SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 19.2 (ID # 12415)

MEETING DATE: Tuesday, June 23, 2020

FROM: Business and Community Services:

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Public Hearing on the Adoption of Resolution No. 2020-134 County Service Area Charges for Fiscal Year 2020-2021, All Districts [0].

RECOMMENDED MOTION: That the Board of Supervisors:

- Conduct a public hearing to allow public testimony regarding the enactment of the proposed County Service Area Charges for the fiscal year 2020-2021 as shown in Exhibit A of Resolution No. 2020-134; and
- At the close of the public hearing, adopt Resolution No. 2020-134, a Resolution of the Board of Supervisors of the County of Riverside Adopting Charges for Extended Services Provided in County Service Areas for Fiscal Year 2020-2021.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

Date:

June 23, 2020

XC:

EDA

By. M. Scella

Kecia R. Harper

Clerk of the Board

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|-----------------|----------------------|-------------------|----------------------------|--------------|
| COST | \$0 | \$0 | \$0 | \$0 |
| NET COUNTY COST | \$0 | \$0 | \$0 | \$0 |
| SOURCE OF FUNDS | S: N/A | Budget Adjus | Budget Adjustment: No | |
| | | For Fiscal Ye | For Fiscal Year: 2020/2021 | |

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The State legislature enacted the County Service Area Law to provide broad statutory authority for county boards of supervisors to County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Every fiscal year, in conjunction with the Board's consideration of the budget for the County of Riverside, the Board of Supervisors determines the nature, extent and cost of the services to be provided in each CSA, based on a report prepared by Business and Community Services (BCS).

Pursuant to Riverside County Ordinance No. 573 and Government Code section 25215 et seq., the proposed fiscal year 2020-2021 charges are attached as Exhibit A. County Service Areas provide municipal services to residential neighborhoods such as landscape maintenance, street lighting, street sweeping and road maintenance. The services each community receives are determined during the planning phase of new development. The cost associated with providing enhanced services are unique to each community. All new residential development is required to prepare an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as of March 2020, and were increased accordingly.

Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and offer a quality of life enhancement.

ATTACHMENT

- Resolution No. 2020-134
- Exhibit A Proposed County Service Areas Charges

Gregory V. Priapios, Director County Counsel 6/11/2020

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FORM APPROVED COUNTY COUNSEL

BY

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06.23.2020

RESOLUTION NO. 2020-134

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF RIVERSIDE

ADOPTING CHARGES FOR EXTENDED SERVICES

PROVIDED IN COUNTY SERVICE AREAS

FOR FISCAL YEAR 2020-2021

WHEREAS, pursuant to California Government Code section 25215.4, the Board of Supervisors (the "Board") is permitted, by resolution or ordinance, to establish user fees, rates, or other charges that are not property-related and to collect said fees, rates, or charges for the services and facilities that the County Service Area ("CSA") provides;

WHEREAS, Section 2 of Ordinance No. 573 of the County of Riverside provides that all parcels of real property within the boundaries of a CSA shall be subject to a charge for each extended service provided in the service area, and that all such charges shall be computed on the basis of benefit conferred to each parcel, without regard to the assessed value of such parcel;

WHEREAS, Section 6 of Ordinance No. 573 ordains the Board of Supervisors, for every fiscal year, to determine the nature, extent and cost of the extended services to be provided by and within each County Service Area, in conjunction with the proceedings for adoption of the budget for the County;

WHEREAS, Section 6 of Ordinance No. 573 further provides that the rate of charge for each service shall be computed by dividing the net cost of each such service by the total number of parcels in the service area receiving the particular service;

WHEREAS, Ordinance No. 573 requires that the Board of Supervisors conduct a public hearing to hear and consider testimony regarding extended services and charges to be applied within County Service Areas within the County of Riverside;

19.2

WHEREAS, any person affected by the proposed charges may submit written comments to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing; and

WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was conducted by this Board of Supervisors on June 23, 2020, to determine the appropriate charges for fiscal year 2020-2021 shown on Exhibit "A";

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, in regular session assembled on June 23, 2020, at 9:30am or soon thereafter in the meeting room of the Board of Supervisors located on the 1st floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that the County Service Area charges as shown on Exhibit "A" attached hereto and incorporated herein by reference are adopted for fiscal year 2020-2021.

Ayes:

Nays: Absent:

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ROLL CALL:

Jeffries, Spiegel, Washington, Perez and Hewitt

None

None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

COUNTY SERVICE AREA CHARGES EXHIBIT A

Extended services currently provided are shown below with an assessment range from lowest to highest

