

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.7
(ID # 12866)

MEETING DATE:
Tuesday, July 14, 2020

FROM: FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Ratify and Approve the Cooperative Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Cities/Agencies for three (3) Years beginning July 1, 2020; All Districts [\$670,170,097 Total Cost]; General Fund 17%, Structural Fire Taxes & Prop 172 31%, Contract Reimbursements 52%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Board Resolution No. 2020-049 149; and
2. Ratify and approve the Cooperative Reimbursement Agreement with the California Department of Forestry and Fire Protection (CALFIRE) to provide Fire Protection Services to the County and Local Agencies for a three (3) year term beginning July 1, 2020; and
3. Authorize the Chairperson to execute the attached agreement; and
4. Authorize the County Fire Chief the authority to reduce or increase STATE civil service employees assigned to the Agreement provided for in Exhibit D, Schedule A.

ACTION:


Casey Hartman, Fire Department Chief 7/1/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: July 14, 2020
xc: FIRE

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 212,855,731	\$ 223,658,626	\$ 670,170,097	\$ 0
NET COUNTY COST	\$ 36,185,474	\$ 38,021,966	\$ 113,928,916	\$ 0
SOURCE OF FUNDS: General Fund 17%, Structural Fire Taxes & Prop 172 31%, Contract Reimbursements 52%			Budget Adjustment: No	
			For Fiscal Year: 20/21 – 22/23	

C.E.O. RECOMMENDATION:

BACKGROUND:

Summary

The County Fire Department is an integrated, cooperative, regional fire protection system that provides fire, EMS, technical rescue and hazardous materials response to residents in the unincorporated area and in nineteen partner cities and one community services district. The County of Riverside desires to continue to contract for emergency response from the State of California Department of Forestry and Fire Protection (CALFIRE), to serve as the Riverside County Fire Department. This regional system is integral to providing a high level of public safety service to residents of Riverside County.

The initial term of this contract is July 1, 2020, for three (3) years. The Exhibit D, Schedule A sets forth the expenditures contemplated by the agreement for the period of July 1, 2020 through June 30, 2023 and is not to exceed \$212,855,731 for Fiscal Year 2020-2021.

The cost of scheduled services prepared by the State is based on the staff benefit rate matrix dated February 2020 and is calculated on the highest pay grade per classification. It includes bargained increases to CALFIRE salaries for FY 2020/21.

The Cooperative Agreement essentially has three (3) primary components: County Services (charged 100% to the County), Contract Partner City/Agency services (charged 100% to the Contract Partner Agencies), and Overhead Command & Support (split between County & Cities based on the Fire Cost Allocation Plan). The previous agreement was approved by the Board of Supervisors on June 13, 2017, agenda item 3.19, for a three (3) year period. The costs have increased by \$25.5 million since FY 17/18. The breakdown of the \$25.5 million increase from the FY 2017/18 through FY 2020/21 agreement is summarized below. The overall increase is due to the staff benefit rate increase of 6.37% and an average salary increase of 2.5% in FY 2020/21. In addition, the City of Moreno Valley, City of Eastvale and City of Wildomar each added a squad, and the City of Beaumont added a Paramedic Patrol to their cooperative agreement with the county. The decrease in overhead is due to the elimination of nine (9) administrative positions in October 2018.

CALFIRE CONTRACT Increases	\$ Millions
FY 2017/18	\$ 187.4
County Services	\$ 8.3

2
3 **RESOLUTION NO. 2020-149**

4 AUTHORIZATION FOR THE COOPERATIVE REIMBURSEMENT AGREEMENT FOR
5 FIRE PROTECTION SERVICES BETWEEN THE STATE OF CALIFORNIA, CALIFORNIA
6 DEPARTMENT OF FORESTRY AND FIRE PROTECTION AND
7 THE COUNTY OF RIVERSIDE
8

9 WHEREAS, the Board of Supervisors of the County of Riverside, State of California, desires to
10 enter into a three-year Cooperative Fire Programs Fire Protection Reimbursement Agreement with the
11 California Department of Forestry and Fire Protection (CALFIRE) to begin July 1, 2020; and

12 WHEREAS, the Agreement provides a list of the services with the costs appearing in Exhibit D,
13 Schedule A to be reimbursed by the County of Riverside to the State of California on an annual basis; and

14 WHEREAS, the amounts for the costs in Exhibit D, Schedule A for the FY 2020-2021 have now
15 been established in the total amount of \$212,855,731; and

16 NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of
17 Supervisors of the County of Riverside, State of California, in regular session assembled on July 14, 2020
18 at 9:30 a.m. in the meeting room of the Board of Supervisors, located on the 1st floor of the County
19 Administrative Center, 4080 Lemon Street, Riverside, CA, approves and authorizes the Cooperative
20 Reimbursement Agreement for Fire Protection Services between the State of California, California
21 Department of Forestry and Fire Protection and the County of Riverside for a three year term beginning
22 on July 1, 2020; and

23 BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors
24 of the County of Riverside that the Chairperson of this Board is hereby authorized and directed to execute
25 on behalf of the County of Riverside said Agreement attached thereto.
26
27

FORM APPROVED COUNTY COUNSEL
BY: GREGORY P. PRIAMOS
DATE: 7/14/20

2 **RESOLUTION 2020-149**

3 **AUTHORIZATION TO ADOPT A RESOLUTION OF NECESSITY FOR THE JURUPA**
4 **ROAD FRADE SEPARATION PROJECT IN THE CITY OF JURUPA VALLEY**

5 ADOPTED by Riverside County Board of Supervisors on JULY 14, 2020.

6 ROLL CALL:

7 Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
8 Nays: None
9 Absent: None

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12 The foregoing is certified to be a true copy of a resolution duly adopted by said Board of
Supervisors on the date therein set forth.

13 KECIA R. HARPER, Clerk of said Board

14 By: 
15 Deputy

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22 07.14.2020 3.7
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RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, July 14, 2020, that V. Manuel Perez, the Chairman is authorized and directed to execute on behalf of said County the Standard Agreement No.3CA04799, between Riverside County and California Department Of Forestry and Fire Protection providing: Fire Protection Services.

Roll Call:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA R. HARPER, Clerk of said Board

By: 
Deputy

**COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT**
LG2 REV. 06/2012

AGREEMENT NUMBER	3CA04799
REGISTRATION NUMBER	

1. This Agreement is entered into between the State Agency and the Local Agency named below:
- STATE AGENCY'S NAME
California Department of Forestry and Fire Protection - (CAL FIRE)
- LOCAL AGENCY'S NAME
County of Riverside
2. The term of this Agreement is: *July 1, 2020* through *June 30, 2023*
3. The maximum amount of this Agreement is: **\$ 670,170,097.00**
Six hundred seventy million one hundred seventy thousand ninety-seven dollars and zero cents
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement.

Exhibit A – Scope of Work – Includes page 2 (contact page) in count for Exhibit A	pages 8
Exhibit B – Budget Detail and Payment Provisions	pages 3
Exhibit C – General Terms and Conditions	pages 6
Exhibit D – Additional Provisions	pages 69

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

LOCAL AGENCY		<i>California Department of General Services Use Only</i>
LOCAL AGENCY'S NAME Riverside County		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type) <i>07.14.2020</i>	
PRINTED NAME AND TITLE OF PERSON SIGNING Manuel Perez, Chairperson, Riverside County Board of Supervisors		
ADDRESS 4080 Lemon Street, 5 th floor, Riverside CA 92501		
STATE OF CALIFORNIA		
AGENCY NAME California Department of Forestry and Fire Protection		
BY (Authorized Signature) <i>[Signature]</i>	DATE SIGNED (Do not type)	
PRINTED NAME AND TITLE OF PERSON SIGNING Don Gordon, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety		
ADDRESS: P.O. Box 944246, Sacramento, CA 94244-2460		

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]* **GREGORY P. PRIAMOS** DATE: *7/21/2020*

ATTEST:

KECIA R. HARPER, Clerk
By *[Signature]* **DEPUTY**

JUL 14 2020 3.7

COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT
LG2 REV 06/2012

AGREEMENT NUMBER	3CA04799
REGISTRATION NUMBER	

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STATE AGENCY'S NAME

California Department of Forestry and Fire Protection - (CAL FIRE)

LOCAL AGENCY'S NAME

County of Riverside

2. The term of this Agreement is: July 1, 2020 through June 30, 2023

3. The maximum amount of this Agreement is: \$ 670,170,097.00
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- Exhibit B -- Budget Detail and Payment Provisions pages 3
- Exhibit C -- General Terms and Conditions pages 6
- Exhibit D -- Additional Provisions pages 69

(IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.)

LOCAL AGENCY

LOCAL AGENCY'S NAME
Riverside County

BY (Authorized Signature)

Manuel Perez

DATE SIGNED (Do not type)

07-14-2020

PRINTED NAME AND TITLE OF PERSON SIGNING
Manuel Perez, Chairperson, Riverside County Board of Supervisors

ADDRESS
4080 Lemon Street, 5th floor, Riverside CA 92501

STATE OF CALIFORNIA

AGENCY NAME
California Department of Forestry and Fire Protection

BY (Authorized Signature)

Joe Tyler

DATE SIGNED (Do not type)

8/20/2020

PRINTED NAME AND TITLE OF PERSON SIGNING
~~Don Gordon, Assistant Deputy Director, Cooperative Fire Protection, Training & Safety~~ Joe Tyler Fire Protection Deputy Director

ADDRESS: P O Box 944246, Sacramento, CA 94244-2460

California Department of General Services Use Only

APPROVED

OCT 6 2020
BHK:skb

OFFICE OF LEGAL SERVICES
DEPT. OF GENERAL SERVICES

ATTEST:
KECIA R. HARPER, Clerk

By *[Signature]*
DEPUTY

FORM APPROVED COUNTY COUNSEL

BY: *[Signature]* 11.21.2020
GREGORY P. PRIAMOS DATE

JUL 14 2020 3.7

COOPERATIVE FIRE PROGRAMS
FIRE PROTECTION REIMBURSEMENT AGREEMENT

The project representatives during the term of this Agreement will be:

CAL FIRE Unit:	RRU	Local Agency:	County of Riverside
Chief			
Name:	Shawn C. Newman	Name:	George Johnson
Phone:	951-940-6900	Phone:	951-955-1000
Fax:	951-940-6910	Fax:	

All required correspondence shall be sent through U.S. Postal Service by certified mail and directed to:

CAL FIRE Unit	Shawn C. Newman	Local Agency:	Riverside County
Chief:			
Section/Unit:	Riverside Unit	Section/Unit:	Administration County
Attention:	Robert Petersen	Attention:	Diane Sinclair
Address:	210 West San Jacinto Ave Perris, CA 92570	Address:	210 West San Jacinto Ave Perris, CA 92570
Phone:	951-940-6900	Phone:	951-940-6978
Fax:	951-940-6910	Fax:	951-657-2662

Send an additional copy of all correspondence to:

CAL FIRE
Cooperative Fire Services
P.O. Box 944246
Sacramento, CA 94244-2460

AUTHORIZATION

As used in this Agreement, “**Director**” shall mean Director of CAL FIRE. This Agreement, its terms and conditions are authorized under the Public Resources Code Sections 4141, 4142, 4143 and 4144, as applicable.

EXHIBIT A
SCOPE OF WORK

Pursuant to Public Resources Code Section 4114, and other applicable provisions of law, the State of California, Department of Forestry and Fire Protection, (“STATE” or “CAL FIRE”), maintains fire protection, prevention and suppression forces, including the necessary equipment, personnel, and facilities required to prevent and extinguish forest fires, provide wild land and structural fire protection, rescue, first aid, and other emergency services to the public. STATE has the expertise, special skills, knowledge, and experience required to perform the services under this Agreement.

The purpose of this Cooperative Fire Programs-Fire Protection Reimbursement Agreement (“Agreement”) is for:

A. The STATE to provide LOCAL AGENCY with fire protection, fire prevention, pre-fire planning, emergency response and rescue, and emergency medical services.

B. To establish and provide mutual fire and emergency services through a cooperative fire protection organizational approach (the “Organization”) wherein i) the STATE is primarily financially responsible for protecting natural resources from vegetation fires in State Responsibility Areas (“SRA”), and ii) the LOCAL AGENCY is primarily financially responsible for protecting life and property from fires and other emergencies in Local Responsibility Areas (“LRA”).

C. In order to establish and maintain the Organization, STATE and LOCAL AGENCY recognize that it is beneficial that all local entities within Riverside County who desire to contract for fire protection services do so directly with LOCAL AGENCY. This three tier structure promotes an integrated, cooperative, regional organizational structure that can better utilize available resources and facilitate the management of emergencies. The LOCAL AGENCY shall have sole authority and responsibility to establish the Organization to meet the determined level of service under this Agreement. The level of service may be based on the LOCAL AGENCY governing board’s established fiscal parameters and assessment of risks and hazards.

STATE personnel providing services under this Agreement may include any one or a combination of the following: regular employees, persons temporarily employed and commonly known as volunteers, paid-call firefighters, or others temporarily employed to perform any emergency work or emergency service including, but not limited to, fire prevention, fire suppression and emergency medical response. LOCAL AGENCY personnel providing services under this agreement may include any one or a combination of the following: regular employees or persons temporarily employed as volunteer reserve firefighters.

1. FIRE PROTECTION SERVICES TO BE PROVIDED BY THE STATE

STATE provides a modern, full service fire protection and emergency incident management agency that provides comprehensive fire protection and other emergency incident response. STATE designs regional fire protection solutions for urban and rural communities by efficiently utilizing all emergency protection resources. Regional solutions provide the most effective method of protecting the citizens of California at local, county and state levels. STATE represents and maintains that it is able to perform all services, duties and obligations required by this Agreement.

Fire protection services to be provided by STATE under this Agreement shall include as deemed appropriate by the LOCAL AGENCY County Executive Officer or designee, but not be limited to, each of the following (collectively “Fire Services” or “Services”):

A. Emergency fire protection, emergency response and basic life support: services include commercial, residential, and wildland fire protection, prevention and investigation; hazardous materials incident response; emergency vehicle extrication; hazardous conditions response (flooding, downed power lines, earthquake, terrorist incident, etc.); Emergency Medical Technician (EMT) level emergency medical and rescue response; and public service assistance. Also included are all management support services that include fire department administration, supervision, training and safety, personnel, finance and logistical support.

B. Advanced Life Support Services: paramedic level emergency medical response providing early advanced airway management, intravenous drug therapy, and life support system stabilization until patients are transported to the nearest emergency care facility.

C. Dispatch Services: provide fire department 9-1-1 emergency dispatch by CAL FIRE Fire/Emergency Command Center (ECC). CAL FIRE will be responsible for fire/emergency dispatching emergency resource units covered under this agreement. The CAL FIRE ECC is staffed with a Battalion Chief, three or more Fire Captains and Communications Operators to provide 24/7 year-round coverage. There is always an officer of Captain rank or higher to serve as the shift supervisor and command officer. CAL FIRE uses an integrated Computer Aided Dispatch (CAD) system using the latest technology, to direct the closest available resources to all emergency incidents.

D. Fire Code Inspection, Prevention and Enforcement Services: provide supervision for LOCAL AGENCY fire code inspection services/functions. Fire Code Enforcement will normally be available five days per week, with emergency or scheduled enforcement inspections available seven days per week.

Fire Prevention and Investigation services will be provided by CAL FIRE Prevention Officers trained in arson, commercial and wildland fire investigation. Officers are available by appointment for site visits and consultations. Officers are trained at CAL FIRE’s Peace Officer Standard Training (POST) certified law enforcement training academy and they cooperate effectively with all local, state and federal law enforcement agencies.

E. Land Use/ Pre-Fire Planning Services: CAL FIRE staff will provide community land use planning, administration of Pre-Fire project work, including community outreach, development of community education programs, project quality control, maintenance of project records and submittal of progress reports, completion of required environmental documentation, acquisition of required permits and completion of other associated administrative duties.

2. CAL FIRE UNIT CHIEF – STATE ADMINISTRATION

Pursuant to Public Resources Code Section 4114:

- A. Director shall select and employ a Region Chief who shall, under the direction of the Director/Chief Deputy Director, manage all aspects of fire prevention and fire protection services and forestry-related programs.

- B. Director will select and employ a Unit Chief who shall, under the supervision and direction of Director or a lawful representative, have charge of the Organization described in Exhibit D, Schedules A, B and C, which are attached hereto and made a part of this Agreement by this reference.
- C. LOCAL AGENCY shall participate in the selection and/or promotion of Chief Officers. For selection of the Unit Chief, two members of the LOCAL AGENCY Board of Supervisors shall sit on the selection panel, preparing oral interview questions and participating in oral interviews. For selection of Assistant Chiefs (Division Chiefs) and Assistant Chiefs with Differential (Deputy Chiefs) funded by the LOCAL AGENCY, the LOCAL AGENCY County Executive Officer or designee shall sit on the selection panel, preparing oral interview questions and participating in oral interviews.
- D. LOCAL AGENCY may appoint, with the concurrence of the Region Chief, which concurrence shall not be unreasonably withheld, the Unit Chief as the LOCAL AGENCY Fire Chief pursuant to applicable statutory authority.
- E. The Unit Chief may dispatch personnel and equipment listed in Exhibit D, Schedules A, B and C, from the assigned station or location under guidelines established by LOCAL AGENCY and approved by STATE. Personnel and/or equipment listed in Exhibit D, Schedule B, may be dispatched at the sole discretion of STATE.
- F. The Unit Chief shall exercise professional judgment consistent with STATE policy and his or her employment by STATE in authorizing or making any assignments to emergencies and other responses, including assignments made in response to requests under mutual aid agreements.
- G. Except as may be otherwise provided for in this Agreement, STATE shall not incur any obligation on the part of LOCAL AGENCY to pay for any labor, materials, supplies or services beyond the total set forth in the attached Exhibit D, Schedules A and C, as to the Services to be rendered pursuant to each Schedule.
- H. Nothing in this Agreement shall alter or amend or be construed to alter or amend any Collective Bargaining Agreement or Memorandum of Understanding by and between the State of California and its employees under the State Employer-Employee Relations Act.
- I. Supervision over the Services to be provided under this Agreement, including the standards of performance, the discipline of firefighting personnel, other matters incident to the performance of such Services and the control of personnel employed to provide Services under this Agreement, shall remain with the STATE. The STATE will use reasonable efforts to keep LOCAL AGENCY informed of events that would likely result in legal claims or litigation.

3. **LOCAL AGENCY FIRE CHIEF – LOCAL AGENCY ADMINISTRATION**

Under this Agreement, and with the approval of the Board of Supervisors of the County of Riverside, the CAL FIRE Unit Chief will also serve as the LOCAL AGENCY Fire Chief (“Fire Chief”). Notwithstanding this dual role as CAL FIRE Unit Chief and LOCAL AGENCY Fire Chief, the CAL FIRE Unit Chief shall remain responsible for compliance with Government Code Section 19990 et seq., and all CAL FIRE policies including, but not limited to, CAL FIRE Handbook Section

1082. The STATE when considering the appointment of an individual to serve as the CAL FIRE Unit Chief will consult with and consider input from the LOCAL AGENCY on final selection of the CAL FIRE Unit Chief. The Director will have the final decision on who is appointed the CAL FIRE Unit Chief. When performing the administrative functions listed below as the CAL FIRE Unit Chief, the LOCAL AGENCY Fire Chief will report to the LOCAL AGENCY County Executive Officer or designee. Upon appointment as the LOCAL AGENCY Fire Chief, the following applies:

A. Is a single position class and serves at the direction of, and receives overall administrative policy guidance from, the County Executive Officer or designee, who administers and interprets work rules, policies and procedures.

B. Implements all applicable policies of the Board of Supervisors to the extent they do not conflict with State policy and statute and that all activities further the concept embodied by this agreement that being the formation and continuation of an Integrated, Cooperative, Regional Fire Protection System.

C. Under general direction of LOCAL AGENCY, assists the County Executive Officer or designee by planning, performing, coordinating, leading and controlling responsible administrative work in such fields as fire administration, including staffing levels, budgeting and financing, apparatus and equipment acquisition, management and maintenance, telecommunications; modern municipal firefighting methods in structural, vehicle and vegetation fires; and fire prevention laws, rules and regulations and community development relating to the control and prevention of fires; emergency medical services; technical rescue; and hazardous materials response and control.

D. Exercises responsibility for development and administration of the departmental budget, including consideration of revenues and expected or actual expenditures, working with the LOCAL AGENCY Chief Fiscal Officer on revenue trends (including increases and decreases), working with the County Executive Officer on overall budget guidance and presents budget to the Board of Supervisors for policy approval.

E. Makes presentations to the Board of Supervisors; advises Board of Supervisors annually, or as necessary, on status of the fire department, including status, opportunities and potential threats or problems; attends public functions; promotes fire safety and prevention; maintains relations with other jurisdictions and the media.

F. Advises on the adequacy of housing of all firefighting apparatus and equipment; makes recommendations for additional or replacement fire stations to meet the appropriate service level needs; ensures the maintenance, repair, improvement and replacement of equipment, fire stations, and other facilities; the inventory and requisitioning of materials, supplies and equipment; the continuing development and utilization of a fire communication system; and the preparation of records and reports.

G. Develops and submits for approval to County Executive Officer or designee and to the County Board of Supervisors a long-range, Fire Protection Strategic Master Plan. Such plan will ultimately provide the County with the most cost-effective and optimal fire protection.

H. Reviews and recommends to the County Planning Commission and the Board of Supervisors fire protection planning, fire defense system proposals pursuant to County ordinances, resolutions, regulations and policies. When necessary, recommends new measures or revisions of existing ordinances or codes to ensure life and property safety.

I. Negotiates mutual aid agreements, not in conflict with STATE Mutual Aid Agreements, for fire protections between LOCAL AGENCY and counties that lie contiguous to LOCAL AGENCY; any other agreements, including but not limited to, cooperative, service or share agreements between LOCAL AGENCY and other jurisdictions or districts. No agreement negotiated hereunder shall become effective without prior approval and execution by the County Board of Supervisors.

J. In order to establish and maintain the Organization, LOCAL AGENCY has or will be entering into separate Cooperative Agreements with local entities, such as cities and districts or other County agencies, (“**Contract Partners**”) to provide fire protection, fire prevention and emergency response services by and through this Agreement.

K. Negotiates fire protection contractual agreements with incorporated cities wishing to or already participating in the Organization. The LOCAL AGENCY Unit Chief shall make every effort to ensure that the fire protection, fire prevention, emergency response and all other provisions of the Agreement that apply to the Contract Partners is consistent with services provided to the LOCAL AGENCY.

L. May serve as the Riverside County Mutual Aid Operational Area Coordinator or as an alternate and other such related fire association.

M. Shall be responsible for establishing regular meetings between the Director of CalFire and the LOCAL AGENCY at a location determined by the LOCAL AGENCY. A minimum of two (2) meetings per fiscal year are required.

N. Unit Chief shall be responsible for suppression cost recovery as agreed upon by both the County Executive Officer and the Unit Chief and is deemed legally appropriate in keeping with the best interest of Riverside County.

4. CAL FIRE UNIT CHIEF – MANAGEMENT OF OPERATIONS

In respect to operational functions, the CAL FIRE Unit Chief will report to the CAL FIRE Southern Region Chief. In the course of performing management and control of operational duties for the scope of services provided by STATE, STATE is responsible for the actions of the Unit Chief and all personnel whom receive operational direction and management there from. Upon appointment by Director to serve pursuant to this Agreement, the Unit Chief shall undertake and provide the following:

A. The position has the special responsibility for providing leadership and management direction in the selection, training, utilization, and evaluation of STATE and LOCAL AGENCY

personnel; directs major department programs which include, but not limited to, fire prevention, public education, fire inspection, arson investigation, fire suppression, fire control, pre-hospital emergency medical services, technical rescue, and public assists..

B. Is responsible for the administration and control of the County Fire Department resources in order to provide fire prevention, fire suppression, emergency medical services, and rescue services and disaster preparedness emergency services to the residents of Riverside County and assist with maintaining and improving fire insurance ratings.

C. Directs, coordinates, and oversees the efforts of all fire personnel who participate on initial and major emergency operations in the areas protected. When County resources are committed to incidents and not available to be diverted to new incidents the Unit Chief will make certain that adequate and immediate resources are dispatched for move up and over to each affected fire station or ongoing emergency incidents. It is recognized that continuing emergencies could deplete resources where travel times would be a limiting factor. County Executive Officer or designee must be notified when resources are depleted to an agreed upon level.

D. Directs and controls coordination with any community volunteers and LOCAL AGENCY volunteer reserve firefighters in order to integrate volunteer efforts with those of full-time personnel.

