUNITY PROGRAM SPEC II | 2 | 0 | 2 | 0 | (2) |
| 74163 | COMMUNITY ACTION PROGRAM SUPV | 0 | 1 | 1 | 0 | (1) |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 0 | (1) |
| 74234 | SR PUBLIC INFO SPECIALIST | 0 | 1 | 1 | 0 | (1) |
| 74294 | CAP DIVISION MANAGER | 0 | 1 | 1 | 0 | (1) |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 0 | (1) |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 1 | 1 | 0 | (1) |
| 77416 | SUPV ACCOUNTANT | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 21 | 10 | 31 | 0 | (31) |
| 5200100000 - Local Initiative Admin DCA Total | | 21 | 10 | 31 | 0 | (31) |
| 5200200000 - DCA-Local Initiative Program | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 0 | (1) |
| 15913 | SR ACCOUNTING ASST | 0 | 1 | 1 | 0 | (1) |
| | | 0 | 0 | 0 | 0 | 0 |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | 0 | 1 | 0 | (1) |
| 57792 | COMMUNITY SERVICES ASSISTANT | 12 | 3 | 15 | 0 | (15) |
| 62712 | LEAD AIR CONDITIONING MECHANIC | 2 | 0 | 2 | 0 | (2) |
| 73490 | PROGRAM DIRECTOR | 1 | 0 | 1 | 0 | (1) |
| 74114 | ADMIN SVCS ASST | 4 | 0 | 4 | 0 | (4) |
| 74151 | COMMUNITY PROGRAM SPEC I | 1 | 0 | 1 | 0 | (1) |
| 74152 | COMMUNITY PROGRAM SPEC II | 0 | 1 | 1 | 0 | (1) |
| 74158 | SR COMMUNITY PROG SPECIALIST | 1 | 0 | 1 | 0 | (1) |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|-------------------------------------|----------------|----------------|---------------|-------------|--------------|
| 77412 | ACCOUNTANT II | 0 | 1 | 1 | 0 | (1) |
| 77416 | SUPV ACCOUNTANT | 1 | 0 | 1 | 0 | (1) |
| 97463 | HOUSING SPECIALIST II | 5 | 9 | 14 | 0 | (14) |
| 97464 | HOUSING SPECIALIST III | 1 | 0 | 1 | 0 | (1) |
| | Permanent Total | 30 | 15 | 45 | 0 | (45) |
| 5200200000 - DCA-Local Initiative Program Total | | 30 | 15 | 45 | 0 | (45) |
| 5200300000 - DCA-Other Programs | | | | | | |
| Permanent | | | | | | |
| 74158 | SR COMMUNITY PROG SPECIALIST | 0 | 1 | 1 | 0 | 1 |
| | Permanent Total | 0 | 1 | 1 | 0 | 1 |
| 5200300000 - DCA-Other Programs Total | | 0 | 1 | 1 | 0 | 1 |
| 5500500000 - Local Initiative Admin DCA | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 2 | 0 | 2 | 2 | 0 |
| 13923 | Secretary I | 0 | 0 | 0 | 1 | 1 |
| 13929 | Executive Secretary | 1 | 0 | 1 | 1 | 0 |
| 15811 | Buyer I | 1 | 0 | 1 | 1 | 0 |
| 15826 | Support Services Technician | 1 | 1 | 2 | 2 | 0 |
| 15831 | Stock Clerk | 0 | 0 | 0 | 0 | 0 |
| 15915 | Accounting Technician I | 1 | 0 | 1 | 1 | 0 |
| 57792 | Community Services Assistant | 4 | 2 | 6 | 6 | 0 |
| 73490 | Program Director | 1 | 0 | 1 | 1 | 0 |
| 73557 | Deputy Director | 0 | 1 | 1 | 1 | 0 |
| 73996 | Program Chief II | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74114 | Administrative Services Assistant | 1 | 1 | 2 | 2 | 0 |
| 74141 | Asst Director of Community Action | 0 | 1 | 1 | 1 | 0 |
| 74151 | Community Program Specialist I | 2 | 0 | 2 | 3 | 1 |
| 74152 | Community Program Specialist II | 2 | 0 | 2 | 2 | 0 |
| 74163 | Community Action Program Supervisor | 0 | 1 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 74234 | Sr Public Information Specialist | 0 | 1 | 1 | 1 | 0 |
| 74294 | Cap Division Manager | 0 | 1 | 1 | 1 | 0 |
| 77412 | Accountant II | 1 | 0 | 1 | 1 | 0 |
| 77414 | Principal Accountant | 0 | 1 | 1 | 1 | 0 |
| 77416 | Supv Accountant | 1 | 0 | 1 | 1 | 0 |
| | Permanent Total | 21 | 10 | 31 | 33 | 2 |
| 5500500000 - Local Initiative Admin DCA Total | | 21 | 10 | 31 | 33 | 2 |
| 5500600000 - DCA-Local Initiative Program | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 1 | 0 | 1 | 1 | 0 |
| 15913 | Sr Accounting Assistant | 0 | 1 | 1 | 1 | 0 |
| 15916 | Accounting Technician II | 1 | 0 | 1 | 1 | 0 |
| 57792 | Community Services Assistant | 12 | 3 | 15 | 15 | 0 |
| 62712 | Lead Air Conditioning Mechanic | 2 | 0 | 2 | 2 | 0 |
| 73490 | Program Director | 1 | 0 | 1 | 1 | 0 |
| 74114 | Administrative Services Assistant | 4 | 0 | 4 | 4 | 0 |
| 74151 | Community Program Specialist I | 1 | 0 | 1 | 1 | 0 |
| 74152 | Community Program Specialist II | 0 | 1 | 1 | 1 | 0 |
| 74158 | Sr Community Program Specialist | 1 | 0 | 1 | 1 | 0 |
| 74294 | Cap Division Manager | 0 | 0 | 0 | 0 | 0 |
| 77412 | Accountant II | 0 | 1 | 1 | 1 | 0 |
| 77416 | Supv Accountant | 1 | 0 | 1 | 1 | 0 |
| 97463 | Housing Specialist II | 5 | 9 | 14 | 14 | 0 |
| 97464 | Housing Specialist III | 1 | 0 | 1 | 1 | 0 |
| | Permanent Total | 30 | 15 | 45 | 45 | 0 |
| 5500600000 - DCA-Local Initiative Program Total | | 30 | 15 | 45 | 45 | 0 |
| 5500700000 - DCA-Other Programs | | | | | | |
| Permanent | | | | | | |
| 74158 | Sr Community Program Specialist | 0 | 1 | 1 | 1 | 0 |
| | Permanent Total | 0 | 1 | 1 | 1 | 0 |
| 5500700000 - DCA-Other Programs Total | | 0 | 1 | 1 | 1 | 0 |
| 21050 - Community Action Agency Total | | 102 | 52 | 154 | 79 | -73 |
| 21100 - EDA-Administration | | | | | | |
| 1900100000 - Agency Administration | | | | | | |
| Permanent | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13439 | HUMAN RESOURCES CLERK | 1 | 0 | 1 | 0 | (1) |
| 13865 | OFFICE ASSISTANT II | 1 | 3 | 4 | 0 | (4) |
| 13866 | OFFICE ASSISTANT III | 0 | 3 | 3 | 1 | (2) |
| 13923 | SECRETARY I | 0 | 0 | 0 | 1 | 1 |
| 13924 | SECRETARY II | 3 | 0 | 3 | 1 | (2) |
| 13938 | ASST CEO EXECUTIVE ASSISTANT | 1 | 0 | 1 | 0 | (1) |
| 15911 | ACCOUNTING ASSISTANT I | 2 | 1 | 3 | 1 | (2) |
| 15912 | ACCOUNTING ASSISTANT II | 0 | 2 | 2 | 0 | (2) |
| 15915 | ACCOUNTING TECHNICIAN I | 6 | 2 | 8 | 3 | (5) |
| 15916 | ACCOUNTING TECHNICIAN II | 4 | 3 | 7 | 4 | (3) |
| 74105 | ADMIN SVCS ANALYST II | 0 | 2 | 2 | 1 | (1) |
| 74106 | ADMIN SVCS ANALYST II | 1 | 0 | 1 | 0 | (1) |
| 74154 | MANAGING DIRECTOR | 1 | 0 | 1 | 0 | (1) |
| 74191 | ADMIN SVCS MGR I | 1 | 0 | 1 | 1 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 2 | 1 | (1) |
| 74213 | ADMIN SVCS OFFICER | 1 | 1 | 1 | 0 | (1) |
| 74231 | ASST DIR OF EDA | 1 | 0 | 1 | 1 | 0 |
| 74234 | SR PUBLIC INFO SPECIALIST | 0 | 0 | 1 | 0 | (1) |
| 74242 | ASST CEO-HR, EDA, TLMA, CIO/IS | 1 | 1 | 1 | 0 | (1) |
| 76605 | DIR OF ECONOMIC DEVELOPMENT | 0 | 0 | 0 | 1 | 1 |
| 76610 | DEP DIR OF EDA | 2 | 0 | 2 | 0 | (2) |
| 77411 | ACCOUNTANT I | 4 | 0 | 4 | 0 | (4) |
| 77412 | ACCOUNTANT II | 3 | 0 | 3 | 1 | (2) |
| 77413 | SR ACCOUNTANT | 3 | 2 | 5 | 2 | (3) |
| 77414 | PRINCIPAL ACCOUNTANT | 0 | 1 | 1 | 0 | (1) |
| 77416 | SUPV ACCOUNTANT | 2 | 1 | 3 | 1 | (2) |
| 77497 | FISCAL ANALYST | 4 | 0 | 4 | 1 | (3) |
| 77499 | FISCAL MANAGER | 1 | 0 | 1 | 1 | 0 |
| 77623 | SR ADMINISTRATIVE SVCS ANALYST | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 44 | 23 | 67 | 22 | (45) |
| 1900100000 - Agency Administration Total | | 44 | 23 | 67 | 22 | (45) |
| 1901000000 - Economic Development | | | | | | |
| Permanent | | | | | | |
| 13864 | OFFICE ASSISTANT I | 0 | 1 | 1 | 0 | (1) |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 1 | 1 | 0 | (1) |
| 74183 | DEVELOPMENT SPECIALIST I | 3 | 1 | 4 | 4 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 0 | 2 | 2 | 3 | 1 |
| 74185 | DEVELOPMENT SPECIALIST III | 5 | 0 | 5 | 5 | 0 |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 3 | 4 | 7 | 4 | (3) |
| 74196 | DEP DIR OF NATURAL RESOURCES | 1 | 0 | 1 | 0 | (1) |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 1 | 1 | 2 | 2 | 0 |
| 74297 | EDA DEVELOPMENT MANAGER | 1 | 1 | 3 | 2 | (1) |
| 74465 | MGR OF TRADE DELEGATIONS & IBM | 1 | 0 | 1 | 1 | 0 |
| 76610 | Deputy Director of EDA | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 16 | 11 | 28 | 23 | (5) |
| 1901000000 - Economic Development Total | | 16 | 11 | 28 | 23 | (5) |
| 21100 - EDA-Administration Total | | 60 | 34 | 95 | 45 | (50) |
| 21200 - County Free Library | | | | | | |
| 1900700000 - EDA/County Free Library | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 0 | 1 | 1 | 0 | (1) |
| 74114 | ADMIN SVCS ASST | 0 | 1 | 1 | 1 | 0 |
| 74183 | DEVELOPMENT SPECIALIST I | 1 | 0 | 1 | 1 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 1 | 0 | 1 | 1 | 0 |
| 74185 | DEVELOPMENT SPECIALIST III | 0 | 0 | 0 | 1 | 1 |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 2 | 0 | 2 | 2 | 0 |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 64 | 36 | 101 | 52 | (49) |
| 1900700000 - EDA/County Free Library Total | | 64 | 36 | 101 | 52 | (49) |
| 21200 - County Free Library Total | | 64 | 36 | 101 | 52 | (49) |
| 21300 - Homeless Housing Relief Fund | | | | | | |
| 5500300000 - Continuum of Care | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 0 | 0 | 0 | 0 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13924 | Secretary II | 0 | 0 | 0 | 0 | 0 |
| 74106 | Administrative Services Analyst II | 0 | 0 | 0 | 7 | 7 |
| 74113 | Administrative Services Manager II | 0 | 0 | 0 | 0 | 0 |
| 74114 | Administrative Services Assistant | 0 | 0 | 0 | 2 | 2 |
| 74152 | Community Program Specialist II | 0 | 0 | 0 | 1 | 1 |
| 74199 | Administrative Services Supervisor | 0 | 0 | 0 | 1 | 1 |
| 74213 | Administrative Services Officer | 0 | 0 | 0 | 1 | 1 |
| 74293 | Contracts & Grants Analyst | 0 | 0 | 0 | 2 | 2 |
| 76610 | Deputy Director of EDA | 0 | 0 | 0 | 1 | 1 |
| 79819 | Program Specialist II | 0 | 0 | 0 | 2 | 2 |
| 79820 | Sr Program Specialist | 0 | 0 | 0 | 2 | 2 |
| 79837 | Research Specialist I | 0 | 0 | 0 | 1 | 1 |
| 79886 | Social Service Planner | 0 | 0 | 0 | 1 | 1 |
| 86111 | Business Process Analyst II | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 0 | 0 | 0 | 22 | 22 |
| 5500300000 - Continuum of Care Total | | 0 | 0 | 0 | 22 | 22 |
| 21300 - Homeless Housing Relief Fund Total | | 0 | 0 | 0 | 22 | 22 |
| 21350 - Hud Community Services Grant | | | | | | |
| 1900200000 - HUD-CDBG Home Grants | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 0 | (1) |
| 74183 | DEVELOPMENT SPECIALIST I | 1 | 0 | 1 | 0 | (1) |
| 74184 | DEVELOPMENT SPECIALIST II | 1 | 0 | 1 | 0 | (1) |
| 74185 | DEVELOPMENT SPECIALIST III | 1 | 3 | 4 | 0 | (4) |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 2 | 2 | 4 | 0 | (4) |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 1 | 1 | 2 | 0 | (2) |
| 74297 | EDA DEVELOPMENT MANAGER | 1 | 0 | 1 | 0 | (1) |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 0 | (1) |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 0 | (1) |
| 77497 | FISCAL ANALYST | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 11 | 6 | 17 | 0 | (17) |
| 1900200000 - HUD-CDBG Home Grants Total | | 11 | 6 | 17 | 0 | (17) |
| 1900700000 - EDA/County Free Library | | | | | | |
| Permanent | | | | | | |
| | | | | 0 | 0 | 0 |
| Permanent Total | | 0 | 0 | 0 | 0 | 0 |
| 1900700000 - EDA/County Free Library Total | | 0 | 0 | 0 | 0 | 0 |
| 5500900000 - HUD-CDBG Home Grants | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 74183 | DEVELOPMENT SPECIALIST I | 0 | 0 | 0 | 0 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 0 | 0 | 0 | 0 | 0 |
| 74185 | DEVELOPMENT SPECIALIST III | 3 | 3 | 6 | 6 | 0 |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 2 | 2 | 4 | 3 | (1) |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 1 | 1 | 2 | 1 | (1) |
| 74297 | EDA DEVELOPMENT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 1 | 0 | 1 | 1 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77497 | FISCAL ANALYST | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 11 | 6 | 17 | 15 | (2) |
| 5500900000 - HUD-CDBG Home Grants Total | | 11 | 6 | 17 | 15 | (2) |
| 21350 - Hud Community Services Grant Total | | 22 | 12 | 34 | 15 | (19) |
| 21450 - Office On Aging | | | | | | |
| 5300100000 - Office On Aging-Title III | | | | | | |
| Permanent | | | | | | |
| 13609 | SUPV PROGRAM SPECIALIST | 1 | 1 | 2 | 2 | 0 |
| 13865 | OFFICE ASSISTANT II | 3 | 1 | 4 | 4 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 1 | 2 | 2 | 0 |
| 13868 | SUPV OFFICE ASSISTANT II | 1 | 2 | 3 | 3 | 0 |
| 13944 | EXECUTIVE ASSISTANT I-AT WILL | 0 | 1 | 1 | 1 | 0 |
| 15912 | ACCOUNTING ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 1 | 2 | 2 | 0 |
| 57710 | SR CITIZEN NUTRITN PRG STE MGR | 1 | 0 | 1 | 1 | 0 |
| 57711 | SR CITIZEN NUTRITION PROG ASST | 0 | 2 | 2 | 2 | 0 |
| 57729 | OFFICE ON AGING SERVICES ASST | 10 | 5 | 15 | 15 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 73458 | HEALTH EDUCATION ASST II | 1 | 0 | 1 | 1 | 0 |
| 74036 | REGISTERED NURSE I | 1 | 1 | 2 | 3 | 1 |
| 74040 | REGISTERED NURSE II | 0 | 1 | 1 | 1 | 0 |
| 74052 | REGISTERED NURSE V | 1 | 0 | 1 | 1 | 0 |
| 74091 | OFFICE ON AGING PROGRM SPEC II | 4 | 1 | 5 | 4 | (1) |
| 74105 | ADMIN SVCS ANALYST I | 0 | 2 | 2 | 2 | 0 |
| 74106 | ADMIN SVCS ANALYST II | 2 | 0 | 2 | 2 | 0 |
| 74213 | ADMIN SVCS OFFICER | 1 | 0 | 1 | 1 | 0 |
| 74288 | DEP DIR FOR ADMINISTRATION | 1 | 0 | 1 | 1 | 0 |
| 74289 | DEP DIR OF PROGRAMS & OPS | 1 | 0 | 1 | 1 | 0 |
| 74290 | DIR OF OFFICE ON AGING | 1 | 0 | 1 | 1 | 0 |
| 77412 | ACCOUNTANT II | 2 | 0 | 2 | 2 | 0 |
| 77413 | SR ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77416 | SUPV ACCOUNTANT | 1 | 0 | 1 | 1 | 0 |
| 77468 | POLICY PROGRAM ADMINISTRATOR | 1 | 0 | 1 | 1 | 0 |
| 78345 | NUTRITIONIST | 1 | 0 | 1 | 1 | 0 |
| 79717 | BEHAVIORAL HEALTH SVC SUPV | 1 | 0 | 1 | 1 | 0 |
| 79781 | VOLUNTEER SVCS COORDINATOR | 0 | 1 | 1 | 1 | 0 |
| 79810 | SOCIAL SVCS PRACTITIONER III | 13 | 6 | 19 | 19 | 0 |
| 79812 | SOCIAL SVCS SUPERVISOR II | 2 | 1 | 3 | 3 | 0 |
| 79820 | SR PROGRAM SPECIALIST | 2 | 0 | 2 | 2 | 0 |
| 79873 | SOCIAL SVCS PRACTITIONER I | 2 | 0 | 2 | 2 | 0 |
| 79874 | SOCIAL SVCS PRACTITIONER II | 0 | 3 | 3 | 3 | 0 |
| | | 0 | 0 | 0 | 0 | 0 |
| | Permanent Total | 58 | 30 | 88 | 88 | 0 |
| | 5300100000 - Office On Aging-Title III Total | 58 | 30 | 88 | 88 | 0 |
| | 21450 - Office On Aging Total | 58 | 30 | 88 | 88 | 0 |
| | 21550 - Workforce Development | | | | | |
| | 1900300000 - Workforce Development | | | | | |
| | Permanent | | | | | |
| 13865 | OFFICE ASSISTANT II | 6 | | 6 | 0 | (6) |
| 13866 | OFFICE ASSISTANT III | 7 | 1 | 8 | 0 | (8) |
| 13924 | SECRETARY II | 2 | | 2 | 0 | (2) |
| 15826 | SUPPORT SERVICES TECHNICIAN | 1 | | 1 | 0 | (1) |
| 15916 | ACCOUNTING TECHNICIAN II | 1 | | 1 | 0 | (1) |
| 74183 | DEVELOPMENT SPECIALIST I | 8 | 1 | 9 | 0 | (9) |
| 74184 | DEVELOPMENT SPECIALIST II | 11 | 7 | 18 | 0 | (18) |
| 74185 | DEVELOPMENT SPECIALIST III | 14 | 3 | 17 | 0 | (17) |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 7 | 3 | 10 | 0 | (10) |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 3 | | 3 | 0 | (3) |
| 76610 | DEP DIR OF EDA | 1 | | 1 | 0 | (1) |
| 77412 | ACCOUNTANT II | 4 | | 4 | 0 | (4) |
| 77416 | SUPV ACCOUNTANT | 1 | | 1 | 0 | (1) |
| | Permanent Total | 66 | 15 | 81 | 0 | (81) |
| | 1900300000 - Workforce Development Total | 66 | 15 | 81 | 0 | (81) |
| | 5500400000 - Workforce Development | | | | | |
| | Permanent | | | | | |
| 13865 | Office Assistant II | 6 | 4 | 6 | 6 | 0 |
| 13866 | Office Assistant III | 7 | 2 | 8 | 8 | 0 |
| 13924 | Secretary II | 2 | 0 | 2 | 2 | 0 |
| 15826 | Support Services Technician | 1 | 0 | 1 | 1 | 0 |
| 15915 | Accounting Technician I | 0 | 2 | 0 | 1 | 1 |
| 15916 | Accounting Technician II | 1 | 0 | 1 | 1 | 0 |
| 74183 | Development Specialist I | 8 | 0 | 9 | 12 | 3 |
| 74184 | Development Specialist II | 11 | 0 | 18 | 18 | 0 |
| 74185 | Development Specialist III | 14 | 0 | 17 | 17 | 0 |
| 74186 | Sr Development Specialist | 7 | 0 | 10 | 10 | 0 |
| 74221 | Principal Development Specialist | 3 | 0 | 3 | 3 | 0 |
| 76610 | Deputy Director of EDA | 1 | 0 | 1 | 1 | 0 |
| 77411 | Accountant I | 0 | 0 | 0 | 0 | 0 |
| 77412 | Accountant II | 4 | 2 | 4 | 4 | 0 |
| 77413 | Sr Accountant | 0 | 1 | 0 | 1 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 77414 | Principal Accountant | 0 | 0 | 0 | 1 | 1 |
| 77416 | Supv Accountant | 1 | 1 | 1 | 1 | 0 |
| | Permanent Total | 66 | 12 | 81 | 87 | 6 |
| 5500400000 - Workforce Development Total | | 66 | 12 | 81 | 87 | 6 |
| 21550 - Workforce Development Total | | 132 | 27 | 162 | 87 | (75) |
| 21560 - Housing, Homeless, Wrkfrce | | | | | | |
| 5500100000 - Housing, Homeless, Wrkfrce Sol | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 0 | 0 | 0 | 1 | 1 |
| 74231 | Asst Director of EDA | 0 | 0 | 0 | 1 | 1 |
| 76610 | Deputy Director of EDA | 0 | 0 | 0 | 1 | 1 |
| 97467 | Dir of Housing & Homeless | 0 | 0 | 0 | 1 | 1 |
| | Permanent Total | 0 | 0 | 0 | 4 | 4 |
| 5500100000 - Housing, Homeless, Wrkfrce Sol Total | | 0 | 0 | 0 | 4 | 4 |
| 21560 - Housing, Homeless, Wrkfrce Total | | 0 | 0 | 0 | 4 | 4 |
| 21800 - Bio-terrorism Preparedness | | | | | | |
| 2000100000 - Emergency Management Departmnt | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 1 | 0 | 1 | 1 | 0 |
| 13923 | Secretary I | 1 | 0 | 1 | 1 | 0 |
| 15821 | Support Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 37863 | Emergency Management Program Supervisor | 0 | 0 | 0 | 0 | 0 |
| 73458 | Health Education Assistant II | 1 | 0 | 1 | 1 | 0 |
| 73492 | Emergency Management Educator | 0 | 0 | 0 | 0 | 0 |
| 73996 | Program Chief II | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74114 | Administrative Services Assistant | 0 | 0 | 0 | 0 | 0 |
| 74168 | Emergency Services Coordinator | 0 | 1 | 1 | 1 | 0 |
| 92243 | Sr GIS Specialist | 0 | 1 | 1 | 1 | 0 |
| | Permanent Total | 6 | 2 | 8 | 8 | 0 |
| 2000100000 - Emergency Management Departmnt Total | | 6 | 2 | 8 | 8 | 0 |
| 21800 - Bio-terrorism Preparedness Total | | 6 | 2 | 8 | 8 | 0 |
| 21810 - Hosp Prep Prog Allocation | | | | | | |
| 2000100000 - Emergency Management Departmnt | | | | | | |
| Permanent | | | | | | |
| 74107 | Program Coordinator I | 1 | 0 | 1 | 1 | 0 |
| 74168 | Emergency Services Coordinator | 0 | 0 | 0 | 0 | 0 |
| | Permanent Total | 1 | 0 | 1 | 1 | 0 |
| 2000100000 - Emergency Management Departmnt Total | | 1 | 0 | 1 | 1 | 0 |
| 21810 - Hosp Prep Prog Allocation Total | | 1 | 0 | 1 | 1 | 0 |
| 22000 - Rideshare | | | | | | |
| 1130300000 - Air Quality Division | | | | | | |
| Permanent | | | | | | |
| 13612 | HUMAN RESOURCES TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 74473 | EMPLOYEE TRANS COORDINATOR | 0 | 1 | 1 | 1 | 0 |
| | Permanent Total | 1 | 1 | 2 | 2 | 0 |
| 1130300000 - Air Quality Division Total | | 1 | 1 | 2 | 2 | 0 |
| 22000 - Rideshare Total | | 1 | 1 | 2 | 2 | 0 |
| 22050 - AD CFD Adm | | | | | | |
| 1150100000 - CFD Assessment Dist Admin | | | | | | |
| Permanent | | | | | | |
| 13925 | EXECUTIVE ASSISTANT I | 0 | 1 | 1 | 0 | (1) |
| 74120 | MANAGEMENT ANALYST | 1 | 0 | 1 | 0 | (1) |
| 74134 | PRINCIPAL MGMT ANALYST | 1 | 0 | 1 | 0 | (1) |
| | Permanent Total | 2 | 1 | 3 | 0 | (3) |
| 1150100000 - CFD Assessment Dist Admin Total | | 2 | 1 | 3 | 0 | (3) |
| 22050 - AD CFD Adm Total | | 2 | 1 | 3 | 0 | (3) |
| 22200 - National Date Festival | | | | | | |
| 1920100000 - Fair And National Date Fest | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 0 | 1 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 1 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 1 | 0 | 1 | 1 | 0 |