| CSA# | SERVICES PROVIDED | PARCELS(1) | FY 2019-2020 | FY 2020-2021 ⁽²⁾ |
|------|--|------------|-------------------------|-----------------------------|
| 1 | Lighting | 83 | \$12.28 | \$12.28 |
| 13 | Lighting | 166 | \$9.36 | \$9.38 |
| 22 | Lighting | 483 | \$1.76 to \$40.66 | \$1.76 to \$41.48 |
| 27 | Lighting | 432 | \$20.66 to \$70.68 | \$20.66 to \$72.10 |
| 36 | Lighting, Park & Recreation | 3570 | \$35.00 | \$35.00 |
| 43 | Lighting | 379 | \$13.20 to \$58.26 | \$13.20 to \$59.44 |
| *51 | Lighting, Water, Sewer | 169 | \$529.00 to \$59,700.00 | \$529.00 to \$59,700.00 |
| 59 | Lighting | 70 | \$21.02 | \$21.02 |
| 62 | Lighting, Water, Sewer | 331 | \$60.00 | \$60.00 |
| 69 | Lighting | 3215 | \$7.54 to \$214.20 | \$7.54 to \$218.48 |
| 84 | Lighting | 1916 | \$6.28 to \$81.34 | \$6.42 to \$99.38 |
| *85 | Lighting, Park & Recreation | 3312 | \$20.00 to \$300.02 | \$20.00 to \$306.02 |
| 87 | Lighting | 621 | \$32.32 to \$75.76 | \$32.32 to \$77.28 |
| 89 | Lighting | 456 | \$51.70 | \$51.70 |
| 91 | Lighting | 2606 | \$51.24 to \$66.58 | \$51.24 to \$67.92 |
| 94 | Lighting | 49 | \$6.04 | \$6.04 |
| *97 | Lighting | 1052 | \$16.32 to \$3,146.62 | \$16.66 to \$3,209.56 |
| 103 | Lighting | 11551 | \$28.86 to \$123.18 | \$28.86 to \$125.64 |
| 104 | Roads | 1321 | \$65.00 | \$65.00 |
| 105 | Roads | 393 | \$125.00 | \$125.00 |
| 108 | Roads | 154 | \$85.00 | \$85.00 |
| 113 | Lighting | 162 | \$18.18 to \$55.00 | \$18.54 to \$55.00 |
| 115 | Lighting | 569 | \$25.98 | \$25.98 |
| 117 | Lighting | 598 | \$11.70 to \$72.78 | \$11.70 to \$74.24 |
| *121 | Lighting, Drainage Basin | 4901 | \$7.38 to \$343.46 | \$7.38 to \$350.34 |
| 122 | Lighting, Water | 400 | \$110.00 | \$110.00 |
| 124 | Roads | 548 | \$5.00 | \$5.00 |
| *126 | Park & Recreation, Landscaping, Sheriff | 1927 | \$120.00 to \$7,225.22 | \$120.00 to \$7,369.72 |
| 128E | Roads | 440 | \$75.00 | \$75.00 |
| 128W | Roads | 113 | \$75.00 | \$75.00 |
| 132 | Lighting | 3200 | \$20.34 to \$203.72 | \$20.34 to \$207.80 |
| *134 | Lighting, Landscaping, Park & Recreation | 6910 | \$28.86 to \$2,117.38 | \$28.86 to \$2,159.74 |

COUNTY SERVICE AREA CHARGES EXHIBIT A

| CSA# | SERVICES PROVIDED | PARCELS(1) | FY 2019-2020 | FY 2020-2021 ⁽²⁾ |
|-----------|--|------------|--------------------------|-----------------------------|
| 135 | Lighting | 209 | \$6.52 to \$68.08 | \$6.52 to \$68.08 |
| 142 | Lighting | 258 | \$31.50 to \$68.14 | \$31.50 to \$69.50 |
| *143 | Lighting, Landscaping, Park & Recreation | 3989 | \$90.62 to \$13,358.84 | \$92.44 to \$13,358.84 |
| 146 | Street Lighting | 33 | \$317.00 | \$323.34 |
| 149 | Roads | 1490 | \$200.00 to \$263.84 | \$200.00 to \$269.12 |
| *149A | Landscaping | 31 | \$3,036.20 to \$3,628.56 | \$3,096.92 to \$3,714.22 |
| *152 | NPDES | 67659 | \$3.14 to \$4,232.90 | \$3.14 to \$4,317.56 |
| 152 | Drainage Basin | 4662 | \$39.48 to \$374.90 | \$40.28 to \$535.86 |
| 152B | Regional Sports Facilities | 2136 | \$250.00 to \$317.00 | \$250.00 to \$323.34 |
| 152 NPDES | City of Corona | 38462 | \$10.00 BAU | \$10.00 BAU |
| | City of Desert Hot Springs | 8858 | \$10.00 BAU | \$10.00 BAU |
| | City of Lake Elsinore | 18060 | \$13.88 BAU | \$13.88 BAU |
| | City of La Quinta | 21732 | \$9.98 BAU | \$9.98 BAU |
| | City of Moreno Valley | 45995 | \$8.14 BAU | \$8.14 BAU |
| | City of Murrieta | 31815 | \$10.00 BAU | \$10.00 BAU |
| | City of Norco | 7195 | \$8.78 BAU | \$10.00 BAU |
| | City of Palm Springs | 28287 | \$9.50 BAU | \$9.50 BAU |
| | City of Rancho Mirage | 12105 | \$4.68 BAU | \$4.68 BAU |
| | City of Riverside | 71288 | \$10.00 BAU | \$10.00 BAU |
| | City of San Jacinto | 12762 | \$10.00 BAU | \$10.00 BAU |

^{1.} The actual parcels / lots may change depending upon parcel splits / changes.

^{2.} Rates are based upon Fiscal Year 2019/20 and increased if applicable.

^{2.} In addition, if an Engineer Report was created with a Fiscal year 2020/2021 first charged date, the current max rate will reflect that amount

^{*}These CSAs include residential, multi-family and commercial parcels