E. Is responsible for assuring adequate training programs are instituted on a regular basis for all who participate in the fire protection and prevention program.

F. Establishes and maintains a comprehensive information telecommunications system between all companies and a central dispatch command center and cooperating agencies.

G. Conducts inspections of the fire equipment and facilities, as necessary.

5. SUPPRESSION COST RECOVERY

In accordance with Health and Safety Code (“H&SC”) Section 13009 *et seq.*, public agencies participating in fire suppression, rescue or emergency medical services may bring an action for collection of suppression costs of any fire caused by negligence, violation of law, or failure to correct noticed fire safety violations. When using LOCAL AGENCY equipment and personnel under the terms of this agreement, STATE may, at the request of LOCAL AGENCY, bring such an action for collection of costs incurred by LOCAL AGENCY. In such a case, the LOCAL AGENCY shall authorize, in writing, the STATE as its agent in said collection proceedings. When STATE is designated by LOCAL AGENCY to bring an action pursuant to this section, STATE shall itemize the total amounts claimed under this section by each party in the complaint. In the event of recovery, STATE shall pay to or credit the LOCAL AGENCY the amounts recovered on behalf of LOCAL AGENCY less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered. These recovery costs are for services provided which are beyond the scope of those covered by the local government administrative fee.

In the event that LOCAL AGENCY pursues its cost recovery actions on its own behalf, STATE shall be notified by LOCAL AGENCY in writing and STATE shall provide all requested cost information in a timely manner to allow LOCAL AGENCY to pursue its own cost recover action. In the event of recovery, LOCAL AGENCY shall pay to or credit the STATE the amounts recovered less actual fees and litigation costs in a proportional percentage amount that each party has asserted to be recovered.

In all such instances, the lead party prosecuting the cost recovery action shall give timely notice to the other party of the cost recovery efforts undertaken under H&SC Section 13009 *et seq.*

6. ASSISTANCE TO NON-COUNTY ENTITY

Pursuant to H&SC Sections 13050 *et seq.*, when rendering mutual aid or assistance, STATE may, at the request of LOCAL AGENCY, demand payment of charges and seek reimbursement of LOCAL AGENCY costs for personnel, equipment and operating expenses as funded herein, under authority given by H&SC Sections 13051 and 13054. STATE, in seeking said reimbursement pursuant to such request of LOCAL AGENCY, shall represent LOCAL AGENCY by following the procedures set forth in H&SC Section 13052. Any recovery of LOCAL AGENCY costs, less actual expenses, shall be paid or credited to LOCAL AGENCY, as directed by LOCAL AGENCY.

In all such instances, STATE shall give timely notice of the possible application of H&SC Sections 13051 and 13054 to the officer designated by LOCAL AGENCY.

7. EQUIPMENT/PERSONAL PROPERTY PURCHASE AND ACCOUNTING

LOCAL AGENCY shall be responsible for all costs associated with equipment and/or personal property required by personnel to carry out this Agreement. Employee uniform costs will be assessed to the LOCAL AGENCY through the Agreement billing process. Personal Protective Equipment (“PPE”) costs shall be the responsibility of the LOCAL AGENCY. By mutual agreement, PPE meeting the minimum specifications established by the STATE may be purchased directly by the LOCAL AGENCY.

In the event that LOCAL AGENCY elects that the STATE supply all PPE, LOCAL AGENCY will be billed for costs incurred. All dollars spent on PPE, regardless of purchasing party, shall be on PPE that complies with applicable CAL FIRE Firefighting Hazard and Risk Assessment specifications. Any changes in minimum specifications established by the STATE will be promptly conveyed to LOCAL AGENCY.

All property provided by LOCAL AGENCY and by STATE for the purpose of providing Services under this Agreement shall be marked and accounted for by the Unit Chief in such a manner as to conform to the regulations, if any, established by the parties for the segregation, care, and use of the respective properties.

EXHIBIT B
BUDGET DETAIL AND PAYMENT PROVISIONS

1. PAYMENT FOR SERVICES

- A. LOCAL AGENCY shall pay STATE actual cost for fire protection services performed and expenses incurred pursuant to this Agreement for an annual amount not to exceed that set forth in Exhibit D, Schedule A for each fiscal year. Each fiscal year shall begin on July 1 and end on the following June 30. STATE shall prepare an Exhibit D, Schedule A each year, which shall be the basis for payment for the entire fiscal year for which services are provided unless a written amendment to this Agreement has been executed by both parties.
- B. To comply with the STATE's mandate for full cost recovery of goods and services provided to others, LOCAL AGENCY shall be responsible for all actual STATE costs, direct and indirect, required to execute the terms of this Agreement. These costs shall include, but not be limited to: required training and associated post coverage, employee uniform and Personal Protective Equipment ("PPE") costs.
- C. Any other funds designated by LOCAL AGENCY to be expended under the supervision of or for use by a Unit Chief for fire protection services shall be set forth in Exhibit D, Schedule C. This clause shall not limit the right of LOCAL AGENCY to make additional expenditures, whether under Exhibit D, Schedule C or otherwise.
- D. STATE shall invoice LOCAL AGENCY for the cost of fire protection services on a quarterly basis as follows:
 - 1) For actual services rendered by STATE during the period of July 1 through September 30, by an invoice filed with LOCAL AGENCY on or after December 10.
 - 2) For actual services rendered by STATE during the period October 1 through December 31, by an invoice filed with LOCAL AGENCY on or after December 31.
 - 3) For actual services rendered by STATE during the period January 1 through March 31, by an invoice filed with LOCAL AGENCY on or after March 31.
 - 4) For the estimated cost of services during the period April 1 through June 30, by an invoice filed in advance with LOCAL AGENCY on or after March 1.
 - 5) A final statement shall be filed with LOCAL AGENCY by October 1 following the close of the fiscal year, reconciling the payments made by LOCAL AGENCY with the cost of the actual services rendered by STATE and including any other costs as provided herein, giving credit for all payments made by LOCAL AGENCY and claiming the balance due to STATE, if any, or refunding to LOCAL AGENCY the amount of any overpayment.
 - 6) All payments by LOCAL AGENCY shall be made within thirty (30) days of receipt of invoice with the corresponding documentation for audit from STATE, or within thirty (30) days after the filing dates specified above, whichever is later. This

documentation shall include, but be limited to, incident numbers, invoice copies, purchase orders, and travel documents.

- 7) The STATE reserves the right to adjust the frequency of billing and payment to a monthly cycle with a thirty (30) day written notice to the LOCAL AGENCY when:
 - a. The Director predicts a cash flow shortage, or
 - b. When determined by the Region Chief, after consulting with the Unit Chief and the LOCAL AGENCY Contract Administrator, that the LOCAL AGENCY may not have the financial ability to support the contract at the contract level.
- E. Invoices shall include actual or estimated costs as provided herein of salaries and employee benefits for those personnel employed, charges for operating expenses and equipment and the administrative charge in accordance with Exhibit D, Schedule A. When Contractual rates (as defined below) are indicated, the rate shall be based on an average salary plus all benefits. "**Contractual rates**" means an all-inclusive rate established in Exhibit D, Schedule A for total costs to STATE, per specified position, for 24-hour fire protection services during the period covered.
- F. STATE shall credit the LOCAL AGENCY, or cover behind at no cost, for the costs of Non-Post (e.g. Fire Marshal, Training Officer, etc.) positions and equipment assigned to STATE responsibility fires or other STATE funded emergency incidents. The STATE shall notify the LOCAL AGENCY when this occurs within 30 days of occurrence.
- G. STATE shall maintain adequate records to discharge its responsibilities under this Agreement and shall permit inspection of STATE's appropriate records that relate to services provided to LOCAL AGENCY, as allowed by law. STATE shall provide LOCAL AGENCY access to all such records pertaining to performance of services pursuant to this Agreement for such purposes as approval, funding or auditing services, upon reasonable notice. Such records shall be maintained by STATE for periods of time as provided by law or records retention schedules duly adopted by the appropriate legislative body. Covenants under this section shall survive the termination of this Agreement only as required by law.

2. COST OF OPERATING AND MAINTAINING EQUIPMENT AND PROPERTY

The cost of maintaining, operating, and replacing any and all property and equipment, real or personal, furnished by the parties hereto for fire protection purposes, shall be borne by the party owning or furnishing such property or equipment unless otherwise provided for herein or by separate written agreement.

3. REIMBURSEMENT OF COUNTY RESOURCES FOR STATE MISSION

STATE shall reimburse the LOCAL AGENCY for the cost of using LOCAL AGENCY personnel and equipment described in Exhibit D, Schedule C while performing on behalf of a STATE mission or responsibility within or outside of Riverside County. LOCAL AGENCY reserves the right to make the final decision on resources responding outside of LOCAL AGENCY boundaries. LOCAL

AGENCY is entitled to reimbursement for the following costs, but is not limited to: suppression, incident, supplies or services, and investigation assistance requested by the STATE; including any appropriate administrative fee representing the LOCAL AGENCY'S costs.

4. BUDGET CONTINGENCY CLAUSE

- A. If the LOCAL AGENCY's governing authority does not appropriate sufficient funds for the current year or any subsequent years covered under this Agreement, which results in an inability to pay the STATE for the Services specified in this Agreement, the LOCAL AGENCY shall promptly notify the STATE and this Agreement will terminate pursuant to the notice periods required herein.
- B. If funding for any fiscal year is reduced or deleted by the LOCAL AGENCY for purposes of this program, the LOCAL AGENCY shall promptly notify the STATE, and the STATE shall have the option to either cancel this Agreement with no liability occurring to the STATE, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced amount, pursuant to the notice terms herein.
- C. If the STATE Budget Act does not appropriate sufficient funds to provide the Services for the current year or any subsequent years covered under this Agreement, which results in an inability to provide the services specified in this Agreement to the LOCAL AGENCY, the STATE shall promptly notify the LOCAL AGENCY, and this Agreement will terminate pursuant to the notice periods required herein.
- D. If funding for any fiscal year is reduced or deleted by the STATE Budget Act for purposes of this program, the STATE shall promptly notify the LOCAL AGENCY, and the LOCAL AGENCY shall have the option to either cancel this Agreement with no liability occurring to the LOCAL AGENCY, or offer an agreement amendment to LOCAL AGENCY to reflect the reduced services, pursuant to the notice terms herein.
- E. Notwithstanding the foregoing provisions in paragraphs A and B above, the LOCAL AGENCY shall remain responsible for payment for all Services actually rendered by the STATE under this Agreement regardless of LOCAL AGENCY funding being reduced, deleted or not otherwise appropriated for this program. The LOCAL AGENCY shall promptly notify the STATE in writing of any budgetary changes that would impact this Agreement.
- F. LOCAL AGENCY and STATE agree that this Budget Contingency Clause shall not relieve or excuse either party from its obligation(s) to provide timely notice as may be required elsewhere in this Agreement.

EXHIBIT C
GENERAL TERMS AND CONDITIONS

1. **APPROVAL**: This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. STATE will not commence performance until such approval has been obtained.
2. **AMENDMENT**: This Agreement may be amended by mutual consent of LOCAL AGENCY and STATE. No amendment or variation of the terms of this Agreement shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or Agreement not incorporated in the Agreement is binding on any of the parties.

If during the term of this Agreement LOCAL AGENCY shall desire a reduction in STATE civil service employees assigned to the Organization provided for in Exhibit D, Schedule A, LOCAL AGENCY shall provide 120 days written notice of the requested reduction. Notification shall include the following: (1) The total amount of reduction; (2) The firm effective date of the reduction; and (3) The number of employees, by classification, affected by a reduction. If such notice is not provided, LOCAL AGENCY shall reimburse STATE for relocation costs incurred by STATE as a result of the reduction. Personnel reductions resulting solely from an increase in STATE employee salaries or STATE expenses occurring after signing this Agreement and set forth in Exhibit D, Schedule A, to this Agreement shall not be subject to relocation expense reimbursement by LOCAL AGENCY.

If during the term of this Agreement costs to LOCAL AGENCY as set forth in any Exhibit D, Schedule A, to this Agreement increase and LOCAL AGENCY, in its sole discretion, determines it cannot meet such increase without reducing services provided by STATE, LOCAL AGENCY shall within thirty (30) days of receipt of such Schedule notify STATE and designate which adjustments shall be made to bring costs to the necessary level. If such designation is not received by STATE within the period specified, STATE shall reduce services in its sole discretion to permit continued operation within available funds.

3. **ASSIGNMENT**: This Agreement is not assignable by the LOCAL AGENCY either in whole or in part, without the consent of the STATE in the form of a formal written amendment.
4. **EXTENSION AND RENEWAL OF AGREEMENT**:
 - A. One (1) year prior to the date of expiration of this Agreement, LOCAL AGENCY shall give STATE written notice of whether LOCAL AGENCY intends to extend this Agreement or enter into a new agreement with STATE for fire protection services and, if so, whether LOCAL AGENCY intends to change the level of fire protection services provided under this Agreement.
 - B. If LOCAL AGENCY fails to provide the notice, as defined above in paragraph A above, STATE shall have the option to extend this Agreement for a period of up to one (1) year from the original termination date and to continue providing services at the same or reduced level as STATE determines would be appropriate during the extended period of this Agreement. Six (6) months prior to the date of expiration of this Agreement, or any extension hereof, STATE shall give written notice to LOCAL AGENCY of any extension of this Agreement and any change in the level of fire protection services STATE will provide during the extended period of this Agreement. Services provided and obligations incurred by STATE

during an extended period shall be accepted by LOCAL AGENCY as services and obligations under the terms of this Agreement.

- C. The cost of services provided by STATE during the extended period shall be based upon the amounts that would have been charged LOCAL AGENCY during the fiscal year in which the extended period falls had the Agreement been extended under this Section 4. Payment by LOCAL AGENCY for services rendered by STATE during the extended period shall be in accordance with Exhibit B, Section 1.B of this Agreement.
5. **AUDIT:** STATE, including the Department of General Services and the Bureau of State Audits, and LOCAL AGENCY agree that their designated representative shall have the right to review and to copy any records and supporting documentation of the other party hereto, pertaining to the performance of this Agreement. STATE and LOCAL AGENCY agree to maintain such records for possible audit for a minimum of three (3) years after final payment, unless a longer period of records retention is stipulated or as required by law, and to allow the auditor(s) of the other party access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. STATE and LOCAL AGENCY agree to a similar right to audit records and interview staff in any subcontract related to performance of this Agreement. (Gov. Code §8546.7, Pub. Contract Code §10115 et seq., CCR Title 2, Section 1896).
6. **INDEMNIFICATION:** To the fullest extent permitted by applicable law, STATE shall and does agree to indemnify, protect, defend and hold harmless LOCAL AGENCY, its agencies, districts, special districts and departments, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the Services performed hereunder by STATE, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of STATE, its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**"). Notwithstanding the foregoing, the only Liabilities with respect to which STATE's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

To the fullest extent permitted by applicable law, LOCAL AGENCY shall and does agree to indemnify, protect, defend and hold harmless STATE, its agencies, departments, directors, officers, agents, elected and appointed officials and representatives (collectively, "**Indemnitees**") for, from and against any and all liabilities, claims, damages, losses, liens, causes of action, suits, awards, judgments and expenses, attorney and/or consultant fees and costs, taxable or otherwise, of any nature, kind or description of any person or entity, directly or indirectly arising out of, caused by, or resulting from (1) the services performed hereunder, by LOCAL AGENCY, or any part thereof, (2) the Agreement, including any approved amendments or modifications, or (3) any negligent act or omission of LOCAL AGENCY its officers, employees, subcontractors, agents, or representatives (collectively, "**Liabilities**").

Notwithstanding the foregoing, the only Liabilities with respect to which LOCAL AGENCY's obligation to indemnify, including the cost to defend, the Indemnitees does not apply is with respect to Liabilities resulting from the negligence or willful misconduct of an Indemnitee, or to the extent such claims do not arise out of, pertain to or relate to the Scope of Work in the Agreement.

7. **DISPUTES:** LOCAL AGENCY shall select and appoint a "**Contract Administrator**" who shall, under the supervision and direction of LOCAL AGENCY, be available for contract resolution or policy intervention with the STATE's Region Chief when, upon determination by the designated STATE representative, the Unit Chief acting as LOCAL AGENCY's Fire Chief under this Agreement faces a situation in which a decision to serve the interest of LOCAL AGENCY has the potential to conflict with STATE interest or policy. Any dispute concerning a question of fact arising under the terms of this Agreement which is not disposed of within a reasonable period of time by the LOCAL AGENCY and STATE employees normally responsible for the administration of this Agreement shall be brought to the attention of the Chief Executive Officer (or designated representative) of each organization for joint resolution. For purposes of this provision, a "reasonable period of time" shall be ten (10) calendar days or less. STATE and LOCAL AGENCY agree to continue with the responsibilities under this Agreement during any dispute. Disputes that are not resolved informally by and between LOCAL AGENCY and STATE representatives may be resolved, by mutual agreement of the parties, through alternate forms of dispute resolution, including, but not limited to, mediation or non-binding arbitration. The costs associated with the selected form of dispute resolution such as mediation or non-binding arbitration shall be shared equally among the participating parties. If the alternate form of dispute resolution does not resolve the issue(s), the parties reserve the right to seek remedies as provided by law or in equity. Venue for litigation shall be in Riverside County.

Any claims or causes of actions, whether they arise out of unresolved disputes as specified in this Section or claims by third parties that are made against the LOCAL AGENCY, shall be submitted to the Office of the Clerk of the Board for the County of Riverside in a timely manner.

8. **TERMINATION FOR CAUSE/CANCELLATION:** If LOCAL AGENCY fails to remit payments in accordance with any part of this Agreement, STATE may terminate this Agreement and all related services upon sixty (60) days written notice to LOCAL AGENCY. Termination of this Agreement does not relieve LOCAL AGENCY from providing STATE full compensation in accordance with terms of this Agreement for services actually rendered by STATE pursuant to this Agreement. This Agreement may be cancelled at the option of either STATE or LOCAL AGENCY at any time during its term, with or without cause, on giving one (1) year's written notice to the other party.
9. **INDEPENDENT CONTRACTOR:** As may be applicable and unless otherwise provided in this Agreement: i) LOCAL AGENCY and the agents and employees of LOCAL AGENCY, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the STATE; and ii) STATE and the agents and employees of STATE, in the performance of this Agreement, shall act in an independent capacity and not as officers or employees or agents of the LOCAL AGENCY.
10. **TIMELINESS:** Time is of the essence in the performance of this Agreement.

11. **COMPENSATION**: The consideration to be paid STATE, as provided herein, shall be in compensation for all of STATE's expenses incurred in the performance hereof, including travel, per diem, and taxes, unless otherwise expressly so provided.
12. **GOVERNING LAW**: This Agreement is governed by and shall be interpreted in accordance with the laws of the State of California.
13. **CHILD SUPPORT COMPLIANCE ACT**: "For any Agreement in excess of \$100,000, the LOCAL AGENCY acknowledges in accordance with Public Contract Code 7110, that:
 - A. The LOCAL AGENCY recognizes the importance of child and family support obligations and shall fully comply with all applicable state and federal laws relating to child and family support enforcement, including, but not limited to, disclosure of information and compliance with earnings assignment orders, as provided in Chapter 8 (commencing with section 5200) of Part 5 of Division 9 of the Family Code; and
 - B. The LOCAL AGENCY, to the best of its knowledge is fully complying with the earnings assignment orders of all employees and is providing the names of all new employees to the New Hire Registry maintained by the California Employment Development Department."
14. **UNENFORCEABLE PROVISION**: In the event that any provision of this Agreement is unenforceable or held to be unenforceable, then the parties agree that all other provisions of this Agreement have force and effect and shall not be affected thereby.
15. **COMPLIANCE WITH THE HEALTH INSURANCE PORTABILITY AND ACCOUNTABILITY ACT (HIPAA)**

The STATE and LOCAL AGENCY each have a responsibility to comply with the provisions of the Health Insurance Portability and Accountability Act of 1996 ("HIPAA"), Public Law 104-191, enacted August 21, 1996, the Health Information Technology for Economic and Clinical Health Act ("HITECH"), provisions of the American Recovery and Reinvestment Act of 2009, Public Law 111-5, enacted on February 19, 2009 the 2001 State Health Insurance Portability and Accountability Implementation Act and the related laws and regulations promulgated subsequent thereto (collectively referred to as "HIPAA Laws").

Medical records generated by STATE personnel in performing duties under this Agreement shall be the property of the STATE and the STATE shall endeavor to process these records in accordance with the attached Exhibit D-HIPAA Business Associate Agreement Addendum ("HIPAA Addendum"). The STATE and LOCAL AGENCY understand and agree that the STATE shall not be required to comply with any provision, obligation or requirement in the HIPAA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPAA Laws. The STATE shall bear no liability or assume any responsibility to LOCAL AGENCY for any claims or damages that may arise from the STATE not complying with any provision, obligation or requirement in the HIPAA Addendum that exceeds or in any way increases what is otherwise required by the STATE to comply with the HIPAA Laws. The STATE and LOCAL AGENCY hereby agree that: i) paragraph 9 of the HIPAA Addendum entitled Hold Harmless/Indemnification is deleted in its entirety; and ii) prior to termination of the Agreement under paragraph 11 of the HIPAA Addendum, the STATE and LOCAL AGENCY shall comply with the notice provisions contained in the Agreement. Notwithstanding, in the event of a conflict between any provision contained in the HIPAA Addendum and otherwise in this Agreement, the

provision in the Agreement shall be controlling and shall supersede the conflicting provision contained in the HIPPA Addendum.

16. LIABILITY INSURANCE

The STATE and LOCAL AGENCY acknowledge that as public agencies each shall maintain insurance or a program or programs of self-insurance that reasonably protects their respective operations. Each party shall maintain and cover the cost of its own programs of insurance or self-insurance.

- 17. WORKERS COMPENSATION:** The STATE and LOCAL AGENCY acknowledge that as public agencies each maintain its own workers' compensation insurance programs and each may be permissively self insured as required and allowed by law. Each party shall carry and cover the cost of its own workers' compensation program commensurate with California State law.
- 18. CONFLICT OF INTEREST:** LOCAL AGENCY needs to be aware of the following provisions regarding current or former state employees. If LOCAL AGENCY has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Public Contract Code §10410):

- 1) No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.
- 2) No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Public Contract Code §10411):

- 1) For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.
- 2) For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If LOCAL AGENCY violates any provisions of above paragraphs, such action by LOCAL AGENCY shall render this Agreement void. (Public Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Public Contract Code §10430 (e))

- 19. LABOR CODE/WORKERS' COMPENSATION:** LOCAL AGENCY needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and LOCAL

AGENCY affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

20. **AMERICANS WITH DISABILITIES ACT**: LOCAL AGENCY assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)
21. **LOCAL AGENCY NAME CHANGE**: An amendment is required to change the LOCAL AGENCY'S name as listed on this Agreement. Upon receipt of legal documentation of the name change the STATE will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.
22. **RESOLUTION**: A county, city, district, or other local public body must provide the STATE with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.
23. **AIR OR WATER POLLUTION VIOLATION**: Under the State laws, the LOCAL AGENCY shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.
24. **EXCISE TAX**
State of California is exempt from federal excise taxes, and no payment will be made for any taxes levied on employees' wages. STATE will pay any applicable State of California or local sales or use taxes on the services rendered or equipment or parts supplied pursuant to this Agreement. The STATE may pay any applicable sales and use tax imposed by another state.
25. **ENTIRE AGREEMENT**: This Agreement contains the whole agreement between the Parties. It cancels and supersedes any previous Agreement for the same or similar services.