| 62107 | FAIRGROUND OPS & MAINT WKR | 1 | 1 | 2 | 2 | 0 |
| 62108 | LEAD FAIRGRND OPS & MAINT WRKR | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|------------------------------|----------------|----------------|---------------|-------------|--------------|
| 74183 | DEVELOPMENT SPECIALIST I | 1 | 0 | 1 | 1 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 0 | 1 | 1 | 1 | 0 |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74216 | COUNTY FAIR MANAGER | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 4 | 10 | 10 | 0 |
| 1920100000 - Fair And National Date Fest Total | | 6 | 4 | 10 | 10 | 0 |
| 22200 - National Date Festival Total | | 6 | 4 | 10 | 10 | 0 |
| 22250 - Cal Id | | | | | | |
| 2505100000 - Sheriff Cal-Id | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 2 | 0 | 2 | 2 | 0 |
| 13867 | SUPV OFFICE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 15915 | ACCOUNTING TECHNICIAN I | 1 | 0 | 1 | 1 | 0 |
| 37536 | FINGERPRINT TECHNICIAN II | 8 | 1 | 9 | 9 | 0 |
| 37538 | FINGERPRINT EXAMINER II | 10 | 0 | 10 | 10 | 0 |
| 37539 | SUPV FINGERPRINT EXAMINER | 2 | 0 | 2 | 2 | 0 |
| 37602 | DEP SHERIFF | 0 | 1 | 1 | 1 | 0 |
| 37614 | SHERIFF'S LIEUTENANT | 1 | 0 | 1 | 1 | 0 |
| 37632 | CAL-ID BUREAU MANAGER | 0 | 1 | 1 | 1 | 0 |
| 52262 | SHERIFF'S SERVICE OFFICER II | 1 | 0 | 1 | 1 | 0 |
| 86164 | IT SYSTEMS ADMINISTRATOR II | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 28 | 3 | 31 | 31 | 0 |
| 2505100000 - Sheriff Cal-Id Total | | 28 | 3 | 31 | 31 | 0 |
| 22250 - Cal Id Total | | 28 | 3 | 31 | 31 | 0 |
| 22570 - Geographical Information System | | | | | | |
| 7400900000 - RCIT Geographical Info Systems | | | | | | |
| Permanent | | | | | | |
| 77104 | GIS ANALYST | 1 | 2 | 3 | 3 | 0 |
| 77106 | GIS SENIOR ANALYST | 4 | 0 | 4 | 4 | 0 |
| 86215 | IT MANAGER II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 2 | 8 | 8 | 0 |
| 7400900000 - RCIT Geographical Info Systems Total | | 6 | 2 | 8 | 8 | 0 |
| 22570 - Geographical Information System Total | | 6 | 2 | 8 | 8 | 0 |
| 22650 - Airport Land Use Commission | | | | | | |
| 2505100000 - Sheriff Cal-Id | | | | | | |
| Permanent | | | | | | |
| 13951 | Time Commission Secretary | 0 | 0 | 0 | 0 | 0 |
| 74809 | PRINCIPAL PLANNER | 0 | 0 | 0 | 0 | 0 |
| Permanent Total | | 0 | 0 | 0 | 0 | 0 |
| 2505100000 - Sheriff Cal-Id Total | | 0 | 0 | 0 | 0 | 0 |
| 3130800000 - TLMA ALUC | | | | | | |
| Permanent | | | | | | |
| 13951 | TLMA COMMISSION SECRETARY | 1 | 0 | 1 | 1 | 0 |
| 74802 | Urban/Regional Planner II | 0 | 0 | 0 | 1 | 1 |
| 74806 | Urban/Regional Planner IV | 0 | 0 | 0 | 0 | 0 |
| 74809 | PRINCIPAL PLANNER | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 3 | 0 | 3 | 4 | 1 |
| 3130800000 - TLMA ALUC Total | | 3 | 0 | 3 | 4 | 1 |
| 22650 - Airport Land Use Commission Total | | 3 | 0 | 3 | 4 | 1 |
| 22800 - IHSS Public Authority | | | | | | |
| 985101 - IHSS Public Authority - Admin | | | | | | |
| Permanent | | | | | | |
| 13131 | SR HUMAN RESOURCES CLERK | 1 | 1 | 2 | 1 | (1) |
| 13416 | DPSS OFFICE SUPPORT SUPV | 1 | 5 | 6 | 2 | (4) |
| 13439 | HUMAN RESOURCES CLERK | 1 | 7 | 8 | 3 | (5) |
| 13609 | SUPV PROGRAM SPECIALIST | 1 | 1 | 2 | 2 | 0 |
| 13865 | OFFICE ASSISTANT II | 1 | 9 | 10 | 1 | (9) |
| 13866 | OFFICE ASSISTANT III | 10 | 14 | 24 | 19 | (5) |
| 13923 | SECRETARY I | 0 | 1 | 1 | 0 | (1) |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 57726 | SOCIAL SERVICES ASSISTANT | 3 | 4 | 7 | 8 | 1 |
| 74106 | ADMIN SVCS ANALYST II | 1 | 2 | 3 | 2 | (1) |
| 74113 | ADMIN SVCS MGR II | 0 | 1 | 1 | 1 | 0 |
| 74152 | COMMUNITY PROGRAM SPEC II | 2 | 0 | 2 | 3 | 1 |
| 74158 | SR COMMUNITY PROG SPECIALIST | 0 | 1 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74191 | ADMIN SVCS MGR I | 0 | 2 | 2 | 2 | 0 |
| 74199 | ADMIN SVCS SUPV | 1 | 0 | 1 | 1 | 0 |
| 74740 | DEPARMENT HR COORDINATOR | 0 | 1 | 1 | 0 | (1) |
| 79810 | SOCIAL SVCS PRACTITIONER III | 6 | 0 | 6 | 7 | 1 |
| 79812 | SOCIAL SVCS SUPERVISOR II | 3 | 1 | 4 | 4 | 0 |
| 79819 | PROGRAM SPECIALIST II | 0 | 1 | 1 | 0 | (1) |
| 79837 | RESEARCH SPECIALIST I | 0 | 1 | 1 | 1 | 0 |
| 79874 | SOCIAL SVCS PRACTITIONER II | 15 | 2 | 17 | 19 | 2 |
| 79884 | IHSS PUB AUTHORITY EXEC DIR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 48 | 54 | 102 | 79 | (23) |
| 985101 - IHSS Public Authority - Admin Total | | 48 | 54 | 102 | 79 | (23) |
| 22800 - IHSS Public Authority Total | | 48 | 54 | 102 | 79 | (23) |
| 23010 - CSA Administration | | | | | | |
| 915202 - CSA Administration Operating | | | | | | |
| Permanent | | | | | | |
| 13866 | OFFICE ASSISTANT III | 1 | 0 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 1 | 0 | 1 | 0 | (1) |
| 74106 | ADMIN SVCS ANALYST II | 1 | 0 | 1 | 1 | 0 |
| 74113 | ADMIN SVCS MGR II | 1 | 0 | 1 | 1 | 0 |
| 74114 | ADMIN SVCS ASST | 0 | 1 | 1 | 1 | 0 |
| 74184 | DEVELOPMENT SPECIALIST II | 0 | 0 | 0 | 0 | 0 |
| 74185 | DEVELOPMENT SPECIALIST III | 2 | 2 | 2 | 1 | (1) |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 0 | 0 | 2 | 2 | 0 |
| 74221 | PRINCIPAL DEVELOPMENT SPEC | 0 | 1 | 1 | 0 | (1) |
| 74231 | ASST DIR OF EDA | 0 | 1 | 1 | 0 | (1) |
| 74297 | EDA DEVELOPMENT MANAGER | 1 | 0 | 1 | 1 | 0 |
| 76610 | DEP DIR OF EDA | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 7 | 6 | 13 | 8 | (5) |
| 915202 - CSA Administration Operating Total | | 7 | 6 | 13 | 8 | (5) |
| 23010 - CSA Administration Total | | 7 | 6 | 13 | 8 | (5) |
| 24625 - Co Service Area #152 NPDES | | | | | | |
| 915201 - CSA 152 NPDES | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 0 | 1 | 1 | 1 | 0 |
| 13923 | SECRETARY I | 0 | 1 | 1 | 0 | (1) |
| 62138 | LANDSCAPE MAINTENANCE SUPV | 0 | 1 | 1 | 1 | 0 |
| 62165 | CSA FACILITIES CARETAKER | 9 | 0 | 9 | 9 | 0 |
| 62166 | SR CSA FACILITIES CARETAKER | 3 | 4 | 7 | 6 | (1) |
| 62171 | GROUPS WORKER | 2 | 1 | 3 | 3 | 0 |
| 66541 | PUBLIC WORKS OPERATOR I | 0 | 2 | 2 | 2 | 0 |
| 66542 | PUBLIC WORKS OPERATOR II | 1 | 1 | 2 | 2 | 0 |
| 74114 | ADMIN SVCS ASST | 1 | 0 | 1 | 1 | 0 |
| 74157 | SERVICE AREA MANAGER I | 0 | 1 | 1 | 0 | (1) |
| 74160 | SERVICE AREA MANAGER II | 2 | 0 | 2 | 2 | 0 |
| 74167 | SERVICE AREA MANAGER III | 2 | 1 | 3 | 2 | (1) |
| 74185 | DEVELOPMENT SPECIALIST III | 2 | 0 | 2 | 2 | 0 |
| 74186 | SUPV DEVELOPMENT SPECIALIST | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 23 | 14 | 37 | 33 | (4) |
| 915201 - CSA 152 NPDES Total | | 23 | 14 | 37 | 33 | (4) |
| 24625 - Co Service Area #152 NPDES Total | | 23 | 14 | 37 | 33 | (4) |
| 25400 - Regional Park & Open Space Dis | | | | | | |
| 931119 - Interpretive | | | | | | |
| Permanent | | | | | | |
| 85013 | Grounds Worker - Parks | 1 | 1 | 2 | 1 | (1) |
| 85015 | Interpretive Services Supervisor - Parks | 1 | 0 | 1 | 1 | 0 |
| 85021 | Office Assistant II - Parks | 1 | 0 | 1 | 1 | 0 |
| 85024 | Park Interpreter - Parks | 1 | 0 | 1 | 1 | 0 |
| 85027 | Park Maintenance Worker - Parks | 1 | 0 | 1 | 0 | (1) |
| 85043 | Park Ranger I - Parks | 1 | 0 | 1 | 1 | 0 |
| 85049 | Park Aide - Parks | 7 | 2 | 9 | 7 | (2) |
| 85074 | Bureau Chief - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 14 | 3 | 17 | 12 | (5) |
| 931119 - Interpretive Total | | 14 | 3 | 17 | 12 | (5) |
| 931183 - Reservation/Reception | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|--|----------------|----------------|---------------|-------------|--------------|
| Permanent | | | | | | |
| 85003 | Administrative Services Assistant-Parks | 1 | 0 | 1 | 1 | 0 |
| 85022 | Park Attendant - Parks | 3 | 0 | 3 | 2 | (1) |
| Permanent Total | | 4 | 0 | 4 | 3 | (1) |
| 931183 - Reservation/Reception Total | | 4 | 0 | 4 | 3 | (1) |
| 931200 - Parks Facility Maintenance | | | | | | |
| Permanent | | | | | | |
| 85026 | Park Maintenance Supervisor - Parks | 1 | 0 | 1 | 1 | 0 |
| 85027 | Park Maintenance Worker - Parks | 1 | 0 | 1 | 0 | (1) |
| 85076 | Aquatics Technician - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 3 | 0 | 3 | 1 | (2) |
| 931200 - Parks Facility Maintenance Total | | 3 | 0 | 3 | 1 | (2) |
| 931205 - Parks HQ Maintenance | | | | | | |
| Permanent | | | | | | |
| 85027 | Park Maintenance Worker - Parks | 3 | 0 | 3 | 0 | (3) |
| Permanent Total | | 3 | 0 | 3 | 0 | (3) |
| 931205 - Parks HQ Maintenance Total | | 3 | 0 | 3 | 0 | (3) |
| 931210 - Planning | | | | | | |
| Permanent | | | | | | |
| 85062 | Park Planner | 1 | 0 | 1 | 1 | 0 |
| 85063 | Sr Park Planner | 1 | 0 | 1 | 0 | (1) |
| 85074 | Bureau Chief - Parks | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 2 | 1 | 3 | 2 | (1) |
| 931210 - Planning Total | | 2 | 1 | 3 | 2 | (1) |
| 931220 - Administration | | | | | | |
| Permanent | | | | | | |
| 13945 | Executive Assistant II - At Will | 1 | 0 | 1 | 1 | 0 |
| 85023 | Parks Director/General Manager - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 0 | 2 | 2 | 0 |
| 931220 - Administration Total | | 2 | 0 | 2 | 2 | 0 |
| 931230 - Natural Resources Admin | | | | | | |
| Permanent | | | | | | |
| 85074 | Bureau Chief - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 931230 - Natural Resources Admin Total | | 1 | 0 | 1 | 0 | (1) |
| 931235 - Business Operations | | | | | | |
| Permanent | | | | | | |
| 85073 | Asst Parks Director - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 1 | 0 | 1 | 1 | 0 |
| 931235 - Business Operations Total | | 1 | 0 | 1 | 1 | 0 |
| 931240 - Finance | | | | | | |
| Permanent | | | | | | |
| 85000 | Accounting Assistant I - Parks | 1 | 0 | 1 | 1 | 0 |
| 85001 | Accounting Assistant II - Parks | 1 | 0 | 1 | 1 | 0 |
| 85002 | Accounting Technician I - Parks | 2 | 0 | 2 | 1 | (1) |
| 85066 | Buyer II - Parks | 1 | 0 | 1 | 1 | 0 |
| 85072 | Accounting Technician II - Parks | 0 | 1 | 1 | 0 | (1) |
| 85074 | Bureau Chief - Parks | 0 | 1 | 1 | 1 | 0 |
| 85080 | Supv Accountant - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 2 | 8 | 6 | (2) |
| 931240 - Finance Total | | 6 | 2 | 8 | 6 | (2) |
| 931245 - Grants & Contracts | | | | | | |
| Permanent | | | | | | |
| 85052 | Administrative Services Analyst II-Parks | 1 | 0 | 1 | 1 | 0 |
| 85082 | Contracts & Grants Analyst - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 0 | 2 | 2 | 0 |
| 931245 - Grants & Contracts Total | | 2 | 0 | 2 | 2 | 0 |
| 931250 - Human Resources | | | | | | |
| Permanent | | | | | | |
| 85003 | Administrative Services Assistant-Parks | 0 | 2 | 2 | 1 | (1) |
| 85052 | Administrative Services Analyst II-Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 2 | 3 | 1 | (2) |
| 931250 - Human Resources Total | | 1 | 2 | 3 | 1 | (2) |
| 931260 - Marketing | | | | | | |
| Permanent | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 85071 | Park Graphic Arts Illustrator | 1 | 0 | 1 | 1 | 0 |
| 85096 | Public Information Specialist - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 0 | 2 | 2 | 0 |
| 931260 - Marketing Total | | 2 | 0 | 2 | 2 | 0 |
| 931265 - Volunteer Management Services | | | | | | |
| Permanent | | | | | | |
| 85003 | Administrative Services Assistant-Parks | 1 | 0 | 1 | 1 | 0 |
| 85089 | Volunteer Services Coordinator - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 0 | 2 | 2 | 0 |
| 931265 - Volunteer Management Services Total | | 2 | 0 | 2 | 2 | 0 |
| 931300 - Trails | | | | | | |
| Permanent | | | | | | |
| 85027 | Park Maintenance Worker - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 931300 - Trails Total | | 1 | 0 | 1 | 0 | (1) |
| 931301 - Historical | | | | | | |
| Permanent | | | | | | |
| 85014 | Historic Preservation Officer - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 1 | 0 | 1 | 1 | 0 |
| 931301 - Historical Total | | 1 | 0 | 1 | 1 | 0 |
| 931400 - Major Parks | | | | | | |
| Permanent | | | | | | |
| 85005 | Area Park Manager - Parks | 2 | 0 | 2 | 1 | (1) |
| 85013 | Grounds Worker - Parks | 2 | 0 | 2 | 0 | (2) |
| 85022 | Park Attendant - Parks | 4 | 1 | 5 | 5 | 0 |
| 85026 | Park Maintenance Supervisor - Parks | 1 | 0 | 1 | 1 | 0 |
| 85027 | Park Maintenance Worker - Parks | 6 | 2 | 8 | 8 | 0 |
| 85029 | Park Ranger II - Parks | 3 | 0 | 3 | 3 | 0 |
| 85030 | Park Ranger Supervisor - Parks | 3 | 0 | 3 | 3 | 0 |
| 85041 | Sr Park Ranger - Parks | 1 | 0 | 1 | 1 | 0 |
| 85043 | Park Ranger I - Parks | 1 | 0 | 1 | 0 | (1) |
| 85068 | Park Maintenance Worker - Parks-Desert | 3 | 0 | 3 | 2 | (1) |
| 85074 | Bureau Chief - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 27 | 3 | 30 | 25 | (5) |
| 931400 - Major Parks Total | | 27 | 3 | 30 | 25 | (5) |
| 25400 - Regional Park & Open Space Dis Total | | 72 | 11 | 83 | 60 | (23) |
| 25420 - Recreation | | | | 0 | 0 | 0 |
| 931180 - Recreation | | | | 0 | 0 | 0 |
| Permanent | | | | | | |
| 85013 | Grounds Worker - Parks | 0 | 0 | 0 | 0 | 0 |
| 85022 | Park Attendant - Parks | 0 | 0 | 0 | 0 | 0 |
| 85046 | Administrative Services Supervisor-Parks | 0 | 1 | 1 | 0 | (1) |
| 85065 | Recreation Coordinator - Parks | 0 | 0 | 0 | 0 | 0 |
| 85079 | Public Services Worker - Parks | 0 | 0 | 0 | 0 | 0 |
| Permanent Total | | 0 | 1 | 1 | 0 | (1) |
| 931180 - Recreation Total | | 0 | 1 | 1 | 0 | (1) |
| 931182 - Jurupa Valley Boxing Club | | | | | | |
| Permanent | | | | | | |
| 85065 | Recreation Coordinator - Parks | 1 | 0 | 1 | 0 | (1) |
| 85079 | Public Services Worker - Parks | 2 | 0 | 2 | 0 | (2) |
| Permanent Total | | 3 | 0 | 3 | 0 | (3) |
| 931182 - Jurupa Valley Boxing Club Total | | 3 | 0 | 3 | 0 | (3) |
| 931186 - Jurupa Sports Complex | | | | | | |
| Permanent | | | | | | |
| 85013 | Grounds Worker - Parks | 1 | 0 | 1 | 0 | (1) |
| 85065 | Recreation Coordinator - Parks | 1 | 0 | 1 | 0 | (1) |
| 85079 | Public Services Worker - Parks | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 2 | 1 | 3 | 0 | (3) |
| 931186 - Jurupa Sports Complex Total | | 2 | 1 | 3 | 0 | (3) |
| 931189 - Recreation Activities | | | | | | |
| Permanent | | | | | | |
| 85065 | Recreation Coordinator - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 931189 - Recreation Activities Total | | 1 | 0 | 1 | 0 | (1) |
| 931401 - Park Events-Weddings | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| Permanent | | | | | | |
| 85022 | Park Attendant - Parks | 1 | 0 | 1 | 1 | 0 |
| 85065 | Recreation Coordinator - Parks | 0 | 1 | 1 | 1 | 0 |
| 85079 | Public Services Worker - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2 | 1 | 3 | 3 | 0 |
| 931401 - Park Events-Weddings Total | | 2 | 1 | 3 | 3 | 0 |
| 25420 - Recreation Total | | 8 | 3 | 11 | 3 | (8) |
| 25430 - Habitat/Open Space Mgt-Parks | | | | | | |
| 931170 - Habitat & Open Space Mgmt | | | | | | |
| Permanent | | | | | | |
| 85027 | Park Maintenance Worker - Parks | 3 | 1 | 4 | 4 | 0 |
| 85029 | Park Ranger II - Parks | 3 | 0 | 3 | 3 | 0 |
| 85030 | Park Ranger Supervisor - Parks | 1 | 0 | 1 | 1 | 0 |
| 85043 | Park Ranger I - Parks | 0 | 1 | 1 | 0 | (1) |
| 85059 | Natural Resources Manager - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 8 | 2 | 10 | 8 | -2 |
| Temporary | | | | | | |
| 85029 | Park Ranger II - Parks | 0 | 0 | 0 | 0 | 0 |
| Temporary Total | | 0 | 0 | 0 | 0 | 0 |
| 931170 - Habitat & Open Space Mgmt Total | | 8 | 2 | 10 | 8 | (2) |
| 25430 - Habitat/Open Space Mgt-Parks Total | | 8 | 2 | 10 | 8 | (2) |
| 25510 - Park Residences Util & Maint | | | | | | |
| 931108 - Park Residences Util & Maint | | | | | | |
| Permanent | | | | | | |
| 85026 | Park Maintenance Supervisor - Parks | 1 | 0 | 1 | 0 | (1) |
| 85027 | Park Maintenance Worker - Parks | 1 | 0 | 1 | 1 | 0 |
| 85076 | Aquatics Technician - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 3 | 0 | 3 | 1 | (2) |
| 931108 - Park Residences Util & Maint Total | | 3 | 0 | 3 | 1 | (2) |
| 25510 - Park Residences Util & Maint Total | | 3 | 0 | 3 | 1 | (2) |
| 25540 - Multi-Species Reserve | | | | | | |
| 931116 - Multi-Species Reserve | | | | | | |
| Permanent | | | | | | |
| 85027 | Park Maintenance Worker - Parks | 1 | 1 | 2 | 2 | 0 |
| 85029 | Park Ranger II - Parks | 1 | 0 | 1 | 1 | 0 |
| 85049 | Park Aide - Parks | 1 | 0 | 1 | 0 | (1) |
| 85059 | Natural Resources Manager - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 4 | 1 | 5 | 4 | -1 |
| 931116 - Multi-Species Reserve Total | | 4 | 1 | 5 | 4 | (1) |
| 25540 - Multi-Species Reserve Total | | 4 | 1 | 5 | 4 | (1) |
| 25550 - Santa Ana Mitigation Bank | | | | | | |
| 931101 - Santa Ana River Mitigation | | | | | | |
| Permanent | | | | | | |
| 85059 | Natural Resources Manager - Parks | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 931101 - Santa Ana River Mitigation Total | | 1 | 0 | 1 | 0 | (1) |
| 25550 - Santa Ana Mitigation Bank Total | | 1 | 0 | 1 | 0 | (1) |
| 25590 - MSHCP Reserve Management | | | | | | |
| 931150 - MSHCP Reserve Management | | | | | | |
| Permanent | | | | | | |
| 85027 | Park Maintenance Worker - Parks | 3 | 0 | 3 | 1 | (2) |
| 85029 | Park Ranger II - Parks | 3 | 0 | 3 | 2 | (1) |
| 85030 | Park Ranger Supervisor - Parks | 1 | 0 | 1 | 3 | 2 |
| 85040 | Natural Resources Specialist - Parks | 2 | 0 | 2 | 3 | 1 |
| 85059 | Natural Resources Manager - Parks | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 10 | 0 | 10 | 10 | 0 |
| 931150 - MSHCP Reserve Management Total | | 10 | 0 | 10 | 10 | 0 |
| 25590 - MSHCP Reserve Management Total | | 10 | 0 | 10 | 10 | 0 |
| 25620 - Lake Skinner Park | | | | | | |
| 931750 - Lake Skinner Park | | | | | | |
| Permanent | | | | | | |
| 85005 | Area Park Manager - Parks | 1 | 0 | 1 | 1 | 0 |
| 85013 | Grounds Worker - Parks | 2 | 0 | 2 | 2 | 0 |
| 85022 | Park Attendant - Parks | 4 | 0 | 4 | 3 | (1) |
| 85027 | Park Maintenance Worker - Parks | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 85029 | Park Ranger II - Parks | 1 | 0 | 1 | 1 | 0 |
| 85030 | Park Ranger Supervisor - Parks | 1 | 0 | 1 | 0 | (1) |
| 85043 | Park Ranger I - Parks | 1 | 0 | 1 | 1 | 0 |
| 85076 | Aquatics Technician - Parks | 1 | 0 | 1 | 0 | (1) |
| 85079 | Public Services Worker - Parks | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 13 | 1 | 14 | 11 | (3) |
| 931750 - Lake Skinner Park Total | | 13 | 1 | 14 | 11 | (3) |
| 25620 - Lake Skinner Park Total | | 13 | 1 | 14 | 11 | (3) |
| 25800 - RC Children & Family Commission | | | | | | |
| 938001 - RCCFC - Agency | | | | | | |
| Permanent | | | | | | |
| 13609 | Supv Program Specialist | 0 | 0 | 0 | 2 | 2 |
| 13865 | Office Assistant II | 2 | 0 | 2 | 7 | 5 |
| 13866 | Office Assistant III | 0 | 0 | 0 | 3 | 3 |
| 13964 | Administrative Secretary II | 1 | 0 | 1 | 2 | 1 |
| 15912 | Accounting Assistant II | 0 | 0 | 0 | 0 | 0 |
| 15916 | Accounting Technician II | 2 | 1 | 3 | 3 | 0 |
| 37566 | Program Coordinator II | 3 | 0 | 3 | 3 | 0 |
| 57726 | Social Services Assistant | 0 | 0 | 0 | 1 | 1 |