EXHIBIT D
ADDITIONAL PROVISIONS

Schedules

The following Schedules are included as part of this Agreement:

- A. Fiscal Display, PRC 4142 AND/OR PRC 4144 - STATE provided LOCAL AGENCY funded fire protection services. STATE-owned vehicles shall be operated and maintained in accordance with policies of STATE at rates listed in Exhibit D, Schedule A.**
- B. STATE Funded Resource - A listing of personnel, crews and major facilities of the STATE overlapping or adjacent to the local agency area that may form a reciprocal part of this agreement.**
- C. LOCAL AGENCY Provided Local Funded Resources - A listing of services, personnel, equipment and expenses, which are paid directly by the local agency, but which are under the supervision of the Unit Chief.**
- D. HIPAA Business Associate Agreement Addendum to Contract**

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	BATT CHIEF	B11		B	12	1.00	\$84,551	\$43,064	\$19,440	\$103,448	\$2,130	\$103,448	\$29,533	\$282,166
37100	BATT CHIEF	B14		NW	12	1.00	\$84,551	\$43,064	\$19,440	\$103,448	\$2,130	\$103,448	\$29,533	\$282,166
37100	BATT CHIEF	B8		ED	12	1.00	\$84,551	\$43,064	\$19,440	\$103,448	\$2,130	\$103,448	\$29,533	\$282,166
37100	BATT CHIEF Total				36	3.00	\$253,654	\$129,191	\$58,319	\$310,345	\$6,390	\$310,345	\$88,598	\$946,498
37100	FAE		13ME	SW	24	2.00	\$127,823	\$65,103	\$29,388	\$156,406	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		14ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		15ME	SW	24	2.00	\$127,823	\$65,103	\$29,388	\$156,406	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		18ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		19ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		1 FRME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		2 11ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		2 51ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		2 FRME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		2 VRME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		3 22ME	OG	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		3 24ME	OG	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		3 FRME	OG	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		3 VRME	OG	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		4 13ME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		4 64ME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		4 82ME	NW	24	2.00	\$127,823	\$65,103	\$29,388	\$156,406	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		4 FRME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		4 VRME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		5 26ME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		5 28MS	B	24	2.00	\$127,823	\$65,103	\$29,388	\$156,406	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		5 72ME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		6 39ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		6 40ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		6 41ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		6 FRME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		6 VRME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		8 43ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		8 44ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		8 45ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$78,203	\$2,130	\$78,203	\$22,385	\$213,875

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FAE		8 49ME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		8 FRME	ED	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		10 35ME	WD	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		10 36ME	WD	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		10 56ME	WD	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		10 FRME	WD	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		10 81ME	WD	12	1.00	\$65,711	\$33,468	\$15,108	\$2,130	\$80,404	\$23,008	\$219,830
37100	FAE		11 23ME	B	24	2.00	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		11 29MS	B	24	2.00	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		11 30ME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		11 53ME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		11 77ME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		11 FRME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		11 VRME	B	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		13 54ME	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		13 76T	SW	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		14 19ME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		15 75ME	T	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		15 83ME	T	24	2.00	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37100	FAE		15 96ME	T	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE		15 FRME	T	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37100	FAE Total				696	58.00	\$3,708,654	\$1,888,893	\$852,678	\$123,540	\$4,537,965	\$1,298,961	\$12,410,692
37100	FAE HAZMAT		5 34HZ	B	12	1.00	\$65,711	\$33,468	\$15,108	\$2,130	\$80,404	\$23,008	\$219,830
37100	FAE HAZMAT Total				12	1.00	\$65,711	\$33,468	\$15,108	\$2,130	\$80,404	\$23,008	\$219,830
37100	FAE MEDIC		1 4ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		1 8ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		1 9ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		1 VRME	SW	24	2.00	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37100	FAE MEDIC		2 11ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		2 51ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		3 63ME	OG	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		3 VRME	OG	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		4 13ME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		4 64ME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		4 VRME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		5 26ME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of CHG	Sum of GRAND TOTAL
37100	FAE MEDIC		5 28MS	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		5 72ME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		6 39ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		6 40ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		6 41ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		8 43ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		8 44ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		8 45ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		8 49ME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		8 VRME	ED	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		10 35ME	WD	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		10 36ME	WD	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		10 56ME	WD	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		10 81ME	WD	12	1.00	\$75,861	\$38,641	\$17,443	\$2,130	\$90,358	\$26,236	\$250,669
37100	FAE MEDIC		11 29MS	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		11 30ME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		11 53ME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		11 77ME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		11 VRME	B	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		13 54ME	SW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		14 VRME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		15 75ME	T	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		15 96ME	T	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC		15 VRME	T	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37100	FAE MEDIC Total				444	37.00	\$2,742,053	\$1,396,627	\$630,461	\$78,810	\$3,263,951	\$948,281	\$9,060,183
37100	FAE MEDIC HAZ		5 34HZ	B	12	1.00	\$75,861	\$38,641	\$17,443	\$2,130	\$90,358	\$26,236	\$250,669
37100	FAE MEDIC HAZ		10 VRME	WD	12	1.00	\$75,861	\$38,641	\$17,443	\$2,130	\$90,358	\$26,236	\$250,669
37100	FAE MEDIC HAZ Total				24	2.00	\$151,722	\$77,281	\$34,886	\$4,260	\$180,716	\$52,472	\$501,338
37100	FC		1 3ME	SW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		1 4ME	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		1 59ME	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		1 8ME	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		1 9ME	SW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		1 VRME	SW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		2 11ME	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		2 51ME	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of CHG	Sum of ADM	Sum of GRAND TOTAL
37100	FC		2 97T	SW	36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37100	FC		2 VRME	SW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		3 22ME	OG	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		3 24ME	OG	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		3 63ME	OG	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		4 13ME	NW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		4 64ME	NW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		4 82ME	NW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		4 FRME	NW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		4 VRME	NW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		5 26ME	B	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		5 72ME	B	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		6 39ME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		6 40ME	ED	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		6 41ME	ED	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		6 FRME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		6 VRME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		8 43ME	ED	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		8 44ME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		8 45ME	ED	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		8 49ME	ED	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		8 FRME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		8 VRME	ED	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		10 35ME	WD	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		10 36ME	WD	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		10 56ME	WD	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		10 FRME	WD	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		10 VRME	WD	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		10 81ME	WD	36	3.00	\$224,316	\$114,249	\$51,574	\$6,390	\$274,461	\$78,439	\$749,428	
37100	FC		11 23ME	B	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		11 30ME	B	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37100	FC		11 53ME	B	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		11 FRME	B	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		11 VRME	B	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		13 54ME	SW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854	
37100	FC		13 76T	SW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FC		14 19ME	NW	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		15 75ME	T	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		15 83ME	T	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		15 96ME	T	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37100	FC		15 FRME	T	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC		15 VRME	T	12	1.00	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37100	FC Total				876	73.00	\$5,332,356	\$2,715,877	\$1,225,993	\$155,490	\$6,524,430	\$1,865,040	\$17,819,187
37100	FC HAZMAT		5 34HZ	B	12	1.00	\$74,772	\$38,083	\$17,191	\$2,130	\$91,487	\$26,146	\$249,809
37100	FC HAZMAT Total				12	1.00	\$74,772	\$38,083	\$17,191	\$2,130	\$91,487	\$26,146	\$249,809
37100	FC MEDIC		1 FRME	SW	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		2 FRME	SW	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		4 13ME	NW	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		6 39ME	ED	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		8 44ME	ED	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		8 49ME	ED	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		10 36ME	WD	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		11 53ME	B	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		11 77ME	B	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC		15 83ME	T	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37100	FC MEDIC Total				120	10.00	\$840,372	\$428,002	\$193,207	\$21,300	\$1,002,265	\$290,514	\$2,775,659
37100	FF I	RAAB		B	20	1.67	\$82,740	\$42,141	\$14,796	\$3,550	\$108,109	\$29,381	\$280,717
37100	FF I Total				20	1.67	\$82,740	\$42,141	\$14,796	\$3,550	\$108,109	\$29,381	\$280,717
37100	FF II		1 3ME	SW	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		1 4ME	SW	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		1 8ME	SW	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		1 9ME	SW	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		3 22ME	OG	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		3 24ME	OG	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		3 63ME	OG	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		5 26ME	B	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		5 72ME	B	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37100	FF II		6 39ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		6 40ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		6 41ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		8 43ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37100	FF II		8 44ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of UNIFORM/JOEE	Sum of BENEFITS	Sum of CHG	Sum of ADM	Sum of GRAND TOTAL
37100	FF II		8 45ME	ED	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		8 49ME	ED	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742	
37100	FF II		10 35ME	WD	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		10 36ME	WD	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		10 56ME	WD	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		11 30ME	B	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		11 53ME	B	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		11 77ME	B	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742	
37100	FF II		13 54ME	SW	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742	
37100	FF II		13 76T	SW	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		14 19ME	NW	24	2.00	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742	
37100	FF II		15 75ME	T	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II		15 96ME	T	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37100	FF II Total				456	38.00	\$2,129,976	\$1,084,840	\$489,715	\$80,940	\$2,606,416	\$747,212	\$7,139,099	
37100	FF II HAZMAT		5 34HZ	B	12	1.00	\$57,852	\$29,465	\$13,301	\$2,130	\$70,792	\$20,287	\$193,827	
37100	FF II HAZMAT Total				12	1.00	\$57,852	\$29,465	\$13,301	\$2,130	\$70,792	\$20,287	\$193,827	
37100	FF II MEDIC		1 3ME	SW	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601	
37100	FF II MEDIC		1 4ME	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		1 59ME	SW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		1 8ME	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		1 9ME	SW	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601	
37100	FF II MEDIC		1 FRE	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		2 11ME	SW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		2 51ME	SW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		2 FRME	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		2 VRME	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		3 22ME	OG	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		3 24ME	OG	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601	
37100	FF II MEDIC		3 63ME	OG	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		3 FRME	OG	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		3 VRME	OG	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		4 13ME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		4 64ME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		4 82ME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37100	FF II MEDIC		4 FRME	NW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37100	FF II MEDIC		5 26ME	B	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II MEDIC		5 28MS	B	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		5 72ME	B	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37100	FF II MEDIC		6 39ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		6 40ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		6 41ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		6 FRME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		6 VRME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		8 43ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		8 44ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		8 45ME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		8 49ME	ED	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37100	FF II MEDIC		8 FRME	ED	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		8 VRME	ED	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		10 35ME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 36ME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 36ME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 36ME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 FRME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 VRME	WD	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		10 81ME	WD	36	3.00	\$201,312	\$102,525	\$46,281	\$6,390	\$239,321	\$69,652	\$665,482
37100	FF II MEDIC		11 23ME	B	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		11 29MS	B	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		11 30ME	B	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		11 53ME	B	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		11 77ME	B	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37100	FF II MEDIC		11 VRME	B	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		11 FRE	B	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		13 54ME	SW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		13 VRME	SW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		14 19ME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		14 FRME	NW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		15 75ME	T	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		15 83ME	T	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37100	FF II MEDIC		15 96ME	T	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		15 FRME	T	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37100	FF II MEDIC		15 VRME	T	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of UNIFORM/JOE	Sum of BENEFITS	Sum of CHG	Sum of GRAND TOTAL
37100	FF II MEDIC Total				1032	36.00	\$5,621,544	\$2,862,779	\$1,292,307	\$183,180	\$6,677,705	\$1,944,926	\$18,582,442
37100	FF II MEDIC HAZ		5 34HZ	B	48	4.00	\$268,416	\$136,700	\$61,709	\$8,520	\$319,095	\$92,870	\$887,309
37100	FF II MEDIC HAZ Total				48	4.00	\$268,416	\$136,700	\$61,709	\$8,520	\$319,095	\$92,870	\$887,309
37100	OE&E TRAVEL			Z		0.00				\$950,000	\$0	\$111,055	\$1,061,055
37100	OE&E TRAVEL Total					0.00				\$950,000	\$0	\$111,055	\$1,061,055
37100 Total					3788	315.67	\$21,329,822	\$10,863,348	\$4,899,673	\$1,622,370	\$25,773,681	\$7,538,752	\$72,027,646
37119	BATT CHIEF	B10A		WD	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B10B		WD	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B12A		WD	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B12B		WD	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B14B		NW	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B15A		T	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B3		OG	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B6A		ED	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B6B		ED	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B7A		WD	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	HS		SUP SVCS	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF	B13		SW	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37119	BATT CHIEF Total				144	12.00	\$1,014,617	\$516,765	\$233,277	\$25,560	\$1,241,381	\$354,394	\$3,395,993
37119	DEPUTY CHIEF	ADM		ADM	12	1.00	\$163,384			\$2,130	\$152,468	\$37,172	\$355,154
37119	DEPUTY CHIEF	EAST OPS		ADM	12	1.00	\$163,384			\$2,130	\$152,468	\$37,172	\$355,154
37119	DEPUTY CHIEF	WEST OPS		ADM	12	1.00	\$163,384			\$2,130	\$152,468	\$37,172	\$355,154
37119	DEPUTY CHIEF	SUPPORT OPS		ADM	12	1.00	\$163,384			\$2,130	\$152,468	\$37,172	\$355,154
37119	DEPUTY CHIEF Total				48	4.00	\$653,535			\$8,520	\$609,871	\$148,688	\$1,420,614
37119	DIVISION CHIEF	IND./E.DES.		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF	WV		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF	STRAT.PLN		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF	SUP. SVCS		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF	T		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF	W. DES.		ADM	12	1.00	\$161,219			\$2,130	\$150,448	\$36,683	\$350,480
37119	DIVISION CHIEF Total				72	6.00	\$967,313			\$12,780	\$902,688	\$220,097	\$2,102,878
37119	FAE		1 1A	SW	14	1.17	\$74,563	\$37,977	\$17,143	\$2,485	\$91,237	\$26,116	\$249,521
37119	FAE		10 BS35	WD	36	3.00	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37119	FAE Total				50	4.17	\$266,297	\$135,630	\$61,226	\$8,875	\$325,845	\$93,271	\$891,145

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of CHG	Sum of ADM	Sum of GRAND TOTAL
37119	FC	ECC	ECC Officers	ADM	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37119	FC	HS	SUP SVCS	ADM	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37119	FC	PREV	ADM	ADM	60	5.00	\$364,860	\$185,831	\$83,887	\$10,650	\$446,426	\$127,614	\$1,219,268	
37119	FC Total				108	9.00	\$656,748	\$334,495	\$150,997	\$19,170	\$803,568	\$229,706	\$2,194,883	
37119	HFE0	HQ	ADM	ADM	0	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37119	HFE0 Total				0	0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
37119	CUSTODIAN	HQ	ADMIN	ADM	12	1.00	\$38,940	\$4,384	\$4,384	\$500	\$32,122	\$8,878	\$84,824	
37119	CUSTODIAN Total				12	1.00	\$38,940	\$4,384	\$4,384	\$500	\$32,122	\$8,878	\$84,824	
37119	BATT CHIEF, RA		ADM	ADM	12	0.00	\$42,000				\$609	\$4,981	\$47,590	
37119	BATT CHIEF, RA Total				12	0.00	\$42,000				\$609	\$4,981	\$47,590	
37119	FC, RA		ADM	ADM	12	0.00	\$42,000				\$609	\$4,981	\$47,590	
37119	FC, RA Total				12	0.00	\$42,000				\$609	\$4,981	\$47,590	
37119 Total					458	36.17	\$3,681,449	\$986,891	\$449,883	\$75,405	\$3,916,693	\$1,064,997	\$10,175,318	
37123	BATT CHIEF	EMS	ADM	ADM	12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166	
37123	BATT CHIEF Total				12	1.00	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166	
37123	FC MEDIC	EMS	SUP SVCS	ADM	48	4.00	\$336,149	\$171,201	\$77,283	\$8,520	\$400,906	\$116,205	\$1,110,264	
37123	FC MEDIC Total				48	4.00	\$336,149	\$171,201	\$77,283	\$8,520	\$400,906	\$116,205	\$1,110,264	
37123 Total					60	5.00	\$420,700	\$214,264	\$96,723	\$10,650	\$504,354	\$145,738	\$1,392,430	
37126	FC	TRNG	RCC	SUP SVCS	12	1.00	\$72,972	\$37,166	\$31,986	\$2,130	\$89,506	\$27,326	\$261,086	
37126	FC	TRNG	TRNG	SUP SVCS	60	5.00	\$364,860	\$185,831	\$159,928	\$10,650	\$447,529	\$136,632	\$1,305,430	
37126	FC Total				72	6.00	\$437,832	\$222,997	\$191,913	\$12,780	\$537,035	\$163,959	\$1,566,515	
37126	FC MEDIC	TRNG	TRNG	SUP SVCS	12	1.00	\$84,037	\$42,800	\$36,834	\$2,130	\$100,480	\$31,128	\$297,410	
37126	FC MEDIC Total				12	1.00	\$84,037	\$42,800	\$36,834	\$2,130	\$100,480	\$31,128	\$297,410	
37126	SSA (G)	HQ	ADM	ADM	12	1.00	\$65,928		\$7,423		\$54,385	\$14,932	\$142,668	
37126	SSA (G) Total				12	1.00	\$65,928		\$7,423		\$54,385	\$14,932	\$142,668	
37126 Total					96	8.00	\$587,797	\$265,797	\$236,170	\$14,910	\$691,900	\$210,020	\$2,006,594	
37131	FAE		14 16ME	NW	12	1.00	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875	
37131	FAE		14 17ME	NW	24	2.00	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750	
37131	FAE		14 17MT	NW	36	3.00	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624	
37131	FAE		14 18MS	NW	24	2.00	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750	
37131	FAE Total				96	8.00	\$511,290	\$260,411	\$117,554	\$17,040	\$625,623	\$179,081	\$1,710,998	
37131	FAE MEDIC		14 16ME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709	
37131	FAE MEDIC		14 VRME	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709	
37131	FAE MEDIC		14 FRM	NW	12	1.00	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL	Sum of TOTAL OT	Sum of UNIFORM/OEE	Sum of TOTAL BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37131	FAE MEDIC Total				36	3.00	\$222,183	\$113,166	\$51,085	\$6,390	\$264,466	\$76,837	\$734,126	
37131	FC		14 16ME	NW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37131	FC		14 17ME	NW	24	2.00	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707	
37131	FC		14 17MT	NW	36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37131	FC Total				84	7.00	\$510,804	\$260,163	\$117,442	\$14,910	\$624,997	\$178,660	\$1,706,976	
37131	FC MEDIC		14 VRME	NW	12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566	
37131	FC MEDIC Total				12	1.00	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566	
37131	FF II		14 16ME	NW	12	1.00	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871	
37131	FF II		14 17MT	NW	36	3.00	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613	
37131	FF II Total				48	4.00	\$224,208	\$114,194	\$51,549	\$8,520	\$274,360	\$78,654	\$751,484	
37131	FF II MEDIC		14 16ME	NW	12	1.00	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867	
37131	FF II MEDIC		14 17ME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37131	FF II MEDIC		14 17MT	NW	36	3.00	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601	
37131	FF II MEDIC		14 16MS	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37131	FF II MEDIC		14 VRME	NW	24	2.00	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734	
37131	FF II MEDIC Total				120	10.00	\$653,040	\$332,561	\$150,124	\$21,300	\$775,709	\$225,937	\$2,158,670	
37131 Total					396	33.00	\$2,295,562	\$1,123,294	\$507,074	\$70,290	\$2,665,381	\$768,220	\$7,339,920	
37132	BAT CHF HZ	B5		OG	12	1.00	\$86,351	\$43,981	\$19,854	\$2,130	\$105,650	\$30,156	\$288,122	
37132	BAT CHF HZ Total				12	1.00	\$86,351	\$43,981	\$19,854	\$2,130	\$105,650	\$30,156	\$288,122	
37132	FAE HAZMAT		5 34HZ	B	48	4.00	\$262,845	\$133,872	\$60,432	\$8,520	\$321,618	\$92,034	\$879,322	
37132	FAE HAZMAT Total				48	4.00	\$262,845	\$133,872	\$60,432	\$8,520	\$321,618	\$92,034	\$879,322	
37132	FC HAZMAT		5 34HZ	B	24	2.00	\$149,544	\$76,166	\$34,383	\$4,260	\$182,974	\$52,292	\$499,619	
37132	FC HAZMAT Total				24	2.00	\$149,544	\$76,166	\$34,383	\$4,260	\$182,974	\$52,292	\$499,619	
37132	FF II HAZMAT		5 34HZ	B	12	1.00	\$57,852	\$29,465	\$13,301	\$2,130	\$70,792	\$20,287	\$193,827	
37132	FF II HAZMAT Total				12	1.00	\$57,852	\$29,465	\$13,301	\$2,130	\$70,792	\$20,287	\$193,827	
37132 Total					96	8.00	\$556,593	\$283,484	\$127,969	\$17,040	\$681,033	\$194,769	\$1,860,888	
37134	FC		1 90MT	SW	36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37134	FC Total				36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37134 Total					36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37135	FC		9 2MT	MV	36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37135	FC Total				36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
37135 Total					36	3.00	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561	
Grand Total					4966	411.83	\$29,219,755	\$13,960,074	\$6,418,156	\$1,823,445	\$34,768,755	\$10,075,633	\$96,265,818	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37101	FAE		3 66ME	OG	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37101	FAE		3 FRME	OG	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37101	FAE Total				36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37101	FAE MEDIC		3 66ME	OG	24	2	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37101	FAE MEDIC Total				24	2	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37101	FC		3 66ME	OG	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37101	FC Total				12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37101	FF II		3 66ME	OG	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37101	FF II Total				36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37101	FF II MEDIC		3 66ME	OG	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37101	FF II MEDIC Total				48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37101 Total					156	13	\$842,200	\$428,933	\$193,628	\$27,690	\$1,016,258	\$293,268	\$2,801,976
37102	FAE		12 33E	WD	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37102	FAE		12 67E	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37102	FAE		12 71E	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37102	FAE		12 FRE	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37102	FAE		12 VRE	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37102	FAE Total				72	6	\$383,468	\$195,308	\$88,165	\$12,780	\$469,217	\$134,311	\$1,283,249
37102	FAE MEDIC		12 33M	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37102	FAE MEDIC		12 67M	WD	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37102	FAE MEDIC		12 71M	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37102	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37102	FC		12 67E	WD	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37102	FC		12 71E	WD	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37102	FC Total				24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37102	FF II		12 33E	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37102	FF II		12 67E	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37102	FF II		12 71E	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37102	FF II		12 FRE	WD	12	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37102	FF II Total				84	7	\$392,364	\$199,839	\$90,211	\$14,910	\$480,129	\$137,644	\$1,315,097
37102	FF II MEDIC		12 33E	WD	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37102	FF II MEDIC		12 33M	WD	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37102	FF II MEDIC		12 55M	WD	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37102	FF II MEDIC		12 67M	WD	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37102	FF II MEDIC		12 71M	WD	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37102	FF II MEDIC		12 FRE	WD	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PIM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37102	FF II MEDIC		12 VRE	WD	60	5	\$326,520	\$166,280	\$75,062	\$10,650	\$387,854	\$112,968	\$1,079,335
37102	FF II MEDIC		12 7IME	WD	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37102	FF II MEDIC		12 67ME	WD	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37102	FF II MEDIC Total		348		29		\$1,893,816	\$964,426	\$435,358	\$61,770	\$2,249,556	\$655,216	\$6,280,143
37102 Total			540		45		\$2,889,653	\$1,471,927		\$95,850	\$3,465,628	\$1,003,829	\$9,590,905
37103	FAE		12 55ME	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37103	FAE		12 VRE	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37103	FAE Total		24		2		\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37103	FAE MEDIC		12 55MS	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FAE MEDIC Total		0		0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FC		12 55ME	WD	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37103	FC Total		12		1		\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37103	FF II		12 55ME	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37103	FF II		12 FRE	WD	12	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37103	FF II Total		36		3		\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37103	FF II MEDIC		12 55ME	WD	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37103	FF II MEDIC		12 55MS	WD	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37103	FF II MEDIC		12 FRE	WD	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37103	FF II MEDIC		12 VRE	WD	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37103	FF II MEDIC Total		96		8		\$522,432	\$266,049	\$120,099	\$17,040	\$620,567	\$188,749	\$1,726,936
37103 Total			168		14		\$891,393	\$453,963		\$29,820	\$1,072,028	\$310,033	\$2,962,152
37104	BATT CHIEF	9A	.	MV	12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37104	BATT CHIEF	9B	.	MV	12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37104	BATT CHIEF Total		24		2		\$169,103	\$86,127	\$38,879	\$4,260	\$206,897	\$59,066	\$564,332
37104	FAE		9 2	MV	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37104	FAE		9 48	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 58	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 65	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 91	MV	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37104	FAE		9 99	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 2MT	MV	36	3	\$181,794	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37104	FAE		9 FRME	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 VRE	MV	36	3	\$181,794	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37104	FAE		9 6ME	MV	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37104	FAE		9 6MS	MV	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37104	FAE Total		252		21		\$1,342,137	\$683,578	\$308,579	\$44,730	\$1,642,259	\$470,088	\$4,491,370
37104	FAE MEDIC		9 2	MV	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37104	FAE MEDIC		9 91	MV	12	1	\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$24,612
37104	FAE MEDIC		9 6MS	MV	12	1	\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$24,612
37104	FAE MEDIC Total				36	3	\$222,183		\$113,166	\$51,085	\$6,390	\$264,466	\$73,412
37104	FC		9 2	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 48	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 58	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 65	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 91	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 99	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 FRME	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC		9 VRE	MV	12	1	\$72,972		\$37,166	\$16,777	\$2,130	\$89,285	\$24,385
37104	FC		9 6ME	MV	24	2	\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$51,046
37104	FC Total				204	17	\$1,240,524		\$631,824	\$285,216	\$36,210	\$1,517,850	\$4,145,513
37104	FC MEDIC		9 VRE	MV	12	1	\$84,037		\$42,800	\$19,321	\$2,130	\$29,051	\$277,566
37104	FC MEDIC Total				12	1	\$84,037		\$42,800	\$19,321	\$2,130	\$29,051	\$277,566
37104	FF II		9 2MT	MV	36	3	\$168,156		\$85,645	\$38,662	\$6,390	\$205,770	\$58,990
37104	FF II Total				36	3	\$168,156		\$85,645	\$38,662	\$6,390	\$205,770	\$58,990
37104	FF II MEDIC		9 2	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 48	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 58	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 65	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 91	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 99	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 2MT	MV	36	3	\$195,912		\$99,768	\$45,037	\$6,390	\$232,713	\$67,781
37104	FF II MEDIC		9 FRME	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 VRE	MV	36	3	\$195,912		\$99,768	\$45,037	\$6,390	\$232,713	\$67,781
37104	FF II MEDIC		9 6ME	MV	24	2	\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$43,173
37104	FF II MEDIC		9 6MS	MV	36	3	\$195,912		\$99,768	\$45,037	\$6,390	\$232,713	\$67,781
37104	FF II MEDIC Total				300	25	\$1,632,600		\$831,402	\$375,309	\$53,250	\$1,939,272	\$5,396,675
37104	Total				864	72	\$4,858,740		\$2,474,542	\$1,117,050	\$153,360	\$5,876,740	\$16,173,195
37105	FAE		1 101ME	SW	12	1	\$63,911		\$32,551	\$14,694	\$2,130	\$78,203	\$22,385
37105	FAE		1 90MT	SW	24	2	\$127,823		\$65,103	\$29,388	\$4,260	\$156,406	\$44,770
37105	FAE		1 VRME	SW	12	1	\$63,911		\$32,551	\$14,694	\$2,130	\$78,203	\$22,385
37105	FAE Total				48	4	\$255,645		\$130,205	\$58,777	\$6,520	\$185,411	\$55,541
37105	FAE MEDIC		1 90MT	SW	12	1	\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$25,612
37105	FAE MEDIC Total				12	1	\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$25,612
37105	FC		1 101ME	SW	12	1	\$72,972		\$37,166	\$16,777	\$2,130	\$89,285	\$24,385

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37105	FC Total				12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37105	FF II		1 10TME	SW	12	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37105	FF II		1 90MT	SW	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37105	FF II Total				48	4	\$224,208	\$114,194	\$51,549	\$8,520	\$274,360	\$78,654	\$751,484
37105	FF II MEDIC		1 10TME	SW	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37105	FF II MEDIC		1 90MT	SW	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37105	FF II MEDIC Total				72	6	\$391,824	\$199,536	\$90,074	\$12,780	\$465,425	\$135,562	\$1,295,202
37105 Total					192	16	\$1,018,710	\$518,823	\$234,206	\$34,080	\$1,230,037	\$354,892	\$3,390,748
37106	FAE		10 37ME	OG	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37106	FAE Total				12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37106	FAE MEDIC		10 37ME	OG	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37106	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37106	FC		10 37ME	OG	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37106	FC Total				12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37106	FF II		10 37ME	OG	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37106	FF II Total				36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37106	FF II MEDIC		10 37ME	OG	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37106	FF II MEDIC Total				24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37106 Total					96	8	\$509,708	\$259,597	\$117,186	\$17,040	\$515,555	\$177,698	\$1,697,784
37107	BATT CHIEF	B2		SW	12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37107	BATT CHIEF Total				12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37107	FAE		2 85ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37107	FAE		2 94ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37107	FAE		2 97MT	SW	36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37107	FAE Total				84	7	\$447,379	\$227,859	\$102,860	\$14,910	\$547,420	\$156,696	\$1,497,123
37107	FAE MEDIC		2 VRME	SW	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37107	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37107	FC		2 85ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37107	FC		2 94ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37107	FC Total				48	4	\$291,888	\$148,665	\$67,110	\$8,520	\$357,141	\$102,091	\$975,415
37107	FF II		2 97MT	SW	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37107	FF II Total				36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37107	FF II MEDIC		2 85ME	SW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37107	FF II MEDIC		2 94ME	SW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37107	FF II MEDIC		2 97MT	SW	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37107	FF II MEDIC		2 VRME	SW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37107 Total					108	9	\$587,736	\$296,305	\$135,111	\$19,170	\$698,138	\$203,343	\$1,942,803

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37107 Total					300	25	\$1,653,771	\$842,259	\$380,210	\$53,250	\$2,000,072	\$76,266	\$5,505,829
37108	FAE		6 70ME	I/ED	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37108	FAE		6 FRME	I/ED	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37108	FAE		6 VRME	I/ED	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37108	FAE Total				36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37108	FAE MEDIC		6 32ME	I/ED	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37108	FAE MEDIC		6 93ME	I/ED	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37108	FAE MEDIC		6 VRME	I/ED	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37108	FAE MEDIC Total				36	3	\$222,183	\$113,166	\$51,085	\$6,390	\$264,466	\$76,837	\$734,126
37108	FC		6 32ME	I/ED	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37108	FC		6 70ME	I/ED	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37108	FC		6 93ME	I/ED	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37108	FC Total				36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$287,856	\$76,569	\$731,561
37108	FF II		6 32ME	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37108	FF II		6 70ME	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37108	FF II		6 93ME	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37108	FF II Total				72	6	\$336,312	\$171,291	\$77,323	\$12,780	\$411,539	\$117,981	\$1,121,226
37108	FF II MEDIC		6 32ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37108	FF II MEDIC		6 70ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37108	FF II MEDIC		6 93ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37108	FF II MEDIC		6 FRME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37108	FF II MEDIC		6 VRME	I/ED	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37108	FF II MEDIC Total				108	9	\$587,736	\$299,305	\$135,111	\$19,170	\$698,138	\$203,343	\$1,942,803
37108 Total					268	24	\$1,556,880	\$792,913	\$357,934	\$51,120	\$1,876,608	\$541,885	\$5,177,341
37109	FAE		14 38ME	NW	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37109	FAE Total				12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37109	FAE MEDIC		14 38ME	NW	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37109	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37109	FC		14 38ME	NW	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37109	FC Total				12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37109	FF II		14 38ME	NW	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37109	FF II Total				36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37109	FF II MEDIC		14 38ME	NW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37109	FF II MEDIC Total				24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37109 Total					96	8	\$509,708	\$259,597	\$117,186	\$17,040	\$616,555	\$177,698	\$1,697,784
37110	BATT CHIEF	15A		T	12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37110	BATT CHIEF Total				12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FAE	15	15	12 T	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37110	FAE	15	15	73 T	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37110	FAE	15	15	84 T	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37110	FAE	15	15	92 T	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37110	FAE	15	15	73T	36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37110	FAE	15	15	VRE	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37110	FAE	15	15	95 T	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37110	FAE Total				132	11	\$703,024	\$358,064	\$161,636	\$23,430	\$660,231	\$246,237	\$2,352,623
37110	FAE MEDIC	15	15	73 T	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37110	FAE MEDIC	15	15	92 T	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37110	FAE MEDIC	15	15	FRE	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37110	FAE MEDIC	15	15	VRE	24	2	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37110	FAE MEDIC	15	15	95 T	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37110	FAE MEDIC Total				72	6	\$444,365	\$226,331	\$102,170	\$12,780	\$528,932	\$153,674	\$1,468,252
37110	FC	15	15	12 T	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37110	FC	15	15	73 T	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37110	FC	15	15	84 T	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37110	FC	15	15	92 T	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37110	FC	15	15	73T	36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37110	FC	15	15	FRME	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37110	FC	15	15	VRME	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37110	FC	15	15	95 T	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37110	FC Total				180	15	\$1,094,580	\$557,492	\$251,661	\$31,950	\$1,339,279	\$382,843	\$3,857,805
37110	FC MEDIC	15	15	84 T	12	1	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37110	FC MEDIC Total				12	1	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37110	FF II	15	15	12 T	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II	15	15	73 T	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II	15	15	84 T	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II	15	15	92 T	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II	15	15	73T	36	3	\$168,156	\$85,645	\$38,662	\$6,390	\$205,770	\$58,990	\$563,613
37110	FF II	15	15	FRE	12	1	\$66,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37110	FF II	15	15	VRE	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II	15	15	95 T	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37110	FF II Total				192	16	\$896,832	\$456,775	\$206,196	\$34,080	\$1,097,438	\$314,615	\$3,005,936
37110	FF II MEDIC	15	15	12 T	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37110	FF II MEDIC	15	15	73 T	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37110	FF II MEDIC	15	15	84 T	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FF II MEDIC		15	92 T	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37110	FF II MEDIC		15	73T	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37110	FF II MEDIC		15	FRE	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37110	FF II MEDIC		15	VRE	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37110	FF II MEDIC		15	95 T	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37110	FF II MEDIC Total		180		150	15	\$979,560	\$498,841	\$225,185	\$31,950	\$1,163,563	\$338,905	\$3,238,005
37110	Total		780		65	65	\$4,286,950	\$2,183,367	\$985,609	\$138,450	\$5,193,119	\$1,494,858	\$14,282,353
37111	FAE		6	79ME	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37111	FAE Total		12		1	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37111	FAE MEDIC		6	79ME	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37111	FAE MEDIC Total		12		1	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37111	FC		6	79ME	36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37111	FC Total		36		3	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37111	FF II		6	79ME	12	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,863	\$187,871
37111	FF II Total		12		1	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,863	\$187,871
37111	FF II MEDIC		6	79ME	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$663,468
37111	FF II MEDIC Total		48		4	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$663,468
37111	Total		120		10	10	\$674,156	\$343,344	\$154,991	\$21,300	\$815,087	\$234,604	\$2,241,484
37113	FAE		13	60	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37113	FAE Total		24		2	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37113	FC		13	60	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37113	FC Total		12		1	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37113	FF II		13	60	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37113	FF II Total		24		2	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37113	FF II MEDIC		13	60	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37113	FF II MEDIC Total		36		3	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37113	Total		96		8	8	\$508,811	\$259,134	\$116,977	\$17,040	\$615,583	\$177,401	\$1,694,946
37114	FAE		14	27ME	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37114	FAE		14	FRME	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37114	FAE		14	31ME	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37114	FAE		14	27MS	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37114	FAE Total		72		6	6	\$383,468	\$195,308	\$88,165	\$12,780	\$469,217	\$134,311	\$1,283,249
37114	FAE MEDIC		14	VRME	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37114	FAE MEDIC		14	27MS	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37114	FAE MEDIC Total		24		2	2	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37114	FC		14	27ME	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37114	FC		14	FRME	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37114	FC		14 31ME	NW	24	2	\$145,944		\$74,332	\$4,260	\$178,571	\$51,046	\$487,707
37114	FC Total		60		5		\$364,860		\$185,831	\$10,650	\$446,426	\$127,614	\$1,219,288
37114	FF II MEDIC		14 27ME	NW	24	2	\$130,608		\$66,512	\$4,260	\$155,142	\$45,187	\$431,734
37114	FF II MEDIC		14 FRME	NW	12	1	\$65,304		\$33,256	\$2,130	\$77,571	\$22,594	\$215,867
37114	FF II MEDIC		14 31ME	NW	24	2	\$130,608		\$66,512	\$4,260	\$155,142	\$45,187	\$431,734
37114	FF II MEDIC		14 27MS	NW	36	3	\$195,912		\$99,768	\$6,390	\$232,713	\$67,781	\$647,601
37114	FF II MEDIC Total		96		8		\$522,432		\$266,049	\$17,040	\$620,567	\$180,749	\$1,726,936
37114	Total		252		21		\$1,418,881		\$722,631	\$44,730	\$1,712,521	\$493,899	\$4,718,870
37115	FAE		5 78ME	B	24	2	\$127,823		\$65,103	\$4,260	\$156,406	\$44,770	\$427,750
37115	FAE Total		24		2		\$127,823		\$65,103	\$4,260	\$156,406	\$44,770	\$427,750
37115	FC		5 78ME	B	12	1	\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37115	FC Total		12		1		\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37115	FF II		5 78ME	B	24	2	\$112,104		\$57,097	\$4,260	\$137,180	\$39,327	\$375,742
37115	FF II Total		24		2		\$112,104		\$57,097	\$4,260	\$137,180	\$39,327	\$375,742
37115	FF II MEDIC		5 78ME	B	36	3	\$195,912		\$99,768	\$6,390	\$232,713	\$67,781	\$647,601
37115	FF II MEDIC Total		36		3		\$195,912		\$99,768	\$6,390	\$232,713	\$67,781	\$647,601
37115	Total		96		8		\$508,811		\$259,134	\$17,040	\$615,583	\$177,401	\$1,694,946
37116	BATT CHIEF	7A		I/ED	12	1	\$84,551		\$43,064	\$2,130	\$103,448	\$29,533	\$282,166
37116	BATT CHIEF Total		12		1		\$84,551		\$43,064	\$2,130	\$103,448	\$29,533	\$282,166
37116	FAE		7 80ME	I/ED	12	1	\$63,911		\$32,551	\$2,130	\$78,203	\$22,385	\$213,875
37116	FAE		7 86ME	I/ED	24	2	\$127,823		\$65,103	\$4,260	\$156,406	\$44,770	\$427,750
37116	FAE		7 88ME	I/ED	12	1	\$63,911		\$32,551	\$2,130	\$78,203	\$22,385	\$213,875
37116	FAE		7 FRME	I/ED	12	1	\$63,911		\$32,551	\$2,130	\$78,203	\$22,385	\$213,875
37116	FAE		7 VRME	I/ED	24	2	\$127,823		\$65,103	\$4,260	\$156,406	\$44,770	\$427,750
37116	FAE		7 86MT	I/ED	8.4	0.7	\$44,738		\$22,786	\$1,491	\$54,742	\$15,670	\$149,712
37116	FAE Total		92.4		7.7		\$492,117		\$250,645	\$16,401	\$602,162	\$172,366	\$1,646,836
37116	FAE MEDIC		7 87ME	I/ED	12	1	\$74,061		\$37,722	\$2,130	\$88,155	\$25,612	\$244,709
37116	FAE MEDIC		7 88ME	I/ED	12	1	\$74,061		\$37,722	\$2,130	\$88,155	\$25,612	\$244,709
37116	FAE MEDIC Total		24		2		\$148,122		\$75,444	\$4,260	\$176,311	\$51,225	\$489,417
37116	FC		7 86ME	I/ED	12	1	\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37116	FC		7 87ME	I/ED	12	1	\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37116	FC		7 88ME	I/ED	24	2	\$145,944		\$74,332	\$4,260	\$178,571	\$51,046	\$487,707
37116	FC		7 FM	ADM	12	1	\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37116	FC		7 FRME	I/ED	12	1	\$72,972		\$37,166	\$2,130	\$89,285	\$25,523	\$243,854
37116	FC		7 86MT	I/ED	8.4	0.7	\$51,080		\$26,016	\$1,491	\$62,500	\$17,866	\$170,698
37116	FC Total		80.4		6.7		\$498,912		\$249,013	\$14,271	\$598,211	\$171,003	\$1,633,820
37116	FC MEDIC		12		1		\$84,037		\$42,800	\$2,130	\$100,227	\$29,051	\$277,566

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37116	FC MEDIC		7 86ME	I/ED	12	1	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37116	FC MEDIC Total				24	2	\$168,074	\$85,600	\$38,641	\$4,260	\$200,453	\$58,103	\$555,132
37116	FF II		7 80ME	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37116	FF II		7 86ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 87ME	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37116	FF II		7 88ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 86MT	I/ED	12	1	\$56,052	\$28,548	\$12,887	\$2,130	\$68,590	\$19,663	\$187,871
37116	FF II Total				60	5	\$280,260	\$142,742	\$64,436	\$10,650	\$342,949	\$98,317	\$939,355
37116	FF II MEDIC		7 80ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37116	FF II MEDIC		7 86ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37116	FF II MEDIC		7 87ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37116	FF II MEDIC		7 88ME	I/ED	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37116	FF II MEDIC		7 FRME	I/ED	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37116	FF II MEDIC		7 VRME	I/ED	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37116	FF II MEDIC Total				120	10	\$653,040	\$332,561	\$150,124	\$21,300	\$775,709	\$225,937	\$2,158,670
37116	Total				412.8	34.4	\$2,315,077	\$1,179,069	\$532,252	\$73,272	\$2,799,244	\$806,483	\$7,705,396
37117	FAE		3 89ME	OG	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37117	FAE		3 VRME	OG	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37117	FAE Total				24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37117	FC		3 89ME	OG	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37117	FC Total				12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37117	FF II		3 89ME	OG	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37117	FF II Total				24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37117	FF II MEDIC		3 89ME	OG	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37117	FF II MEDIC		3 FRME	OG	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37117	FF II MEDIC Total				36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37117	Total				96	8	\$508,811	\$259,134	\$116,977	\$17,040	\$615,583	\$177,401	\$1,694,946
37120	FAE		12 50ME	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37120	FAE		12 69ME	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37120	FAE		12 FRME	WD	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37120	FAE Total				36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37120	FAE MEDIC		12 50ME	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37120	FAE MEDIC		12 69ME	WD	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37120	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37120	FC		12 50ME	WD	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37120	FC		12 69ME	WD	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37120	FC Total				24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37120	FF II		12 50ME	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37120	FF II		12 69ME	WD	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37120	FF II Total		48		48	4	\$224,208	\$114,194	\$51,549	\$8,520	\$274,360	\$78,654	\$751,484
37120	FF II MEDIC		12 50ME	WD	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37120	FF II MEDIC		12 69ME	WD	60	5	\$326,520	\$166,280	\$75,062	\$10,650	\$387,854	\$112,968	\$1,079,335
37120	FF II MEDIC		12 FRME	WD	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37120	FF II MEDIC		12 VRME	WD	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37120	FF II MEDIC		12 50MS	WD	48	4	\$261,216	\$133,024	\$60,049	\$8,520	\$310,284	\$90,375	\$863,468
37120	FF II MEDIC Total		204		17	17	\$1,110,168	\$565,353	\$255,210	\$36,210	\$1,318,705	\$384,092	\$3,669,739
37120	Total		324		27	27	\$1,748,115	\$889,255	\$401,425	\$57,510	\$2,084,399	\$606,559	\$5,795,263
37121	FAE		12 33T	WD	36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37121	FAE Total		36		36	3	\$191,734	\$97,654	\$44,083	\$6,390	\$234,608	\$67,155	\$641,624
37121	FC		12 33T	WD	36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37121	FC Total		36		36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37121	FF II		12 33T	WD	72	6	\$336,312	\$171,291	\$77,323	\$12,780	\$411,539	\$117,981	\$1,127,226
37121	FF II Total		72		72	6	\$336,312	\$171,291	\$77,323	\$12,780	\$411,539	\$117,981	\$1,127,226
37121	Total		144		12	12	\$746,962	\$380,443	\$171,738	\$25,560	\$914,004	\$261,705	\$2,500,412
37122	FAE		7 86MT	I/ED	27.6	2.3	\$146,996	\$74,868	\$33,797	\$4,899	\$179,866	\$51,486	\$491,912
37122	FAE Total		27.6		27.6	2.3	\$146,996	\$74,868	\$33,797	\$4,899	\$179,866	\$51,486	\$491,912
37122	FC		7 86MT	I/ED	27.6	2.3	\$167,836	\$85,482	\$38,588	\$4,899	\$205,356	\$58,703	\$560,864
37122	FC Total		27.6		27.6	2.3	\$167,836	\$85,482	\$38,588	\$4,899	\$205,356	\$58,703	\$560,864
37122	FF II		7 86MT	I/ED	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37122	FF II Total		24		24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37122	FF II MEDIC		36	I/ED	36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37122	FF II MEDIC Total		36		36	3	\$195,912	\$99,768	\$45,037	\$6,390	\$232,713	\$67,781	\$647,601
37122	Total		115.2		9.6	9.6	\$622,848	\$317,215	\$143,196	\$20,448	\$755,115	\$217,296	\$2,076,118
37125	FAE		5 25MS	B	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37125	FAE Total		24		24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37125	FAE MEDIC		5 25MS	B	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37125	FAE MEDIC Total		12		12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37125	FF II MEDIC		5 25MS	B	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37125	FF II MEDIC Total		24		24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37125	Total		60		5	5	\$332,491	\$169,337	\$76,441	\$10,650	\$399,703	\$115,570	\$1,104,192
37127	FAE		2 FRME	SW	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37127	FAE		2 61ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37127	FAE		2 61MS	SW	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37127	FAE Total		48		48	4	\$255,645	\$130,205	\$58,177	\$8,520	\$312,811	\$89,541	\$855,499

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM / OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37127	FAE MEDIC		2 61MS	SW	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37127	FAE MEDIC Total				12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37127	FC		2 VRME	SW	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37127	FC		2 61ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37127	FC Total				36	3	\$218,916	\$111,498	\$50,332	\$6,390	\$267,856	\$76,569	\$731,561
37127	FC MEDIC		2 FRE	SW	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FC MEDIC Total				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FF II MEDIC		2 FRME	SW	12	1	\$65,304	\$33,256	\$15,012	\$2,130	\$77,571	\$22,594	\$215,867
37127	FF II MEDIC		2 61ME	SW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37127	FF II MEDIC		2 61MS	SW	24	2	\$130,608	\$66,512	\$30,025	\$4,260	\$155,142	\$45,187	\$431,734
37127	FF II MEDIC Total				60	5	\$326,520	\$166,280	\$75,062	\$10,650	\$387,854	\$112,968	\$1,079,335
37127	Total				156	13	\$875,142	\$445,706	\$201,199	\$27,690	\$1,056,677	\$304,690	\$2,911,104
37128	BATT CHIEF	B13		SW	12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37128	BATT CHIEF Total				12	1	\$84,551	\$43,064	\$19,440	\$2,130	\$103,448	\$29,533	\$282,166
37128	FAE		13 5ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE		13 69ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE		13 76ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE		13 7ME	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE		13 FRME	SW	12	1	\$63,911	\$32,551	\$14,694	\$2,130	\$78,203	\$22,385	\$213,875
37128	FAE		13 76MT	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE		13 7MP	SW	24	2	\$127,823	\$65,103	\$29,388	\$4,260	\$156,406	\$44,770	\$427,750
37128	FAE Total				156	13	\$830,847	\$423,167	\$191,025	\$27,690	\$1,016,637	\$291,007	\$2,780,372
37128	FAE MEDIC		13 VRME	SW	24	2	\$148,122	\$75,444	\$34,057	\$4,260	\$176,311	\$51,225	\$489,417
37128	FAE MEDIC		13 7MP	SW	12	1	\$74,061	\$37,722	\$17,028	\$2,130	\$88,155	\$25,612	\$244,709
37128	FAE MEDIC Total				36	3	\$222,183	\$113,166	\$51,085	\$6,390	\$264,466	\$76,837	\$734,126
37128	FC		13 5ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37128	FC		13 69ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37128	FC		13 76ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37128	FC		13 7ME	SW	24	2	\$145,944	\$74,332	\$33,555	\$4,260	\$178,571	\$51,046	\$487,707
37128	FC		13 FRME	SW	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37128	FC		13 VRME	SW	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37128	FC		13 76MT	SW	12	1	\$72,972	\$37,166	\$16,777	\$2,130	\$89,285	\$25,523	\$243,854
37128	FC Total				132	11	\$802,692	\$408,827	\$184,552	\$23,430	\$982,138	\$280,752	\$2,682,391
37128	FC MEDIC		13 VRME	SW	12	1	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37128	FC MEDIC Total				12	1	\$84,037	\$42,800	\$19,321	\$2,130	\$100,227	\$29,051	\$277,566
37128	FF II		13 76MT	SW	24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742
37128	FF II Total				24	2	\$112,104	\$57,097	\$25,774	\$4,260	\$137,180	\$39,327	\$375,742