| 57792 | Community Services Assistant | 2 | 0 | 2 | 2 | 0 |
| 73490 | Program Director | 0 | 0 | 0 | 0 | 0 |
| 74106 | Administrative Services Analyst II | 0 | 0 | 0 | 0 | 0 |
| 74113 | Administrative Services Manager II | 1 | 0 | 1 | 1 | 0 |
| 74127 | Sr Administrative Analyst (D) | 0 | 0 | 0 | 1 | 1 |
| 74152 | Community Program Specialist II | 0 | 0 | 0 | 5 | 5 |
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 1 | 0 |
| 74233 | Public Information Specialist | 1 | 0 | 1 | 1 | 0 |
| 74286 | Deputy Director For CFC | 2 | 0 | 2 | 2 | 0 |
| 74292 | Executive Director For CFC | 1 | 0 | 1 | 1 | 0 |
| 74293 | Contracts & Grants Analyst | 4 | 0 | 4 | 4 | 0 |
| 74822 | Commission Coordinator | 1 | 0 | 1 | 1 | 0 |
| 77409 | Budget/Reimbursement Analyst | 0 | 0 | 0 | 0 | 0 |
| 77412 | Accountant II | 0 | 2 | 2 | 2 | 0 |
| 77413 | Sr Accountant | 0 | 0 | 0 | 0 | 0 |
| 77414 | Principal Accountant | 0 | 1 | 1 | 2 | 1 |
| 77499 | Fiscal Manager | 0 | 1 | 1 | 1 | 0 |
| 79819 | Program Specialist II | 13 | 2 | 15 | 15 | 0 |
| 79838 | Research Specialist II | 0 | 2 | 2 | 2 | 0 |
| 79883 | Regional Manager, Social Services | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 35 | 10 | 45 | 64 | 19 |
| 938001 - RCCFC - Agency Total | | 35 | 10 | 45 | 64 | 19 |
| 25800 - RC Children & Family Commission Total | | 35 | 10 | 45 | 64 | 19 |
| 33600 - CREST | | | | | | |
| 1200400000 - CREST | | | | | | |
| Permanent | | | | | | |
| 15915 | Accounting Technician I | 0 | 0 | 0 | 1 | 1 |
| 74106 | Administrative Services Analyst II | 0 | 0 | 0 | 1 | 1 |
| 74325 | Principal Deputy Accr | 0 | 0 | 0 | 0 | 0 |
| 77414 | Principal Accountant | 0 | 0 | 0 | 1 | 1 |
| 77443 | Sr Auditor/Appraiser | 1 | 0 | 1 | 1 | 0 |
| 86103 | IT Applications Developer III | 1 | 0 | 1 | 1 | 0 |
| 86110 | Business Process Analyst I | 1 | 1 | 2 | 2 | 0 |
| 86111 | Business Process Analyst II | 3 | 0 | 3 | 6 | 3 |
| 86117 | IT Business Systems Analyst III | 0 | 0 | 0 | 1 | 1 |
| 86118 | Business Process Manager | 1 | 0 | 1 | 1 | 0 |
| 86139 | IT Database Administrator III | 1 | 0 | 1 | 1 | 0 |
| 86141 | IT Officer II | 0 | 0 | 0 | 0 | 0 |
| 86143 | IT Officer I | 1 | 0 | 1 | 2 | 1 |
| 86164 | IT Systems Administrator II | 1 | 0 | 1 | 1 | 0 |
| 86165 | IT Systems Administrator III | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 11 | 1 | 12 | 20 | 8 |
| 1200400000 - CREST Total | | 11 | 1 | 12 | 20 | 8 |
| 1400100000 - Treasurer-Tax Collector | | | | | | |
| Permanent | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 85197 | Business Process Analyst III | 1 | 0 | 1 | 1 | 0 |
| 86110 | Business Process Analyst I | 1 | 0 | 1 | 1 | 0 |
| 86111 | Business Process Analyst II | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 1400100000 - Treasurer-Tax Collector Total | | 3 | 0 | 3 | 3 | 0 |
| 33600 - CREST Total | | 14 | 1 | 15 | 23 | 8 |
| 40050 - Riv University Health System | | | | | | |
| 4300100000 - RUHS | | | | | | |
| Permanent | | | | | | |
| 13260 | Medical Interpreter/Translator | 12 | 10 | 22 | 22 | 0 |
| 13401 | Admissions & Collections Clerk | 86 | 15 | 101 | 99 | (2) |
| 13403 | Hospital Admissions Supervisor | 0 | 1 | 1 | 1 | 0 |
| 13404 | Medical Unit Clerk | 62 | 13 | 75 | 75 | 0 |
| 13406 | Sr Admissions & Collections Clerk | 5 | 0 | 5 | 5 | 0 |
| 13407 | Clinical Document Improvement Specialist | 4 | 0 | 4 | 4 | 0 |
| 13409 | Asst Dir of Case Mgmt/Utilization Review | 2 | 0 | 2 | 3 | 1 |
| 13418 | Pharmacy Technician II | 54 | 5 | 59 | 60 | 1 |
| 13419 | Eligibility Services Clerk | 0 | 1 | 1 | 1 | 0 |
| 13420 | Sr Pharmacy Technician | 7 | 2 | 9 | 9 | 0 |
| 13425 | Supv Medical Transportation Technician | 1 | 0 | 1 | 1 | 0 |
| 13426 | Sr Medical Records Technician | 3 | 1 | 4 | 4 | 0 |
| 13427 | Quality Assurance Coordinator | 1 | 0 | 1 | 1 | 0 |
| 13428 | Medical Library Coordinator | 0 | 1 | 1 | 1 | 0 |
| 13431 | Messenger | 6 | 0 | 6 | 6 | 0 |
| 13432 | Supv Medical Records Technician | 1 | 2 | 3 | 3 | 0 |
| 13433 | Medical Transportation Technician | 24 | 0 | 24 | 24 | 0 |
| 13434 | Sr Medical Transportation Technician | 2 | 0 | 2 | 2 | 0 |
| 13449 | Medical Registrar | 1 | 3 | 4 | 4 | 0 |
| 13451 | Certified Medical Record Coder | 18 | 1 | 19 | 19 | 0 |
| 13452 | Supv Medical Records Coder | 1 | 0 | 1 | 1 | 0 |
| 13486 | Asst Medical Records Manager | 2 | 0 | 2 | 2 | 0 |
| 13488 | Medical Records Technician II | 40 | 8 | 48 | 48 | 0 |
| 13489 | Health Information Mgmt Coordinator | 1 | 0 | 1 | 1 | 0 |
| 13490 | RUHS Quality Assessment Manager | 0 | 3 | 3 | 3 | 0 |
| 13821 | Medical Transcriptionist II | 2 | 6 | 8 | 8 | 0 |
| 13823 | Supv Medical Transcriptionist | 1 | 0 | 1 | 1 | 0 |
| 13863 | Supv Telephone Operator | 0 | 0 | 0 | 1 | 1 |
| 13865 | Office Assistant II | 38 | 19 | 57 | 54 | (3) |
| 13866 | Office Assistant III | 44 | 19 | 63 | 63 | 0 |
| 13867 | Supv Office Assistant I | 3 | 1 | 4 | 4 | 0 |
| 13868 | Supv Office Assistant II | 1 | 1 | 2 | 2 | 0 |
| 13923 | Secretary I | 16 | 5 | 21 | 22 | 1 |
| 13924 | Secretary II | 17 | 2 | 19 | 19 | 0 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 13926 | Executive Assistant II | 0 | 2 | 2 | 2 | 0 |
| 13960 | Medical Staff Coordinator | 12 | 0 | 12 | 13 | 1 |
| 15312 | Revenue & Recovery Technician I | 7 | 1 | 8 | 9 | 1 |
| 15313 | Revenue & Recovery Technician II | 13 | 0 | 13 | 13 | 0 |
| 15315 | Revenue & Recovery Supervisor I | 1 | 0 | 1 | 1 | 0 |
| 15319 | RUHS Revenue Cycle Analyst II | 4 | 3 | 7 | 7 | 0 |
| 15808 | Buyer Assistant | 2 | 3 | 5 | 5 | 0 |
| 15811 | Buyer I | 3 | 0 | 3 | 3 | 0 |
| 15812 | Buyer II | 4 | 0 | 4 | 4 | 0 |
| 15821 | Support Services Supervisor | 3 | 0 | 3 | 3 | 0 |
| 15831 | Stock Clerk | 19 | 3 | 22 | 22 | 0 |
| 15833 | Storekeeper | 5 | 0 | 5 | 5 | 0 |
| 15834 | Supv Storekeeper | 1 | 0 | 1 | 1 | 0 |
| 15907 | Insurance Billing Supervisor II | 0 | 1 | 1 | 1 | 0 |
| 15908 | Insurance Billing Clerk | 13 | 4 | 17 | 17 | 0 |
| 15909 | Sr Insurance Billing Clerk | 2 | 0 | 2 | 2 | 0 |
| 15912 | Accounting Assistant II | 9 | 4 | 13 | 13 | 0 |
| 15913 | Sr Accounting Assistant | 6 | 3 | 9 | 9 | 0 |
| 15915 | Accounting Technician I | 1 | 2 | 3 | 3 | 0 |
| 15916 | Accounting Technician II | 3 | 1 | 4 | 4 | 0 |
| 37566 | Program Coordinator II | 1 | 1 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 54430 | Cooks Assistant | 1 | 3 | 4 | 4 | 0 |
| 54431 | Cook | 5 | 0 | 5 | 5 | 0 |
| 54432 | Sr Cook | 2 | 0 | 2 | 2 | 0 |
| 54433 | Supv Cook | 1 | 0 | 1 | 1 | 0 |
| 54451 | Food Service Worker | 22 | 1 | 23 | 23 | 0 |
| 54452 | Sr Food Service Worker | 26 | 0 | 26 | 26 | 0 |
| 54456 | Supv Food Service Worker | 4 | 0 | 4 | 4 | 0 |
| 54611 | Laundry Worker | 3 | 1 | 4 | 4 | 0 |
| 54614 | Laundry Supervisor | 0 | 1 | 1 | 0 | (1) |
| 57745 | Behavioral Health Specialist II | 9 | 10 | 19 | 19 | 0 |
| 57748 | Licensed Vocational Nurse II | 62 | 41 | 103 | 91 | (12) |
| 57755 | Dietetic Technician | 4 | 2 | 6 | 6 | 0 |
| 57758 | Surgical Technician | 39 | 10 | 49 | 48 | (1) |
| 57770 | Physical Therapist Assistant | 5 | 0 | 5 | 5 | 0 |
| 57771 | Medical Therapy Unit Aide | 4 | 1 | 5 | 5 | 0 |
| 57773 | Occupational Therapy Assistant | 1 | 0 | 1 | 1 | 0 |
| 57776 | Medical Assistant | 52 | 29 | 81 | 56 | (25) |
| 57777 | Emergency Department Technician | 5 | 1 | 6 | 6 | 0 |
| 57780 | Monitoring Technician | 17 | 2 | 19 | 19 | 0 |
| 57781 | Nursing Assistant | 123 | 12 | 135 | 135 | 0 |
| 57782 | Anesthesiology Technician | 4 | 2 | 6 | 6 | 0 |
| 57783 | Lead Anesthesiology Technician | 1 | 1 | 2 | 2 | 0 |
| 57791 | Ophthalmology Aide | 4 | 0 | 4 | 4 | 0 |
| 57792 | Community Services Assistant | 1 | 0 | 1 | 1 | 0 |
| 62141 | Gardener | 1 | 1 | 2 | 2 | 0 |
| 62142 | Grounds Crew Lead Worker | 1 | 0 | 1 | 1 | 0 |
| 62171 | Grounds Worker | 3 | 0 | 3 | 3 | 0 |
| 62201 | Access Control Technician | 2 | 0 | 2 | 2 | 0 |
| 62221 | Maintenance Carpenter | 2 | 0 | 2 | 2 | 0 |
| 62231 | Maintenance Electrician | 3 | 0 | 3 | 3 | 0 |
| 62251 | Maintenance Painter | 3 | 0 | 3 | 3 | 0 |
| 62271 | Maintenance Plumber | 2 | 0 | 2 | 2 | 0 |
| 62340 | Lead Housekeeper | 5 | 2 | 7 | 8 | 1 |
| 62341 | Housekeeper | 93 | 15 | 108 | 108 | 0 |
| 62344 | Hospital Environmental Services Supv | 3 | 1 | 4 | 4 | 0 |
| 62345 | Hospital Environmental Services Manager | 1 | 0 | 1 | 1 | 0 |
| 62346 | Asst Hospital Environmental Services Mgr | 1 | 0 | 1 | 1 | 0 |
| 62711 | Air Conditioning Mechanic | 3 | 0 | 3 | 3 | 0 |
| 62735 | Maintenance Mechanic | 9 | 1 | 10 | 10 | 0 |
| 62750 | Supv Stationary Engineer | 1 | 0 | 1 | 1 | 0 |
| 62751 | Stationary Engineer | 6 | 3 | 9 | 9 | 0 |
| 62762 | RRCMC Maintenance Project Planner | 1 | 0 | 1 | 1 | 0 |
| 62769 | Hospital Plant Operations Manager | 1 | 0 | 1 | 1 | 0 |
| 62771 | Building Maintenance Supervisor | 1 | 1 | 2 | 2 | 0 |
| 72901 | Hospital Patient Advocate | 1 | 0 | 1 | 1 | 0 |
| 73425 | Manager Rehabilitative Services | 1 | 0 | 1 | 1 | 0 |
| 73436 | Occupational Therapist II | 7 | 1 | 8 | 8 | 0 |
| 73446 | Physical Therapist II | 10 | 2 | 12 | 12 | 0 |
| 73456 | Speech-Language Pathologist | 4 | 0 | 4 | 4 | 0 |
| 73461 | Recreation Therapist | 0 | 1 | 1 | 1 | 0 |
| 73466 | Sr Therapist | 2 | 0 | 2 | 2 | 0 |
| 73467 | Supv Therapist | 0 | 1 | 1 | 1 | 0 |
| 73476 | Exercise Physiologist | 1 | 0 | 1 | 1 | 0 |
| 73608 | Sr Clinical Pharmacist | 11 | 2 | 13 | 13 | 0 |
| 73614 | Asst Pharmacy Director | 2 | 0 | 2 | 2 | 0 |
| 73615 | Pharmacy Director | 1 | 1 | 2 | 2 | 0 |
| 73616 | Clinical Pharmacist | 46 | 4 | 50 | 51 | 1 |
| 73623 | Pharmacy Resident - 1st Yr-E | 3 | 0 | 3 | 3 | 0 |
| 73630 | Pharmacy Resident - 2nd Yr-E | 1 | 17 | 18 | 18 | 0 |
| 73759 | Manager of Inpatient Nursing Services | 1 | 6 | 7 | 7 | 0 |
| 73804 | Physician IV | 22 | 17 | 39 | 39 | 0 |
| 73834 | Supv Research Specialist | 0 | 1 | 1 | 1 | 0 |
| 73856 | Resident Physician & Surgeon - 3rd Yr-E | 39 | 23 | 62 | 62 | 0 |
| 73857 | Resident Physician & Surgeon - 4th Yr-E | 17 | 1 | 18 | 18 | 0 |
| 73858 | Resident Physician & Surgeon - 5th Yr-E | 36 | 10 | 46 | 46 | 0 |
| 73860 | Resident Physician & Surgeon - 7th Yr-E | 25 | 6 | 31 | 31 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 73861 | Asst Medical Program Director II | 26 | 17 | 43 | 43 | 0 |
| 73862 | Medical Program Director | 6 | 0 | 6 | 6 | 0 |
| 73863 | Director of Population Health | 1 | 0 | 1 | 1 | 0 |
| 73866 | Medical Staff Services Manager | 3 | 0 | 3 | 3 | 0 |
| 73867 | Medical Center Comptroller | 1 | 0 | 1 | 1 | 0 |
| 73868 | Asst County Exec Officer - Health System | 1 | 0 | 1 | 1 | 0 |
| 73871 | Executive Director, Revenue Cycle | 0 | 1 | 1 | 1 | 0 |
| 73872 | Exec Dir, RUHS Ambulatory Care Services | 0 | 1 | 1 | 1 | 0 |
| 73873 | Associate Medical Officer | 3 | 0 | 3 | 3 | 0 |
| 73875 | Sar Program Manager | 1 | 0 | 1 | 1 | 0 |
| 73876 | Trauma Program Manager | 0 | 1 | 1 | 1 | 0 |
| 73885 | Chief of Medical Specialty | 0 | 4 | 4 | 4 | 0 |
| 73886 | Chief Medical Officer | 1 | 0 | 1 | 1 | 0 |
| 73887 | Chf Med Svcs, RCRMC Child Abuse/Neglect | 1 | 0 | 1 | 1 | 0 |
| 73897 | Executive Director, RUHS | 10 | 1 | 11 | 11 | 0 |
| 73900 | RUHS Managing Psychologist - PC & RP | 0 | 2 | 2 | 2 | 0 |
| 73922 | Clinical Nurse Specialist | 3 | 1 | 4 | 4 | 0 |
| 73923 | Nurse Manager | 2 | 2 | 4 | 4 | 0 |
| 73925 | House Supervisor | 7 | 0 | 7 | 7 | 0 |
| 73945 | Director of Professional Education | 1 | 0 | 1 | 1 | 0 |
| 73956 | Communicable Diseases Specialist | 1 | 0 | 1 | 1 | 0 |
| 73966 | Director of Nursing Services | 18 | 7 | 25 | 26 | 1 |
| 73968 | Chief Nursing Officer | 1 | 0 | 1 | 1 | 0 |
| 73976 | Physician Assistant III | 2 | 1 | 3 | 3 | 0 |
| 73978 | Physician Assistant Fellowship | 1 | 1 | 2 | 2 | 0 |
| 73979 | Clinical Admin of Nursing Services II | 2 | 1 | 3 | 3 | 0 |
| 73998 | Patient Services Coordinator | 28 | 7 | 35 | 30 | (5) |
| 74022 | Clinical Informatics Officer | 1 | 0 | 1 | 1 | 0 |
| 74026 | Asst Nurse Manager - MC/CHC | 37 | 20 | 57 | 57 | 0 |
| 74029 | Nursing Education Instructor - Spc-T3 | 7 | 5 | 12 | 12 | 0 |
| 74032 | Nurse Practitioner III - Rcrmc | 5 | 3 | 8 | 8 | 0 |
| 74033 | Nurse Practitioner III - Spc-T1 | 4 | 2 | 6 | 6 | 0 |
| 74035 | Pre Hospital Liaison Nurse - Spc-T1 | 1 | 0 | 1 | 1 | 0 |
| 74043 | REGISTERED NURSE II - MC/CHC | 0 | 1 | 1 | 1 | 0 |
| 74047 | REGISTERED NURSE III - MC/CHC | 984 | 156 | 1140 | 1,130 | (10) |
| 74057 | Nurse Coordinator | 24 | 3 | 27 | 26 | (1) |
| 74058 | Decision Support System Specialist | 1 | 0 | 1 | 1 | 0 |
| 74061 | Health System Nurse Case Manager II | 10 | 6 | 16 | 16 | 0 |
| 74068 | Integrated Care Manager | 1 | 0 | 1 | 1 | 0 |
| 74071 | Clinical Admin of Nursing Services I | 0 | 1 | 1 | 1 | 0 |
| 74072 | Dir of Operating Room Services | 0 | 1 | 1 | 1 | 0 |
| 74074 | Dir of Ambulatory Care Operations | 2 | 0 | 2 | 2 | 0 |
| 74075 | Healthcare Administrative Manager | 1 | 0 | 1 | 1 | 0 |
| 74076 | Healthcare Assistant Administrative Mgr | 1 | 1 | 2 | 2 | 0 |
| 74077 | RUHS Contracts, Purchasing & Matl Mgr | 4 | 1 | 5 | 5 | 0 |
| 74078 | Community Relations Coordinator | 1 | 1 | 2 | 2 | 0 |
| 74079 | Community Relations Manager | 0 | 1 | 1 | 1 | 0 |
| 74081 | Decision Support System Analyst | 4 | 2 | 6 | 6 | 0 |
| 74082 | Decision Support System Manager | 1 | 1 | 2 | 2 | 0 |
| 74085 | RUHS P & S Excellence Program Admin | 0 | 2 | 2 | 2 | 0 |
| 74086 | Development Officer | 1 | 0 | 1 | 1 | 0 |
| 74092 | Marketing Director Health Systems | 0 | 1 | 1 | 1 | 0 |
| 74095 | RUHS Foundation Executive Director | 1 | 0 | 1 | 1 | 0 |
| 74103 | Asst Hospital Administrator II | 1 | 0 | 1 | 1 | 0 |
| 74106 | Administrative Services Analyst II | 11 | 8 | 19 | 19 | 0 |
| 74107 | Program Coordinator I | 1 | 1 | 2 | 2 | 0 |
| 74113 | Administrative Services Manager II | 1 | 6 | 7 | 7 | 0 |
| 74114 | Administrative Services Assistant | 5 | 2 | 7 | 7 | 0 |
| 74127 | Sr Administrative Analyst (D) | 0 | 1 | 1 | 1 | 0 |
| 74135 | RUHS-MC Chief Operating Officer | 1 | 0 | 1 | 1 | 0 |
| 74139 | RUHS-MC Chief Finance Officer | 1 | 0 | 1 | 1 | 0 |
| 74191 | Administrative Services Manager I | 4 | 3 | 7 | 7 | 0 |
| 74199 | Administrative Services Supervisor | 2 | 5 | 7 | 7 | 0 |
| 74211 | Hospital Budget Reimbursement Officer | 0 | 1 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 11 | 2 | 13 | 13 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74234 | Sr Public Info Specialist | 0 | 1 | 1 | 1 | 0 |
| 74250 | RUHS-MC Chief Executive Officer | 1 | 0 | 1 | 1 | 0 |
| 74273 | Administrative Services Manager III | 1 | 1 | 2 | 3 | 1 |
| 74300 | Medical Center CIO | 2 | 0 | 2 | 2 | 0 |
| 74302 | Chief Clinical Integration Officer | 3 | 1 | 4 | 4 | 0 |
| 74305 | Clinical Integration Analyst | 7 | 0 | 7 | 7 | 0 |
| 74306 | RUHS Dir, Innovation Or Intergrat Netwrk | 1 | 0 | 1 | 1 | 0 |
| 74307 | Sr Director of Development | 0 | 1 | 1 | 1 | 0 |
| 74308 | Director of Development | 0 | 1 | 1 | 1 | 0 |
| 74310 | Graduate Medical Education Prog Coord I | 1 | 0 | 1 | 1 | 0 |
| 74314 | Clinical Integration Supervisor | 2 | 1 | 3 | 3 | 0 |
| 74452 | Asst Marketing Director, Health Systems | 1 | 0 | 1 | 1 | 0 |
| 76399 | Director of Health Information | 0 | 1 | 1 | 1 | 0 |
| 77270 | Information Security Analyst III | 1 | 1 | 2 | 2 | 0 |
| 77406 | RUHS Compliance Program Manager | 2 | 2 | 4 | 4 | 0 |
| 77409 | Budget/Reimbursement Analyst | 1 | 1 | 2 | 2 | 0 |
| 77412 | Accountant II | 5 | 0 | 5 | 5 | 0 |
| 77413 | Sr Accountant | 0 | 1 | 1 | 1 | 0 |
| 77414 | Principal Accountant | 2 | 0 | 2 | 2 | 0 |
| 77416 | Supv Accountant | 1 | 0 | 1 | 1 | 0 |
| 77450 | Asst Dir Patient Access/Patient Bus Svcs | 5 | 0 | 5 | 5 | 0 |
| 77467 | Dir of Patient Access/Patient Bus Svcs | 2 | 0 | 2 | 2 | 0 |
| 77468 | Policy Program Administrator | 1 | 0 | 1 | 1 | 0 |
| 77493 | Patient Access Or Patient Bus Svcs Supv | 8 | 0 | 8 | 8 | 0 |
| 77495 | Medical Center Business Development Dir | 0 | 1 | 1 | 1 | 0 |
| 77499 | Fiscal Manager | 0 | 1 | 1 | 1 | 0 |
| 78312 | Dietitian II | 11 | 1 | 12 | 12 | 0 |
| 78314 | Supv Dietitian | 1 | 1 | 2 | 2 | 0 |
| 78335 | Asst Dir Hospital Food & Nutrition Svcs | 3 | 0 | 3 | 3 | 0 |
| 78350 | Dir of Hospital Food & Nutrition Svcs | 1 | 0 | 1 | 1 | 0 |
| 78752 | Infection Control Manager | 1 | 0 | 1 | 1 | 0 |
| 78758 | Infection Preventionist I | 0 | 1 | 1 | 1 | 0 |
| 78759 | Infection Preventionist II | 2 | 0 | 2 | 2 | 0 |
| 78760 | Infection Preventionist III | 3 | 1 | 4 | 4 | 0 |
| 79715 | Sr Clinical Psychologist | 0 | 2 | 2 | 2 | 0 |
| 79717 | Behavioral Health Services Supervisor | 0 | 2 | 2 | 2 | 0 |
| 79735 | Chaplain | 0 | 1 | 1 | 1 | 0 |
| 79742 | Clinical Therapist II | 8 | 9 | 17 | 17 | 0 |
| 79781 | Volunteer Services Coordinator | 1 | 0 | 1 | 1 | 0 |
| 79810 | Social Services Practitioner III | 15 | 5 | 20 | 20 | 0 |
| 79835 | Healthcare Social Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 79836 | RUHS Social Services Director | 1 | 1 | 2 | 2 | 0 |
| 79837 | Research Specialist I | 2 | 0 | 2 | 2 | 0 |
| 79838 | Research Specialist II | 2 | 0 | 2 | 2 | 0 |
| 79856 | Credentialed Trainer | 12 | 0 | 12 | 12 | 0 |
| 86111 | Business Process Analyst II | 2 | 0 | 2 | 2 | 0 |
| 86113 | IT Business Systems Analyst I | 1 | 0 | 1 | 1 | 0 |
| 86115 | IT Business Systems Analyst II | 4 | 4 | 8 | 8 | 0 |
| 86117 | IT Business Systems Analyst III | 14 | 1 | 15 | 15 | 0 |
| 86118 | Business Process Manager | 0 | 1 | 1 | 1 | 0 |
| 86119 | IT Supv Business Systems Analyst | 4 | 1 | 5 | 5 | 0 |
| 86124 | IT Communications Analyst III | 0 | 3 | 3 | 3 | 0 |
| 86131 | IT Communications Technician III | 3 | 0 | 3 | 3 | 0 |
| 86135 | IT Supv Communications Technician | 1 | 0 | 1 | 1 | 0 |
| 86139 | IT Database Administrator III | 2 | 0 | 2 | 2 | 0 |
| 86164 | IT Systems Administrator II | 3 | 1 | 4 | 4 | 0 |
| 86165 | IT Systems Administrator III | 4 | 0 | 4 | 4 | 0 |
| 86174 | IT Systems Operator II | 1 | 0 | 1 | 1 | 0 |
| 86175 | IT Systems Operator III | 3 | 0 | 3 | 3 | 0 |
| 86183 | IT User Support Technician II | 15 | 1 | 16 | 16 | 0 |
| 86185 | IT User Support Technician III | 6 | 2 | 8 | 8 | 0 |
| 86187 | IT Supv User Support Technician | 3 | 0 | 3 | 3 | 0 |
| 86247 | IT Manager I | 0 | 1 | 1 | 1 | 0 |
| 86215 | IT Manager II | 1 | 2 | 3 | 3 | 0 |
| 86216 | IT Manager III | 1 | 1 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 86217 | IT Manager IV | 1 | 0 | 1 | 1 | 0 |
| 92754 | Marketing, Media & Communications Coord | 1 | 1 | 2 | 2 | 0 |
| 97351 | Medical Electronics Technician | 5 | 0 | 5 | 5 | 0 |
| 97355 | Sr Medical Electronics Technician | 1 | 0 | 1 | 1 | 0 |
| 98536 | Pathology Aide | 2 | 0 | 2 | 2 | 0 |
| 98537 | Histology Technician | 2 | 0 | 2 | 2 | 0 |
| 98546 | Clinical Lab Assistant | 21 | 0 | 21 | 21 | 0 |
| 98548 | Sr Clinical Lab Assistant | 2 | 0 | 2 | 2 | 0 |
| 98561 | Hospital Supply Technician | 3 | 5 | 8 | 8 | 0 |
| 98567 | Sterile Processing Technician II | 15 | 3 | 18 | 17 | (1) |
| 98568 | Sr Sterile Processing Technician | 5 | 0 | 5 | 6 | 1 |
| 98712 | Clinical Lab Scientist II | 17 | 5 | 22 | 22 | 0 |
| 98713 | Sr Clinical Lab Scientist | 4 | 1 | 5 | 5 | 0 |
| 98714 | Chief Clinical Lab Scientist | 0 | 1 | 1 | 1 | 0 |
| 98715 | Clinical Lab Scientist - Q.C. | 2 | 0 | 2 | 2 | 0 |
| 98718 | PET/CT Technologist | 2 | 0 | 2 | 2 | 0 |
| 98724 | Radiologic Technologist II | 15 | 2 | 17 | 17 | 0 |
| 98725 | Sr Radiologic Technologist | 1 | 0 | 1 | 1 | 0 |
| 98726 | Radiologic Technologist Supervisor | 1 | 0 | 1 | 1 | 0 |
| 98727 | PACS Administrator | 2 | 0 | 2 | 2 | 0 |
| 98731 | Cytotechnologist | 1 | 0 | 1 | 1 | 0 |
| 98734 | Radiologic Specialist II | 40 | 2 | 42 | 42 | 0 |
| 98736 | Radiologic Specialist Supervisor | 5 | 1 | 6 | 7 | 1 |
| 98740 | Cardiac Sonographer | 3 | 1 | 4 | 4 | 0 |
| 98741 | Electrocardiograph Technician | 2 | 1 | 3 | 4 | 1 |
| 98754 | Supv Respiratory Care Practitioner | 6 | 0 | 6 | 6 | 0 |
| 98755 | Cardiopulmonary Services Manager | 1 | 0 | 1 | 1 | 0 |
| 98756 | Asst Chief of Respiratory Therapy | 1 | 0 | 1 | 1 | 0 |
| 98757 | Respiratory Care Practitioner II, Reg | 42 | 3 | 45 | 45 | 0 |
| 98761 | Electroencephalographic Tech, Reg | 1 | 2 | 3 | 3 | 0 |
| 98789 | Orthopedic Technician | 3 | 0 | 3 | 3 | 0 |
| 98790 | Sr Orthopedic Technician | 1 | 0 | 1 | 1 | 0 |
| 98796 | Diagnostic Services Supervisor | 0 | 1 | 1 | 1 | 0 |
| 98797 | Director of Diagnostic Imaging Services | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 2969 | 750 | 3719 | 3671 | (48) |
| 4300100000 - RUHS Total | | 2969 | 750 | 3719 | 3671 | (48) |
| 40050 - Riv University Health System Total | | 2969 | 750 | 3719 | 3671 | (48) |
| 40090 - RUHS-FQHC Health Care Clinics | | | | | | |
| 4300600000 - RUHS-Community Health Clinics | | | | | | |
| Permanent | | | | | | |
| 13401 | Admissions & Collections Clerk | 71 | 12 | 83 | 83 | 0 |
| 13418 | Pharmacy Technician II | 3 | 1 | 4 | 4 | 0 |
| 13426 | Sr Medical Records Technician | 1 | 0 | 1 | 1 | 0 |
| 13427 | Quality Assurance Coordinator | 1 | 0 | 1 | 1 | 0 |
| 13451 | Certified Medical Record Coder | 0 | 1 | 1 | 1 | 0 |
| 13865 | Office Assistant II | 18 | 11 | 29 | 29 | 0 |
| 13866 | Office Assistant III | 1 | 3 | 4 | 4 | 0 |
| 13868 | Supv Office Assistant II | 1 | 0 | 1 | 1 | 0 |
| 13923 | Secretary I | 0 | 2 | 2 | 2 | 0 |
| 13924 | Secretary II | 2 | 1 | 3 | 3 | 0 |
| 13960 | Medical Staff Coordinator | 0 | 0 | 0 | 0 | 0 |
| 15312 | Revenue & Recovery Technician I | 4 | 0 | 4 | 4 | 0 |
| 15313 | Revenue & Recovery Technician II | 1 | 0 | 1 | 1 | 0 |
| 15317 | Revenue & Recovery Supervisor II | 0 | 1 | 1 | 1 | 0 |
| 15908 | Insurance Billing Clerk | 3 | 0 | 3 | 3 | 0 |
| 15912 | Accounting Assistant II | 0 | 0 | 0 | 0 | 0 |
| 15916 | Accounting Technician II | 0 | 0 | 0 | 0 | 0 |
| 15922 | Eligibility Specialist II | 0 | 0 | 0 | 0 | 0 |
| 57731 | Dental Assistant | 3 | 6 | 9 | 9 | 0 |
| 57745 | Behavioral Health Specialist II | 0 | 1 | 1 | 1 | 0 |
| 57748 | Licensed Vocational Nurse II | 60 | 28 | 88 | 89 | 1 |
| 57749 | Licensed Vocational Nurse III | 8 | 0 | 8 | 7 | (1) |
| 57776 | Medical Assistant | 110 | 20 | 130 | 130 | 0 |
| 57792 | Community Services Assistant | 8 | 5 | 13 | 13 | 0 |
| 62340 | Lead Housekeeper | 7 | 0 | 7 | 7 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 62341 | Housekeeper | 13 | 2 | 15 | 15 | 0 |
| 72901 | Hospital Patient Advocate | 1 | 0 | 1 | 1 | 0 |
| 73470 | Community Dental Hygienist | 0 | 1 | 1 | 1 | 0 |
| 73616 | Clinical Pharmacist | 3 | 1 | 4 | 4 | 0 |
| 73790 | Nurse Practitioner III - Desert | 4 | 0 | 4 | 4 | 0 |
| 73794 | Physician IV - Desert | 2 | 2 | 4 | 4 | 0 |
| 73797 | Physician Assistant III - Desert | 1 | 1 | 2 | 2 | 0 |
| 73802 | Physician II | 0 | 0 | 0 | 3 | 3 |
| 73803 | Physician III | 0 | 0 | 0 | 3 | 3 |
| 73804 | Physician IV | 23 | 6 | 29 | 23 | (6) |
| 73819 | Staff Psychiatrist IV | 0 | 12 | 12 | 12 | 0 |
| 73847 | Asst Medical Program Director I | 0 | 1 | 1 | 1 | 0 |
| 73861 | Asst Medical Program Director II | 7 | 3 | 10 | 10 | 0 |
| 73862 | Medical Program Director | 1 | 4 | 5 | 5 | 0 |
| 73867 | Medical Center Comptroller | 0 | 0 | 0 | 0 | 0 |
| 73872 | Exec Dir, RUHS Ambulatory Care Services | 0 | 0 | 0 | 0 | 0 |
| 73873 | Associate Medical Officer | 2 | 0 | 2 | 2 | 0 |
| 73877 | Dentist | 0 | 4 | 4 | 4 | 0 |
| 73878 | Chief of Dentistry | 1 | 0 | 1 | 1 | 0 |
| 73885 | Chief of Medical Specialty | 0 | 0 | 0 | 0 | 0 |
| 73898 | CEO-RUHS, Community Health Center | 0 | 0 | 0 | 0 | 0 |
| 73900 | RUHS Managing Psychologist - PC & RP | 1 | 0 | 1 | 1 | 0 |
| 73923 | Nurse Manager | 1 | 1 | 2 | 2 | 0 |
| 73945 | Director of Professional Education | 0 | 1 | 1 | 1 | 0 |
| 73966 | Director of Nursing Services | 1 | 0 | 1 | 1 | 0 |
| 73974 | Physician Assistant II | 0 | 1 | 1 | 1 | 0 |
| 73976 | Physician Assistant III | 4 | 2 | 6 | 6 | 0 |
| 73980 | Nurse Practitioner I | 0 | 0 | 0 | 1 | 1 |
| 73982 | Nurse Practitioner II | 0 | 0 | 0 | 3 | 3 |
| 73984 | Nurse Practitioner III | 7 | 3 | 10 | 6 | (4) |
| 73998 | Patient Services Coordinator | 15 | 3 | 18 | 18 | 0 |
| 74036 | Registered Nurse I | 0 | 0 | 0 | 2 | 2 |
| 74040 | Registered Nurse II | 0 | 0 | 0 | 3 | 3 |
| 74044 | Registered Nurse III | 0 | 0 | 0 | 20 | 20 |
| 74052 | Registered Nurse V | 0 | 0 | 0 | 8 | 8 |
| 74053 | Registered Nurse V - Spc-T1 | 0 | 0 | 0 | 2 | 2 |
| 74057 | Nurse Coordinator | 6 | 9 | 15 | 15 | 0 |
| 74074 | Dir of Ambulatory Care Operations | 1 | 0 | 1 | 1 | 0 |
| 74075 | Healthcare Administrative Manager | 1 | 1 | 2 | 2 | 0 |
| 74076 | Healthcare Assistant Administrative Mgr | 12 | 1 | 13 | 13 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74113 | Administrative Services Manager II | 1 | 0 | 1 | 1 | 0 |
| 74114 | Administrative Services Assistant | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 1 | 0 |
| 74047 | Registered Nurse III - MC/CHC | 20 | 15 | 35 | 0 | (35) |
| 76398 | RUHS Compliance & County Privacy Officer | 0 | 0 | 0 | 0 | 0 |
| 77412 | Accountant II | 0 | 0 | 0 | 0 | 0 |
| 77413 | Sr Accountant | 0 | 0 | 0 | 0 | 0 |
| 77467 | Dir of Patient Access/Patient Bus Svcs | 1 | 0 | 1 | 1 | 0 |
| 78312 | Dietitian II | 3 | 1 | 4 | 4 | 0 |
| 78345 | Nutritionist | 0 | 2 | 2 | 2 | 0 |
| 79715 | Sr Clinical Psychologist | 0 | 0 | 0 | 0 | 0 |
| 79742 | Clinical Therapist II | 14 | 11 | 25 | 25 | 0 |
| 98724 | Radiologic Technologist II | 3 | 0 | 3 | 3 | 0 |
| 98734 | Radiologic Specialist II | 4 | 1 | 5 | 5 | 0 |
| 98789 | Orthopedic Technician | 0 | 2 | 2 | 2 | 0 |
| Permanent Total | | 458 | 183 | 641 | 641 | 0 |
| 4300600000 - RUHS-Community Health Clinics Total | | 458 | 183 | 641 | 641 | 0 |
| 40090 - RUHS-FQHC Health Care Clinics Total | | 458 | 183 | 641 | 641 | 0 |
| 40200 - Waste Disposal Enterprise | | | | | | |
| 4500100000 - Department of Waste Resources | | | | | | |
| Permanent | | | | | | |
| 13325 | Gate Services Assistant | 12 | 5 | 17 | 17 | 0 |
| 13326 | Sr Gate Services Assistant | 2 | 0 | 2 | 4 | 2 |
| 13327 | Gate Fee Program Supervisor | 1 | 0 | 1 | 2 | 1 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 13417 | Fleet Services Assistant | 1 | 0 | 1 | 1 | 0 |
| 13866 | Office Assistant III | 3 | 0 | 3 | 3 | 0 |
| 13867 | Supv Office Assistant I | 1 | 0 | 1 | 1 | 0 |
| 13923 | Secretary I | 0 | 0 | 0 | 0 | 0 |
| 13925 | Executive Assistant I | 1 | 1 | 2 | 1 | (1) |
| 15808 | Buyer Assistant | 1 | 0 | 1 | 1 | 0 |
| 15811 | Buyer I | 1 | 0 | 1 | 1 | 0 |
| 15812 | Buyer II | 1 | 0 | 1 | 1 | 0 |
| 15824 | Equipment Parts Helper | 1 | 0 | 1 | 1 | 0 |
| 15825 | Equipment Parts Storekeeper | 0 | 1 | 1 | 1 | 0 |
| 15828 | Warehouse Supervisor | 1 | 0 | 1 | 1 | 0 |
| 15911 | Accounting Assistant I | 1 | 0 | 1 | 1 | 0 |
| 15912 | Accounting Assistant II | 3 | 0 | 3 | 3 | 0 |
| 15913 | Sr Accounting Assistant | 3 | 1 | 4 | 4 | 0 |
| 15915 | Accounting Technician I | 0 | 0 | 0 | 0 | 0 |
| 15916 | Accounting Technician II | 2 | 0 | 2 | 2 | 0 |
| 62251 | Maintenance Painter | 2 | 0 | 2 | 2 | 0 |
| 62901 | Mechanics Helper | 0 | 1 | 1 | 1 | 0 |
| 62920 | Equipment Maintenance Worker | 4 | 2 | 6 | 6 | 0 |
| 62951 | Garage Attendant | 1 | 0 | 1 | 1 | 0 |
| 66406 | Automotive Mechanic I | 1 | 0 | 1 | 1 | 0 |
| 66411 | Automotive Mechanic II | 2 | 0 | 2 | 2 | 0 |
| 66413 | Equipment Service Supervisor | 1 | 0 | 1 | 1 | 0 |
| 66415 | Automotive Service Supervisor | 1 | 0 | 1 | 1 | 0 |
| 66441 | Truck Mechanic | 3 | 0 | 3 | 3 | 0 |
| 66450 | Heavy Equipment Mechanic - Waste | 2 | 0 | 2 | 2 | 0 |
| 66451 | Heavy Equipment Mechanic | 0 | 0 | 0 | 0 | 0 |
| 66455 | Sr Heavy Equipment Mechanic | 0 | 0 | 0 | 0 | 0 |
| 66456 | Sr Heavy Equipment Mechanic - Waste | 3 | 0 | 3 | 3 | 0 |
| 66502 | Crew Lead Worker | 19 | 0 | 19 | 23 | 4 |
| 66507 | Operations & Maintenance Supervisor | 13 | 2 | 15 | 15 | 0 |
| 66512 | Equipment Operator II | 22 | 5 | 27 | 27 | 0 |
| 66513 | Sr Equipment Operator | 3 | 5 | 8 | 8 | 0 |
| 66529 | Maintenance & Construction Worker | 25 | 11 | 36 | 36 | 0 |
| 66570 | Recycling Specialist I | 0 | 2 | 2 | 2 | 0 |
| 66571 | Recycling Specialist II | 2 | 1 | 3 | 3 | 0 |
| 66575 | Landfill Safety Monitor | 8 | 2 | 10 | 10 | 0 |
| 66578 | Waste Management Projects Supervisor | 1 | 0 | 1 | 1 | 0 |
| 73561 | Hazardous Waste Inspector I | 1 | 1 | 2 | 2 | 0 |
| 73562 | Hazardous Waste Inspector II | 5 | 1 | 6 | 6 | 0 |
| 73563 | Sr Hazardous Waste Inspector | 3 | 0 | 3 | 3 | 0 |
| 74105 | Administrative Services Analyst I | 2 | 0 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 0 | 1 | 1 | 1 | 0 |
| 74113 | Administrative Services Manager II | 0 | 0 | 0 | 0 | 0 |
| 74114 | Administrative Services Assistant | 2 | 1 | 3 | 3 | 0 |
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 1 | 0 |
| 74198 | Waste Management Program Coordinator | 5 | 1 | 6 | 6 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| 74208 | Waste Management Program Administrator | 1 | 0 | 1 | 1 | 0 |
| 74213 | Administrative Services Officer | 1 | 0 | 1 | 1 | 0 |
| 74233 | Public Information Specialist | 1 | 0 | 1 | 1 | 0 |
| 74806 | Urban/Regional Planner IV | 2 | 0 | 2 | 2 | 0 |
| 74809 | Principal Planner | 0 | 1 | 1 | 0 | (1) |
| 74813 | Planning Division Manager | 1 | 0 | 1 | 1 | 0 |
| 74999 | Commercial & Heavy Equip Training Off | 2 | 0 | 2 | 2 | 0 |
| 76420 | Junior Engineer | 1 | 2 | 3 | 3 | 0 |
| 76421 | Asst Engineer | 4 | 0 | 4 | 4 | 0 |
| 76422 | Asst Civil Engineer | 3 | 0 | 3 | 3 | 0 |
| 76423 | Associate Engineer | 1 | 0 | 1 | 1 | 0 |
| 76424 | Associate Civil Engineer | 1 | 3 | 4 | 4 | 0 |
| 76425 | Sr Civil Engineer | 5 | 1 | 6 | 6 | 0 |
| 76441 | Waste Management Principal Engineer | 2 | 0 | 2 | 2 | 0 |
| 76476 | Public Works Gov'T Affairs Officer | 1 | 0 | 1 | 1 | 0 |
| 76478 | Asst Chief Waste Management Engineer | 1 | 0 | 1 | 1 | 0 |
| 76611 | Asst General Manager | 1 | 0 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 77410 | Accountant Trainee | 0 | 0 | 0 | 0 | 0 |
| 77412 | Accountant II | 1 | 0 | 1 | 1 | 0 |
| 77414 | Principal Accountant | 1 | 0 | 1 | 1 | 0 |
| 79781 | Volunteer Services Coordinator | 1 | 0 | 1 | 1 | 0 |
| 79785 | Volunteer Services Program Manager | 0 | 0 | 0 | 1 | 1 |
| 79881 | Training Officer | 0 | 0 | 0 | 0 | 0 |
| 97421 | Engineering Aide | 1 | 1 | 2 | 2 | 0 |
| 97431 | Engineering Technician I | 0 | 4 | 4 | 4 | 0 |
| 97432 | Engineering Technician II | 8 | 0 | 8 | 9 | 1 |
| 97433 | Sr Engineering Technician | 6 | 0 | 6 | 6 | 0 |
| Permanent Total | | 214 | 56 | 270 | 277 | 7 |
| 4500100000 - Department of Waste Resources Total | | 214 | 56 | 270 | 277 | 7 |
| 40200 - Waste Disposal Enterprise Total | | 214 | 56 | 270 | 277 | 7 |
| 40250 - WRMD Operating | | | | | | |
| 943001 - WRMD Operating | | | | | | |
| Permanent | | | | | | |
| 15913 | Sr Accounting Assistant | 0 | 0 | 0 | 0 | 0 |
| 80000 | General Manager - Chief Engineer - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80002 | Principal Engineer - WRMD | 1 | 1 | 2 | 1 | (1) |
| 80009 | Asst Civil Engineer - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80010 | Associate Civil Engineer - WRMD | 0 | 0 | 0 | 0 | 0 |
| 80017 | Environmental Compliance Manager - WRMD | 1 | 1 | 2 | 2 | 0 |
| 80024 | Equipment Operator II - WRMD | 1 | 1 | 2 | 1 | (1) |
| 80034 | Recycling Specialist II - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80051 | Program Administrator - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80053 | Program Coordinator - WRMD | 0 | 0 | 0 | 0 | 0 |
| 80058 | Operations & Maintenance Supervisor-WRMD | 1 | 0 | 1 | 1 | 0 |
| 80060 | Sr Engineering Technician - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80064 | Asst Engineer - WRMD | 1 | 0 | 1 | 1 | 0 |
| 80070 | Accounting Assistant II - WRMD | 0 | 0 | 0 | 0 | 0 |
| 80071 | Accounting Technician I - WRMD | 0 | 0 | 0 | 0 | 0 |
| 80093 | Principal Engineer Technician - WRMD | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 11 | 3 | 14 | 12 | (2) |
| 943001 - WRMD Operating Total | | 11 | 3 | 14 | 12 | (2) |
| 40250 - WRMD Operating Total | | 11 | 3 | 14 | 12 | (2) |
| 40600 - Housing Authority | | | | | | |
| 5600100000 - Housing Authority | | | | | | |
| Permanent | | | | | | |
| 13864 | Office Assistant I | 1 | | 1 | 1 | 0 |
| 13865 | Office Assistant II | 7 | 4 | 11 | 9 | (2) |
| 13866 | Office Assistant III | 1 | 1 | 2 | 1 | (1) |
| 15811 | Buyer I | | 1 | 1 | 0 | (1) |
| 15915 | Accounting Technician I | 1 | 1 | 2 | 2 | 0 |
| 15916 | Accounting Technician II | 2 | 2 | 4 | 2 | (2) |
| 62731 | Sr Building Maintenance Worker | 1 | | 1 | 1 | 0 |
| 62732 | Building Maintenance Superintendent | 1 | | 1 | 1 | 0 |
| 62771 | Building Maintenance Supervisor | | 1 | 1 | 0 | (1) |
| 66533 | Housing Authority Maintenance Worker (D) | 5 | 1 | 6 | 6 | 0 |
| 74183 | Development Specialist I | 2 | 1 | 3 | 2 | (1) |
| 74184 | Development Specialist II | 3 | | 3 | 3 | 0 |
| 74185 | Development Specialist III | | 2 | 2 | 0 | (2) |
| 74186 | Sr Development Specialist | 7 | 4 | 11 | 10 | (1) |
| 74199 | Administrative Services Supervisor | 1 | | 1 | 1 | 0 |
| 74221 | Principal Development Specialist | 4 | | 4 | 4 | 0 |
| 74231 | Asst Director of EDA | 2 | | 2 | 0 | (2) |
| 76610 | Deputy Director of EDA | 1 | 1 | 2 | 1 | (1) |
| 77411 | Accountant I | 1 | | 1 | 2 | 1 |
| 77412 | Accountant II | 2 | | 2 | 4 | 2 |
| 77413 | Sr Accountant | 1 | 1 | 2 | 2 | 0 |
| 77414 | Principal Accountant | | 1 | 1 | 0 | (1) |
| 77416 | Supv Accountant | 1 | | 1 | 1 | 0 |
| 77499 | Fiscal Manager | 1 | | 1 | 1 | 0 |
| 97460 | Housing Program Assistant I | 6 | 2 | 8 | 6 | (2) |
| 97461 | Housing Program Assistant II | 1 | 1 | 2 | 1 | (1) |
| 97462 | Housing Specialist I | 30 | 4 | 34 | 34 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|---------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 97463 | Housing Specialist II | 10 | 5 | 15 | 15 | 0 |
| 97464 | Housing Specialist III | 8 | 1 | 9 | 9 | 0 |
| 97465 | Property Manager | 3 | 1 | 4 | 3 | (1) |
| Permanent Total | | 103 | 35 | 138 | 122 | (16) |
| 5600100000 - Housing Authority Total | | 103 | 35 | 138 | 122 | (16) |
| 40600 - Housing Authority Total | | 103 | 35 | 138 | 122 | (16) |
| 40710 - Aviation - Operations | | | | | | |
| 1910700000 - County Airports | | | | | | |
| Permanent | | | | | | |
| 13923 | Secretary I | 1 | 0 | 1 | 1 | 0 |
| 13924 | Secretary II | 0 | 0 | 0 | 1 | 1 |
| 62100 | Airport Operations & Maint Worker I | 2 | 0 | 2 | 2 | 0 |
| 62101 | Airport Operations & Maint Worker II | 2 | 0 | 2 | 2 | 0 |
| 62105 | Airport Operations & Maintenance Supv | 2 | 0 | 2 | 2 | 0 |
| 74106 | Administrative Services Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74183 | Development Specialist I | 0 | 1 | 1 | 0 | (1) |
| 74184 | Development Specialist II | 0 | 1 | 1 | 0 | (1) |
| 74185 | Development Specialist III | 1 | 0 | 1 | 1 | 0 |
| 74186 | Sr Development Specialist | 0 | 1 | 1 | 0 | (1) |
| 74219 | County Airport Manager | 1 | 0 | 1 | 1 | 0 |
| 74917 | Real Property Agent III | 0 | 1 | 1 | 1 | 0 |
| 74921 | Sr Real Property Agent | 0 | 0 | 0 | 1 | 1 |
| Permanent Total | | 10 | 4 | 14 | 13 | (1) |
| 1910700000 - County Airports Total | | 10 | 4 | 14 | 13 | (1) |
| 40710 - Aviation - Operations Total | | 10 | 4 | 14 | 13 | (1) |
| 45300 - ISF-Automotive Maintenance | | | | | | |
| 7300500000 - Fleet Services | | | | | | |
| Permanent | | | | | | |
| 13448 | Sr Fleet Services Assistant | 1 | 0 | 1 | 2 | 1 |
| 13865 | Office Assistant II | 2 | 0 | 2 | 2 | 0 |
| 13866 | Office Assistant III | 2 | 0 | 2 | 2 | 0 |
| 13925 | Executive Assistant I | 1 | 0 | 1 | 1 | 0 |
| 15286 | Sr Automotive Equip Parts Storekeeper | 1 | 0 | 1 | 1 | 0 |
| 15824 | Equipment Parts Helper | 1 | 0 | 1 | 1 | 0 |
| 15825 | Equipment Parts Storekeeper | 2 | 0 | 2 | 2 | 0 |
| 15912 | Accounting Assistant II | 2 | 0 | 2 | 2 | 0 |
| 15915 | Accounting Technician I | 1 | 0 | 1 | 1 | 0 |
| 62901 | Mechanics Helper | 1 | 0 | 1 | 0 | (1) |
| 62951 | Garage Attendant | 5 | 0 | 5 | 5 | 0 |
| 62952 | Automotive Services Worker | 5 | 0 | 5 | 0 | (5) |
| 66405 | Automotive Mechanic III - Certified | 8 | 0 | 8 | 7 | (1) |
| 66406 | Automotive Mechanic I | 0 | 0 | 0 | 4 | 4 |
| 66410 | Sr Automotive Mechanic | 3 | 0 | 3 | 3 | 0 |
| 66411 | Automotive Mechanic II | 3 | 0 | 3 | 3 | 0 |
| 66412 | Automotive Mechanic III | 2 | 1 | 3 | 3 | 0 |
| 66414 | Garage Branch Supervisor | 1 | 0 | 1 | 1 | 0 |
| 66415 | Automotive Service Supervisor | 2 | 1 | 3 | 3 | 0 |
| 66417 | Automotive Service Writer | 1 | 0 | 1 | 0 | (1) |
| 66441 | Truck Mechanic | 0 | 0 | 0 | 0 | 0 |
| 74106 | Administrative Services Analyst II | 3 | 0 | 3 | 3 | 0 |
| 74114 | Administrative Services Assistant | 0 | 0 | 0 | 0 | 0 |
| 74199 | Administrative Services Supervisor | 0 | 0 | 0 | 0 | 0 |
| 74217 | Fleet Services Operations Manager | 1 | 0 | 1 | 1 | 0 |
| 74274 | Asst Director of Fleet Services | 1 | 0 | 1 | 1 | 0 |
| 77416 | Supv Accountant | 1 | 0 | 1 | 1 | 0 |
| 77499 | Fiscal Manager | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 51 | 2 | 53 | 50 | (3) |
| 7300500000 - Fleet Services Total | | 51 | 2 | 53 | 50 | (3) |
| 45300 - ISF-Automotive Maintenance Total | | 51 | 2 | 53 | 50 | (3) |
| 45500 - ISF-Information Technology | | | | | | |
| 7400101000 - Office of CIO | | | | | | |
| Permanent | | | | | | |
| 74242 | Asst CEO - HR, EDA, TLMA, CIO/IS | 1 | 0 | 1 | 1 | 0 |
| 76327 | Business Relationship Manager I | 1 | 0 | 1 | 1 | 0 |
| 76328 | Business Relationship Manager II | 4 | 0 | 4 | 4 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 86216 | IT Manager III | 2 | 0 | 2 | 2 | 0 |
| 86217 | IT Manager IV | 1 | 0 | 1 | 1 | 0 |
| 92753 | Sr Media Production Specialist | 1 | 0 | 1 | 1 | 0 |
| 92757 | Media/Communications Coordinator - CN | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 11 | 0 | 11 | 11 | 0 |