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37128	FF II MEDIC		13 5ME	SW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37128	FF II MEDIC		13 66ME	SW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37128	FF II MEDIC		13 76ME	SW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37128	FF II MEDIC		13 7ME	SW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37128	FF II MEDIC		13 FRME	SW	12		\$65,304		\$33,256	\$15,012	\$2,130	\$77,571	\$215,867
37128	FF II MEDIC		13 VRME	SW	12		\$65,304		\$33,256	\$15,012	\$2,130	\$77,571	\$215,867
37128	FF II MEDIC		13 76MT	SW	36		\$195,912		\$99,768	\$45,037	\$6,390	\$232,713	\$647,601
37128	FF II MEDIC		13 7MP	SW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37128	FF II MEDIC Total				180		\$979,560		\$498,841	\$225,185	\$31,950	\$1,163,563	\$3,238,005
37128	Total				552		\$3,115,974		\$1,586,962	\$716,352	\$97,960	\$3,767,659	\$10,370,368
37129	FAE		3 20ME	OG	12		\$63,911		\$32,551	\$14,694	\$2,130	\$78,203	\$213,875
37129	FAE Total				12		\$63,911		\$32,551	\$14,694	\$2,130	\$78,203	\$213,875
37129	FAE MEDIC		3 VRME	OG	12		\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$244,709
37129	FAE MEDIC Total				12		\$74,061		\$37,722	\$17,028	\$2,130	\$88,155	\$244,709
37129	FC		3 20ME	OG	12		\$72,972		\$37,166	\$16,777	\$2,130	\$89,285	\$243,854
37129	FC Total				12		\$72,972		\$37,166	\$16,777	\$2,130	\$89,285	\$243,854
37129	FF II		3 20ME	OG	24		\$112,104		\$57,097	\$25,774	\$4,260	\$137,180	\$375,742
37129	FF II		3 VRME	OG	12		\$56,052		\$28,548	\$12,887	\$2,130	\$68,590	\$187,871
37129	FF II Total				36		\$168,156		\$85,645	\$38,662	\$6,390	\$205,770	\$563,613
37129	FF II MEDIC		3 20ME	OG	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37129	FF II MEDIC Total				24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37129	Total				96		\$509,708		\$259,597	\$117,186	\$17,040	\$616,555	\$1,697,784
37133	BATT CHIEF		4	NW	12		\$84,551		\$43,064	\$19,440	\$2,130	\$103,448	\$282,166
37133	BATT CHIEF Total				12		\$84,551		\$43,064	\$19,440	\$2,130	\$103,448	\$282,166
37133	FAE		4 47ME	NW	24		\$127,823		\$65,103	\$29,388	\$4,260	\$156,406	\$427,750
37133	FAE		4 57ME	NW	24		\$127,823		\$65,103	\$29,388	\$4,260	\$156,406	\$427,750
37133	FAE		4 FRME	NW	12		\$63,911		\$32,551	\$14,694	\$2,130	\$78,203	\$213,875
37133	FAE Total				60		\$319,556		\$162,757	\$73,471	\$10,650	\$381,014	\$1,069,374
37133	FC		4 47ME	NW	24		\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$487,707
37133	FC		4 57ME	NW	24		\$145,944		\$74,332	\$33,555	\$4,260	\$178,571	\$487,707
37133	FC		4 FRME	NW	12		\$72,972		\$37,166	\$16,777	\$2,130	\$89,285	\$243,854
37133	FC Total				60		\$364,860		\$185,831	\$83,887	\$10,650	\$446,426	\$1,219,268
37133	FF II MEDIC		4 47ME	NW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37133	FF II MEDIC		4 57ME	NW	24		\$130,608		\$66,512	\$30,025	\$4,260	\$155,142	\$431,734
37133	FF II MEDIC		4 FRE	NW	12		\$65,304		\$33,256	\$15,012	\$2,130	\$77,571	\$215,867
37133	FF II MEDIC Total				60		\$326,520		\$166,280	\$75,062	\$10,650	\$387,854	\$1,079,335
37133	Total				192		\$1,085,488		\$557,931	\$251,860	\$34,080	\$1,328,743	\$3,650,143

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37136	FF II MEDIC		7 80AMB	I/ED	48	4	\$261,216	\$133,024		\$60,049	\$8,520	\$310,284	\$90,375
37136	FF II MEDIC		7 86AMB	I/ED	48	4	\$261,216	\$133,024		\$60,049	\$8,520	\$310,284	\$90,375
37136	FF II MEDIC		7 88AMB	I/ED	48	4	\$261,216	\$133,024		\$60,049	\$8,520	\$310,284	\$90,375
37136	FF II MEDIC		7 FRAMB	I/ED	24	2	\$130,608	\$66,512		\$30,025	\$4,260	\$155,142	\$45,187
37136	FF II MEDIC		7 VRAMB	I/ED	24	2	\$130,608	\$66,512		\$30,025	\$4,260	\$155,142	\$45,187
37136	FF II MEDIC Total				192	16	\$1,044,864	\$532,097	\$240,198	\$240,198	\$34,080	\$1,241,134	\$361,498
37136 Total					192	16	\$1,044,864	\$532,097	\$240,198	\$240,198	\$34,080	\$1,241,134	\$361,498
Grand Total					6384	532	\$35,041,840	\$17,846,611	\$8,056,263	\$1,133,160	\$42,309,191	\$12,202,948	\$116,589,913

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of CHG	Sum of ADM TOTAL
37100	BATT CHIEF	B11	.	B	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37100	BATT CHIEF	B14	.	NW	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37100	BATT CHIEF	B8	.	ED	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37100	BATT CHIEF Total				36	3.00	\$261,176	\$133,022	\$60,049	\$6,390	\$329,014	\$100,996	\$890,648
37100	FAE		13ME	SW	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		14ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		15ME	SW	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		18ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		19ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		1FRME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		211ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		251ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		2FRME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		2VRME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		322ME	OG	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		324ME	OG	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		3FRME	OG	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		3VRME	OG	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		413ME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		464ME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		482ME	NW	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		4FRME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		4VRME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		526ME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		528MS	B	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		572ME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		639ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		640ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		641ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		6FRME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		6VRME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		843ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		844ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		845ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FAE		8 49ME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		8 FRME	ED	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		10 35ME	WD	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		10 36ME	WD	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		10 56ME	WD	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		10 FRME	WD	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		10 81ME	WD	12	1.00	\$67,602	\$34,431	\$15,543	\$2,130	\$85,168	\$26,203	\$231,078
37100	FAE		11 23ME	B	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		11 29MS	B	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		11 30ME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		11 53ME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		11 77ME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		11 FRME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		11 VRME	B	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		13 54ME	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		13 76T	SW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		14 19ME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		15 75ME	T	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		15 83ME	T	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37100	FAE		15 96ME	T	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE		15 FRME	T	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37100	FAE Total				696	58.00	\$3,818,337	\$1,944,757	\$877,896	\$123,540	\$4,810,547	\$1,480,452	\$13,055,529
37100	FAE HAZMAT		5 34HZ	B	12	1.00	\$67,602	\$34,431	\$15,543	\$2,130	\$85,168	\$26,203	\$231,078
37100	FAE HAZMAT Total				12	1.00	\$67,602	\$34,431	\$15,543	\$2,130	\$85,168	\$26,203	\$231,078
37100	FAE MEDIC		1 4ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		1 8ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		1 9ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		1 VRME	SW	24	2.00	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37100	FAE MEDIC		2 11ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		2 51ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		3 63ME	OG	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		3 VRME	OG	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		4 13ME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		4 64ME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		4 VRME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		5 26ME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FAE MEDIC		5 28MS	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		5 72ME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		6 39ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		6 40ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		6 41ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		8 43ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		8 44ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		8 45ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		8 49ME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		8 VRME	ED	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		10 35ME	WD	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		10 36ME	WD	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		10 56ME	WD	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		10 81ME	WD	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		11 29MS	B	12	1.00	\$77,888	\$39,678	\$17,911	\$2,130	\$95,588	\$29,826	\$263,021
37100	FAE MEDIC		11 30ME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		11 53ME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		11 77ME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		11 VRME	B	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		13 54ME	SW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		14 VRME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		15 75ME	T	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		15 96ME	T	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC		15 VRME	T	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37100	FAE MEDIC Total				444	37.00	\$2,817,053	\$1,435,011	\$647,788	\$78,910	\$3,455,096	\$1,079,878	\$9,512,435
37100	FAE MEDIC HAZ		5 34HZ	B	12	1.00	\$77,888	\$39,678	\$17,911	\$2,130	\$95,588	\$29,826	\$263,021
37100	FAE MEDIC HAZ		10 VRME	WD	12	1.00	\$77,888	\$39,678	\$17,911	\$2,130	\$95,588	\$29,826	\$263,021
37100	FAE MEDIC HAZ Total				24	2.00	\$155,776	\$79,356	\$35,823	\$4,260	\$191,176	\$59,651	\$526,042
37100	FC		1 3ME	SW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		1 4ME	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		1 59ME	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		1 8ME	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		1 9ME	SW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		1 VRME	SW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		2 11ME	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		2 51ME	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FC		2 97T	SW	36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37100	FC		2 VRME	SW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		3 22ME	OG	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		3 24ME	OG	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		3 63ME	OG	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		4 13ME	NW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		4 64ME	NW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		4 82ME	NW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		4 FRME	NW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		4 VRME	NW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		5 26ME	B	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		5 72ME	B	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		6 39ME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		6 40ME	ED	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		6 41ME	ED	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		6 FRME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		6 VRME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		8 43ME	ED	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		8 44ME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		8 45ME	ED	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		8 49ME	ED	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		8 FRME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		8 VRME	ED	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		10 35ME	WD	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		10 36ME	WD	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		10 56ME	WD	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		10 FRME	WD	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		10 VRME	WD	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		10 81ME	WD	36	3.00	\$230,818	\$117,560	\$53,069	\$6,390	\$290,781	\$89,353	\$787,970
37100	FC		11 23ME	B	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		11 30ME	B	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37100	FC		11 53ME	B	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		11 FRME	B	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		11 VRME	B	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		13 54ME	SW	12	1.00	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37100	FC		13 76T	SW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FC		14 19ME	NW	12	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569	
37100	FC		15 75ME	T	24	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138	
37100	FC		15 83ME	T	12	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569	
37100	FC		15 96ME	T	24	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138	
37100	FC		15 FRME	T	12	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569	
37100	FC		15 VRME	T	12	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569	
37100	FC Total		876		73.00	\$5,490,562	\$2,796,455	\$1,262,367	\$155,490	\$6,916,985	\$2,125,936	\$18,747,794	
37100	FC HAZMAT		5 34HZ	B	12	\$76,939	\$39,187	\$17,690	\$2,130	\$96,927	\$29,784	\$262,657	
37100	FC HAZMAT Total		12		1.00	\$76,939	\$39,187	\$17,690	\$2,130	\$96,927	\$29,784	\$262,657	
37100	FC MEDIC		1 FRME	SW	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		2 FRME	SW	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		4 13ME	NW	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		6 39ME	ED	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		8 44ME	ED	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		8 49ME	ED	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		10 36ME	WD	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		11 53ME	B	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		11 77ME	B	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC		15 83ME	T	12	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497	
37100	FC MEDIC Total		120		10.00	\$863,556	\$439,858	\$198,558	\$21,300	\$1,061,152	\$330,548	\$2,914,973	
37100	FF I	RAAB		B	20	\$82,740	\$42,141	\$14,796	\$3,550	\$111,109	\$32,530	\$286,865	
37100	FF I Total		20		1.67	\$82,740	\$42,141	\$14,796	\$3,550	\$111,109	\$32,530	\$286,865	
37100	FF II		1 3ME	SW	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		1 4ME	SW	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		1 8ME	SW	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		1 9ME	SW	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		3 22ME	OG	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		3 24ME	OG	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		3 63ME	OG	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		5 26ME	B	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		5 72ME	B	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228	
37100	FF II		6 39ME	ED	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		6 40ME	ED	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		6 41ME	ED	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		8 43ME	ED	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	
37100	FF II		8 44ME	ED	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II		8 45ME	ED	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		8 49ME	ED	24	2.00	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37100	FF II		10 35ME	WD	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		10 36ME	WD	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		10 56ME	WD	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		11 30ME	B	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		11 53ME	B	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		11 77ME	B	24	2.00	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37100	FF II		13 54ME	SW	24	2.00	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37100	FF II		13 76T	SW	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		14 19ME	NW	24	2.00	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37100	FF II		15 75ME	T	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II		15 96ME	T	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37100	FF II Total				456	38.00	\$2,192,904	\$1,116,891	\$504,183	\$80,940	\$2,762,884	\$851,533	\$7,509,335
37100	FF II HAZMAT		5 34HZ	B	12	1.00	\$59,508	\$30,309	\$13,682	\$2,130	\$74,974	\$23,099	\$203,702
37100	FF II HAZMAT Total				12	1.00	\$59,508	\$30,309	\$13,682	\$2,130	\$74,974	\$23,099	\$203,702
37100	FF II MEDIC		1 3ME	SW	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		1 4ME	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		1 59ME	SW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		1 8ME	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		1 9ME	SW	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		1 FRE	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		2 11ME	SW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		2 51ME	SW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		2 FRME	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		2 VRME	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		3 22ME	OG	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		3 24ME	OG	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		3 63ME	OG	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		3 FRME	OG	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		3 VRME	OG	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		4 13ME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		4 64ME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		4 82ME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		4 FRME	NW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		5 26ME	B	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II MEDIC		5 28MS	B	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		5 72ME	B	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		6 39ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		6 40ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		6 41ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		6 41ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		6 VRME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		6 VRME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		8 43ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		8 44ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		8 45ME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		8 49ME	ED	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		8 FRME	ED	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		8 VRME	ED	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		10 35ME	WD	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		10 36ME	WD	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		10 56ME	WD	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		10 FRME	WD	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		10 VRME	WD	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		10 81ME	WD	36	3.00	\$206,640	\$105,252	\$47,512	\$6,390	\$253,120	\$79,159	\$698,073
37100	FF II MEDIC		11 23ME	B	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		11 29MS	B	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		11 30ME	B	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		11 53ME	B	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		11 77ME	B	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37100	FF II MEDIC		11 VRME	B	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		11 FRE	B	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		13 54ME	SW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		13 VRME	SW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		14 19ME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		14 FRME	NW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		15 75ME	T	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		15 83ME	T	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37100	FF II MEDIC		15 96ME	T	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		15 FRME	T	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC		15 VRME	T	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37100	FF II MEDIC Total				1032	86.00	\$5,774,280	\$2,940,950	\$1,327,595	\$183,180	\$7,067,849	\$2,211,684	\$19,505,737

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II MEDIC HAZ		5 34HZ	B	48	4.00	\$275,520	\$140,336	\$63,350	\$8,520	\$337,493	\$105,545	\$930,764
37100	FF II MEDIC HAZ Total				48	4.00	\$275,520	\$140,336	\$63,350	\$8,520	\$337,493	\$105,545	\$930,764
37100	OE&E TRAVEL		Z			0.00				\$950,000	\$0	\$121,505	\$1,071,505
37100	OE&E TRAVEL Total					0.00				\$950,000	\$0	\$121,505	\$1,071,505
37100 Total					3788	315.67	\$21,935,953	\$11,172,702	\$5,039,320	\$1,622,370	\$27,300,374	\$8,578,345	\$75,649,065
37119	BATT CHIEF	B10A		WD	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B10B		WD	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B12A		WD	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B12B		WD	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B14B		NW	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B15A		T	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B3		OG	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B6A		ED	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B6B		ED	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B7A		WD	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	HS		SUP SVCS	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF	B13		SW	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37119	BATT CHIEF Total				144	12.00	\$1,044,706	\$532,090	\$240,194	\$25,560	\$1,316,057	\$403,986	\$3,562,593
37119	DEPUTY CHIEF	ADM		ADM	12	1.00	\$167,621			\$2,130	\$161,098	\$42,316	\$373,165
37119	DEPUTY CHIEF	EAST OPS		ADM	12	1.00	\$167,621			\$2,130	\$161,098	\$42,316	\$373,165
37119	DEPUTY CHIEF	WEST OPS		ADM	12	1.00	\$167,621			\$2,130	\$161,098	\$42,316	\$373,165
37119	DEPUTY CHIEF	SUPPORT OPS		ADM	12	1.00	\$167,621			\$2,130	\$161,098	\$42,316	\$373,165
37119	DEPUTY CHIEF Total				48	4.00	\$670,484			\$8,520	\$644,392	\$169,262	\$1,492,658
37119	DIVISION CHIEF	IND./E.DES.		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF	MV		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF	STRAT.PLN		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF	SUP. SVCS		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF	T		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF	W. DES		ADM	12	1.00	\$165,391			\$2,130	\$158,955	\$41,756	\$368,233
37119	DIVISION CHIEF Total				72	6.00	\$992,347			\$12,780	\$953,732	\$250,538	\$2,209,397
37119	FAE		1 1A	SW	14	1.17	\$76,769	\$39,100	\$17,651	\$2,485	\$96,718	\$29,765	\$262,489
37119	FAE		10 BS35	WD	36	3.00	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37119	FAE Total				50	4.17	\$274,177	\$139,644	\$63,038	\$8,875	\$345,422	\$106,305	\$937,460
37119	FC	ECC	ECC Officers	ADM	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37119	FC	HS	HS	SUP SVCS	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS CHG	Sum of ADM CHG	Sum of GRAND TOTAL
37119	FC	PREV	.	ADM	60	5.00	\$375,696	\$191,350	\$86,378	\$10,650	\$473,300	\$145,470	\$1,282,845
37119	FC Total				108	9.00	\$676,253	\$344,429	\$155,481	\$19,170	\$851,941	\$261,846	\$2,309,120
37119	CUSTODIAN	HQ	ADMIN	ADM	12	1.00	\$39,720	\$4,472	\$4,472	\$500	\$33,341	\$9,980	\$88,014
37119	CUSTODIAN Total				12	1.00	\$39,720		\$4,472	\$500	\$33,341	\$9,980	\$88,014
37119	BATT CHIEF, RA	.	.	ADM	12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	BATT CHIEF, RA Total				12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	FC, RA	.	.	ADM	12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	FC, RA Total				12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119 Total					458	36.17	\$3,781,686	\$1,016,163	\$463,185	\$75,405	\$4,146,103	\$1,212,817	\$10,695,359
37123	BATT CHIEF	EMS	.	ADM	12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37123	BATT CHIEF Total				12	1.00	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37123	FC MEDIC	EMS	EMS	SUP SVCS	48	4.00	\$345,422	\$175,943	\$79,424	\$8,520	\$424,461	\$132,219	\$1,165,989
37123	FC MEDIC Total				48	4.00	\$345,422	\$175,943	\$79,424	\$8,520	\$424,461	\$132,219	\$1,165,989
37123 Total					60	5.00	\$432,481	\$220,284	\$99,440	\$10,650	\$534,132	\$165,885	\$1,462,872
37126	FC	TRNG	RCC	SUP SVCS	12	1.00	\$75,139	\$38,270	\$32,935	\$2,130	\$94,887	\$31,126	\$274,488
37126	FC	TRNG	TRNG	SUP SVCS	60	5.00	\$375,696	\$191,350	\$164,677	\$10,650	\$474,436	\$155,630	\$1,372,438
37126	FC Total				72	6.00	\$450,835	\$229,620	\$197,613	\$12,780	\$569,323	\$186,756	\$1,646,926
37126	FC MEDIC	TRNG	TRNG	SUP SVCS	12	1.00	\$86,356	\$43,986	\$37,855	\$2,130	\$106,376	\$35,390	\$312,092
37126	FC MEDIC Total				12	1.00	\$86,356	\$43,986	\$37,855	\$2,130	\$106,376	\$35,390	\$312,092
37126	SSA (G)	HQ	HS	ADM	12	1.00	\$67,248		\$7,571		\$56,449	\$16,789	\$148,057
37126	SSA (G) Total				12	1.00	\$67,248		\$7,571		\$56,449	\$16,789	\$148,057
37126 Total					96	8.00	\$604,439	\$273,605	\$243,038	\$14,910	\$732,148	\$238,935	\$2,107,076
37131	FAE		14 16ME	NW	12	1.00	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37131	FAE		14 17ME	NW	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37131	FAE		14 17MT	NW	36	3.00	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37131	FAE		14 18MS	NW	24	2.00	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37131	FAE Total				96	8.00	\$526,419	\$288,116	\$121,032	\$17,040	\$663,211	\$204,105	\$1,799,923
37131	FAE MEDIC		14 16ME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37131	FAE MEDIC		14 17ME	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37131	FAE MEDIC		14 17MT	NW	12	1.00	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37131	FAE MEDIC Total				36	3.00	\$228,264	\$116,278	\$52,490	\$6,390	\$279,959	\$87,404	\$770,785
37131	FC		14 16ME	NW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37131	FC		14 17ME	NW	24	2.00	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37131	FC		14 17MT	NW	36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37131	FC Total				84	7.00	\$625,974	\$267,989	\$120,930	\$14,910	\$662,620	\$203,658	\$1,795,982
37131	FC MEDIC		14 VRME	NW	12	1.00	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37131	FC MEDIC Total				12	1.00	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37131	FF II		14 16ME	NW	12	1.00	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37131	FF II		14 17MT	NW	36	3.00	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37131	FF II Total				48	4.00	\$230,832	\$117,567	\$53,072	\$8,520	\$290,830	\$89,635	\$790,456
37131	FF II MEDIC		14 16ME	NW	12	1.00	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37131	FF II MEDIC		14 17ME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37131	FF II MEDIC		14 17MT	NW	36	3.00	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37131	FF II MEDIC		14 18WS	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37131	FF II MEDIC		14 VRME	NW	24	2.00	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37131	FF II MEDIC Total				120	10.00	\$670,800	\$341,650	\$154,227	\$21,300	\$821,052	\$256,955	\$2,265,984
37131 Total					396	33.00	\$2,268,645	\$1,155,487	\$521,606	\$70,290	\$2,923,767	\$874,912	\$7,714,927
37132	BAT CHF HZ	B5		OG	12	1.00	\$88,859	\$45,258	\$20,430	\$2,130	\$111,938	\$34,356	\$302,971
37132	BAT CHF HZ Total				12	1.00	\$88,859	\$45,258	\$20,430	\$2,130	\$111,938	\$34,356	\$302,971
37132	FAE HAZMAT		5 34HZ	B	48	4.00	\$270,409	\$137,725	\$62,171	\$8,520	\$340,673	\$104,814	\$924,313
37132	FAE HAZMAT Total				48	4.00	\$270,409	\$137,725	\$62,171	\$8,520	\$340,673	\$104,814	\$924,313
37132	FC HAZMAT		5 34HZ	B	24	2.00	\$153,878	\$78,373	\$35,379	\$4,260	\$193,854	\$59,569	\$525,314
37132	FC HAZMAT Total				24	2.00	\$153,878	\$78,373	\$35,379	\$4,260	\$193,854	\$59,569	\$525,314
37132	FF II HAZMAT		5 34HZ	B	12	1.00	\$59,508	\$30,309	\$13,682	\$2,130	\$74,974	\$23,099	\$203,702
37132	FF II HAZMAT Total				12	1.00	\$59,508	\$30,309	\$13,682	\$2,130	\$74,974	\$23,099	\$203,702
37132 Total					96	8.00	\$572,655	\$291,665	\$131,662	\$17,040	\$721,440	\$221,838	\$1,956,299
37134	FC		1 90MT	SW	36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37134	FC Total				36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37134 Total					36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37135	FC		9 2MT	MV	36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37135	FC Total				36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37135 Total					36	3.00	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
Grand Total					4966	411.83	\$30,046,694	\$14,359,525	\$6,601,907	\$1,823,445	\$36,825,945	\$11,467,196	\$101,124,712