| 7400101000 - Office of CIO Total | | | | | | |
| | | 11 | 0 | 11 | 11 | 0 |
| 7400101100 - Chief Technology Officer | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 2 | 0 | 2 | 2 | 0 |
| 13923 | Secretary I | 4 | 0 | 4 | 4 | 0 |
| 13938 | Asst CEO Executive Assistant | 1 | 0 | 1 | 1 | 0 |
| 13945 | Executive Assistant II - At Will | 1 | 0 | 1 | 1 | 0 |
| 15809 | Buyer Trainee | 0 | 0 | 0 | 0 | 0 |
| 15811 | Buyer I | 2 | 0 | 2 | 2 | 0 |
| 15812 | Buyer II | 1 | 0 | 1 | 1 | 0 |
| 15820 | Sr Support Services Technician | 1 | 0 | 1 | 1 | 0 |
| 15826 | Support Services Technician | 6 | 2 | 8 | 8 | 0 |
| 15915 | Accounting Technician I | 5 | 0 | 5 | 5 | 0 |
| 74106 | Administrative Services Analyst II | 8 | 0 | 8 | 8 | 0 |
| 74114 | Administrative Services Assistant | 1 | 0 | 1 | 1 | 0 |
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 1 | 0 |
| 74235 | Chief Technology Officer | 1 | 0 | 1 | 1 | 0 |
| 74279 | Deputy Director of Administration - IT | 1 | 0 | 1 | 1 | 0 |
| 74293 | Contracts & Grants Analyst | 1 | 0 | 1 | 1 | 0 |
| 76613 | Facilities Support Supervisor | 1 | 0 | 1 | 1 | 0 |
| 77409 | Budget/Reimbursement Analyst | 1 | 0 | 1 | 1 | 0 |
| 77413 | Sr Accountant | 2 | 0 | 2 | 2 | 0 |
| 77414 | Principal Accountant | 2 | 0 | 2 | 2 | 0 |
| 77499 | Fiscal Manager | 1 | 0 | 1 | 1 | 0 |
| 86117 | IT Business Systems Analyst III | 0 | 0 | 0 | 0 | 0 |
| 86216 | IT Manager III | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 44 | 2 | 46 | 46 | 0 |
| 7400101100 - Chief Technology Officer Total | | | | | | |
| | | 44 | 2 | 46 | 46 | 0 |
| 7400130000 - Chief Data Officer | | | | | | |
| Permanent | | | | | | |
| 77286 | Chief Data Officer | 1 | 0 | 1 | 1 | 0 |
| 86117 | IT Business Systems Analyst III | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 7400130000 - Chief Data Officer Total | | | | | | |
| | | 3 | 0 | 3 | 3 | 0 |
| 7400150000 - Converged Communication Bureau | | | | | | |
| Permanent | | | | | | |
| 76303 | RCIT Voice Engineer II | 0 | 0 | 0 | 0 | 0 |
| 76304 | RCIT Voice Engineer III | 3 | 0 | 3 | 3 | 0 |
| 76311 | RCIT Supervising Engineer | 1 | 0 | 1 | 1 | 0 |
| 76320 | RCIT Data Network Engineer III | 2 | 2 | 4 | 4 | 0 |
| 76323 | RCIT Infrastructure Engineer III | 7 | 0 | 7 | 7 | 0 |
| 77261 | Asst Chief Information Officer | 1 | 0 | 1 | 1 | 0 |
| 86121 | IT Communications Analyst II | 3 | 0 | 3 | 3 | 0 |
| 86124 | IT Communications Analyst III | 7 | 1 | 8 | 8 | 0 |
| 86125 | IT Supv Communications Analyst | 1 | 1 | 2 | 2 | 0 |
| 86130 | IT Communications Technician II | 9 | 1 | 10 | 10 | 0 |
| 86131 | IT Communications Technician III | 4 | 2 | 6 | 6 | 0 |
| 86135 | IT Supv Communications Technician | 1 | 0 | 1 | 1 | 0 |
| 86215 | IT Manager II | 1 | 0 | 1 | 1 | 0 |
| 86216 | IT Manager III | 0 | 0 | 0 | 0 | 0 |
| 86217 | IT Manager IV | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 42 | 7 | 49 | 49 | 0 |
| 7400150000 - Converged Communication Bureau Total | | | | | | |
| | | 42 | 7 | 49 | 49 | 0 |
| 7400160000 - Technology Services Bureau | | | | | | |
| Permanent | | | | | | |
| 77261 | Asst Chief Information Officer | 1 | 0 | 1 | 1 | 0 |
| 86115 | IT Business Systems Analyst II | 2 | 0 | 2 | 2 | 0 |
| 86127 | IT Communications Technician I | 1 | 0 | 1 | 1 | 0 |
| 86130 | IT Communications Technician II | 0 | 0 | 0 | 0 | 0 |
| 86131 | IT Communications Technician III | 2 | 0 | 2 | 2 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|------------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 86164 | IT Systems Administrator II | 18 | 0 | 18 | 18 | 0 |
| 86165 | IT Systems Administrator III | 29 | 0 | 29 | 29 | 0 |
| 86167 | IT Supv Systems Administrator | 6 | 1 | 7 | 7 | 0 |
| 86174 | IT Systems Operator II | 0 | 3 | 3 | 3 | 0 |
| 86175 | IT Systems Operator III | 0 | 2 | 2 | 2 | 0 |
| 86183 | IT User Support Technician II | 56 | 10 | 66 | 66 | 0 |
| 86185 | IT User Support Technician III | 32 | 0 | 32 | 32 | 0 |
| 86187 | IT Supv User Support Technician | 6 | 1 | 7 | 7 | 0 |
| 86216 | IT Manager III | 0 | 1 | 1 | 1 | 0 |
| 86217 | IT Manager IV | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 155 | 18 | 173 | 173 | 0 |
| 7400160000 - Technology Services Bureau Total | | 155 | 18 | 173 | 173 | 0 |
| 7400170000 - Enterprise Application Bureau | | | | | | |
| Permanent | | | | | | |
| 77261 | Asst Chief Information Officer | 1 | 0 | 1 | 1 | 0 |
| 86101 | IT Applications Developer II | 1 | 1 | 2 | 2 | 0 |
| 86103 | IT Applications Developer III | 32 | 2 | 34 | 34 | 0 |
| 86105 | IT Supv Applications Developer | 2 | 1 | 3 | 3 | 0 |
| 86111 | Business Process Analyst II | 6 | 1 | 7 | 7 | 0 |
| 86113 | IT Business Systems Analyst I | 2 | 0 | 2 | 2 | 0 |
| 86115 | IT Business Systems Analyst II | 5 | 0 | 5 | 5 | 0 |
| 86117 | IT Business Systems Analyst III | 35 | 8 | 43 | 43 | 0 |
| 86119 | IT Supv Business Systems Analyst | 5 | 0 | 5 | 5 | 0 |
| 86138 | IT Database Administrator II | 2 | 0 | 2 | 2 | 0 |
| 86139 | IT Database Administrator III | 7 | 0 | 7 | 7 | 0 |
| 86165 | IT Systems Administrator III | 1 | 0 | 1 | 1 | 0 |
| 86195 | IT Web Developer II | 1 | 0 | 1 | 1 | 0 |
| 86196 | IT Web Developer III | 1 | 0 | 1 | 1 | 0 |
| 86215 | IT Manager II | 1 | 0 | 1 | 1 | 0 |
| 86216 | IT Manager III | 2 | 0 | 2 | 2 | 0 |
| 86217 | IT Manager IV | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 105 | 13 | 118 | 118 | 0 |
| 7400170000 - Enterprise Application Bureau Total | | 105 | 13 | 118 | 118 | 0 |
| 7400180000 - Information Security Office | | | | | | |
| Permanent | | | | | | |
| 77268 | Information Security Analyst I | 1 | 0 | 1 | 1 | 0 |
| 77269 | Information Security Analyst III | 0 | 1 | 1 | 1 | 0 |
| 77270 | Information Security Analyst III | 3 | 1 | 4 | 4 | 0 |
| 77271 | Chief Information Security Officer | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 5 | 2 | 7 | 7 | 0 |
| 7400180000 - Information Security Office Total | | 5 | 2 | 7 | 7 | 0 |
| 45500 - ISF-Information Technology Total | | 365 | 42 | 407 | 407 | 0 |
| 45520 - RCIT PSEC Operations | | | | | | |
| 7400600000 - RCIT Communications Solutions | | | | | | |
| Permanent | | | | | | |
| 13866 | Office Assistant III | 1 | 0 | 1 | 1 | 0 |
| 86215 | IT Manager II | 1 | 0 | 1 | 1 | 0 |
| 86217 | IT Manager IV | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 2 | 1 | 3 | 3 | 0 |
| 7400600000 - RCIT Communications Solutions Total | | 2 | 1 | 3 | 3 | 0 |
| 7400610000 - RCIT Comm Subscriber & Vehicle | | | | | | |
| Permanent | | | | | | |
| 13865 | Office Assistant II | 1 | 0 | 1 | 1 | 0 |
| 86127 | IT Communications Technician I | 0 | 1 | 1 | 1 | 0 |
| 86130 | IT Communications Technician II | 0 | 2 | 2 | 2 | 0 |
| 86131 | IT Communications Technician III | 4 | 0 | 4 | 4 | 0 |
| 86135 | IT Supv Communications Technician | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 6 | 3 | 9 | 9 | 0 |
| 7400610000 - RCIT Comm Subscriber & Vehicle Total | | 6 | 3 | 9 | 9 | 0 |
| 7400620000 - RCIT Comm SysInfrastructureMgt | | | | | | |
| Permanent | | | | | | |
| 86130 | IT Communications Technician II | 1 | 0 | 1 | 1 | 0 |
| 86131 | IT Communications Technician III | 5 | 0 | 5 | 5 | 0 |
| Permanent Total | | 6 | 0 | 6 | 6 | 0 |
| 7400620000 - RCIT Comm SysInfrastructureMgt Total | | 6 | 0 | 6 | 6 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|--|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 7400630000 - RCIT Comm Microwave Support | | | | | | |
| Permanent | | | | | | |
| 86127 | IT Communications Technician I | 1 | 0 | 1 | 1 | 0 |
| 86131 | IT Communications Technician III | 3 | 0 | 3 | 3 | 0 |
| 86135 | IT Supv Communications Technician | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 5 | 0 | 5 | 5 | 0 |
| 7400630000 - RCIT Comm Microwave Support Total | | 5 | 0 | 5 | 5 | 0 |
| 7400640000 - RCIT Comm Site Management | | | | | | |
| Permanent | | | | | | |
| 86125 | IT Supv Communications Analyst | 0 | 1 | 1 | 0 | (1) |
| Permanent Total | | 0 | 1 | 1 | 0 | (1) |
| 7400640000 - RCIT Comm Site Management Total | | 0 | 1 | 1 | 0 | (1) |
| 7400650000 - RCIT Comm System Engineering | | | | | | |
| Permanent | | | | | | |
| 76429 | Radio Communications Engineer II | 2 | 0 | 2 | 2 | 0 |
| 76431 | Radio Communications Engineer I | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 3 | 0 | 3 | 3 | 0 |
| 7400650000 - RCIT Comm System Engineering Total | | 3 | 0 | 3 | 3 | 0 |
| 45520 - RCIT PSEC Operations Total | | 22 | 5 | 27 | 26 | (1) |
| 45620 - ISF-Central Mail Services | | | | | | |
| 7300600000 - Central Mail Services | | | | | | |
| Permanent | | | | | | |
| 13396 | Customer Support Representative II | 7 | 1 | 8 | 7 | (1) |
| 13398 | Lead Customer Support Representative | 1 | 0 | 1 | 1 | 0 |
| 74199 | Administrative Services Supervisor | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 9 | 1 | 10 | 9 | (1) |
| 7300600000 - Central Mail Services Total | | 9 | 1 | 10 | 9 | (1) |
| 45620 - ISF-Central Mail Services Total | | 9 | 1 | 10 | 9 | -1 |
| 45700 - ISF-Supply Services | | | | | | |
| 7300400000 - Supply Services | | | | | | |
| Permanent | | | | | | |
| 13396 | Customer Support Representative II | 1 | 0 | 1 | 1 | 0 |
| 15821 | Support Services Supervisor | 1 | 0 | 1 | 0 | (1) |
| 15832 | Truck Driver - Delivery | 1 | 0 | 1 | 0 | (1) |
| 74191 | Administrative Services Manager I | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 4 | 0 | 4 | 1 | (3) |
| 7300400000 - Supply Services Total | | 4 | 0 | 4 | 1 | (3) |
| 45700 - ISF-Supply Services Total | | 4 | 0 | 4 | 1 | -3 |
| 45800 - ISF-Exclusive Provider Optn | | | | | | |
| 1132000000 - Exclusive Provider Option | | | | | | |
| Permanent | | | | | | |
| 13521 | Claims Adjuster I | 5 | 0 | 5 | 5 | 0 |
| 13522 | Claims Adjuster II | 1 | 0 | 1 | 1 | 0 |
| 13523 | Sr Claims Adjuster | 0 | 0 | 0 | 0 | 0 |
| 13612 | Human Resources Technician II | 1 | 0 | 1 | 1 | 0 |
| 13613 | Human Resources Clerk - CN | 0 | 1 | 1 | 1 | 0 |
| 13614 | Sr Human Resources Clerk - CN | 3 | 0 | 3 | 3 | 0 |
| 13880 | Office Assistant III - CN | 4 | 1 | 5 | 5 | 0 |
| 13913 | Secretary I - CN | 1 | 0 | 1 | 1 | 0 |
| 57789 | Health Services Assistant - CN | 2 | 1 | 3 | 3 | 0 |
| 73483 | Wellness Educator | 1 | 1 | 2 | 2 | 0 |
| 73609 | Managing Pharmacist - Exclusive Care | 1 | 0 | 1 | 1 | 0 |
| 73624 | Pharmacist - CE | 1 | 0 | 1 | 1 | 0 |
| 73626 | Pharmacy Technician II - CN | 1 | 0 | 1 | 1 | 0 |
| 73773 | Physician IV - CE | 1 | 0 | 1 | 1 | 0 |
| 73780 | Nurse Practitioner II - CE | 1 | 0 | 1 | 1 | 0 |
| 73880 | Exclusive Care Medical Director | 1 | 0 | 1 | 1 | 0 |
| 73923 | Nurse Manager | 1 | 0 | 1 | 1 | 0 |
| 73989 | Registered Nurse III - CE | | 0 | 0 | 4 | 4 |
| 73993 | Registered Nurse IV - CE | 0 | 1 | 1 | 0 | (1) |
| 73994 | Registered Nurse V - CE | 2 | 1 | 3 | 0 | (3) |
| 74070 | Patient Services Coordinator - CN | 3 | 0 | 3 | 3 | 0 |
| 74089 | Administrative Services Assistant - CN | 1 | 0 | 1 | 0 | (1) |
| 74670 | Exclusive Care Contracts Analyst II | 1 | 0 | 1 | 1 | 0 |
| 74672 | Exclusive Care Plan Administrator | 0 | 1 | 1 | 1 | 0 |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|---|-----------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| 74768 | Principal Human Resources Analyst | 1 | 0 | 1 | 1 | 0 |
| 74774 | Sr Human Resources Analyst | 2 | 1 | 3 | 3 | 0 |
| 74776 | Human Resources Division Manager | 0 | 1 | 1 | 1 | 0 |
| 74783 | Claims Program Supervisor | 1 | 0 | 1 | 1 | 0 |
| 77414 | Principal Accountant | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 37 | 9 | 46 | 44 | (2) |
| 1132000000 - Exclusive Provider Option Total | | 37 | 9 | 46 | 44 | (2) |
| 45800 - ISF-Exclusive Provider Optn Total | | 37 | 9 | 46 | 44 | (2) |
| 45960 - ISF-Liability Insurance | | | | | | |
| 1130700000 - Property Insurance | | | | | | |
| Permanent | | | | | | |
| | SR HUMAN RESOURCES ANALYST | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 0 | 1 | 1 | 1 | 0 |
| 1130700000 - Property Insurance Total | | 0 | 1 | 1 | 1 | 0 |
| 1131000000 - Liability Insurance | | | | | | |
| Permanent | | | | | | |
| 13520 | CLAIMS ADJUSTER TRAINEE | 1 | 0 | 1 | 1 | 0 |
| 13522 | CLAIMS ADJUSTER II | 2 | 0 | 2 | 2 | 0 |
| 13523 | SR CLAIMS ADJUSTER | 3 | 0 | 3 | 3 | 0 |
| 13612 | HUMAN RESOURCES TECHNICIAN II | 2 | 0 | 2 | 0 | (2) |
| 13613 | HUMAN RESOURCES CLERK - CN | 2 | 0 | 2 | 1 | (1) |
| 13880 | OFFICE ASSISTANT III - CN | 2 | 0 | 2 | 1 | (1) |
| 37553 | SUPV POLYGRAPH EXAMINER | 1 | 0 | 1 | 1 | 0 |
| 37560 | POLYGRAPH EXAMINER | 1 | 1 | 2 | 2 | 0 |
| 74246 | DIR OF LEADERSHIP & ORG DEV | 0 | 1 | 1 | 0 | (1) |
| 74655 | EMPLOYEE & LABOR RELATIONS MGR | 1 | 0 | 1 | 0 | (1) |
| 74669 | MANAGING PSYCH-LE & ASSESSMENT | 1 | 0 | 1 | 0 | (1) |
| 74764 | RISK MANAGEMENT DIVISION MGR | 1 | 0 | 1 | 1 | 0 |
| 74768 | PRINCIPAL HR ANALYST | 2 | 1 | 3 | 0 | (3) |
| 74772 | HUMAN RESOURCES ANALYST III | 1 | 0 | 1 | 1 | 0 |
| 74774 | SR HUMAN RESOURCES ANALYST | 1 | 1 | 2 | 0 | (2) |
| 74776 | HUMAN RESOURCES DIVISION MGR | 0 | 1 | 1 | 0 | (1) |
| 74779 | PRINCIPAL RISK AMANGEMENT ANALYST | 0 | 0 | 0 | 0 | 0 |
| 74780 | DEP HUMAN RESOURCES DIRECTOR | 0 | 1 | 1 | 0 | (1) |
| 74783 | CLAIMS PROGRAM SUPERVISOR | 1 | 0 | 1 | 2 | 1 |
| 74792 | PRINCIPAL LOSS CONTROL ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74794 | LOSS CONTROL SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 79722 | LAW ENFORCEMENT PSYCHOLOGIST | 0 | 2 | 2 | 0 | (2) |
| Permanent Total | | 24 | 8 | 32 | 17 | (15) |
| 1131000000 - Liability Insurance Total | | 24 | 8 | 32 | 17 | (15) |
| 45960 - ISF-Liability Insurance Total | | 24 | 9 | 33 | 18 | (15) |
| 46000 - ISF-Malpractice Insurance | | | | | | |
| 1130900000 - Malpractice Insurance | | | | | | |
| Permanent | | | | | | |
| 13523 | SR CLAIMS ADJUSTER | 1 | | 1 | 1 | 0 |
| 13880 | OFFICE ASSISTANT III - CN | 1 | | 1 | 1 | 0 |
| Permanent Total | | 2 | 0 | 2 | 2 | 0 |
| 1130900000 - Malpractice Insurance Total | | 2 | 0 | 2 | 2 | 0 |
| 46000 - ISF-Malpractice Insurance Total | | 2 | 0 | 2 | 2 | 0 |
| 46040 - ISF-Safety Loss Control | | | | | | |
| 1131300000 - Safety Loss Control | | | | | | |
| Permanent | | | | | | |
| 13612 | HUMAN RESOURCES TECHNICIAN II | 1 | 0 | 1 | 1 | 0 |
| 13614 | SR HUMAN RESOURCES CLERK - CN | 1 | 0 | 1 | 1 | 0 |
| 73576 | SAFETY INDUSTRL HYGIENIST III | 1 | 0 | 1 | 1 | 0 |
| 74684 | SAFETY COORDINATOR | 7 | 0 | 7 | 8 | 1 |
| 74686 | SR SAFETY COORDINATOR | 5 | 1 | 6 | 7 | 1 |
| 74687 | PRINCIPAL SAFETY ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74765 | SAFETY DIVISION MGR | 0 | 1 | 1 | 1 | 0 |
| 74768 | PRINCIPAL HUMAN RESOURCES ANALYST | 0 | 1 | 1 | 1 | 0 |
| Permanent Total | | 16 | 2 | 2 | 2 | 0 |
| 1131300000 - Safety Loss Control Total | | 16 | 2 | 2 | 2 | 0 |
| 46040 - ISF-Safety Loss Control Total | | 16 | 2 | 2 | 2 | 0 |
| 46100 - ISF-Workers Comp Insurance | | | | | | |
| 1130800000 - Workers Compensation | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|--------------------------------|-----------------------|-----------------------|----------------------|--------------------|---------------------|
| Permanent | | | | | | |
| 13422 | WORKERS COMP UR NURSE CASE MGR | 1 | 0 | 1 | 0 | (1) |
| 13424 | WORKERS COMP U/R TECH | 1 | 0 | 1 | 1 | 0 |
| 13472 | WORKERS COMP CLAIMS TECH | 4 | 0 | 4 | 4 | 0 |
| 13522 | CLAIMS ADJUSTER II | 11 | 0 | 11 | 11 | 0 |
| 13523 | SR CLAIMS ADJUSTER | 1 | 0 | 1 | 1 | 0 |
| 13611 | HUMAN RESOURCES TECHNICIAN I | 0 | 0 | 0 | 1 | 1 |
| 13612 | HUMAN RESOURCES TECHNICIAN II | 2 | 0 | 2 | 3 | 1 |
| 13870 | SUPV OFFICE ASSISTANT I - CN | 0 | 1 | 1 | 1 | 0 |
| 13880 | OFFICE ASSISTANT III - CN | 10 | 0 | 10 | 10 | 0 |
| 13915 | EXECUTIVE SECRETARY - CN | 1 | 0 | 1 | 0 | (1) |
| 73923 | NURSE MANAGER | 1 | 0 | 1 | 1 | 0 |
| 74059 | WORKERS COMP U/R NURSE | 1 | 0 | 1 | 1 | 0 |
| 74470 | HUMAN RESOURCES ANALYST I | 1 | 0 | 1 | 2 | 1 |
| 74674 | HUMAN RESOURCES SERVICES MGR | 1 | 0 | 1 | 1 | 0 |
| 74766 | WORKERS COMP DIVISION MGR | 1 | 0 | 1 | 1 | 0 |
| 74768 | PRINCIPAL HR ANALYST | 1 | 0 | 1 | 1 | 0 |
| 74771 | HUMAN RESOURCES ANALYST II | 0 | 0 | 0 | 1 | 1 |
| 74772 | HUMAN RESOURCES ANALYST III | 5 | 0 | 5 | 6 | 1 |
| 74774 | SR HUMAN RESOURCES ANALYST | 2 | 0 | 2 | 2 | 0 |
| 74775 | ASST HUMAN RESOURCES DIRECTOR | 1 | 0 | 1 | 0 | (1) |
| 74783 | CLAIMS PROGRAM SUPERVISOR | 3 | 0 | 3 | 3 | 0 |
| 85199 | BUSINESS PROCESS ANALYST II-CN | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 49 | 1 | 50 | 51 | 1 |
| 1130800000 - Workers Compensation Total | | 49 | 1 | 50 | 51 | 1 |
| 1132200000 - Employee Assistance Services | | | | | | |
| Permanent | | | | | | |
| 13613 | HUMAN RESOURCES CLERK - CN | 3 | 0 | 3 | 3 | 0 |
| 13614 | SR HUMAN RESOURCES CLERK - CN | 1 | 0 | 1 | 1 | 0 |
| 13880 | OFFICE ASSISTANT III - CN | 1 | 0 | 1 | 1 | 0 |
| 74070 | PATIENT SVCS COORDINATOR - CN | 1 | 0 | 1 | 1 | 0 |
| 74671 | EMPLOYEE PSYCHOLOGICAL SVC DIR | 1 | 0 | 1 | 1 | 0 |
| 79714 | SR CLINICAL PSYCHOLOGIST - CE | 2 | 0 | 2 | 2 | 0 |
| 79760 | CLINICAL THERAPIST II - CE | 3 | 0 | 3 | 3 | 0 |
| Permanent Total | | 12 | 0 | 12 | 12 | 0 |
| 1132200000 - Employee Assistance Services Total | | 12 | 0 | 12 | 12 | 0 |
| 46100 - ISF-Workers Comp Insurance Total | | 61 | 1 | 62 | 63 | 1 |
| 46120 - ISF-Occupational Health & Well | | | | | | |
| 1132900000 - Occupational Health & Wellness | | | | | | |
| Permanent | | | | | | |
| 13613 | HUMAN RESOURCES CLERK - CN | 0 | 1 | 1 | 1 | 0 |
| 13880 | OFFICE ASSISTANT III - CN | 3 | 0 | 3 | 3 | 0 |
| 15933 | ACCOUNTING ASST I - CN | 1 | 0 | 1 | 1 | 0 |
| 57761 | LICENSED VOC NURSE II - CN | 2 | 1 | 3 | 3 | 0 |
| 57789 | HEALTH SERVICES ASST - CN | 2 | 0 | 2 | 2 | 0 |
| 73773 | PHYSICIAN IV - CE | 0 | 1 | 1 | 1 | 0 |
| 73776 | PHYSICIAN ASSISTANT II - CE | 1 | 0 | 1 | 1 | 0 |
| 73815 | PHYSICIAN IV - CE | 0 | 0 | 0 | 0 | 0 |
| 73923 | NURSE MANAGER | 1 | 0 | 1 | 1 | 0 |
| 73989 | REGISTERED NURSE III - CE | 3 | 1 | 4 | 4 | 0 |
| 73993 | REGISTERED NURSE IV - CE | 0 | 0 | 0 | 0 | 0 |
| 73994 | REGISTERED NURSE V - CE | 0 | 0 | 0 | 0 | 0 |
| 74002 | OCCUPATIONAL HLTH NRS-SHERIFF | 2 | 0 | 2 | 2 | 0 |
| Permanent Total | | 15 | 4 | 19 | 19 | 0 |
| 1132900000 - Occupational Health & Wellness Total | | 15 | 4 | 19 | 19 | 0 |
| 1133000000 - Culture of Health | | | | | | |
| Permanent | | | | | | |
| 73483 | WELLNESS EDUCATOR | 0 | 1 | 1 | 1 | 0 |
| 73485 | HEALTH & WELLNESS PROGRAM ADMN | 1 | 0 | 1 | 1 | 0 |
| 92758 | MEDIA PRODUCTION SPECIALIST-CN | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 2 | 1 | 3 | 2 | (1) |
| 1133000000 - Culture of Health Total | | 2 | 1 | 3 | 2 | (1) |
| 46120 - ISF-Occupational Health & Well Total | | 17 | 5 | 22 | 21 | (1) |
| 47000 - Temporary Assignment Program | | | | | | |
| 1130100000 - Human Resources | | | | | | |