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside													
PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of OT	Sum of UNIFORM/OEE	Sum of BENEFITS	Sum of CHG	Sum of GRAND TOTAL
37101	FAE		3 66ME	OG	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37101	FAE		3 FRME	OG	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37101	FAE Total				36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37101	FAE MEDIC		3 66ME	OG	24	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37101	FAE MEDIC Total				24	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37101	FC		3 66ME	OG	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37101	FC Total				12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37101	FF II		3 66ME	OG	36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37101	FF II Total				36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37101	FF II MEDIC		3 66ME	OG	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37101	FF II MEDIC Total				48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37101 Total					156	13	\$866,166	\$441,188	\$199,151	\$27,690	\$1,076,547	\$333,911	\$2,944,632
37102	FAE		12 33E	WD	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37102	FAE		12 67E	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37102	FAE		12 71E	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37102	FAE		12 FRE	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37102	FAE		12 VRE	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37102	FAE Total				72	6	\$394,814	\$201,087	\$90,774	\$12,780	\$487,408	\$153,079	\$1,349,942
37102	FAE MEDIC		12 67M	WD	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37102	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37102	FC		12 67E	WD	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37102	FC		12 71E	WD	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37102	FC Total				24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37102	FF II		12 33E	WD	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37102	FF II		12 67E	WD	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37102	FF II		12 71E	WD	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37102	FF II		12 FRE	WD	12	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37102	FF II Total				84	7	\$403,956	\$205,743	\$92,876	\$14,910	\$508,952	\$156,861	\$1,363,299
37102	FF II MEDIC		12 33E	WD	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37102	FF II MEDIC		12 33M	WD	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37102	FF II MEDIC		12 55M	WD	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37102	FF II MEDIC		12 67M	WD	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37102	FF II MEDIC		12 71M	WD	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37102	FF II MEDIC		12 FRE	WD	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37102	FF II MEDIC		12 VRE	WD	60	5	\$335,400	\$170,825	\$77,113	\$10,650	\$410,526	\$128,477	\$1,132,992
37102	FF II MEDIC		12 71ME	WD	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37102	FF II MEDIC		12	67ME	WD	24	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37102	FF II MEDIC Total		348		29	\$1,945,320	\$990,786	\$447,258	\$61,770	\$2,381,050	\$745,169	\$6,571,353	
37102	Total		540		45	\$2,970,456	\$1,512,915	\$682,956	\$95,850	\$3,670,050	\$1,142,432	\$10,074,659	
37103	FAE		12	55ME	WD	12	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37103	FAE		12	VRE	WD	12	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37103	FAE Total		24		2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981	
37103	FAE MEDIC		12	55MS	WD	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FAE MEDIC Total		0		0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FC		12	55ME	WD	12	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37103	FC Total		12		1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569	
37103	FF II		12	55ME	WD	24	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37103	FF II		12	FRE	WD	12	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37103	FF II Total		36		3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842	
37103	FF II MEDIC		12	55ME	WD	24	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37103	FF II MEDIC		12	55MS	WD	48	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37103	FF II MEDIC		12	FRE	WD	12	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37103	FF II MEDIC		12	VRE	WD	12	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37103	FF II MEDIC Total		96		8	\$536,640	\$273,320	\$123,381	\$17,040	\$656,841	\$205,564	\$1,812,787	
37103	Total		168		14	\$916,508	\$466,795	\$210,719	\$29,820	\$1,135,427	\$352,910	\$3,112,179	
37104	BATT CHIEF	9A			MV	12	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37104	BATT CHIEF	9B			MV	12	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37104	BATT CHIEF Total		24		2	\$174,118	\$88,682	\$40,032	\$4,260	\$219,343	\$67,331	\$593,765	
37104	FAE		9	2	MV	12	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37104	FAE		9	48	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	58	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	65	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	91	MV	12	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37104	FAE		9	99	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	2MT	MV	36	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37104	FAE		9	FRME	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	VRE	MV	36	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37104	FAE		9	6ME	MV	24	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37104	FAE		9	6MS	MV	12	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37104	FAE Total		252		21	\$1,381,850	\$703,804	\$317,709	\$44,730	\$1,740,929	\$535,776	\$4,724,798	
37104	FAE MEDIC		9	2	MV	12	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37104	FAE MEDIC		9	6	MV	12	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37104	FAE MEDIC		9	91	MV	12	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of OT	Sum of UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37104	FAE MEDIC Total				36	3	\$228,284	\$116,278	\$52,490	\$6,390	\$279,959	\$87,404	\$770,785
37104	FC		9 2	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 6	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 48	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 58	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 65	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 91	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 99	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 FRME	MV	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37104	FC		9 VRE	MV	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37104	FC Total				204	17	\$1,277,366	\$650,589	\$293,687	\$36,210	\$1,609,221	\$494,599	\$4,361,672
37104	FC MEDIC		9 VRE	MV	12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37104	FC MEDIC Total				12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37104	FF II		9 2MT	MV	36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37104	FF II Total				36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37104	FF II MEDIC		9 2	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 6	MV	60	5	\$335,400	\$170,825	\$77,113	\$10,650	\$410,526	\$128,477	\$1,132,992
37104	FF II MEDIC		9 48	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 58	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 65	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 91	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 99	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 2MT	MV	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37104	FF II MEDIC		9 FRME	MV	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$184,210	\$51,391	\$453,197
37104	FF II MEDIC		9 VRE	MV	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37104	FF II MEDIC Total				300	25	\$1,677,000	\$854,126	\$385,567	\$53,250	\$2,052,629	\$642,387	\$5,664,959
37104 Total					864	72	\$4,998,077	\$2,545,640	\$1,149,145	\$153,360	\$6,226,319	\$1,927,776	\$17,000,318
37105	FAE		1 10IME	SW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37105	FAE		1 90MT	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37105	FAE		1 VRME	SW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37105	FAE Total				48	4	\$263,209	\$134,058	\$60,516	\$8,520	\$331,606	\$102,053	\$899,961
37105	FAE MEDIC		1 90MT	SW	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37105	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37105	FC		1 10IME	SW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37105	FC Total				12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37105	FF II		1 10IME	SW	12	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37105	FF II		1 90MT	SW	36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37105	FF II Total				48		\$230,832		\$117,567	\$53,072	\$8,520	\$290,830	\$790,456
37105	FF II MEDIC		1	10	36		\$201,240		\$102,495	\$46,268	\$6,390	\$246,315	\$679,795
37105	FF II MEDIC		1	90	36		\$201,240		\$102,495	\$46,268	\$6,390	\$246,315	\$679,795
37105	FF II MEDIC Total				72		\$402,480		\$204,990	\$92,536	\$12,780	\$492,631	\$1,359,590
37105	Total				192		\$1,047,749		\$533,645	\$240,896	\$34,080	\$1,303,046	\$3,563,505
37106	FAE		10	37	12		\$65,802		\$33,514	\$15,129	\$2,130	\$82,901	\$221,990
37106	FAE Total				12		\$65,802		\$33,514	\$15,129	\$2,130	\$82,901	\$221,990
37106	FAE MEDIC		10	37	12		\$76,088		\$38,759	\$17,497	\$2,130	\$93,320	\$256,928
37106	FAE MEDIC Total				12		\$76,088		\$38,759	\$17,497	\$2,130	\$93,320	\$256,928
37106	FC		10	37	12		\$75,139		\$38,270	\$17,276	\$2,130	\$94,660	\$256,569
37106	FC Total				12		\$75,139		\$38,270	\$17,276	\$2,130	\$94,660	\$256,569
37106	FF II		10	37	36		\$173,124		\$88,176	\$39,804	\$6,390	\$218,122	\$592,842
37106	FF II Total				36		\$173,124		\$88,176	\$39,804	\$6,390	\$218,122	\$592,842
37106	FF II MEDIC		10	37	24		\$134,160		\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37106	FF II MEDIC Total				24		\$134,160		\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37106	Total				96		\$524,313		\$267,049	\$120,551	\$17,040	\$653,214	\$1,784,526
37107	BATT CHIEF	B2			12		\$87,059		\$44,341	\$20,016	\$2,130	\$109,671	\$296,883
37107	BATT CHIEF Total				12		\$87,059		\$44,341	\$20,016	\$2,130	\$109,671	\$296,883
37107	FAE		2	85	24		\$131,605		\$67,029	\$30,258	\$4,260	\$165,803	\$449,981
37107	FAE		2	94	24		\$131,605		\$67,029	\$30,258	\$4,260	\$165,803	\$449,981
37107	FAE		2	97	36		\$197,407		\$100,543	\$45,387	\$6,390	\$248,704	\$674,971
37107	FAE Total				84		\$460,617		\$234,601	\$105,903	\$14,910	\$580,310	\$1,574,933
37107	FAE MEDIC		2	VR	12		\$76,088		\$38,759	\$17,497	\$2,130	\$93,320	\$256,928
37107	FAE MEDIC Total				12		\$76,088		\$38,759	\$17,497	\$2,130	\$93,320	\$256,928
37107	FC		2	85	24		\$150,278		\$76,540	\$34,551	\$4,260	\$189,320	\$513,138
37107	FC		2	94	24		\$150,278		\$76,540	\$34,551	\$4,260	\$189,320	\$513,138
37107	FC Total				48		\$300,557		\$153,080	\$69,103	\$8,520	\$378,640	\$1,026,276
37107	FF II		2	97	36		\$173,124		\$88,176	\$39,804	\$6,390	\$218,122	\$592,842
37107	FF II Total				36		\$173,124		\$88,176	\$39,804	\$6,390	\$218,122	\$592,842
37107	FF II MEDIC		2	85	24		\$134,160		\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37107	FF II MEDIC		2	94	24		\$134,160		\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37107	FF II MEDIC		2	97	36		\$201,240		\$102,495	\$46,268	\$6,390	\$246,315	\$679,795
37107	FF II MEDIC		2	VR	24		\$134,160		\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37107	FF II MEDIC Total				108		\$603,720		\$307,485	\$138,804	\$19,170	\$738,946	\$2,039,385
37107	Total				300		\$1,701,164		\$866,442	\$391,127	\$53,250	\$2,119,010	\$5,787,247
37108	FAE		6	70	12		\$65,802		\$33,514	\$15,129	\$2,130	\$82,901	\$224,990

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37108	FAE		6 FRME	/ED	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37108	FAE		6 VRME	/ED	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37108	FAE Total				36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37108	FAE MEDIC		6 32ME	/ED	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37108	FAE MEDIC		6 93ME	/ED	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37108	FAE MEDIC		6 VRME	/ED	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37108	FAE MEDIC Total				36	3	\$228,264	\$116,278	\$52,490	\$6,390	\$279,959	\$87,404	\$770,785
37108	FC		6 32ME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37108	FC		6 70ME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37108	FC		6 93ME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37108	FC Total				36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37108	FF II		6 32ME	/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37108	FF II		6 70ME	/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37108	FF II		6 93ME	/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37108	FF II Total				72	6	\$346,248	\$176,351	\$79,608	\$12,780	\$436,245	\$134,453	\$1,185,684
37108	FF II MEDIC		6 32ME	/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37108	FF II MEDIC		6 70ME	/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37108	FF II MEDIC		6 93ME	/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37108	FF II MEDIC		6 VRME	/ED	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37108	FF II MEDIC Total				108	9	\$603,720	\$307,485	\$138,804	\$19,170	\$738,946	\$231,259	\$2,039,385
37108 Total					286	24	\$1,601,056	\$815,467	\$368,116	\$51,120	\$1,987,835	\$616,938	\$5,440,532
37109	FAE		14 38ME	NW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37109	FAE Total				12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37109	FAE MEDIC		14 38ME	NW	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37109	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37109	FC		14 38ME	NW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37109	FC Total				12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37109	FF II		14 38ME	NW	36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37109	FF II Total				36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37109	FF II MEDIC		14 38ME	NW	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37109	FF II MEDIC Total				24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37109 Total					96	8	\$524,313	\$267,949	\$120,551	\$17,040	\$653,214	\$202,359	\$1,784,526
37110	BATT CHIEF	15A		T	12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37110	BATT CHIEF Total				12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37110	FAE		15	12 T	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37110	FAE		15	73 T	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FAE		15	84 T	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37110	FAE		15	92 T	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37110	FAE		15	73 T	36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37110	FAE		15	VRE	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37110	FAE		15	95 T	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37110	FAE Total				132	11	\$723,826	\$368,659	\$166,419	\$23,430	\$911,915	\$280,645	\$2,474,894
37110	FAE MEDIC		15	73 T	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37110	FAE MEDIC		15	92 T	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37110	FAE MEDIC		15	FRE	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37110	FAE MEDIC		15	VRE	24	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37110	FAE MEDIC		15	95 T	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37110	FAE MEDIC Total				72	6	\$456,528	\$232,555	\$104,979	\$12,780	\$559,918	\$174,809	\$1,541,569
37110	FC		15	12 T	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37110	FC		15	73 T	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37110	FC		15	84 T	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37110	FC		15	92 T	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37110	FC		15	73 T	36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37110	FC		15	FRME	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37110	FC		15	VRME	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37110	FC		15	95 T	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37110	FC Total				180	15	\$1,127,088	\$574,049	\$259,135	\$31,950	\$1,419,901	\$436,411	\$3,848,534
37110	FC MEDIC		15	84 T	12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37110	FC MEDIC Total				12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37110	FF II		15	12 T	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II		15	73 T	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II		15	84 T	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II		15	92 T	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II		15	73 T	36	3	\$173,124	\$88,176	\$39,804	\$6,390	\$218,122	\$67,226	\$592,842
37110	FF II		15	FRE	12	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37110	FF II		15	VRE	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II		15	95 T	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37110	FF II Total				192	16	\$923,328	\$470,270	\$212,288	\$34,080	\$1,163,320	\$358,540	\$3,161,825
37110	FF II MEDIC		15	12 T	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37110	FF II MEDIC		15	73 T	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37110	FF II MEDIC		15	84 T	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37110	FF II MEDIC		15	92 T	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37110	FF II MEDIC		15	73 T	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/IOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FF II MEDIC		15	FR	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37110	FF II MEDIC		15	VRE	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37110	FF II MEDIC		15	95	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37110	FF II MEDIC Total		180		15	15	\$1,006,200	\$512,476	\$231,340	\$31,950	\$1,231,577	\$385,432	\$3,398,975
37110 Total			760		65	65	\$4,410,384	\$2,246,336	\$1,014,034	\$138,450	\$5,502,418	\$1,702,556	\$15,014,178
37111	FAE		6	79ME	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37111	FAE Total		12		1	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37111	FAE MEDIC		6	79ME	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37111	FAE MEDIC Total		12		1	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37111	FC		6	79ME	36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37111	FC Total		36		3	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37111	FF II		6	79ME	12	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37111	FF II Total		12		1	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37111	FF II MEDIC		6	79ME	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37111	FF II MEDIC Total		48		4	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37111 Total			120		10	10	\$693,336	\$353,136	\$159,411	\$21,300	\$861,329	\$267,121	\$2,355,633
37113	FAE		13	60	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37113	FAE Total		24		2	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37113	FC		13	60	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37113	FC Total		12		1	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37113	FF II		13	60	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37113	FF II Total		24		2	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37113	FF II MEDIC		13	60	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37113	FF II MEDIC Total		36		3	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37113 Total			96		8	8	\$523,400	\$266,578	\$120,338	\$17,040	\$652,193	\$202,024	\$1,781,573
37114	FAE		14	27ME	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37114	FAE		14	FRME	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37114	FAE		14	31ME	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37114	FAE		14	27MS	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37114	FAE Total		72		6	6	\$394,814	\$201,087	\$90,774	\$12,780	\$497,408	\$153,079	\$1,349,942
37114	FAE MEDIC		14	VRME	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37114	FAE MEDIC		14	27MS	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37114	FAE MEDIC Total		24		2	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37114	FC		14	27ME	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37114	FC		14	FRME	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37114	FC		14	31ME	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37114	FC		14	27MS	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37114	FC		14	31ME	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37114	FC Total				60	5	\$375,696	\$191,350	\$86,378	\$10,650	\$473,300	\$145,470	\$1,262,845
37114	FF II MEDIC		14 27ME	NW	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37114	FF II MEDIC		14 FRME	NW	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37114	FF II MEDIC		14 31ME	NW	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37114	FF II MEDIC		14 27MS	NW	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37114	FF II MEDIC Total				96	8	\$536,640	\$273,320	\$123,381	\$17,040	\$356,841	\$205,564	\$1,812,787
37114	Total				252	21	\$1,459,326	\$743,275	\$335,527	\$44,730	\$1,814,189	\$562,382	\$4,959,430
37115	FAE		5 78ME	B	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37115	FAE Total				24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37115	FC		5 78ME	B	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37115	FC Total				12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37115	FF II		5 78ME	B	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37115	FF II Total				24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37115	FF II MEDIC		5 78ME	B	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37115	FF II MEDIC Total				36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37115	Total				96	8	\$523,400	\$266,578	\$120,338	\$17,040	\$652,193	\$202,024	\$1,781,573
37116	BATT CHIEF	7A		/ED	12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37116	BATT CHIEF Total				12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37116	FAE		7 80ME	/ED	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37116	FAE		7 86ME	/ED	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37116	FAE		7 88ME	/ED	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37116	FAE		7 FRME	/ED	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37116	FAE		7 VRME	/ED	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37116	FAE		7 86MT	/ED	8.4	0.7	\$46,062	\$23,460	\$10,590	\$1,491	\$58,031	\$17,859	\$157,493
37116	FAE Total				92.4	7.7	\$506,678	\$258,062	\$116,493	\$16,401	\$638,341	\$196,451	\$1,732,426
37116	FAE MEDIC		7 87ME	/ED	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37116	FAE MEDIC		7 89ME	/ED	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37116	FAE MEDIC Total				24	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37116	FC		7 86ME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37116	FC		7 87ME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37116	FC		7 88ME	/ED	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37116	FC		7 FM	ADM	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37116	FC		7 FRME	/ED	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37116	FC		7 86MT	/ED	8.4	0.7	\$52,597	\$26,789	\$12,093	\$1,491	\$66,262	\$20,366	\$179,598
37116	FC Total				80.4	6.7	\$503,433	\$256,408	\$115,747	\$14,271	\$634,222	\$194,930	\$1,719,012
37116	FC MEDIC		7 80ME	/ED	12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37116	FC MEDIC		7 86ME	/ED	12	1	\$86,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497

Exhibit D, Schedule A
Local Funded - State Resources
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM IOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37116	FC MEDIC Total				24	2	\$172,711	\$87,972	\$39,712	\$4,260	\$212,230	\$66,110	\$582,995
37116	FF II		7 80ME	I/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37116	FF II		7 86ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 87ME	I/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37116	FF II		7 88ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 86MT	I/ED	12	1	\$57,708	\$29,392	\$13,268	\$2,130	\$72,707	\$22,409	\$197,614
37116	FF II Total				60	5	\$288,540	\$146,959	\$66,340	\$10,650	\$363,537	\$112,044	\$988,070
37116	FF II MEDIC		7 80ME	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37116	FF II MEDIC		7 86ME	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37116	FF II MEDIC		7 87ME	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37116	FF II MEDIC		7 88ME	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37116	FF II MEDIC		7 FRME	I/ED	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37116	FF II MEDIC		7 VRME	I/ED	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37116	FF II MEDIC Total				120	10	\$670,800	\$341,650	\$154,227	\$21,300	\$821,052	\$256,955	\$2,265,984
37116 Total					412.8	34.4	\$2,381,397	\$1,212,911	\$547,528	\$73,272	\$2,965,693	\$918,424	\$8,099,225
37117	FAE		3 89ME	OG	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37117	FAE		3 VRME	OG	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37117	FAE Total				24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37117	FC		3 89ME	OG	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37117	FC Total				12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37117	FF II		3 89ME	OG	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37117	FF II Total				24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37117	FF II MEDIC		3 89ME	OG	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37117	FF II MEDIC		3 FRME	OG	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37117	FF II MEDIC Total				36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37117 Total					96	8	\$523,400	\$266,578	\$120,338	\$17,040	\$652,193	\$202,024	\$1,781,573
37120	FAE		12 50ME	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37120	FAE		12 69ME	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37120	FAE		12 FRME	WD	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37120	FAE Total				36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37120	FAE MEDIC		12 50ME	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37120	FAE MEDIC		12 69ME	WD	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37120	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37120	FC		12 50ME	WD	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37120	FC		12 69ME	WD	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37120	FC Total				24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37120	FF II		12 50ME	WD	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37120	FF II		12 69ME	WD	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37120	FF II Total				48	4	\$230,832	\$117,567	\$53,072	\$8,520	\$290,830	\$89,635	\$790,456
37120	FF II MEDIC		12 50ME	WD	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37120	FF II MEDIC		12 69ME	WD	60	5	\$335,400	\$170,825	\$77,113	\$10,650	\$410,526	\$128,477	\$1,132,992
37120	FF II MEDIC		12 FRME	WD	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37120	FF II MEDIC		12 VRME	WD	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37120	FF II MEDIC		12 50MS	WD	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37120	FF II MEDIC Total				204	17	\$1,140,360	\$560,806	\$262,186	\$36,210	\$1,395,788	\$436,823	\$3,852,172
37120 Total					324	27	\$1,794,965	\$914,216	\$412,692	\$57,510	\$2,217,962	\$690,320	\$5,087,668
37121	FAE		12 33T	WD	36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37121	FAE Total				36	3	\$197,407	\$100,543	\$45,387	\$6,390	\$248,704	\$76,539	\$674,971
37121	FC		12 33T	WD	36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37121	FC Total				36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37121	FF II		12 33T	WD	72	6	\$346,248	\$176,351	\$79,608	\$12,780	\$436,245	\$134,453	\$1,185,684
37121	FF II Total				72	6	\$346,248	\$176,351	\$79,608	\$12,780	\$436,245	\$134,453	\$1,185,684
37121 Total					144	12	\$769,073	\$391,704	\$176,822	\$25,560	\$968,928	\$298,274	\$2,630,362
37122	FAE		7 86MT	I/ED	27.6	2.3	\$151,345	\$77,083	\$34,797	\$4,899	\$190,673	\$58,680	\$517,478
37122	FAE Total				27.6	2.3	\$151,345	\$77,083	\$34,797	\$4,899	\$190,673	\$58,680	\$517,478
37122	FC		7 86MT	I/ED	27.6	2.3	\$172,820	\$88,021	\$39,734	\$4,899	\$217,718	\$66,916	\$590,109
37122	FC Total				27.6	2.3	\$172,820	\$88,021	\$39,734	\$4,899	\$217,718	\$66,916	\$590,109
37122	FF II		7 86MT	I/ED	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37122	FF II Total				24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37122	FF II MEDIC		7 86MT	I/ED	36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37122	FF II MEDIC Total				36	3	\$201,240	\$102,495	\$46,268	\$6,390	\$246,315	\$77,086	\$679,795
37122 Total					115.2	9.6	\$640,822	\$326,383	\$147,395	\$20,448	\$800,122	\$247,500	\$2,182,610
37125	FAE		5 25MS	B	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37125	FAE Total				24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37125	FAE MEDIC		5 25MS	B	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37125	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37125	FF II MEDIC		5 25MS	B	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37125	FF II MEDIC Total				24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37125 Total					60	5	\$341,853	\$174,118	\$78,600	\$10,850	\$423,333	\$131,552	\$1,160,106
37127	FAE		2 FRME	SW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37127	FAE		2 61ME	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37127	FAE		2 61MS	SW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37127	FAE Total				48	4	\$263,209	\$134,058	\$60,516	\$8,520	\$331,606	\$102,053	\$899,961

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37127	FAE MEDIC		2 61MS	SW	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37127	FAE MEDIC Total		12		12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37127	FC		2 VRME	SW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37127	FC		2 61ME	SW	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37127	FC Total		36		36	3	\$225,418	\$114,810	\$51,827	\$6,390	\$283,980	\$87,282	\$769,707
37127	FC MEDIC		2 FRE	SW	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FC MEDIC Total		0		0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FF II MEDIC		2 61	SW	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37127	FF II MEDIC		2 FRME	SW	12	1	\$67,080	\$34,165	\$15,423	\$2,130	\$82,105	\$25,695	\$226,598
37127	FF II MEDIC		2 61MS	SW	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37127	FF II MEDIC Total		60		60	5	\$335,400	\$170,825	\$77,113	\$10,650	\$410,526	\$128,477	\$1,132,992
37127	FF II MEDIC Total		156		156	13	\$900,115	\$459,452	\$206,953	\$27,690	\$1,119,431	\$346,947	\$3,059,588
37128	BATT CHIEF	B13		SW	12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37128	BATT CHIEF Total		12		12	1	\$87,059	\$44,341	\$20,016	\$2,130	\$109,671	\$33,665	\$296,883
37128	FAE		13 5ME	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE		13 68ME	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE		13 76ME	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE		13 7ME	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE		13 FRME	SW	12	1	\$65,802	\$33,514	\$15,129	\$2,130	\$82,901	\$25,513	\$224,990
37128	FAE		13 76MT	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE		13 7MP	SW	24	2	\$131,605	\$67,029	\$30,258	\$4,260	\$165,803	\$51,026	\$449,981
37128	FAE Total		156		156	13	\$855,431	\$435,688	\$196,677	\$27,690	\$1,077,718	\$331,671	\$2,924,875
37128	FAE MEDIC		13 VRME	SW	24	2	\$152,176	\$77,518	\$34,993	\$4,260	\$186,639	\$58,270	\$513,856
37128	FAE MEDIC		13 7MP	SW	12	1	\$76,088	\$38,759	\$17,497	\$2,130	\$93,320	\$29,135	\$256,928
37128	FAE MEDIC Total		36		36	3	\$228,264	\$116,278	\$52,490	\$6,390	\$279,959	\$87,404	\$770,785
37128	FC		13 5ME	SW	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37128	FC		13 68ME	SW	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37128	FC		13 76ME	SW	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37128	FC		13 7ME	SW	24	2	\$150,278	\$76,540	\$34,551	\$4,260	\$189,320	\$58,188	\$513,138
37128	FC		13 FRME	SW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37128	FC		13 VRME	SW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37128	FC		13 76MT	SW	12	1	\$75,139	\$38,270	\$17,276	\$2,130	\$94,660	\$29,094	\$256,569
37128	FC Total		132		132	11	\$826,531	\$420,969	\$190,033	\$23,430	\$1,041,261	\$320,034	\$2,822,258
37128	FC MEDIC		13 VRME	SW	12	1	\$80,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37128	FC MEDIC Total		12		12	1	\$80,356	\$43,986	\$19,856	\$2,130	\$106,115	\$33,055	\$291,497
37128	FF II		13 76MT	SW	24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228
37128	FF II Total		24		24	2	\$115,416	\$58,784	\$26,536	\$4,260	\$145,415	\$44,818	\$395,228

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37128	FF II MEDIC		13 5ME	SW	24	2	\$134,160	\$68,330	\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37128	FF II MEDIC		13 68ME	SW	24	2	\$134,160	\$68,330	\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37128	FF II MEDIC		13 76ME	SW	24	2	\$134,160	\$68,330	\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37128	FF II MEDIC		13 7ME	SW	24	2	\$134,160	\$68,330	\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37128	FF II MEDIC		13 FRME	SW	12	1	\$67,080	\$34,165	\$34,165	\$15,423	\$2,130	\$82,105	\$226,598
37128	FF II MEDIC		13 VRME	SW	12	1	\$67,080	\$34,165	\$34,165	\$15,423	\$2,130	\$82,105	\$226,598
37128	FF II MEDIC		13 76MT	SW	36	3	\$201,240	\$102,495	\$102,495	\$46,268	\$6,390	\$246,315	\$679,795
37128	FF II MEDIC		13 7MP	SW	24	2	\$134,160	\$68,330	\$68,330	\$30,845	\$4,260	\$164,210	\$453,197
37128	FF II MEDIC Total				180	15	\$1,006,200	\$512,476	\$231,340	\$31,950	\$1,231,577	\$385,432	\$3,398,975
37128	Total				552	46	\$2,205,256	\$1,632,521	\$736,948	\$97,980	\$3,991,717	\$1,236,080	\$10,900,501
37129	FAE		3 20ME	OG	12	1	\$65,802	\$33,514	\$33,514	\$2,130	\$82,901	\$25,513	\$224,990
37129	FAE Total				12	1	\$65,802	\$33,514	\$33,514	\$2,130	\$82,901	\$25,513	\$224,990
37129	FAE MEDIC		3 VRME	OG	12	1	\$76,088	\$38,759	\$38,759	\$2,130	\$93,320	\$29,135	\$256,928
37129	FAE MEDIC Total				12	1	\$76,088	\$38,759	\$38,759	\$2,130	\$93,320	\$29,135	\$256,928
37129	FC		3 20ME	OG	12	1	\$75,139	\$38,270	\$38,270	\$2,130	\$94,660	\$29,094	\$256,569
37129	FC Total				12	1	\$75,139	\$38,270	\$38,270	\$2,130	\$94,660	\$29,094	\$256,569
37129	FF II		3 20ME	OG	24	2	\$115,416	\$58,784	\$58,784	\$4,260	\$145,415	\$44,818	\$395,228
37129	FF II		3 VRME	OG	12	1	\$57,708	\$29,392	\$29,392	\$2,130	\$72,707	\$22,409	\$197,614
37129	FF II Total				36	3	\$173,124	\$88,176	\$88,176	\$6,390	\$218,122	\$67,226	\$592,842
37129	FF II MEDIC		3 20ME	OG	24	2	\$134,160	\$68,330	\$68,330	\$4,260	\$164,210	\$51,391	\$453,197
37129	FF II MEDIC Total				24	2	\$134,160	\$68,330	\$68,330	\$4,260	\$164,210	\$51,391	\$453,197
37129	Total				96	8	\$524,313	\$267,049	\$120,551	\$17,040	\$653,214	\$202,359	\$1,784,526
37133	BATT CHIEF		4	NW	12	1	\$87,059	\$44,341	\$44,341	\$20,016	\$109,671	\$33,665	\$296,883
37133	BATT CHIEF Total				12	1	\$87,059	\$44,341	\$44,341	\$20,016	\$109,671	\$33,665	\$296,883
37133	FAE		4 47ME	NW	24	2	\$131,605	\$67,029	\$67,029	\$4,260	\$165,803	\$51,026	\$449,981
37133	FAE		4 57ME	NW	24	2	\$131,605	\$67,029	\$67,029	\$4,260	\$165,803	\$51,026	\$449,981
37133	FAE		4 FRME	NW	12	1	\$65,802	\$33,514	\$33,514	\$2,130	\$82,901	\$25,513	\$224,990
37133	FAE Total				60	5	\$329,012	\$167,572	\$167,572	\$10,650	\$414,507	\$127,566	\$1,124,952
37133	FC		4 47ME	NW	24	2	\$150,278	\$76,540	\$76,540	\$4,260	\$189,320	\$58,188	\$513,138
37133	FC		4 57ME	NW	24	2	\$150,278	\$76,540	\$76,540	\$4,260	\$189,320	\$58,188	\$513,138
37133	FC		4 FRME	NW	12	1	\$75,139	\$38,270	\$38,270	\$2,130	\$94,660	\$29,094	\$256,569
37133	FC Total				60	5	\$375,696	\$191,350	\$191,350	\$10,650	\$473,300	\$145,470	\$1,282,945
37133	FF II MEDIC		4 47ME	NW	24	2	\$134,160	\$68,330	\$68,330	\$4,260	\$164,210	\$51,391	\$453,197
37133	FF II MEDIC		4 57ME	NW	24	2	\$134,160	\$68,330	\$68,330	\$4,260	\$164,210	\$51,391	\$453,197
37133	FF II MEDIC		4 FRE	NW	12	1	\$67,080	\$34,165	\$34,165	\$2,130	\$82,105	\$25,695	\$226,598
37133	FF II MEDIC Total				60	5	\$335,400	\$170,825	\$77,113	\$10,650	\$410,526	\$128,477	\$1,132,992

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37133	Total				192	16	\$1,127,167	\$574,088	\$259,153	\$34,080	\$1,408,004	\$435,179	\$3,837,671
37136	FF II MEDIC		7 80AMB	I/ED	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37136	FF II MEDIC		7 86AMB	I/ED	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37136	FF II MEDIC		7 88AMB	I/ED	48	4	\$268,320	\$136,660	\$61,691	\$8,520	\$328,421	\$102,782	\$906,393
37136	FF II MEDIC		7 FRAMB	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37136	FF II MEDIC		7 VRAMB	I/ED	24	2	\$134,160	\$68,330	\$30,845	\$4,260	\$164,210	\$51,391	\$453,197
37136	FF II MEDIC Total				192	16	\$1,073,280	\$546,641	\$246,763	\$34,080	\$1,313,683	\$411,128	\$3,625,574
37136	Total				192	16	\$1,073,280	\$546,641	\$246,763	\$34,080	\$1,313,683	\$411,128	\$3,625,574
Grand Total					6394	532	\$36,041,289	\$18,356,732	\$8,286,541	\$1,133,160	\$44,821,265	\$13,894,925	\$122,533,914

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of CHG	Sum of ADIM	Sum of GRAND TOTAL
37100	BATT CHIEF	B11		B	12	1.00	\$89,642	\$45,656		\$20,610	\$117,249		\$35,209	\$310,496
37100	BATT CHIEF	B14		NW	12	1.00	\$89,642	\$45,656		\$20,610	\$117,249		\$35,209	\$310,496
37100	BATT CHIEF	B8		ED	12	1.00	\$89,642	\$45,656		\$20,610	\$117,249		\$35,209	\$310,496
37100	BATT CHIEF Total				36	3.00	\$268,925	\$136,969		\$61,830	\$351,747		\$105,628	\$931,489
37100	FAE		13ME	SW	24	2.00	\$135,510	\$69,018		\$4,260	\$177,259		\$53,360	\$470,564
37100	FAE		14ME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		159ME	SW	24	2.00	\$135,510	\$69,018		\$4,260	\$177,259		\$53,360	\$470,564
37100	FAE		18ME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		19ME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		1FRME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		211ME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		251ME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		2FRME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		2VRME	SW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		322ME	OG	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		324ME	OG	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		3FRME	OG	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		3VRME	OG	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		413ME	NW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		464ME	NW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		482ME	NW	24	2.00	\$135,510	\$69,018		\$4,260	\$177,259		\$53,360	\$470,564
37100	FAE		4FRME	NW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		4VRME	NW	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		526ME	B	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		528MS	B	24	2.00	\$135,510	\$69,018		\$4,260	\$177,259		\$53,360	\$470,564
37100	FAE		572ME	B	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		639ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		640ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		641ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		6FRME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		6VRME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		843ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		844ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282
37100	FAE		845ME	ED	12	1.00	\$67,755	\$34,509		\$2,130	\$88,629		\$26,680	\$235,282

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FAE		8 49ME	ED	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		8 1FRME	ED	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		10 35ME	WD	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		10 36ME	WD	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		10 56ME	WD	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		10 1FRME	WD	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		10 81ME	WD	12	1.00	\$69,555	\$35,426	\$15,992	\$2,130	\$90,983	\$27,382	\$241,468
37100	FAE		11 23ME	B	24	2.00	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37100	FAE		11 29MS	B	24	2.00	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37100	FAE		11 30ME	B	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		11 53ME	B	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		11 77ME	B	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		11 1FRME	B	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		11 1VRME	B	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		13 54ME	SW	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		13 76T	SW	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		14 19ME	NW	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		15 75ME	T	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		15 83ME	T	24	2.00	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37100	FAE		15 96ME	T	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE		15 1FRME	T	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37100	FAE Total				696	58.00	\$3,931,604	\$2,002,446	\$903,938	\$123,540	\$5,142,864	\$1,548,152	\$13,652,543
37100	FAE HAZMAT		5 34HZ	B	12	1.00	\$69,555	\$35,426	\$15,992	\$2,130	\$90,983	\$27,382	\$241,468
37100	FAE HAZMAT Total				12	1.00	\$69,555	\$35,426	\$15,992	\$2,130	\$90,983	\$27,382	\$241,468
37100	FAE MEDIC		1 4ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		1 8ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		1 9ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		1 1VRME	SW	24	2.00	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37100	FAE MEDIC		2 11ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		2 51ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		3 63ME	OG	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		3 1VRME	OG	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		4 13ME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		4 64ME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		4 1VRME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		5 26ME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of CHG ADM	Sum of GRAND TOTAL
37100	FAE MEDIC		5 28MS	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		5 72ME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		6 39ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		6 40ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		6 41ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		8 43ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		8 44ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		8 45ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		8 49ME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		8 VRME	ED	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		10 35ME	WD	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		10 36ME	WD	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		10 56ME	WD	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		10 81ME	WD	12	1.00	\$79,977	\$40,745	\$18,393	\$2,130	\$102,028	\$31,115	\$274,387
37100	FAE MEDIC		11 29MS	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		11 30ME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		11 53ME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		11 77ME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		11 VRME	B	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		13 54ME	SW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		14 VRME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		15 75ME	T	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		15 96ME	T	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC		15 VRME	T	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37100	FAE MEDIC Total				444	37.00	\$2,894,340	\$1,474,491	\$665,610	\$78,810	\$3,690,239	\$1,125,966	\$9,929,457
37100	FAE MEDIC HAZ		5 34HZ	B	12	1.00	\$79,977	\$40,745	\$18,393	\$2,130	\$102,028	\$31,115	\$274,387
37100	FAE MEDIC HAZ		10 VRME	WD	12	1.00	\$79,977	\$40,745	\$18,393	\$2,130	\$102,028	\$31,115	\$274,387
37100	FAE MEDIC HAZ Total				24	2.00	\$159,954	\$81,490	\$36,786	\$4,260	\$204,055	\$62,229	\$548,774
37100	FC		1 3ME	SW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		1 4ME	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		1 59ME	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		1 8ME	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		1 9ME	SW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		1 VRME	SW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		2 11ME	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		2 51ME	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FC		2 97T	SW	36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37100	FC		2 VRME	SW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		3 22ME	OG	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		3 24ME	OG	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		3 63ME	OG	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		4 13ME	NW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		4 64ME	NW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		4 82ME	NW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		4 FRME	NW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		4 VRME	NW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		5 26ME	B	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		5 72ME	B	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		6 39ME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		6 40ME	ED	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		6 41ME	ED	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		6 FRME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		6 VRME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		8 43ME	ED	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		8 44ME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		8 45ME	ED	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		8 46ME	ED	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		8 FRME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		8 VRME	ED	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		10 35ME	WD	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		10 36ME	WD	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		10 56ME	WD	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		10 FRME	WD	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		10 VRME	WD	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		10 81ME	WD	36	3.00	\$237,508	\$120,968	\$54,607	\$6,390	\$310,665	\$93,385	\$823,522
37100	FC		11 23ME	B	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		11 30ME	B	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		11 53ME	B	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		11 FRME	B	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		11 VRME	B	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		13 54ME	SW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		13 76T	SW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of PY BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FC		14 19ME	NW	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		15 75ME	T	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		15 83ME	T	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		15 96ME	T	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37100	FC		15 FRME	T	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC		15 VRME	T	12	1.00	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37100	FC Total				876	73.00	\$5,653,366	\$2,879,374	\$1,299,799	\$155,490	\$7,394,750	\$2,223,258	\$19,606,037
37100	FC HAZMAT		5 34HZ	B	12	1.00	\$79,169	\$40,323	\$18,202	\$2,130	\$103,555	\$31,128	\$274,507
37100	FC HAZMAT Total				12	1.00	\$79,169	\$40,323	\$18,202	\$2,130	\$103,555	\$31,128	\$274,507
37100	FC MEDIC		1 FRME	SW	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		2 FRME	SW	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		4 13ME	NW	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		6 39ME	ED	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		8 44ME	ED	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		8 49ME	ED	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		10 36ME	WD	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		11 53ME	B	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		11 77ME	B	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC		15 83ME	T	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37100	FC MEDIC Total				120	10.00	\$887,370	\$452,010	\$204,045	\$21,300	\$1,133,427	\$345,094	\$3,043,246
37100	FF I	RAAB		B	20	1.67	\$90,852	\$46,273	\$16,246	\$3,550	\$126,380	\$36,234	\$319,535
37100	FF I Total				20	1.67	\$90,852	\$46,273	\$16,246	\$3,550	\$126,380	\$36,234	\$319,535
37100	FF II		1 3ME	SW	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		1 4ME	SW	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		1 8ME	SW	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		1 9ME	SW	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		3 22ME	OG	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		3 24ME	OG	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		3 63ME	OG	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		5 26ME	B	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		5 72ME	B	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		6 39ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		6 40ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		6 41ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		8 43ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		8 44ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II		8 45ME	ED	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		8 49ME	ED	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		10 35ME	WD	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		10 36ME	WD	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		10 56ME	WD	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		11 30ME	B	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		11 53ME	B	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		11 77ME	B	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		13 54ME	SW	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		13 76T	SW	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		14 19ME	NW	24	2.00	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37100	FF II		15 75ME	T	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II		15 96ME	T	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37100	FF II Total				456	38.00	\$2,257,656	\$1,149,870	\$519,071	\$80,940	\$2,953,346	\$890,297	\$7,851,180
37100	FF II HAZMAT		5 34HZ	B	12	1.00	\$61,212	\$31,177	\$14,074	\$2,130	\$80,073	\$24,130	\$212,796
37100	FF II HAZMAT Total				12	1.00	\$61,212	\$31,177	\$14,074	\$2,130	\$80,073	\$24,130	\$212,796
37100	FF II MEDIC		1 3ME	SW	36	3.00	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37100	FF II MEDIC		1 4ME	SW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		1 59ME	SW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		1 8ME	SW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		1 9ME	SW	36	3.00	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37100	FF II MEDIC		1 FRE	SW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		2 11ME	SW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		2 51ME	SW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		2 FRME	SW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		2 VRME	SW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		3 22ME	OG	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		3 24ME	OG	36	3.00	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37100	FF II MEDIC		3 63ME	OG	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		3 FRME	OG	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		3 VRME	OG	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		4 13ME	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		4 64ME	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		4 82ME	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		4 FRME	NW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		5 26ME	B	36	3.00	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II MEDIC		5 28MS	B	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		5 72ME	B	36	3.00	\$206,712	\$105,281		\$6,390	\$263,033	\$80,442	\$709,383
37100	FF II MEDIC		6 39ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		6 40ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		6 41ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		6 FRME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		6 VRME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		8 43ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		8 44ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		8 45ME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		8 49ME	ED	36	3.00	\$206,712	\$105,281		\$6,390	\$263,033	\$80,442	\$709,383
37100	FF II MEDIC		8 FRME	ED	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		8 VRME	ED	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		10 35ME	WD	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		10 36ME	WD	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		10 56ME	WD	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		10 FRME	WD	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		10 VRME	WD	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		10 81ME	WD	36	3.00	\$212,112	\$108,038		\$6,390	\$270,098	\$82,548	\$727,955
37100	FF II MEDIC		11 23ME	B	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		11 29MS	B	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		11 30ME	B	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		11 53ME	B	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		11 77ME	B	36	3.00	\$206,712	\$105,281		\$6,390	\$270,098	\$82,548	\$727,955
37100	FF II MEDIC		11 VRME	B	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		11 FRE	B	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		13 54ME	SW	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		13 VRME	SW	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		14 19ME	NW	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		14 FRME	NW	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		15 75ME	T	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		15 83ME	T	24	2.00	\$137,808	\$70,188		\$4,260	\$175,355	\$53,628	\$472,922
37100	FF II MEDIC		15 96ME	T	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		15 FRME	T	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC		15 VRME	T	12	1.00	\$68,904	\$35,094		\$2,130	\$87,678	\$26,814	\$236,461
37100	FF II MEDIC Total				1032	86.00	\$5,931,144	\$3,020,820	\$1,363,649	\$183,180	\$7,547,338	\$2,308,100	\$20,354,232

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
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PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37100	FF II MEDIC HAZ		5 34HZ	B	48	4.00	\$282,816	\$144,050	\$65,027	\$8,520	\$360,130	\$110,064	\$970,607
37100	FF II MEDIC HAZ Total				48	4.00	\$282,816	\$144,050	\$65,027	\$8,520	\$360,130	\$110,064	\$970,607
37100	OE&E TRAVEL			Z		0.00				\$950,000	\$13,775	\$123,267	\$1,087,042
37100	OE&E TRAVEL Total					0.00				\$950,000	\$13,775	\$123,267	\$1,087,042
37100 Total					3788	315.67	\$22,567,964	\$11,494,719	\$5,184,270	\$1,622,370	\$29,192,664	\$8,980,928	\$79,022,915
37119	BATT CHIEF	B10A		WD	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B10B		WD	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B12A		WD	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B12B		WD	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B14B		NW	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B15A		T	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B3		OG	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B6A		ED	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B6B		ED	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B7A		WD	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	HS		SUP SVCS	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119	BATT CHIEF	B13		SW	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37119 Total					144	12.00	\$1,075,702	\$547,877	\$247,321	\$25,560	\$1,406,987	\$422,511	\$3,725,957
37119	DEPUTY CHIEF	ADM		ADM	12	1.00	\$171,977			\$2,130	\$171,303	\$44,178	\$389,589
37119	DEPUTY CHIEF	EAST OPS		ADM	12	1.00	\$171,977			\$2,130	\$171,303	\$44,178	\$389,589
37119	DEPUTY CHIEF	WEST OPS		ADM	12	1.00	\$171,977			\$2,130	\$171,303	\$44,178	\$389,589
37119	DEPUTY CHIEF	SUPPORT OPS		ADM	12	1.00	\$171,977			\$2,130	\$171,303	\$44,178	\$389,589
37119 Total					48	4.00	\$687,909			\$8,520	\$685,213	\$176,712	\$1,558,354
37119	DIVISION CHIEF	IND./E.DES.		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119	DIVISION CHIEF	MV		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119	DIVISION CHIEF	STRAT.PLN		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119	DIVISION CHIEF	SUP. SVCS		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119	DIVISION CHIEF	T		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119	DIVISION CHIEF	W. DES.		ADM	12	1.00	\$169,681			\$2,130	\$169,016	\$43,592	\$384,418
37119 Total					72	6.00	\$1,018,084			\$12,780	\$1,014,095	\$261,550	\$2,306,510
37119	FAE		1 1A	SW	14	1.17	\$79,048	\$40,261	\$18,174	\$2,485	\$103,401	\$31,127	\$274,496
37119	FAE		10 BS35	WD	36	3.00	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37119 Total					50	4.17	\$282,314	\$143,788	\$64,908	\$8,875	\$369,290	\$111,167	\$980,342
37119	FC	ECC		ECC Officers	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$336,643
37119	FC	HS		SUP SVCS	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$336,643

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37119	FC	PREV	.	ADM	60	5.00	\$386,847	\$197,029	\$88,942	\$10,650	\$506,006	\$152,134	\$1,341,608
37119	FC Total				108	9.00	\$696,325	\$354,652	\$160,096	\$19,170	\$810,811	\$273,841	\$2,414,895
37119	CUSTODIAN	HQ	ADMIN	ADM	12	1.00	\$40,716		\$4,584	\$500	\$35,277	\$10,370	\$91,447
37119	CUSTODIAN Total				12	1.00	\$40,716		\$4,584	\$500	\$35,277	\$10,370	\$91,447
37119	BATT CHIEF, RA	.	.	ADM	12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	BATT CHIEF, RA Total				12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	FC, RA	.	.	ADM	12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119	FC, RA Total				12	0.00	\$42,000				\$609	\$5,450	\$48,059
37119 Total					458	36.17	\$3,885,049	\$1,046,317	\$476,909	\$75,405	\$4,422,891	\$1,267,051	\$11,173,622
37123	BATT CHIEF	EMS	.	ADM	12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37123	BATT CHIEF Total				12	1.00	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37123	FC MEDIC	EMS	EMS	SUP SVCS	48	4.00	\$354,948	\$180,804	\$81,618	\$8,520	\$453,371	\$138,037	\$1,217,298
37123	FC MEDIC Total				48	4.00	\$354,948	\$180,804	\$81,618	\$8,520	\$453,371	\$138,037	\$1,217,298
37123 Total					60	5.00	\$444,590	\$226,460	\$102,228	\$10,650	\$570,620	\$173,247	\$1,527,795
37126	FC	TRNG	RCC	SUP SVCS	12	1.00	\$77,369	\$39,406	\$33,913	\$2,130	\$101,435	\$32,519	\$286,772
37126	FC	TRNG	TRNG	SUP SVCS	60	5.00	\$386,847	\$197,029	\$169,565	\$10,650	\$507,175	\$162,595	\$1,433,861
37126	FC Total				72	6.00	\$464,216	\$236,435	\$203,478	\$12,780	\$608,610	\$195,114	\$1,720,633
37126	FC MEDIC	TRNG	TRNG	SUP SVCS	12	1.00	\$88,737	\$45,201	\$38,900	\$2,130	\$113,611	\$36,909	\$325,489
37126	FC MEDIC Total				12	1.00	\$88,737	\$45,201	\$38,900	\$2,130	\$113,611	\$36,909	\$325,489
37126	SSA (G)	HQ	HS	ADM	12	1.00	\$68,928		\$7,760		\$59,720	\$17,447	\$153,855
37126	SSA (G) Total				12	1.00	\$68,928		\$7,760		\$59,720	\$17,447	\$153,855
37126 Total					96	8.00	\$621,881	\$281,636	\$250,139	\$14,910	\$781,941	\$249,470	\$2,199,977
37131	FAE		14 16ME	NW	12	1.00	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37131	FAE		14 17ME	NW	24	2.00	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37131	FAE		14 17MT	NW	36	3.00	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37131	FAE		14 18MS	NW	24	2.00	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37131	FAE Total				96	8.00	\$542,042	\$276,073	\$124,624	\$17,040	\$709,036	\$213,441	\$1,882,256
37131	FAE MEDIC		14 16ME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37131	FAE MEDIC		14 17ME	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37131	FAE MEDIC		14 17MT	NW	12	1.00	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37131	FAE MEDIC Total				36	3.00	\$234,530	\$119,479	\$53,935	\$6,390	\$299,018	\$91,238	\$804,589
37131	FC		14 16ME	NW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37131	FC		14 17ME	NW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37131	FC		14 17MT	NW	24	2.00	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37131	FC		14 17MT	NW	36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37131	FC Total				84	7.00	\$541,586	\$275,841	\$124,519	\$14,910	\$708,409	\$212,987	\$1,878,251
37131	FC MEDIC		14 VRME	NW	12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37131	FC MEDIC Total				12	1.00	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37131	FF II		14 16ME	NW	12	1.00	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37131	FF II		14 17MT	NW	36	3.00	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37131	FF II Total				48	4.00	\$237,648	\$121,039	\$54,639	\$8,520	\$310,879	\$93,715	\$826,440
37131	FF II MEDIC		14 16ME	NW	12	1.00	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37131	FF II MEDIC		14 17ME	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37131	FF II MEDIC		14 17MT	NW	36	3.00	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37131	FF II MEDIC		14 18MS	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37131	FF II MEDIC		14 VRME	NW	24	2.00	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37131	FF II MEDIC Total				120	10.00	\$689,040	\$350,938	\$158,419	\$21,300	\$876,776	\$268,139	\$2,364,612
37131 Total					396	33.00	\$2,333,583	\$1,188,570	\$536,541	\$70,290	\$3,017,459	\$914,030	\$8,060,473
37132	BAT CHF HZ	B5		OG	12	1.00	\$91,442	\$46,573	\$21,024	\$2,130	\$119,603	\$35,911	\$316,682
37132	BAT CHF HZ Total				12	1.00	\$91,442	\$46,573	\$21,024	\$2,130	\$119,603	\$35,911	\$316,682
37132	FAE HAZMAT		5 34HZ	B	48	4.00	\$278,221	\$141,704	\$63,967	\$8,520	\$363,933	\$109,527	\$965,871
37132	FAE HAZMAT Total				48	4.00	\$278,221	\$141,704	\$63,967	\$8,520	\$363,933	\$109,527	\$965,871
37132	FC HAZMAT		5 34HZ	B	24	2.00	\$158,339	\$80,645	\$36,405	\$4,260	\$207,110	\$62,256	\$549,015
37132	FC HAZMAT Total				24	2.00	\$158,339	\$80,645	\$36,405	\$4,260	\$207,110	\$62,256	\$549,015
37132	FF II HAZMAT		5 34HZ	B	12	1.00	\$61,212	\$31,177	\$14,074	\$2,130	\$80,073	\$24,130	\$212,796
37132	FF II HAZMAT Total				12	1.00	\$61,212	\$31,177	\$14,074	\$2,130	\$80,073	\$24,130	\$212,796
37132 Total					96	8.00	\$589,214	\$300,098	\$135,470	\$17,040	\$770,719	\$231,824	\$2,044,364
37134	FC		1 90MT	SW	36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37134	FC Total				36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37134 Total					36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37135	FC		9 2MT	MV	36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37135	FC Total				36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37135 Total					36	3.00	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
Grand Total					4966	411.83	\$30,906,497	\$14,774,236	\$6,792,287	\$1,823,445	\$39,363,501	\$11,979,110	\$105,639,076