SCHEDULE 20 - REVISED

| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|---------------------------------------|----------------|----------------|---------------|-------------|--------------|
| Permanent | | | | | | |
| 13613 | HUMAN RESOURCES CLERK - CN | 1 | 0 | 1 | 0 | (1) |
| Permanent Total | | 1 | 0 | 1 | 0 | (1) |
| 1130100000 - Human Resources Total | | 1 | 0 | 1 | 0 | (1) |
| 1131800000 - Temporary Assignment Program | | | | | | |
| Per Diem | | | | | | |
| 13884 | Temporary Assistant Exempt - PD | 0 | 75 | 75 | 75 | 0 |
| 13886 | Temporary Assistant - PD | 0 | 300 | 300 | 300 | 0 |
| 13897 | Temporary Assistant - PD-On Call | 0 | 300 | 300 | 300 | 0 |
| 13900 | Temporary Assistant - PD-SEIU | 0 | 400 | 400 | 400 | 0 |
| Per Diem Total | | 0 | 1075 | 1075 | 1075 | 0 |
| Permanent | | | | | | |
| 13611 | Human Resources Technician I | 1 | 0 | 1 | 1 | 0 |
| 13612 | Human Resources Technician II | 12 | 3 | 15 | 4 | (11) |
| 13613 | Human Resources Clerk - CN | 0 | 1 | 1 | 1 | 0 |
| 13615 | Human Resources Regional Office Coord | 0 | 0 | 0 | 0 | 0 |
| 13880 | Office Assistant III - CN | 0 | 1 | 1 | 1 | 0 |
| 15919 | Accounting Technician I - CN | 1 | 0 | 1 | 0 | (1) |
| 15937 | Accounting Technician II - CN | 1 | 0 | 1 | 0 | (1) |
| 74470 | Human Resources Analyst I | 3 | 1 | 4 | 4 | 0 |
| 74674 | Human Resources Services Manager | 1 | 0 | 1 | 1 | 0 |
| 74768 | Principal Human Resources Analyst | 0 | 0 | 0 | 0 | 0 |
| 74771 | Human Resources Analyst II | 0 | 1 | 1 | 0 | (1) |
| 74772 | Human Resources Analyst III | 5 | 2 | 7 | 3 | (4) |
| 74774 | Sr Human Resources Analyst | 2 | 0 | 2 | 2 | 0 |
| 74776 | Human Resources Division Manager | 2 | 0 | 2 | 1 | (1) |
| Permanent Total | | 28 | 9 | 37 | 18 | (19) |
| Temporary | | | | | | |
| 13871 | TEMPORARY ASSISTANT | 1352 | 0 | 1352 | 1,352 | 0 |
| 13883 | TEMPORARY ASST EXEMPT | 1 | 19 | 20 | 20 | 0 |
| 13888 | TEMPORARY ASST FLOATER - LIUNA | 0 | 30 | 30 | 30 | 0 |
| 13889 | TEMPORARY ASST FLOATER - SEIU | 0 | 15 | 15 | 15 | 0 |
| 13890 | TEMPORARY ASST FLOATER - MGT | 0 | 20 | 20 | 20 | 0 |
| 13891 | TEMPORARY ASST FLOATER - CNF | 0 | 25 | 25 | 25 | 0 |
| 13892 | TEMPORARY ASST FLOATER-SEIU-NE | 0 | 5 | 5 | 5 | 0 |
| 13893 | TEMPORARY ASST FLOATER - WASTE | 0 | 1 | 1 | 1 | 0 |
| 13894 | TEMPORARY ASST -STUDENT INTERN | 120 | 0 | 120 | 120 | 0 |
| 13895 | TEMPORARY ASST - EXECUTIVE | 0 | 19 | 19 | 19 | 0 |
| 13896 | TEMP ASST-PROF STUDENT INTERN | 46 | 104 | 150 | 150 | 0 |
| 13899 | TEMPORARY ASSISTANT - SR | 26 | 24 | 50 | 50 | 0 |
| 13905 | TEMPORARY ASSISTANT - TITLE V | 40 | 60 | 100 | 100 | 0 |
| 78642 | COMMISSION/ADVISORY GRP MEMBER | 74 | 26 | 100 | 100 | 0 |
| Temporary Total | | 1659 | 348 | 2007 | 2007 | 0 |
| 1131800000 - Temporary Assignment Program Total | | 1687 | 1432 | 3119 | 3100 | (19) |
| 47000 - Temporary Assignment Program Total | | 1688 | 1432 | 3120 | 3100 | (20) |
| 47200 - EDA-Custodial Services | | | | | | |
| 7200200000 - EDA-Custodial Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 1 | 2 | 1 | (1) |
| 13924 | SECRETARY II | 1 | 0 | 1 | 1 | 0 |
| 62321 | CUSTODIAN | 103 | 18 | 121 | 104 | (17) |
| 62322 | LEAD CUSTODIAN | 24 | 1 | 25 | 25 | 0 |
| 62323 | CUST. SVCS. SUPERINTENDENT | 3 | 0 | 3 | 3 | 0 |
| 62324 | CUSTODIAL SUPERVISOR | 5 | 2 | 7 | 7 | 0 |
| 62330 | M.H. FACILITIES HK'ing SUPERVISOR | 2 | 0 | 2 | 2 | 0 |
| 62341 | HOUSEKEEPER | 14 | 2 | 16 | 16 | 0 |
| 74106 | ADMINISTRATIVE SVCS. ANALYST II | 0 | 1 | 1 | 0 | (1) |
| 74199 | ADMINISTRATIVE SVCS. SUP. | 1 | 0 | 1 | 1 | 0 |
| 76610 | DEPUTY DIRECTOR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 156 | 25 | 181 | 162 | (19) |
| 7200200000 - EDA-Custodial Services Total | | 156 | 25 | 181 | 162 | (19) |
| 47200 - EDA-Custodial Services Total | | 156 | 25 | 181 | 162 | (19) |
| 47210 - EDA-Maintenance Services | | | | | | |

SCHEDULE 20 - REVISED

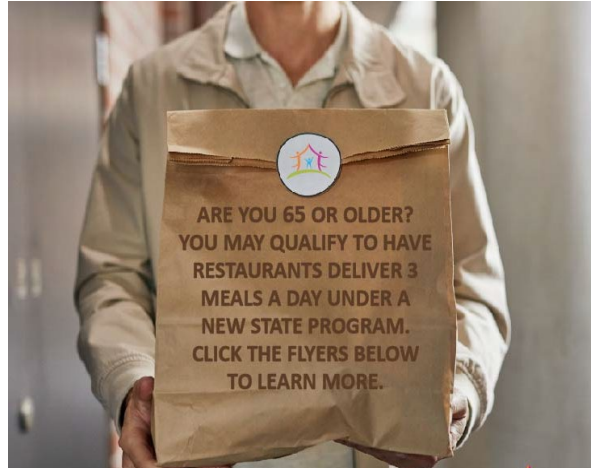
| (Current filled and vacant positions as of 6/5/20) | | Current Filled | Current Vacant | Current Auth. | Recom Auth. | Recom Change |
|--|---------------------------------|-------------------|-------------------|---------------|---------------|-----------------|
| 7200300000 - EDA-Maintenance Services | | | | | | |
| Permanent | | | | | | |
| 13865 | OFFICE ASSISTANT II | 1 | 0 | 1 | 1 | 0 |
| 13866 | OFFICE ASSISTANT III | 1 | 1 | 2 | 2 | 0 |
| 13868 | SUP. OFFICE ASST. II | 1 | 0 | 1 | 1 | 0 |
| 62138 | LANDSCAPE MAINTENANCE SUP. | 1 | 0 | 1 | 1 | 0 |
| 62141 | GARDENER | 1 | 1 | 2 | 2 | 0 |
| 62142 | GROUNDS CREW LEAD WORKER | 3 | 1 | 4 | 4 | 0 |
| 62171 | GROUNDS WORKER | 16 | 11 | 27 | 17 | (10) |
| 62221 | MAINTENANCE CARPENTER | 0 | 1 | 1 | 1 | 0 |
| 62222 | LEAD MAINTENANCE CARPENTER | 1 | 0 | 1 | 1 | 0 |
| 62231 | MAINTENANCE ELECTRICIAN | 13 | 0 | 13 | 13 | 0 |
| 62232 | LEAD MAINTENANCE ELECTRICIAN | 1 | 2 | 3 | 3 | 0 |
| 62251 | MAINTENANCE PAINTER | 3 | 1 | 4 | 4 | 0 |
| 62252 | LEAD MAINTENANCE PAINTER | 0 | 1 | 1 | 1 | 0 |
| 62271 | MAINTENANCE PLUMBER | 15 | 1 | 16 | 16 | 0 |
| 62272 | LEAD MAINTENANCE PLUMBER | 2 | 1 | 3 | 3 | 0 |
| 62711 | AIR CONDITIONING MECHANIC | 18 | 4 | 22 | 22 | 0 |
| 62712 | LEAD AIR CONDITIONING MECHANIC | 2 | 0 | 2 | 2 | 0 |
| 62730 | BUILDING MAINTENANCE WORKER | 24 | 1 | 25 | 25 | 0 |
| 62731 | SR. BLDG. MAINTENANCE WORKER | 2 | 0 | 2 | 2 | 0 |
| 62732 | BLDG. MAINT. SUPERINTENDENT | 4 | 1 | 5 | 5 | 0 |
| 62734 | DEPUTY DIRECTOR | 0 | 0 | 0 | 0 | 0 |
| 62740 | BLDG. MAINTENANCE MECHANIC | 32 | 1 | 33 | 33 | 0 |
| 62742 | LEAD MAINT. SVCS. MECHANIC | 7 | 6 | 13 | 13 | 0 |
| 62755 | BUILDING SERVICES ENGINEER | 11 | 2 | 13 | 13 | 0 |
| 66531 | OP. & MAINT. SUPERINTENDENT | 0 | 1 | 1 | 0 | (1) |
| 74106 | ADMINISTRATIVE SVCS. ANALYST II | 0 | 1 | 1 | 0 | (1) |
| 74186 | SR. DEVELOPMENT SPECIALIST | 1 | 0 | 1 | 1 | 0 |
| 74191 | ADMINISTRATIVE SVCS. MANAGER I | 0 | 1 | 1 | 0 | (1) |
| 74199 | ADMINISTRATIVE SVCS. SUPERVISOR | 1 | 0 | 1 | 1 | 0 |
| 74213 | ADMINISTRATIVE SVCS. OFFICER | 1 | 0 | 1 | 1 | 0 |
| 76602 | FACILITIES PROJECT MGR. II | 1 | 0 | 1 | 1 | 0 |
| 76610 | DEPUTY DIRECTOR | 1 | 0 | 1 | 1 | 0 |
| Permanent Total | | 164 | 39 | 203 | 190 | (13) |
| 7200300000 - EDA-Maintenance Services Total | | 164 | 39 | 203 | 190 | (13) |
| 47210 - EDA-Maintenance Services Total | | 164 | 39 | 203 | 190 | (13) |
| 47220 - EDA-Real Estate | | | | | | |
| 7200400000 - EDA-Real Estate | | | | | | |
| Permanent | | | | | | |
| 13491 | REAL PROPERTY COORDINATOR | 1 | 2 | 3 | 1 | (2) |
| 13866 | OFFICE ASSISTANT III | 2 | 2 | 4 | 2 | (2) |
| 13923 | SECRETARY I | 1 | 0 | 1 | 0 | (1) |
| 13924 | SECRETARY II | 0 | 1 | 1 | 0 | (1) |
| 13925 | EXECUTIVE ASSISTANT I | 1 | 0 | 1 | 1 | 0 |
| 13926 | EXECUTIVE ASSISTANT II | 0 | 0 | 0 | 0 | 0 |
| 74106 | ADMINISTRATIVE SVCS. ANALYST II | 1 | 0 | 1 | 2 | 1 |
| 74917 | REAL PROPERTY AGENT III | 4 | 1 | 5 | 5 | 0 |
| 74918 | REAL PROPERTY AGENT II | 1 | 2 | 3 | 3 | 0 |
| 74919 | REAL PROPERTY AGENT I | 2 | 1 | 3 | 2 | (1) |
| 74920 | SUPERVISING REAL PROP. AGENT | 2 | 0 | 2 | 2 | 0 |
| 74921 | SR. REAL PROPERTY AGENT | 6 | 0 | 6 | 6 | 0 |
| 74922 | PRINCIPAL REAL PROPERTY AGENT | 0 | 1 | 1 | 0 | (1) |
| 76610 | DEPUTY DIRECTOR | 1 | 0 | 1 | 1 | 0 |
| 76612 | ASSISTANT DIRECTOR | 0 | 0 | 0 | 1 | 1 |
| 97431 | ENGINEERING TECHNICIAN I | 2 | 0 | 2 | 2 | 0 |
| 97432 | ENGINEERING TECHNICIAN II | 0 | 2 | 2 | 0 | (2) |
| Permanent Total | | 24 | 12 | 36 | 28 | (8) |
| 7200400000 - EDA-Real Estate Total | | 24 | 12 | 36 | 28 | (8) |
| 47220 - EDA-Real Estate Total | | 24 | 12 | 36 | 28 | (8) |
| Grand Total | | 21,987 | 7,234 | 29,216 | 28,783 | (431) |

New Vehicles

| Budget Unit Name | Equipment Name | Unit Cost | Requested Quantity | Requested Extension | Budgeted Quantity | Budget Extension |
|--|---|-------------|--------------------|---------------------|-------------------|--------------------|
| | Trailer purchase | \$65,000 | 1 | \$65,000 | 1 | \$65,000 |
| Emergency Management Department Total | | | 1 | \$65,000 | 1 | \$65,000 |
| | Code 3 | \$8,000 | 1 | \$8,000 | 1 | \$8,000 |
| | Full Size SUV | \$45,000 | 1 | \$45,000 | 1 | \$45,000 |
| District Attorney Total | | | 2 | \$53,000 | 2 | \$53,000 |
| | SEB Armored EOD Vehicle (UASI Grant) | \$350,000 | 1 | \$350,000 | 1 | \$350,000 |
| Sheriff Patrol Total | | | 1 | \$350,000 | 1 | \$350,000 |
| | Trailer | \$21,995 | 1 | \$21,995 | 1 | \$21,995 |
| Ben Clark Training Center Total | | | 1 | \$21,995 | 1 | \$21,995 |
| | Utility Task Vehicle | \$12,500 | 1 | \$12,500 | 1 | \$12,500 |
| Fire Protection Total | | | 1 | \$12,500 | 1 | \$12,500 |
| | Forklift | \$24,704 | 1 | \$24,704 | 1 | \$24,704 |
| Public Health Total | | | 1 | \$24,704 | 1 | \$24,704 |
| | SERT Mobile Command Post | \$885,351 | 1 | \$885,351 | 1 | \$885,351 |
| Sheriff Patrol Total | | | 1 | \$885,351 | 1 | \$885,351 |
| | 836K Compactor - Rebuild Machine (18-952) | \$260,000 | 1 | \$260,000 | 1 | \$260,000 |
| | 836K Compactor - Rebuild Wheels (15-942) | \$180,000 | 1 | \$180,000 | 1 | \$180,000 |
| | 950 Loader | \$345,000 | 1 | \$345,000 | 1 | \$345,000 |
| | Articulated Water Truck | \$730,000 | 1 | \$730,000 | 1 | \$730,000 |
| | D4C Dozer | \$185,000 | 2 | \$370,000 | 2 | \$370,000 |
| | D6R Dozer | \$465,000 | 1 | \$465,000 | 1 | \$465,000 |
| | D8-T Dozer - Rebuild Undercarriage (14-958) | \$65,000 | 1 | \$65,000 | 1 | \$65,000 |
| | D8R Dozer | \$1,010,000 | 1 | \$1,010,000 | 1 | \$1,010,000 |
| | D9-T Dozer - Rebuild Machine/Undercarriage (17-944) | \$395,000 | 1 | \$395,000 | 1 | \$395,000 |
| | D9-T Dozer - Rebuild Machine/Undercarriage (17-945) | \$395,000 | 1 | \$395,000 | 1 | \$395,000 |
| | D9-T Dozer - Rebuild Undercarriage (19-943) | \$78,000 | 1 | \$78,000 | 1 | \$78,000 |
| | Mobile Education Trailer | \$25,000 | 1 | \$25,000 | 1 | \$25,000 |
| | Off Road Truck w/ service body | \$54,000 | 1 | \$54,000 | 1 | \$54,000 |
| | Portable Air Compressor 185cfm | \$21,000 | 1 | \$21,000 | 1 | \$21,000 |
| | Scraper 637 | \$1,460,000 | 2 | \$2,920,000 | 2 | \$2,920,000 |
| | Tractor to Operate Windrow Turner | \$175,000 | 1 | \$175,000 | 1 | \$175,000 |
| | Truck - 1 ton Dump Bed | \$61,000 | 1 | \$61,000 | 1 | \$61,000 |
| | Truck - 1 ton Flatbed | \$38,000 | 1 | \$38,000 | 1 | \$38,000 |
| | Truck - 1 ton w/Service Body | \$54,000 | 1 | \$54,000 | 1 | \$54,000 |
| | Truck - 1/2 ton | \$32,000 | 2 | \$64,000 | 2 | \$64,000 |
| Department of Waste Resources Total | | | 23 | \$7,705,000 | 23 | \$7,705,000 |
| | Dept Assigned Veh 20/21 Sedan | \$19,656 | 38 | \$746,928 | 38 | \$746,928 |
| | Dept Assigned Veh 20/21 Sedan Inter. | \$26,205 | 12 | \$314,460 | 12 | \$314,460 |
| | Dept Assigned Veh 20/21 Spec Purp | \$9,000 | 3 | \$27,000 | 3 | \$27,000 |
| | Dept Assigned Veh 20/21 SUV | \$28,388 | 2 | \$56,776 | 2 | \$56,776 |
| | Dept Assigned Veh 20/21 Truck | \$28,388 | 3 | \$85,164 | 3 | \$85,164 |
| | Dept Assigned Veh 20/21 Truck | \$30,571 | 2 | \$61,142 | 2 | \$61,142 |
| | Dept Assigned Veh 20/21 Van | \$28,388 | 20 | \$567,760 | 20 | \$567,760 |
| | Dept Assigned Veh 20/21 Patrol Full Size SUV | \$49,126 | 30 | \$1,473,780 | 30 | \$1,473,780 |
| | Dept Assigned Veh 20/21 Patrol SUV | \$39,303 | 75 | \$2,947,725 | 75 | \$2,947,725 |
| | Dept Assigned Veh 20/21 Patrol Truck | \$44,760 | 3 | \$134,280 | 3 | \$134,280 |
| | Dept Assigned Veh 20/21 Sedan Full Size | \$37,120 | 25 | \$928,000 | 25 | \$928,000 |

New Vehicles

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| | Dept Assigned Veh 20/21 SUV Mini | \$25,113 | 4 | \$100,452 | 4 | \$100,452 |
| | Dept Assigned Veh 20/21 SUV 4X2 Utility | \$29,479 | 48 | \$1,414,992 | 48 | \$1,414,992 |
| | Dept Assigned Veh 20/21 SUV 4X4 Utility | \$31,662 | 33 | \$1,044,846 | 33 | \$1,044,846 |
| | Dept Assigned Veh 20/21 Truck Mini | \$26,205 | 4 | \$104,820 | 4 | \$104,820 |
| | Dept Assigned Veh 20/21 Truck 1/2 Ton | \$28,388 | 11 | \$312,268 | 11 | \$312,268 |
| | Dept Assigned Veh 20/21 4x4 | \$29,479 | 2 | \$58,958 | 2 | \$58,958 |
| | Dept Assigned Veh 20/21 3/4 Ton | \$30,571 | 22 | \$672,562 | 22 | \$672,562 |
| | Dept Assigned Veh 20/21 4x4 1/2 Ton | \$30,571 | 11 | \$336,281 | 11 | \$336,281 |
| | Dept Assigned Veh 20/21 4x4 3/4 Ton | \$33,845 | 8 | \$270,760 | 8 | \$270,760 |
| | Dept Assigned Veh 20/21 Van Full Size Cargo | \$24,022 | 1 | \$24,022 | 1 | \$24,022 |
| | Dept Assigned Veh 20/21 Van Mini Cargo | \$26,205 | 2 | \$52,410 | 2 | \$52,410 |
| | Dept Assigned Veh 20/21 Van Passenger | \$27,296 | 13 | \$354,848 | 13 | \$354,848 |
| | Dept Assigned Veh 20/21 Van Passenger | \$28,388 | 0 | \$0 | 0 | \$0 |
| | Dept Assigned Veh 20/21 Van Passenger | \$43,775 | 4 | \$175,100 | 4 | \$175,100 |
| | Fleet Pool Veh 20/21 Sedan | \$19,656 | 13 | \$255,528 | 13 | \$255,528 |
| | Fleet Pool Veh 20/21 SUV | \$31,662 | 8 | \$253,296 | 8 | \$253,296 |
| | Fleet Pool Veh 20/21 Truck | \$30,571 | 1 | \$30,571 | 1 | \$30,571 |
| | Fleet Pool Veh 20/21 Van | \$28,388 | 5 | \$141,940 | 5 | \$141,940 |
| Fleet Services Total | | \$866,181 | 403 | \$12,946,669 | 403 | \$12,946,669 |
| | BACKHOE 710 | \$175,000 | 1 | \$175,000 | 1 | \$175,000 |
| | CARGO VAN 4 X 4 | \$50,000 | 2 | \$100,000 | 2 | \$100,000 |
| | DOZER | \$500,000 | 1 | \$500,000 | 1 | \$500,000 |
| | DUMP TRUCK 30K PLUS GVW 2 X 4 | \$193,000 | 4 | \$772,000 | 4 | \$772,000 |
| | DUMP TRUCK 30K PLUS GVW 2 X 4 | \$200,000 | 4 | \$800,000 | 4 | \$800,000 |
| | DUMP TRUCK 30K PLUS GVW AWD | \$250,000 | 3 | \$750,000 | 3 | \$750,000 |
| | DUMP TRUCK TEN WHEEL | \$249,000 | 1 | \$249,000 | 1 | \$249,000 |
| | EXCAVATOR SIX WHEEL | \$450,000 | 1 | \$450,000 | 1 | \$450,000 |
| | LOADER CAT 938 | \$450,000 | 2 | \$900,000 | 2 | \$900,000 |
| | SKID STEER LOADER WHEELED | \$60,000 | 2 | \$120,000 | 2 | \$120,000 |
| | WATER TRUCK F-550 | \$101,000 | 1 | \$101,000 | 1 | \$101,000 |
| | WATER TRUCK F-750 | \$120,000 | 2 | \$240,000 | 2 | \$240,000 |
| Garage & Fleet Operations Total | | | 24 | \$5,157,000 | 24 | \$5,157,000 |
| Grand Total | | | 458 | \$27,221,219 | 458 | \$27,221,219 |



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COUNTY OF RIVERSIDE

DEPARTMENT OF
PUBLIC SOCIAL SERVICES

June 4, 2020



VALUES

- Accountability
- Collaboration
- Respect
- Diversity
- Integrity
- Customer Service





Service First

973,616*

Who do we serve?

2 in 5

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1 in 5

Senior



3 in 5

Children



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FY 20/21

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| Admin/Admin Program | 799 | 622 | 177 | 839 | 40 | 5% |
| Total | 4,900 | 3,735 | 1,165 | 5,202 | 302 | 6% |

Stop Gaps

- Temporary Assistance Employees (1.5 million)
- Overtime (8 million)
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- Supervisors (key, intimately involved with day to day)

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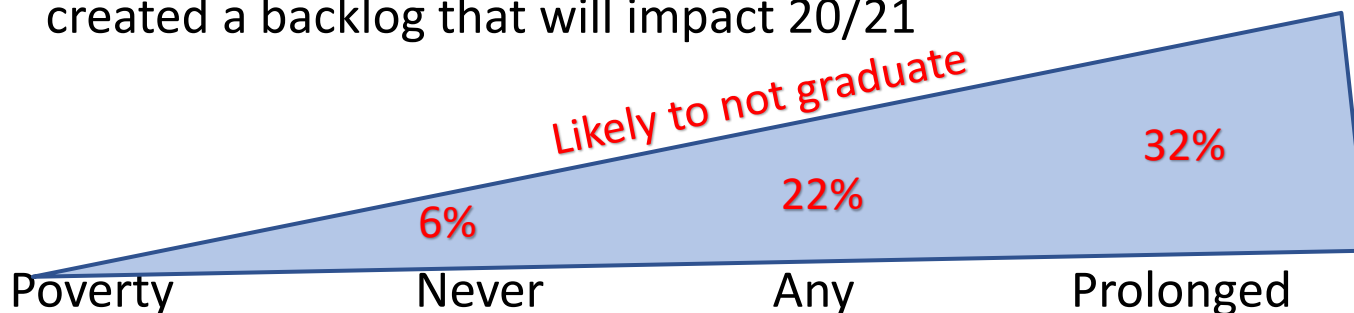
- **Organizational Transformation**

Self-Sufficiency Programs: Impact of the Economy

Medi-Cal, Cal Fresh, Cal Works, Welfare to Work, Child care, General Assistance.

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| Total | \$1,153,288,785 | \$68,425,268 |

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The bottom 3 categories
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Net county cost in which there
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Of the 68 million



5.9%

NCC IMPACT

| | FY20/21 NCC | Phase 1 Cut | Phase 2 Cut |
|------------------------------------|----------------|----------------------|----------------------|
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No NCC share

- Medi-Cal
- Adult Protective Services
- In-Home Supp. Services
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|---------------------------------------|-------------|-----------------------|
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| Statewide Automated Welfare System | \$1,110,631 | \$1,110,631 |

Child Welfare

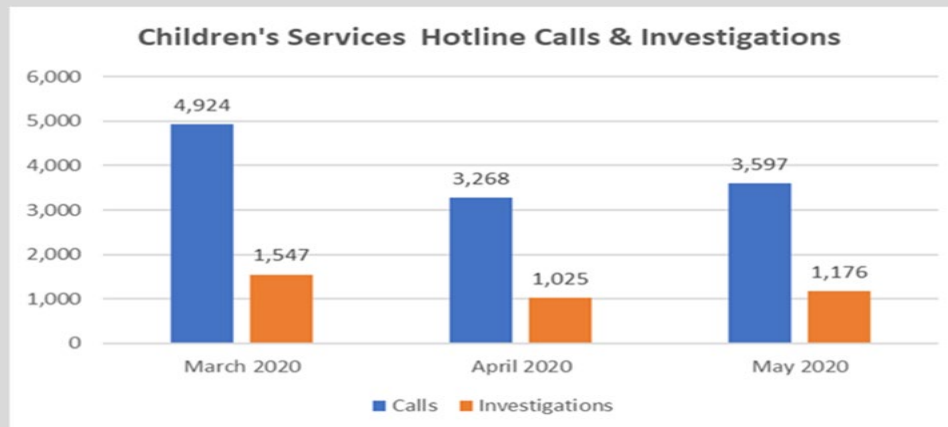
3,911

FOSTER KIDS
May-2020

61,600 child abuse and neglect hotline calls

22,606 investigations

96% of children removed from their homes
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Detention
Hearings
March: 122
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Phase 1 NCC Budget Reduction

?? ?????
Realignment

Reduction of budgeted targets: **7%** of child welfare casework staff

- 54 Casework Staff
- 27 Support Staff

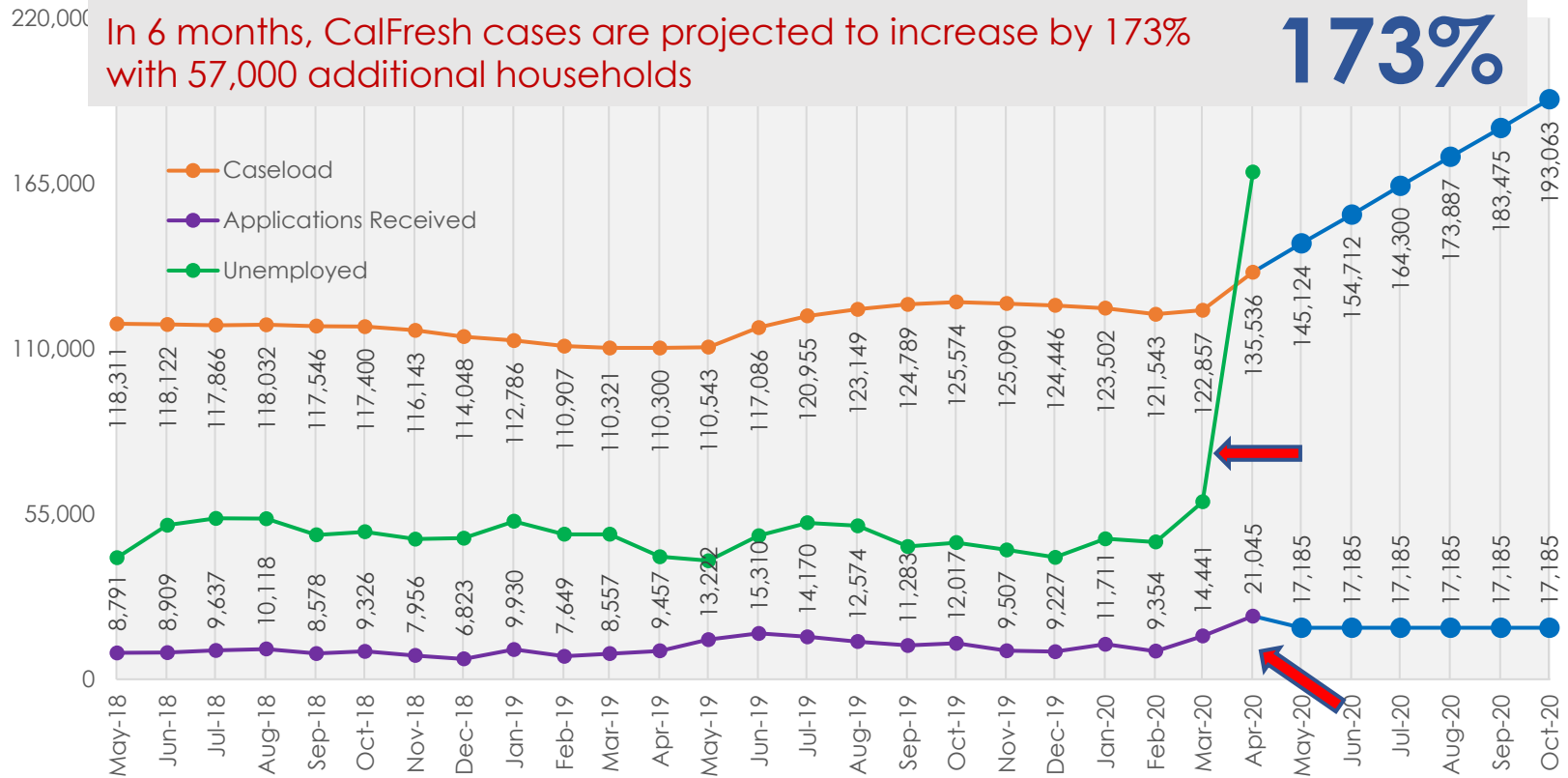
Impact Today:

- High vacancy rate (minimizes the impact for 20/21) but results in increased Overtime and TAPS
 - Quality & Timeliness outcomes
 - Accountability Team
 - Placement



Projected CalFresh Caseload (Household Count)

CalFresh Caseload and Applications Projected



PHASE 2 NCC Reduction in CalFresh

68,000
children

43,000
disabled

Impact of **\$2.2 million** NCC Budget Cut to
CalFresh **27%** reduction

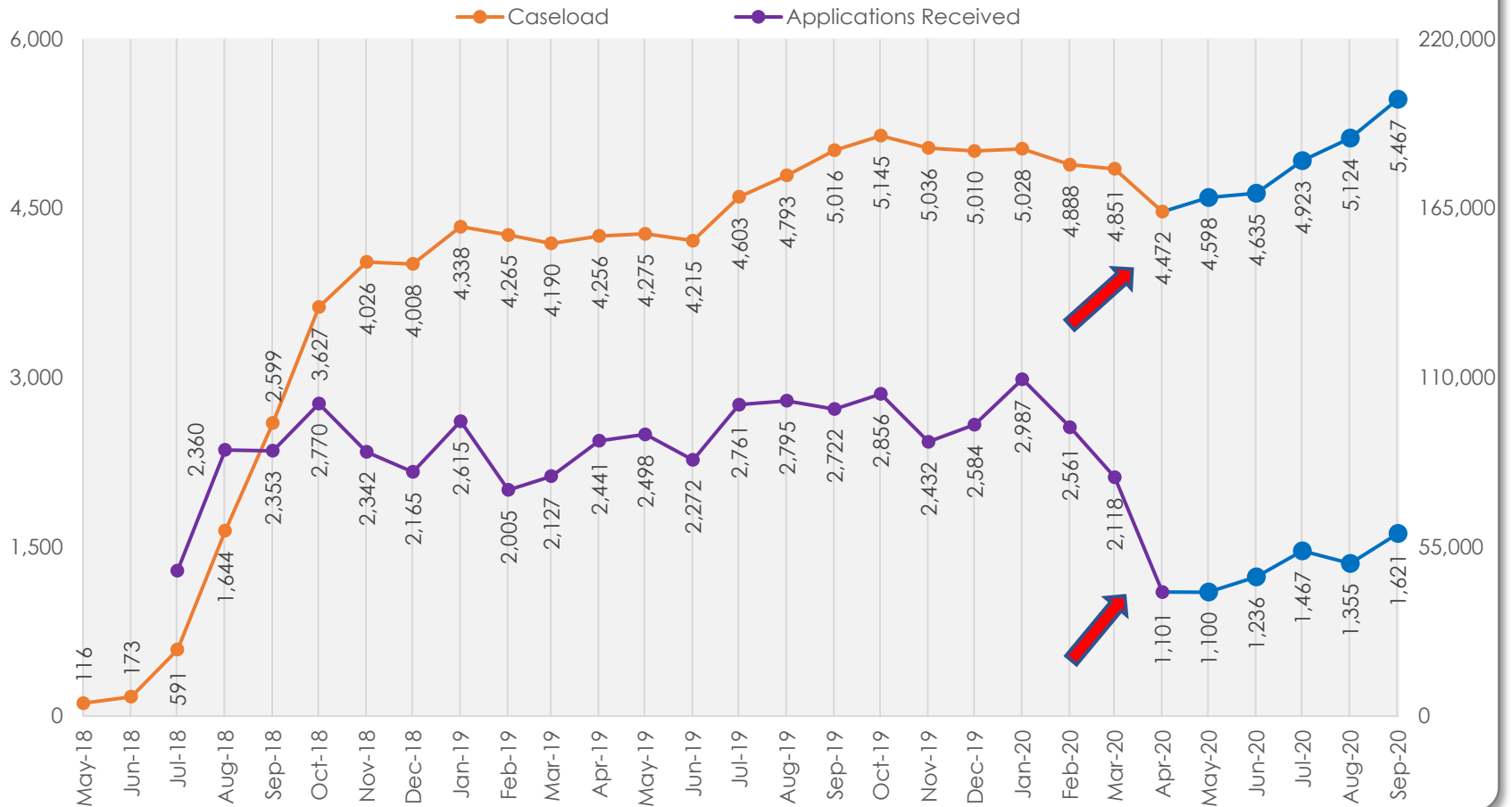
- Forfeiture of Federal Funds: **\$7 million**
- Forfeiture of State Funds: **\$ 6 million**
- Reduction in 127 Staff (**85 caseworkers, 42 support staff**)
- Food Insecurity
- Delayed in services, error rates, increased caseload and increased staff turnovers, potential federal sanction on reduced timely and quality compliance



\$750 million dollars in CalFresh benefits issued over the past 24 months

Projected General Assistance Caseload (Household Count)

General Assistance Caseload and Applications Projected



Phase 2 NCC Budget Reduction

Reduction of budgeted targets:
23% of General Assistance
casework staff

- 7 Caseworker staff
- 2.6 Support staff
- 1.2 million NCC reduction

Impact

- Quality & Timeliness of service (risk)
- Caseload not manageable





Service First

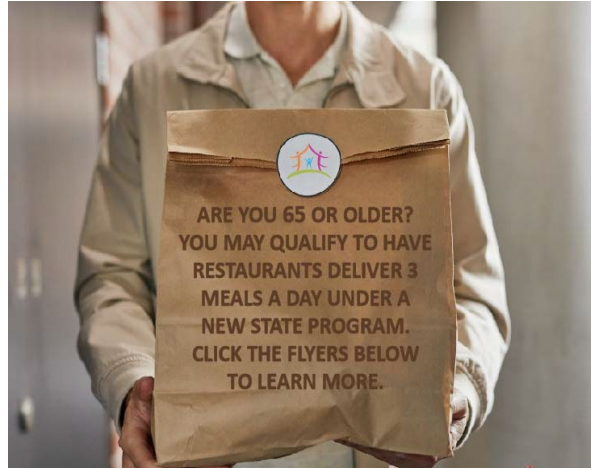
973,616*

Exempt DPSS from
any hiring freezes

Exempt DPSS from the phase 2
Cuts:

- CF - Mandatory Match requirement to draw down Federal and State funding
- General Assistance in a Mandatory program





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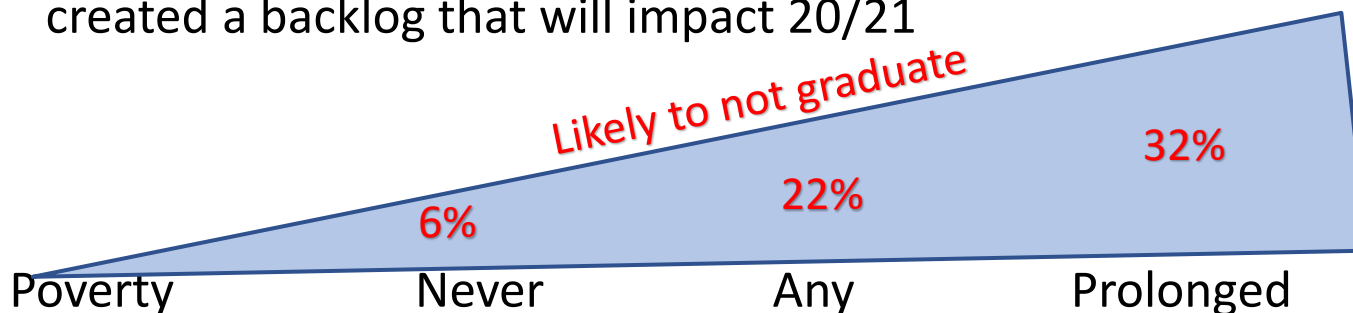
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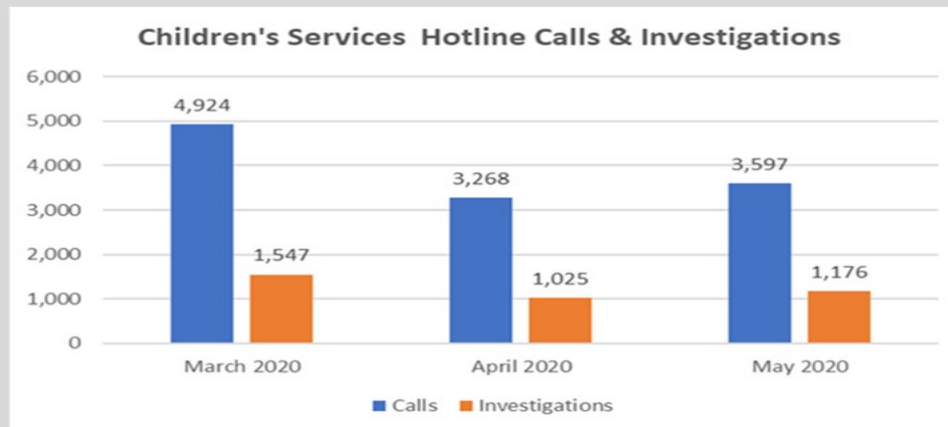
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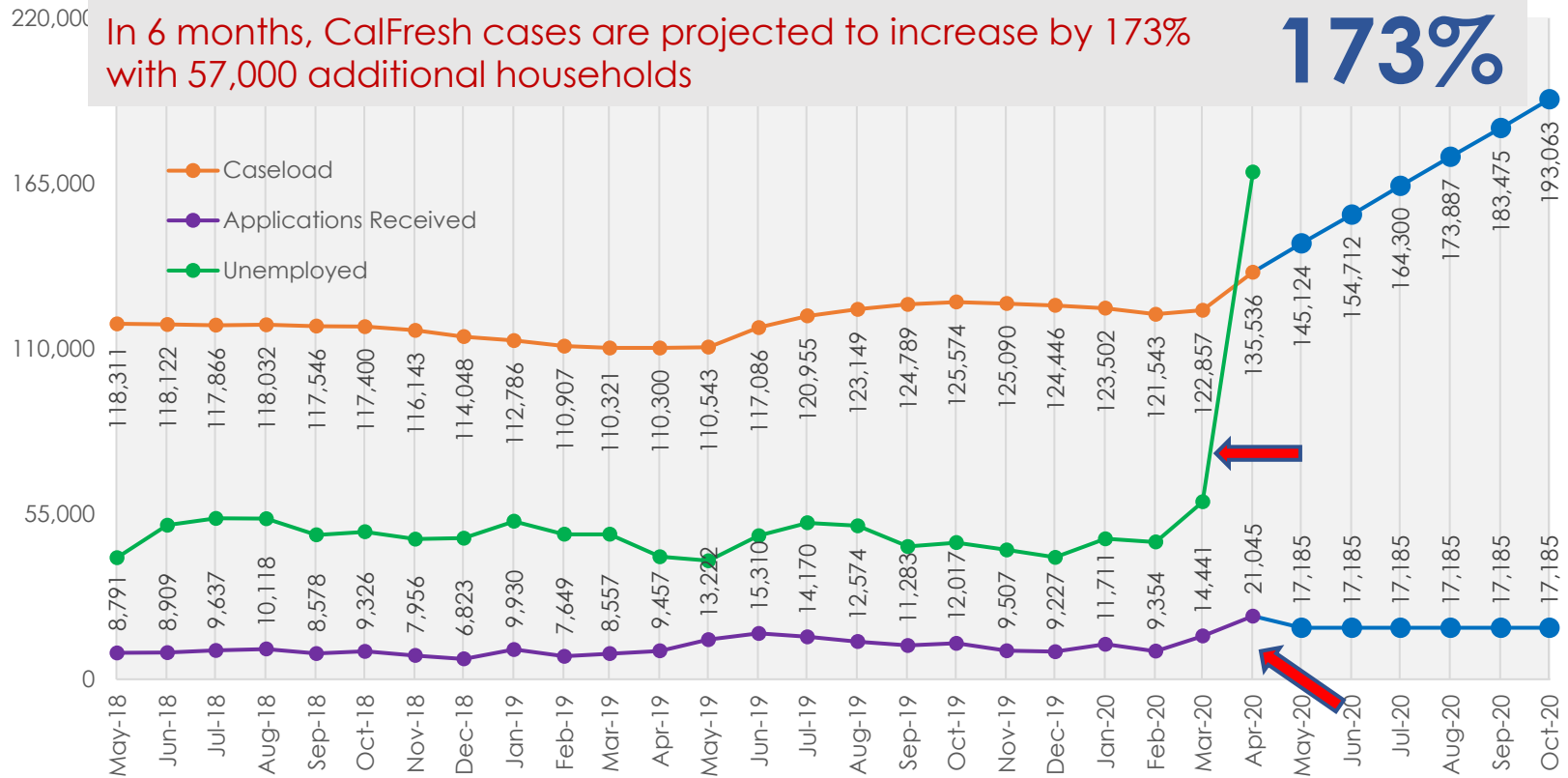
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CalFresh Caseload and Applications Projected



PHASE 2 NCC Reduction in CalFresh

68,000
children

43,000
disabled

Impact of **\$2.2 million** NCC Budget Cut to
CalFresh **27%** reduction

- Forfeiture of Federal Funds: **\$7 million**
- Forfeiture of State Funds: **\$ 6 million**
- Reduction in 127 Staff (**85 caseworkers, 42 support staff**)
- Food Insecurity
- Delayed in services, error rates, increased caseload and increased staff turnovers, potential federal sanction on reduced timely and quality compliance



Starting June 1,
Social Security
income recipients
can now apply for
CalFresh benefits
Learn more at
cdss.ca.gov

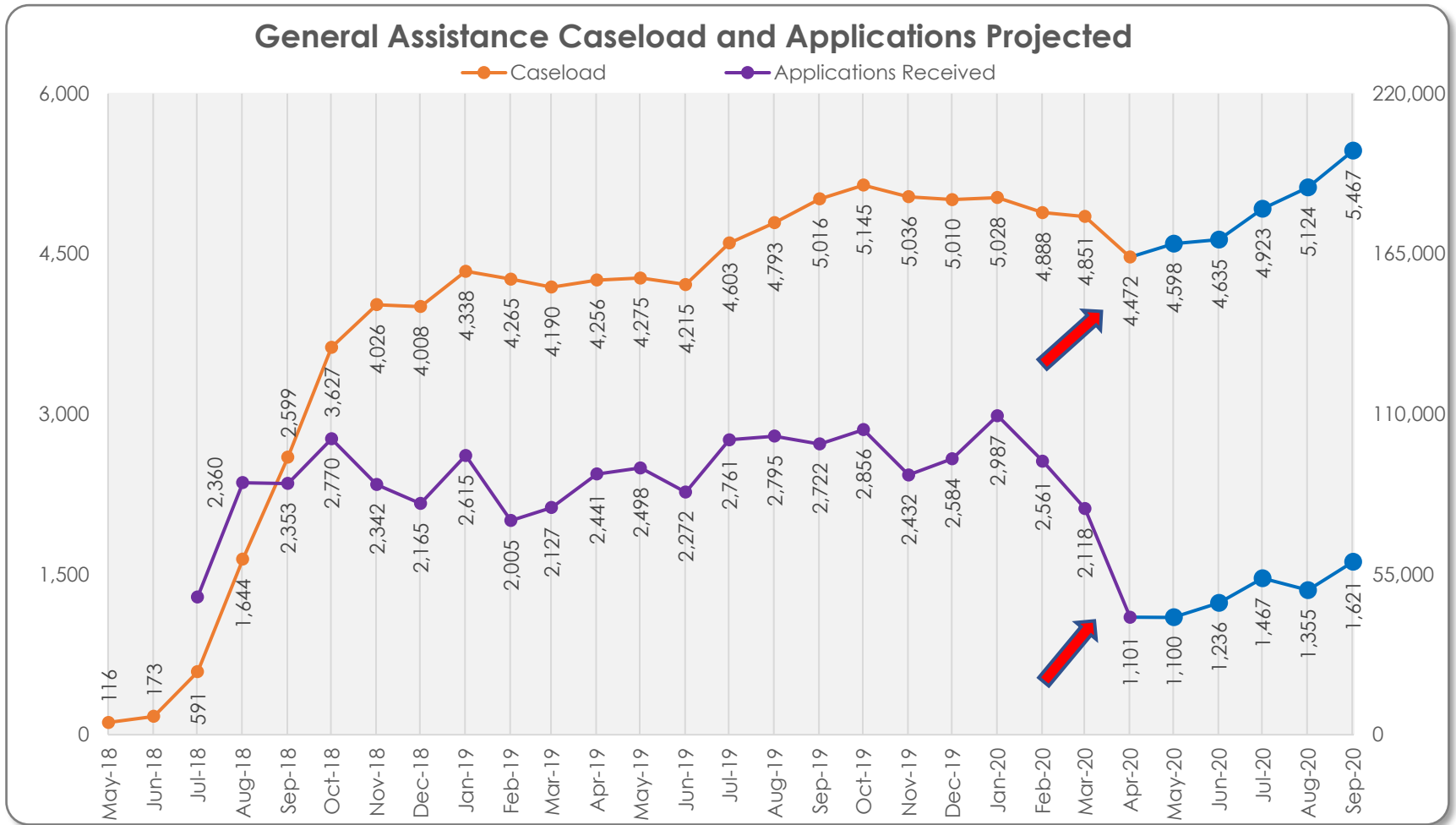
Funded by USDA SNAP, an equal opportunity provider and employer.

CalFresh
HEALTHY LIVING

RIVERSIDE
COUNTY
Department of Social & Human Services

\$750 million dollars in CalFresh benefits issued over the past 24 months

Projected General Assistance Caseload (Household Count)



Phase 2 NCC Budget Reduction

Reduction of budgeted targets:
23% of General Assistance
casework staff

- 7 Caseworker staff
- 2.6 Support staff
- 1.2 million NCC reduction

Impact

- Quality & Timeliness of service (risk)
- Caseload not manageable





Service First

973,616*

Exempt DPSS from
any hiring freezes

Exempt DPSS from the phase 2
Cuts:

- CF - Mandatory Match requirement to draw down Federal and State funding
- General Assistance in a Mandatory program



1136

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Enrique Franco

Address: 408 1/2 S. Belle Ave

City: Corona Zip: 92882

Phone #: (951) 231 7205

Date: 6/16/20 Agenda # _____

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: Enrique Franco

BOARD RULES

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1:37

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Jeanette Prado

Address: 904 Avenida Del Vista Apt. 1

City: Corona Zip: 92880

Phone #: (951) 733-0097

Date: 6/16/2020 Agenda # _____

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: Jeanette Prado

BOARD RULES

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1:40

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Jessie Parkey

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # 1 / Public Comment

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

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3:16

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Maribel Alvarez

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: 6/16/20 Agenda # Rec Budget

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support X _____ Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

_____ Support _____ Oppose _____ Neutral

I give my 3 minutes to: _____

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3:18

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Lorraine Salas

Address: _____

City: _____ Zip: _____

Phone #: _____

Date: _____ Agenda # Rec Budget

PLEASE STATE YOUR POSITION BELOW:

Position on "Regular" (non-appealed) Agenda Item:

_____ Support Oppose _____ Neutral

Note: If you are here for an agenda item that is filed for "Appeal", please state separately your position on the appeal below:

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I give my 3 minutes to: _____

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1:34

Riverside County Board of Supervisors Request to Speak

Submit request to Clerk of Board (right of podium), Speakers are entitled to three (3) minutes, subject to Board Rules listed on the reverse side of this form.

SPEAKER'S NAME: Lisa Marie Betancourt

Address: 10132 Nemaha Circle

City: Riverside Zip: 92503

Phone #: 951-258-0065

Date: 6-16-2020 Agenda # _____

PLEASE STATE YOUR POSITION BELOW:

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_____ Support _____ Oppose _____ Neutral

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I give my 3 minutes to: _____

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Maxwell, Sue

From: Lewis, Tammymae
Sent: Thursday, June 11, 2020 9:05 AM
To: Supervisor Jeffries - 1st District; District2; District3; District 4 Supervisor V. Manuel Perez; District5; Johnson, George; Young, Alisa
Cc: Andrews, Ruth
Subject: RECEIVED EMAILS via COB June 15, 2020 BUDGET SHERIFF DEPT Public Comment
Attachments: RECEIVED by COB: What's with the closed meetings?; RECEIVED by COB: [*** INSERT UNIQUE SUBJECT LINE ***]; RECEIVED by COB: Change ; RECEIVED by COB: Do NOT Defund the Sheriff's Department

Greetings,

Please see attached emails received via COB related to June 15, 2020 budget meeting "Sheriff Department." A printed copy will be filed with Agenda back-up.

Respectfully,

Tammymae Goshay

Board Assistant

Assessment Appeal Division

Clerk of the Board of Supervisors

4080 Lemon Street, 1st Floor, Room 127

Riverside, CA 92501

(951)955-9688 Fax (951)955-1409

Mail Stop #1011

aab@rivco.org

cob@rivco.org

www.rivcocob.org

Like us on Facebook! 

"Whether you think you can, or you think you can't-you're right"

Henry Ford



TOGETHER. Everybody Counts!



NOTICE: This communication is intended for the use of the individual or entity to which it is addressed and may contain information that is **privileged, confidential and exempt from disclosure** under applicable law. If the reader of this communication is not the intended recipient or the employee or agent responsible for delivering this communication to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by reply email or by telephone and immediately delete this communication and all its attachments.

The County Administrative Center is open Monday through Friday. Business hours for the Clerk of the Board Office are 8:00 a.m. to 5:00 p.m.

Maxwell, Sue

From: Lewis, Tammymae
Sent: Thursday, June 11, 2020 9:07 AM
To: Supervisor Jeffries - 1st District; District2; District3; District 4 Supervisor V. Manuel Perez; District5; Johnson, George; Young, Alisa
Cc: Andrews, Ruth
Subject: RECEIVED EMAILS via COB June 15, 2020 BUGET SHERIFF DEPT Public Comment
Attachments: RECEIVED by COB: Reallocate funds; RECEIVED by COB: Reconsider Budget in favor of Public Well-Being; RECEIVED by COB: Reallocate Funds; RECEIVED by COB: BUDGET REFORM - DEFUND NOW!!!; RECEIVED by COB: Please Defund the Police and Invest In Communities of Color

Greetings,
Please see email received via COB related to June 15, 2020 Budget Meeting Sheriff Department. A printed copy will be filed with Agenda back-up.

Respectfully,

Tammymae Goshay

Board Assistant
Assessment Appeal Division
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
(951)955-9688 Fax (951)955-1409
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aab@rivco.org
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Like us on Facebook! 

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Henry Ford



TOGETHER, Everybody Counts!



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Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:29 AM
To: Brian macias
Subject: RECEIVED by COB: What's with the closed meetings?

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
(951)955-1069 Fax (951)955-1071
Mail Stop #1010
cob@rivco.org
aab@rivco.org
www.rivcocob.org
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-----Original Message-----

From: Brian macias <bamacias5@gmail.com>
Sent: Wednesday, June 10, 2020 1:25 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: What's with the closed meetings?

Dear County of Riverside Officials,

My name is Brian Macias, and I am a resident of Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Brian Macias

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:32 AM
To: Joanna Rangel
Subject: RECIEVED by COB: Change

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
(951)955-1069 Fax (951)955-1071
Mail Stop #1010
cob@rivco.org
aab@rivco.org
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The County Administrative Center is open Monday through Friday. Business hours for the Clerk of the Board Office are 8:00 a.m. to 5:00 p.m.

-----Original Message-----

From: Joanna Rangel <jrangel_94@ymail.com>
Sent: Wednesday, June 10, 2020 2:01 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Change

Dear County of Riverside Officials,

My name is Joanna Valdez, and I am a resident of Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Joanna Valdez
4160 Polk St, Riverside CA
jrangel_94@ymail.com
909-993-7226

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:31 AM
To: Malia Morgan
Subject: RECEIVED by COB: [*** INSERT UNIQUE SUBJECT LINE ***]

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
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-----Original Message-----

From: Malia Morgan <maliachristine@gmail.com>
Sent: Wednesday, June 10, 2020 1:54 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: [*** INSERT UNIQUE SUBJECT LINE ***]

Dear County of Riverside Officials,

My name is [MALIA MORGAN], and I am a resident of [RIVERSIDE/WINCHESTER]. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
[MALIA MORGAN]
[34699 CHINABERRY ST]
[MALIAXCHRISTINE@GMAIL.COM]
[5626774055]

Sincerely,
Malia Morgan

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:38 AM
To: Miguel Cortes
Subject: RECEIVED by COB: Do NOT Defund the Sheriff's Department

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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From: Miguel Cortes <migsmiguel45@gmail.com>
Sent: Wednesday, June 10, 2020 2:03 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAKi@RivCoDA.org>
Subject: Do NOT Defund the Sheriff's Department

CAUTION: This email originated externally from the **Riverside County** email system.
DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Dear County of Riverside Officials, My name is Miguel Cortes, and I am a resident of Temecula. I am writing to plead that you, as officials for the County of Riverside, do not defund the Riverside County Sheriff's Department. What happened to George Floyd was a tragedy, but defunding our Sheriff's department is not the answer. Defunding the department will lead to poorer training for our fantastic deputies and support staff. With poorer training comes lower standards for the department. We simply cannot have that as the 4th largest county in the State of California. Lower standards will equal to lower pay rates and fewer great candidates wanting to apply to the Sheriff's Department. People also want officers

and deputies to have better training. Well how are they supposed to receive that training when their money is being taken away? We also have the Corrections Division to think about. One can only imagine the impact that the Corrections Division will take upon a defunding of the Riverside County Sheriff's Department. I highly recommend all of you to watch a video by Cody Garrett, a former American Police Officer, on YouTube. The video on YouTube is titled "DEFUND THE POLICE #8CANTWAIT" and is under the channel name, "Donut Operator." This is Garrett's channel and he goes into detail and personal experiences as to why departments should not be defunded.

Thank you for making my voice heard,

Miguel Cortes

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:58 AM
To: Rachel Fiorenza
Subject: RECEIVED by COB: Reallocate funds

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
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Riverside, CA 92501
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-----Original Message-----

From: Rachel Fiorenza <fiorachelanne@gmail.com>
Sent: Wednesday, June 10, 2020 3:03 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Reallocate funds

Dear County of Riverside Officials,

My name is Rachel, and I am a resident of Temecula. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

6/15/20

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Rachel
42062 Humber Dr
Fiorachelanne@gmail.com

Sent from my iPhone

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:00 AM
To: Kalina Todorov
Subject: RECEIVED by COB: Reconsider Budget in favor of Public Well-Being

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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-----Original Message-----

From: Kalina Todorov <kalina.n.todorov@gmail.com>
Sent: Wednesday, June 10, 2020 5:01 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <Jaki@RivCoDA.org>
Subject: Reconsider Budget in favor of Public Well-Being

CAUTION: This email originated externally from the Riverside County email system. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Dear County of Riverside Officials,

My name is Kalina Todorov, and I am a resident of Sierra Del Oro, Corona. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Kalina Todorov
3215 Braemar Ln
kalina.n.todorov@gmail.com
(951) 479-2882

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 8:59 AM
To: Jess Chavez
Subject: RECEIVED by COB: Reallocate Funds

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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-----Original Message-----

From: Jess Chavez <yesenia.chavez1@icloud.com>
Sent: Wednesday, June 10, 2020 4:19 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Reallocate Funds

Dear County of Riverside Officials,

My name is Yesenia Chavez, and I am a resident of Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Yesenia Chavez
20968 Spring st Riverside CA 92879
Yesenia.chavez1@icloud.com
951-288-8481

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:00 AM
To: Ellison Snider
Subject: RECEIVED by COB: BUDGET REFORM - DEFUND NOW!!!

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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From: Ellison Snider <ellisonsnider@gmail.com>
Sent: Wednesday, June 10, 2020 5:02 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAKI@RivCoDA.org>
Subject: BUDGET REFORM - DEFUND NOW!!!

Dear County of Riverside Officials,

My name is Ellison, and I am a resident of Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the police and redirect that funding into services that prioritize community well-being such as education, housing, and homelessness prevention programs.

As you may know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how the role of policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the police.

Currently, the County of Riverside recommended a 3% increase appropriation of \$1.5 billion towards Public Safety for FY2020-2021.

This proposed appropriation is what continues to fund and sustain systemic violence in our county against the Black and Brown community through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding the police will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Ellison

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:01 AM
To: Nathan Barone
Subject: RECEIVED by COB: Please Defund the Police and Invest In Communities of Color

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
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Riverside, CA 92501
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-----Original Message-----

From: Nathan Barone <nmbaron@icloud.com>
Sent: Wednesday, June 10, 2020 5:12 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <Jaki@RivCoDA.org>
Subject: Please Defund the Police and Invest In Communities of Color

CAUTION: This email originated externally from the Riverside County email system. DO NOT click links or open attachments unless you recognize the sender and know the content is safe.

Dear County of Riverside Officials,

My name is Nathan Barone, and I am a resident of District 3. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Nathan Barone



Maxwell, Sue

From: Lewis, Tammymae
Sent: Thursday, June 11, 2020 9:24 AM
To: Supervisor Jeffries - 1st District; District2; District3; District 4 Supervisor V. Manuel Perez; District5; Johnson, George; Young, Alisa
Cc: Andrews, Ruth
Subject: RECEIVED EMAILS via COB June 15, 2020 BUDGET SHERIFF DEPT Public Comment
Attachments: RECEIVED by COB: Defund the Police; RECEIVED by COB: Request to Defund the Police Department and Invest in the Livelihood of Communities of Color; RECEIVED by COB: Spread funding towards Education please; RECEIVED by COB: Relocate Resources; RECEIVED by COB: Defund 12; RECEIVED by COB: Request to Defund Sheriff's Dept; RECEIVED by COB: Defund the POLICE

Greetings,

Please see the attachments of received emails via COB related to June 15, 2020 Budget Meeting "Sheriff Department." A printed copy will be filed with Agenda back- up.

*Respectfully,
Tammymae Goshay*

Board Assistant
Assessment Appeal Division
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
(951)955-9688 Fax (951)955-1409
Mail Stop #1011
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"Whether you think you can, or you think you can't-you're right"
Henry Ford



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Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:13 AM
To: Julia Davila
Subject: RECEIVED by COB: Defund the Police

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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"Whether you think you can, or you think you can't-you're right"
Henry Ford



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-----Original Message-----

From: Julia Davila <juliadavila63@yahoo.com>
Sent: Wednesday, June 10, 2020 5:24 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Defund the Police

Dear County of Riverside Officials,

My name is Julia Davila, and I am a resident of Murrieta. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and

redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Julia Davila
38904 Hickory Hill Ct Murrieta, CA
juliadavila63@yahoo.com
9512968886

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:12 AM
To: Paul Schmidt
Subject: RECEIVED by COB: Request to Defund the Police Department and Invest in the Livelihood of Communities of Color

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
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From: Paul Schmidt <paulschmidt2083@yahoo.com>
Sent: Wednesday, June 10, 2020 5:19 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAKI@RivCoDA.org>
Subject: Request to Defund the Police Department and Invest in the Livelihood of Communities of Color

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Dear County of Riverside Officials,

My name is Paul Schmidt, and I am a resident of District 2. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence,

instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Paul Schmidt

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:15 AM
To: Jeanette Rodriguez
Subject: RECEIVED by COB: Spread funding towards Education please

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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-----Original Message-----

From: Jeanette Rodriguez <rodriguez.jeanette92@gmail.com>
Sent: Wednesday, June 10, 2020 6:09 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Spread funding towards Education please

Dear County of Riverside Officials,

My name is Jeanette Rodriguez, and I am a resident of Corona, CA in Riverside county. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside

County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

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I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Jeanette Rodriguez
22968 Sunrose Street,
Corona, CA 92883
Rodriguez.jeanette92@gmail.com
951-496-9870

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:15 AM
To: javier rodriguez
Subject: RECEIVED by COB: Relocate Resources

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

Respectfully,
Tammymae Goshay

Board Assistant
Clerk of the Board of Supervisors
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Riverside, CA 92501
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-----Original Message-----

From: javier rodriguez <javier.a.rodriguez@icloud.com>
Sent: Wednesday, June 10, 2020 5:11 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Relocate Resources

Dear County of Riverside Officials,

My name is Javier Rodríguez, and I am a resident of Menifee. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department

and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

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I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,

JRodríguez

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:16 AM
To: Joleen Catacutan
Subject: RECEIVED by COB: Defund 12

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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-----Original Message-----

From: Joleen Catacutan <joleencat@icloud.com>
Sent: Wednesday, June 10, 2020 6:29 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Defund 12

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Dear County of Riverside Officials,

My name is Joleen Catacutan, and I am a resident of Coronado, Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

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I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Joleen Catacutan
4555 Riverscape Dr
joleencata@gmail.com
7143975685



Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:17 AM
To: Elodie Nierenberg
Subject: RECEIVED by COB: Request to Defund Sheriff's Dept

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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From: Elodie Nierenberg <elodie.nierenberg@gmail.com>
Sent: Wednesday, June 10, 2020 8:11 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <Jaki@RivCoDA.org>
Subject: Request to Defund Sheriff's Dept

Dear County of Riverside Officials,

My name is Elodie, and I am a resident of Riverside. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness

still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Elodie Nierenberg
8234 Perla Drive
elodie.nierenberg@gmail.com
360-936-6563

Maxwell, Sue

From: COB
Sent: Thursday, June 11, 2020 9:18 AM
To: Stephanie Lee
Subject: RECEIVED by COB: Defund the POLICE

Greetings,

The Clerk of the Board of Supervisors is in receipt of your email regarding the funding for the Sheriff's Department and has included it in the record for budget hearing on June 15, 2020.

*Respectfully,
Tammymae Goshay*

Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501
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-----Original Message-----

From: Stephanie Lee <stephaniekylee@gmail.com>
Sent: Wednesday, June 10, 2020 8:18 PM
To: Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; Federico, Brooke <bcfederico@rivco.org>; COB <COB@RIVCO.ORG>; Aki, John <JAki@RivCoDA.org>
Subject: Defund the POLICE

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Dear County of Riverside Officials,

My name is Stephanie Lee and I am a resident of USA, NEWYORK. I am writing to demand that you, as officials for the County of Riverside, revise your budget proposal to defund the Riverside County Sheriff's Department and redirect that funding into services that prioritize community well-being such as education, housing, and public health.

As you know, we are in the midst of widespread upheaval over the systemic violence of over-policing our communities. George Floyd's murder is one of many instances that show how policing leads to death when racism and anti-Blackness still exist in America. Hence, instead of "reforming" or "reviewing police policies," the time has come to defund the Sheriff's Department.

Currently, the County of Riverside is recommending a 3% increase in appropriation to \$1.5 billion towards Public Safety for FY2020-2021. Continued status quo funding only sustains systemic violence in our county against Black and Brown communities through policing and mass incarceration. As seen with George Floyd's murder and many others before him, funding law enforcement will not be the solution for a change.

I urge you to join the calls of those across the country to defund the police. The County of Riverside cannot wait any longer for a budget that meets the needs of its residents. The only way to achieve this is to take immediate steps to defund the police and support community well-being.

It is your duty to represent your constituents. Thus, I am urging you to revise the County of Riverside budget for FY2020-2021 completely. Public opinion is with me.

Thank you for your time,
Stephanie Lee
Stephaniekylee@gmail.com
9292188491

Sent from my iPhone





June 16, 2020

Honorable V. Manuel Pérez
Chairman
Riverside County Board of
Supervisors
4080 Lemon Street,
Riverside, CA. 92501

Submitted Via Email

RE: Public Comment Riverside County 2020-2021 Annual Budget Setting Process

Dear Riverside County Board of Supervisors,

Thank you for the opportunity to comment on the Riverside County 2020-2021 Annual Budget setting process. It is true that a government's budget demonstrates its priorities and we hope you can take these comments into consideration to ensure the budget is reflective of the urgent needs of residents in Riverside County.

During this public health crisis, COVID-19 has highlighted and exacerbated long standing problems for many of the communities we work with, such as access to safe drinking water, access to affordable housing, and income deficiencies. As we move towards allocating General Fund resources and CARES funding, the community must be a part of this long process in order to ensure our budget is truly representative of the needs and values of the entire county.

Outlined below are the priorities of the rural communities in the Eastern Coachella Valley that must be addressed as it relates to the budget priorities of the 2020/2021 fiscal year:

Increasing access to affordable housing

Affordable housing to address the rent burdened households living in substandard housing conditions is a top priority for residents in the ECV. The primary housing stock in the Eastern Coachella Valley are mobile home parks that are often in substandard conditions and lack access to safe drinking water. For example, Oasis Mobile Home Park residents continue to advocate for

6/16/20 Budget
General

resources and action to address the dire need for alternative housing options by providing direct resources towards land acquisition, construction, and facilitating the permit process to access safe and affordable housing.

We request the County allocate direct resources from the general fund to begin actively planning towards affordable housing construction, especially for households across the County in dire need of replacement housing due to habitability issues, rent burden, and lack of availability of affordable housing in the rural parts of the County. In the Coachella Valley, more than 60 percent of families pay more than 30 percent of their income on rent. Riverside County, during the 2014-2021 Regional Housing Needs Assessment for unincorporated county, would need to plan for **3,586** housing units for extremely low-income, **3,587** for very low-income, and **4,871** for low-income families.¹ Based on the unaccommodated need from the 2006-2014 planning period for very low-income and low-income categories, the remaining need of housing units is **14,968**. Therefore, the County must ensure an active planning process that will accommodate the remaining unaccommodated units in the 4th RHNA and accounts for the 5th RHNA planning cycle that adds a total of **30,303** units with **17,719** for very low-income and **9,293** for low-income.

Although a global crisis has placed an economic burden on the state, regional, and local level, the access to safe and affordable housing continues to be a priority and urgent need for many families across the County.

Permanent Solution for Oasis MHP

Residents at Oasis MHP have requested both short-term and long-term solutions to the issues they are facing. To support the Oasis community secure a safe and just living environment, we ask that county to consider the following solutions that have been raised by Oasis residents:

- **Long-term solution:** The Oasis community has expressed on several occasions that they want to relocate, as they are not confident that conditions will improve under current ownership. The County should direct state and federal funds designed for affordable housing, additional COVID-19 related resources, and discretionary funds toward both land acquisition and housing construction to support relocation of Oasis MHP families.
- **Short-Term Solutions:** While re-location will be a long term endeavour, in the interim, the County should establish security measures for the community and other communities without reliable housing and all other communities experiencing similar problems.
 - Security measures include establishing an alternative water supply delivery program, meant to support any community, especially mobile park communities, suffering from lack of access to safe, clean, affordable and accessible water.

¹ Riverside County Housing Element 2017-2021

- Establishing a county-wide ongoing housing assistance program that includes eviction protections, long term rental assistance and emergency housing assistance to families facing housing insecurity and economic instability. This will require partnerships with community based organizations, affordable housing providers, tribal leaders and community residents to ensure success. The County should dedicate general fund dollars to supporting such partnerships as it will help comply with Housing Element action programs and ensure housing stability for all residents.

Public Process for SB 1000 - Environmental Justice Element

The current pandemic has further exacerbated and highlighted the already dire deficiencies and environmental impacts that are experienced by disadvantaged communities like the ECV. The County has an opportunity to revisit its priorities and invest in communities that have historically been marginalized and excluded from the public decision-making process and investment.. SB 1000 provides a pathway for planning healthier and safer communities that can help foster a better quality of life for all residents and the environment. Available data demonstrates the links between poor air quality and vulnerability risk to COVID-19. We must take action now to improve air quality to be better prepared for the ongoing impact of COVID-19 and future climate impacts.

It is understandable that the implementation of SB 1000 has been put on hold due to the impacts of COVID-19 on the County's and community capacity, however, the County should reinstate the process as it provides a significant opportunity to interact directly with environmental justice and disadvantaged communities that have been most vulnerable to COVID-19. Below are a few recommendations for prioritizing SB 1000:

- Provide adequate resources to conduct meaningful community outreach specifically on SB 1000. This also means not cutting any staffing or impacting resources to the team working on SB 1000.
- Create a stand-alone Environmental Justice Element as opposed to policies integrated into existing general plan elements.
- Engage with community-based non-profit organizations with direct relationships with community residents.

Transparency on CARES Act Funding with a Community-led Public Process

It is critical that the community and the greater Riverside County can have a report on the amount of CARES Act funding that has been allocated and explicitly states what departments have received the funding and what programs. Moving forward residents must be part of a public process where the remaining CARES Act funding can be used for true community needs that

must be urgently addressed. In addition to what has already been received, the proposed budget anticipates an additional \$57 million in economic stimulus funds from the State. We request the County direct the Executive Office to establish a community-led economic recovery task force that will facilitate this process. The purpose of this Community-led Economic Recovery Task Force is to provide community residents impacted by COVID-19 the opportunity to be engaged in the decision-making process of Riverside County's response to the pandemic's economic impacts. The primary goal for the Task Force shall be to work collaboratively to ensure an equitable and just expenditure plan for the \$431,091,226 of CARES Act funding appropriated to Riverside County and approved on May 19th. Economic Recovery must include a long-term vision for the County and its most vulnerable communities that encompasses livable wages, participatory budgeting, reprioritization of County funds and resources, among others.

Given the strong impacts of COVID-19 in Riverside County, this Task Force shall also be responsible for creating policies and protocols to improve the County's preparedness for a pandemic or similar crises that affect the region.

Preliminarily, the Task Force shall be tasked with discussing the following:

- Creating an expenditure plan and priority list for using the CARES Act funding
 - Rental Assistance
 - Legal Assistance
 - Worker Compensation and Assistance
 - Farmworker and other essential worker protections including the provision of PPE and unemployment benefits.
 - Cash Assistance for residents who are undocumented.
- Health: responding to outbreaks/surge, contact tracing
- Policies and protocols to improve preparedness (to COVID and climate - record setting heat - what is the county doing to help?)
 - Re-opening process
- Annual budget setting and participatory budgeting
- Job creation and economic diversity
- Outreach, transparency, and building community partnerships

TCC and Mobility Plan implementation

The Transformative Climate Communities and Neighborhood and Regional Mobility Plans for the Eastern Coachella Valley also provide a strong blueprint for investing in a rural and underserved community. The County has the capacity to prioritize infrastructure and other types of projects when applying for state or federal funding. When implemented, even through a

phased approach, the ECV will have access to affordable housing, sidewalks, bike paths, parks, urban greening, clean drinking water infrastructure, and other resources that a community needs to live a healthy and happy life.

County staff and grant writers should be encouraged to actively seek funding for projects identified in these plans. The County should work with residents to identify the most pressing needs in response to COVID-19 impacts and leverage CARES Act funding to support the implementation of projects.

Transparency and Accountability - Department Budgets

Budget reductions in critical departments must be transparent and equitable to ensure key services and programs, including key personnel positions, are kept especially during a global crisis. Budget cuts within various departments to mitigate revenue shortfalls is concerning if critical staff positions such as in the department of Housing, Homelessness, and Workforce Solutions are cut, will much needed services be eliminated? Finally, the County must establish robust public processes that allows for meaningful public participation as it revises department budgets and initiates phase 2 reductions as discussed in the proposed budget.

Continue Remote Public Participation

As the COVID-19 pandemic began to unfold, local governments made it possible for the public to participate remotely during public meetings to follow state guidelines and ensure public participation. Thanks to call-in options for public comments, residents of the ECV have been able to participate at board meetings that had not been possible in the past. Additionally, while public health orders may have been rescinded, the coronovarious has not been eradicated in the county, nor in the state, and Riverside county's case numbers are increasing everyday, with the county already failing on of the governor's performance metrics for moving to Phases 2 and 3 of reopening business. One metric is whether counties have kept the number of new cases reported over the last 14 days to less than 25 per 100,000 residents. Riverside County currently fails that test. Over the last two weeks, officials have confirmed 3,004 new cases, which amounts to 126 per 100,000. That being said, it would be reckless to only allow public comment in person. To ensure the safety of all Riverside County residents, the board must continue to allow for public participation via remote options especially, to accomodate to residents who live in rural parts of the County such as telephonic participation during any public meeting. Lastly, spanish translation must be available to increase public participation through remote teleconference and in-person.

Leadership Counsel greatly believes in the importance of meaningful community engagement and public participation. We hope that the Board will be supportive in our efforts to elevate community priorities, increase transparency at the County level, and meet the needs of residents who are being impacted by COVID-19. We are ready to work alongside community residents, businesses, and the Board of Supervisors to make this happen. Thank you for your time and we look forward to hearing your response.

Sincerely,

Lesly Figueroa, Policy Advocate

Rebecca Zaragoza, Senior Policy Advocate

Nataly Escobedo García, Water Policy
Coordinator

CC:

Riverside County Supervisor Vice-Chair Karen Spiegel

Riverside County Supervisor Jeff Hewitt

Riverside County Supervisor Kevin Jeffries

Riverside County Supervisor Chuck Washington

Riverside County Executive Officer George Johnson

From: Lesly Figueroa <lfigueroa@leadershipcounsel.org>

Sent: Tuesday, June 16, 2020 9:42 AM

To: District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; District2 <District2@Rivco.org>; Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District3 Information <D3Email@RIVCO.ORG>; COB <COB@RIVCO.ORG>; Perez, Juan <JCPEREZ@RIVCO.ORG>; Harmon, Carrie <CHarmon@rivco.org>; Walsh, Michael <MFWalsh@rivco.org>; Rodriguez, Greg L <GRodrigu@rivco.org>

Cc: Veronica Garibay <vgaribay@leadershipcounsel.org>; Phoebe Seaton <pseaton@leadershipcounsel.org>; Nataly Escobedo Garcia <ngarcia@leadershipcounsel.org>; Michael Claiborne <mclaiborne@leadershipcounsel.org>; Rebecca Zaragoza <rzaragoza@leadershipcounsel.org>; Federico, Brooke <bcfederico@rivco.org>

Subject: Public Comment Riverside County Annual Budget Setting Process 2020/2021

Dear Riverside County Board of Supervisors,

Thank you for the opportunity to comment on the Riverside County 2020-2021 Annual Budget setting process. It is true that a government's budget demonstrates its priorities and we hope you can take these comments into consideration to ensure the budget is reflective of the urgent needs of residents in Riverside County.

It is unfortunate that telephonic service to participate in a public meeting has been removed. We ask the Clerk and the Board to reconsider the option to call in to address the Board to support greater public participation, especially to communities at a much farther distance from Riverside where the meeting takes place.

Thank you and I look forward to hearing from you.

Lesly Figueroa

Policy Advocate | Eastern Coachella Valley

Leadership Counsel for Justice and Accountability

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Office: (442) 400-3357

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From: COB

Sent: Wednesday, June 17, 2020 7:36 AM

To: Lesly Figueroa <lfigueroa@leadershipcounsel.org>; District 4 Supervisor V. Manuel Perez <District4@RIVCO.ORG>; District5 <District5@Rivco.org>; District2 <District2@Rivco.org>; Supervisor Jeffries - 1st District <district1@RIVCO.ORG>; District3 Information <D3Email@RIVCO.ORG>; Perez, Juan <JCPEREZ@RIVCO.ORG>; Harmon, Carrie <CHARMON@rivco.org>; Walsh, Michael <MFWalsh@RIVCO.ORG>; Rodriguez, Greg L <GRodrigu@rivco.org>
Cc: Veronica Garibay <vgaribay@leadershipcounsel.org>; Phoebe Seaton <pseaton@leadershipcounsel.org>; Nataly Escobedo Garcia <ngarcia@leadershipcounsel.org>; Michael Claiborne <mclaiborne@leadershipcounsel.org>; Rebecca Zaragoza <rzaragoza@leadershipcounsel.org>; Federico, Brooke <bcfederico@RIVCO.ORG>
Subject: RE: Public Comment Riverside County Annual Budget Setting Process 2020/2021 (Lesly Figueroa)

Good morning Lesly,

The Clerk of the Board of Supervisors is in receipt of your email and attachment related to the Riverside County Budget and included in the record for June 16, 2020.

Our constituents' opinions and suggestions are important and valued.

Thank you kindly, and please stay well and safe,

Sue Maxwell

Board Assistant

Clerk of the Board of Supervisors

4080 Lemon Street, 1st Floor, Room 127

Riverside, CA 92501

(951) 955-1069 Fax (951) 955-1071

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Maxwell, Sue

From: Maxwell, Sue
Sent: Wednesday, June 17, 2020 10:06 AM
To: George Johnson (GAJohnson@RIVCO.ORG); Young, Alisa; COB-Agenda (COB-Agenda@rivco.org); District 4 Supervisor V. Manuel Perez (District4@RIVCO.ORG); District2; District3; District5; Supervisor Jeffries - 1st District (district1@rivco.org)
Cc: Andrews, Ruth
Subject: June 16 2020 Public Comments via COB Phone (Sheriff Support)

Good morning,

The Clerk of the Board of Supervisors received 4 voice mail messages between 5pm June 16 and 7am June 17, 2020 in support of the Sheriff's Department Budget funding. (Last names of callers may not be spelled correctly.)

- 1) Robin Patrice of Temecula and her son from Murrieta (951) 553-3214 – Support Public Safety and our Sheriff's Department
- 2) Anonymous (949) 303-3940 – Pro-Law and Order; Defend, fund and reform (if necessary) our Sheriff's Department
- 3) Catherine of Temecula (951) 252-4555 – Support Funding of the Sheriff's Department
- 4) Terry Whittlesee (951) 445-6351 – Support funding

This will be added to Budget Agenda back-up for June 16, 2020.

With best regards,

Sue Maxwell

Board Assistant
Riverside County Clerk of the Board of Supervisors
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Mail Stop #1010
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