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

This is Schedule A of Cooperative Agreement originally dated July 1, 2020 by and between CAL FIRE of the State of California and County of Riverside													
PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of PY BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37101	FAE		3 66ME	OG	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37101	FAE		3 FRME	OG	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37101	FAE Total				36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37101	FAE MEDIC		3 66ME	OG	24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37101	FAE MEDIC Total				24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37101	FC		3 66ME	OG	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37101	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37101	FF II		3 66ME	OG	36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37101	FF II Total				36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37101	FF II MEDIC		3 66ME	OG	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37101	FF II MEDIC Total				48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37101 Total					156	13	\$890,841	\$453,740	\$204,826	\$27,690	\$1,150,304	\$348,835	\$3,076,235
37102	FAE		12 33E	WD	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37102	FAE		12 67E	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37102	FAE		12 71E	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37102	FAE		12 FRE	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37102	FAE		12 VRE	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37102	FAE Total				72	6	\$406,531	\$207,055	\$93,468	\$12,780	\$531,777	\$160,081	\$1,411,892
37102	FAE MEDIC		12 67M	WD	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37102	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37102	FC		12 67E	WD	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37102	FC		12 71E	WD	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37102	FC Total				24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37102	FF II		12 33E	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37102	FF II		12 67E	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37102	FF II		12 71E	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37102	FF II		12 FRE	WD	12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37102	FF II Total				84	7	\$415,884	\$211,818	\$95,618	\$14,910	\$544,037	\$164,002	\$1,446,270
37102	FF II MEDIC		12 33E	WD	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37102	FF II MEDIC		12 33M	WD	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37102	FF II MEDIC		12 55M	WD	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37102	FF II MEDIC		12 67M	WD	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37102	FF II MEDIC		12 71M	WD	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37102	FF II MEDIC		12 FRE	WD	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37102	FF II MEDIC		12 VRE	WD	60	5	\$344,520	\$175,469	\$79,210	\$10,650	\$438,388	\$134,069	\$1,182,306
37102	FF II MEDIC		12 71ME	WD	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM IOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37102	FF II MEDIC		12 67ME	WD	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$472,922
37102	FF II MEDIC Total				348	29	\$1,998,216	\$1,017,719	\$459,416	\$61,770	\$771,603	\$6,657,374
37102 Total					540	45	\$3,053,547	\$1,555,230	\$702,057	\$95,950	\$1,192,952	\$10,520,176
37103	FAE		12 55ME	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$235,282
37103	FAE		12 VRE	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$235,282
37103	FAE Total				24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37103	FAE MEDIC		12 55MS	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FAE MEDIC Total				0	0	\$0	\$0	\$0	\$0	\$0	\$0
37103	FC		12 55ME	WD	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$268,322
37103	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$268,322
37103	FF II		12 55ME	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$413,220
37103	FF II		12 FRE	WD	12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,220	\$206,610
37103	FF II Total				36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$619,830
37103	FF II MEDIC		12 55ME	WD	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$472,922
37103	FF II MEDIC		12 55MS	WD	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$945,845
37103	FF II MEDIC		12 FRE	WD	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$236,461
37103	FF II MEDIC		12 VRE	WD	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$236,461
37103	FF II MEDIC Total				96	8	\$551,232	\$280,750	\$126,735	\$17,040	\$701,421	\$1,891,689
37103 Total					168	14	\$942,348	\$479,953	\$216,659	\$29,820	\$1,213,040	\$3,250,405
37104	BATT CHIEF	9A		MV	12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$310,496
37104	BATT CHIEF	9B		MV	12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$310,496
37104	BATT CHIEF Total				24	2	\$179,284	\$91,313	\$41,220	\$4,260	\$234,498	\$620,993
37104	FAE		9 2	MV	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$235,282
37104	FAE		9 48	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 58	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 65	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 91	MV	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$235,282
37104	FAE		9 99	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 2MT	MV	36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$705,846
37104	FAE		9 FRME	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 VRE	MV	36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$705,846
37104	FAE		9 6ME	MV	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$470,564
37104	FAE		9 6MS	MV	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$235,282
37104	FAE Total				252	21	\$1,422,860	\$724,892	\$327,138	\$44,730	\$1,861,219	\$4,940,323
37104	FAE MEDIC		9 2	MV	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$268,196
37104	FAE MEDIC		9 6	MV	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$268,196
37104	FAE MEDIC		9 91	MV	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$268,196

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37104	FAE MEDIC Total				36	3	\$234,530	\$119,479	\$53,935	\$6,390	\$299,018	\$81,238	\$804,569
37104	FC		9 2	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 6	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 48	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 58	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 65	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 91	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 99	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 FRME	MV	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37104	FC		9 VRE	MV	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37104	FC Total				204	17	\$1,315,280	\$669,889	\$302,404	\$36,210	\$1,720,421	\$517,255	\$4,561,468
37104	FC MEDIC		9 VRE	MV	12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37104	FC MEDIC Total				12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37104	FF II		9 2MT	MV	36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37104	FF II Total				36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37104	FF II MEDIC		9 2	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 6	MV	60	5	\$344,520	\$175,469	\$79,210	\$10,650	\$438,388	\$134,069	\$1,182,306
37104	FF II MEDIC		9 48	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 58	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 65	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 91	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 99	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 2MT	MV	36	3	\$208,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37104	FF II MEDIC		9 FRME	MV	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37104	FF II MEDIC		9 VRE	MV	36	3	\$208,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37104	FF II MEDIC Total				300	25	\$1,722,600	\$877,344	\$396,048	\$53,250	\$2,191,940	\$670,347	\$5,911,529
37104 Total					864	72	\$5,141,527	\$2,618,706	\$1,182,129	\$153,360	\$6,653,597	\$2,014,338	\$17,763,856
37105	FAE		1 10IME	SW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37105	FAE		1 90MT	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37105	FAE		1 VRME	SW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37105	FAE Total				48	4	\$271,021	\$138,036	\$62,312	\$8,520	\$354,518	\$106,721	\$941,128
37105	FAE MEDIC		1 90MT	SW	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37105	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37105	FC		1 10IME	SW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37105	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37105	FF II		1 10IME	SW	12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37105	FF II		1 90MT	SW	36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37105	FF II Total				48		\$237,648	\$121,039	\$54,639	\$8,520	\$310,879	\$93,715	\$826,440
37105	FF II MEDIC		1 10TME	SW	36		\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37105	FF II MEDIC		1 90MT	SW	36		\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37105	FF II MEDIC Total				72		\$413,424	\$210,563	\$95,052	\$12,780	\$526,066	\$160,883	\$1,418,767
37105 Total					192		\$1,077,639	\$548,870	\$247,769	\$34,080	\$1,392,336	\$422,159	\$3,722,853
37106	FAE		10 37ME	OG	12		\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37106	FAE Total				12		\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37106	FAE MEDIC		10 37ME	OG	12		\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37106	FAE MEDIC Total				12		\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37106	FC		10 37ME	OG	12		\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37106	FC Total				12		\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37106	FF II		10 37ME	OG	36		\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37106	FF II Total				36		\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37106	FF II MEDIC		10 37ME	OG	24		\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37106	FF II MEDIC Total				24		\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37106 Total					96		\$539,345	\$274,708	\$124,008	\$17,040	\$688,017	\$211,434	\$1,864,552
37107	BATT CHIEF	B2		SW	12		\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37107	BATT CHIEF Total				12		\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37107	FAE		2 85ME	SW	24		\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37107	FAE		2 94ME	SW	24		\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37107	FAE		2 97MT	SW	36		\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37107	FAE Total				84		\$474,287	\$241,564	\$109,046	\$14,910	\$620,406	\$186,761	\$1,646,974
37107	FAE MEDIC		2 VRME	SW	12		\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37107	FAE MEDIC Total				12		\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37107	FC		2 85ME	SW	24		\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37107	FC		2 94ME	SW	24		\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37107	FC Total				48		\$309,478	\$157,623	\$71,154	\$8,520	\$404,805	\$121,707	\$1,073,287
37107	FF II		2 97MT	SW	36		\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37107	FF II Total				36		\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37107	FF II MEDIC		2 85ME	SW	24		\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37107	FF II MEDIC		2 94ME	SW	24		\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37107	FF II MEDIC		2 97MT	SW	36		\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37107	FF II MEDIC		2 VRME	SW	24		\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37107	FF II MEDIC Total				108		\$620,136	\$315,844	\$142,577	\$19,170	\$789,098	\$241,325	\$2,128,150
37107 Total					300		\$1,749,955	\$891,293	\$402,345	\$53,250	\$2,284,390	\$685,702	\$6,046,934
37108	FAE		6 70ME	MED	12		\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37108	FAE		6 FRME	/ED	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37108	FAE		6 VRME	/ED	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37108	FAE Total				36	3	\$203,266	\$103,527	\$45,734	\$6,390	\$265,888	\$80,041	\$705,846
37108	FAE MEDIC		6 32ME	/ED	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37108	FAE MEDIC		6 93ME	/ED	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37108	FAE MEDIC		6 VRME	/ED	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37108	FAE MEDIC Total				36	3	\$234,530	\$119,479	\$53,935	\$6,390	\$299,018	\$91,238	\$804,589
37108	FC		6 32ME	/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37108	FC		6 70ME	/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37108	FC		6 93ME	/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37108	FC Total				36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37108	FF II		6 32ME	/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37108	FF II		6 70ME	/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37108	FF II		6 93ME	/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37108	FF II Total				72	6	\$356,472	\$181,558	\$81,959	\$12,780	\$466,318	\$140,573	\$1,239,660
37108	FF II MEDIC		6 32ME	/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37108	FF II MEDIC		6 70ME	/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37108	FF II MEDIC		6 93ME	/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37108	FF II MEDIC		6 FRME	/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37108	FF II MEDIC		6 VRME	/ED	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37108	FF II MEDIC Total				108	9	\$620,136	\$315,944	\$142,577	\$19,170	\$789,098	\$241,325	\$2,128,150
37108 Total					288	24	\$1,646,512	\$838,626	\$378,570	\$51,120	\$2,123,926	\$644,467	\$5,683,211
37109	FAE		14 38ME	NW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37109	FAE Total				12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37109	FAE MEDIC		14 38ME	NW	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37109	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37109	FC		14 38ME	NW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37109	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37109	FF II		14 38ME	NW	36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37109	FF II Total				36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37109	FF II MEDIC		14 38ME	NW	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37109	FF II MEDIC Total				24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37109 Total					96	8	\$539,345	\$274,708	\$124,008	\$17,040	\$689,017	\$211,434	\$1,864,552
37110	BATT CHIEF	15A		T	12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37110	BATT CHIEF Total				12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37110	FAE		15	12 T	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37110	FAE		15	73 T	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FAE	15	84 T		24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37110	FAE	15	92 T		12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37110	FAE	15	73 T		36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37110	FAE	15	VRE		12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37110	FAE	15	95 T		12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37110	FAE Total				132	11	\$745,308	\$379,600	\$171,358	\$23,430	\$974,924	\$293,482	\$2,588,102
37110	FAE MEDIC	15	73 T		12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37110	FAE MEDIC	15	92 T		12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37110	FAE MEDIC	15	FRE		12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37110	FAE MEDIC	15	VRE		24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37110	FAE MEDIC	15	95 T		12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37110	FAE MEDIC Total				72	6	\$469,061	\$238,958	\$107,870	\$12,780	\$598,035	\$182,475	\$1,609,178
37110	FC	15	12 T		24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37110	FC	15	73 T		24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37110	FC	15	84 T		24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37110	FC	15	92 T		24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37110	FC	15	73 T		36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37110	FC	15	FRME		12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37110	FC	15	VRME		12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37110	FC	15	95 T		24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37110	FC Total				180	15	\$1,160,541	\$591,087	\$266,827	\$31,950	\$1,518,018	\$456,401	\$4,024,825
37110	FC MEDIC	15	84 T		12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37110	FC MEDIC Total				12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37110	FF II	15	12 T		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II	15	73 T		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II	15	84 T		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II	15	92 T		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II	15	73 T		36	3	\$178,236	\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37110	FF II	15	FRE		12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37110	FF II	15	VRE		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II	15	95 T		24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37110	FF II Total				192	16	\$950,592	\$484,156	\$218,556	\$34,080	\$1,243,514	\$374,862	\$3,305,760
37110	FF II MEDIC	15	12 T		24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37110	FF II MEDIC	15	73 T		24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37110	FF II MEDIC	15	84 T		24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37110	FF II MEDIC	15	92 T		24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37110	FF II MEDIC	15	73 T		36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM / OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37110	FF II MEDIC		15	FR	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37110	FF II MEDIC		15	VR	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37110	FF II MEDIC		15	95T	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37110	FF II MEDIC Total		180		15	15	\$1,033,560	\$526,406	\$237,629	\$31,950	\$1,315,164	\$402,208	\$3,546,917
37110 Total			780		65	65	\$4,537,440	\$2,311,065	\$1,043,254	\$138,450	\$5,880,248	\$1,779,147	\$15,689,604
37111	FAE		6	79ME	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37111	FAE Total		12		1	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37111	FAE MEDIC		6	79ME	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37111	FAE MEDIC Total		12		1	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37111	FC		6	79ME	36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37111	FC Total		36		3	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37111	FF II		6	79ME	12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37111	FF II Total		12		1	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37111	FF II MEDIC		6	79ME	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37111	FF II MEDIC Total		48		4	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37111 Total			120		10	10	\$713,068	\$363,188	\$163,949	\$21,300	\$920,336	\$279,057	\$2,460,898
37113	FAE		13	60	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37113	FAE Total		24		2	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37113	FC		13	60	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37113	FC Total		12		1	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37113	FF II		13	60	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37113	FF II Total		24		2	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37113	FF II MEDIC		13	60	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$283,033	\$80,442	\$709,383
37113	FF II MEDIC Total		36		3	3	\$206,712	\$105,281	\$47,526	\$6,390	\$283,033	\$80,442	\$709,383
37113 Total			96		8	8	\$538,416	\$274,225	\$123,790	\$17,040	\$696,932	\$211,087	\$1,861,489
37114	FAE		14	27ME	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37114	FAE Total		24		2	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37114	FAE		14	31ME	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37114	FAE Total		24		2	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37114	FAE		14	27MS	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37114	FAE Total		12		1	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37114	FAE MEDIC		14	VRME	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37114	FAE MEDIC Total		12		1	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37114	FC		14	27ME	24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37114	FC Total		24		2	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37114	FC		14	FRME	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37114	FC Total		12		1	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37114	FC		14	31ME	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37114	FC Total		12		1	1	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37114	FC		14	27MS	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37114	FC Total		24		2	2	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37114	FC		14	31ME	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37114	FC Total		24		2	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of BASE SALARY	Sum of EDWC	Sum of OT	Sum of UNIFORM/JOE	Sum of BENEFITS	Sum of CHG	Sum of ADM	Sum of GRAND TOTAL
37114	FC Total				60	5	\$386,847	\$197,029	\$68,942	\$10,650	\$506,006	\$152,134	\$1,341,608	
37114	FF II MEDIC		14 27ME	NW	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922	
37114	FF II MEDIC		14 FRME	NW	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461	
37114	FF II MEDIC		14 31ME	NW	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922	
37114	FF II MEDIC		14 27MS	NW	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383	
37114	FF II MEDIC Total				96	8	\$551,232	\$280,750	\$126,735	\$17,040	\$701,421	\$214,511	\$1,891,689	
37114	Total				252	21	\$1,500,964	\$764,486	\$345,102	\$44,730	\$1,938,549	\$587,551	\$5,181,382	
37115	FAE		5 78ME	B	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564	
37115	FAE Total				24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564	
37115	FC		5 78ME	B	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37115	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37115	FF II		5 78ME	B	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220	
37115	FF II Total				24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220	
37115	FF II MEDIC		5 78ME	B	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383	
37115	FF II MEDIC Total				36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383	
37115	Total				96	8	\$538,416	\$274,225	\$123,790	\$17,040	\$666,932	\$211,087	\$1,861,489	
37116	BATT CHIEF	7A		I/ED	12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496	
37116	BATT CHIEF Total				12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496	
37116	FAE		7 80ME	I/ED	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282	
37116	FAE		7 86ME	I/ED	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564	
37116	FAE		7 88ME	I/ED	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282	
37116	FAE		7 FRME	I/ED	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282	
37116	FAE		7 VRME	I/ED	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564	
37116	FAE		7 86MT	I/ED	8.4	0.7	\$47,429	\$24,156	\$10,905	\$1,491	\$62,041	\$18,676	\$164,697	
37116	FAE Total				92.4	7.7	\$521,715	\$265,720	\$119,951	\$16,401	\$682,447	\$205,437	\$1,811,672	
37116	FAE MEDIC		7 87ME	I/ED	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196	
37116	FAE MEDIC		7 89ME	I/ED	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196	
37116	FAE MEDIC Total				24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393	
37116	FC		7 86ME	I/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37116	FC		7 87ME	I/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37116	FC		7 89ME	I/ED	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643	
37116	FC		7 FM	ADM	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37116	FC		7 FRME	I/ED	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322	
37116	FC		7 86MT	I/ED	8.4	0.7	\$54,159	\$27,584	\$12,452	\$1,491	\$70,841	\$21,299	\$187,825	
37116	FC Total				80.4	6.7	\$518,375	\$264,019	\$119,183	\$14,271	\$678,048	\$203,859	\$1,797,755	
37116	FC MEDIC		7 80ME	I/ED	12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325	
37116	FC MEDIC		7 86ME	I/ED	12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325	

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37116	FC MEDIC Total				24	2	\$177,474	\$90,402	\$40,809	\$4,260	\$226,685	\$69,019	\$608,649
37116	FF II		7 80ME	I/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37116	FF II		7 86ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 87ME	I/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37116	FF II		7 88ME	I/ED	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37116	FF II		7 86MT	I/ED	12	1	\$59,412	\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37116	FF II Total				60	5	\$297,060	\$151,299	\$68,299	\$10,650	\$388,598	\$117,144	\$1,033,050
37116	FF II MEDIC		7 80ME	I/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37116	FF II MEDIC		7 86ME	I/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37116	FF II MEDIC		7 87ME	I/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37116	FF II MEDIC		7 88ME	I/ED	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37116	FF II MEDIC		7 FRME	I/ED	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37116	FF II MEDIC		7 VRME	I/ED	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37116	FF II MEDIC Total				120	10	\$689,040	\$350,938	\$158,419	\$21,300	\$876,776	\$268,139	\$2,364,612
37116	Total				412.8	34.4	\$2,449,660	\$1,247,886	\$563,227	\$73,272	\$3,189,149	\$959,633	\$8,462,827
37117	FAE		3 89ME	OG	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37117	FAE		3 VRME	OG	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37117	FAE Total				24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37117	FC		3 89ME	OG	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37117	FC Total				12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37117	FF II		3 89ME	OG	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37117	FF II Total				24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37117	FF II MEDIC		3 89ME	OG	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37117	FF II MEDIC		3 FRME	OG	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37117	FF II MEDIC Total				36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37117	Total				96	8	\$538,416	\$274,225	\$123,790	\$17,040	\$696,932	\$211,087	\$1,861,489
37120	FAE		12 50ME	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37120	FAE		12 69ME	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37120	FAE		12 FRME	WD	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37120	FAE Total				36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37120	FAE MEDIC		12 50ME	WD	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37120	FAE MEDIC		12 69ME	WD	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37120	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37120	FC		12 50ME	WD	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37120	FC		12 69ME	WD	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37120	FC Total				24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37120	FF II		12 50ME	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM/JOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37120	FF II		12 69ME	WD	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37120	FF II Total				48	4	\$237,648	\$121,039	\$54,639	\$8,520	\$310,879	\$93,715	\$826,440
37120	FF II MEDIC		12 50ME	WD	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37120	FF II MEDIC		12 69ME	WD	60	5	\$344,520	\$175,469	\$79,210	\$10,650	\$438,388	\$134,069	\$1,182,306
37120	FF II MEDIC		12 FRME	WD	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37120	FF II MEDIC		12 VRME	WD	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37120	FF II MEDIC		12 50MS	WD	48	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845
37120	FF II MEDIC Total				204	17	\$1,171,368	\$586,594	\$289,313	\$36,210	\$1,490,519	\$455,836	\$4,019,840
37120	Total				324	27	\$1,845,197	\$938,798	\$424,241	\$57,510	\$2,369,361	\$720,858	\$6,356,968
37121	FAE		12 33T	WD	36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37121	FAE Total				36	3	\$203,266	\$103,527	\$46,734	\$6,390	\$265,888	\$80,041	\$705,846
37121	FC		12 33T	WD	36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37121	FC Total				36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37121	FF II		12 33T	WD	72	6	\$356,472	\$181,558	\$81,959	\$12,780	\$466,318	\$140,573	\$1,239,660
37121	FF II Total				72	6	\$356,472	\$181,558	\$81,959	\$12,780	\$466,318	\$140,573	\$1,239,660
37121	Total				144	12	\$791,846	\$403,303	\$182,058	\$25,560	\$1,035,810	\$311,894	\$2,750,471
37122	FAE		7 86MT	I/ED	27.6	2.3	\$155,837	\$79,371	\$35,829	\$4,899	\$203,848	\$61,364	\$541,149
37122	FAE Total				27.6	2.3	\$155,837	\$79,371	\$35,829	\$4,899	\$203,848	\$61,364	\$541,149
37122	FC		7 86MT	I/ED	27.6	2.3	\$177,950	\$90,633	\$40,913	\$4,899	\$232,763	\$69,982	\$617,140
37122	FC Total				27.6	2.3	\$177,950	\$90,633	\$40,913	\$4,899	\$232,763	\$69,982	\$617,140
37122	FF II		7 86MT	I/ED	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37122	FF II Total				24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37122	FF II MEDIC		7 86MT	I/ED	36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37122	FF II MEDIC Total				36	3	\$206,712	\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37122	Total				115.2	9.6	\$559,323	\$335,805	\$151,588	\$20,445	\$855,083	\$258,645	\$2,280,892
37125	FAE		5 25MS	B	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37125	FAE Total				24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37125	FAE MEDIC		5 25MS	B	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37125	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37125	FF II MEDIC		5 25MS	B	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37125	FF II MEDIC Total				24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37125	Total				60	5	\$351,495	\$179,032	\$80,818	\$10,650	\$452,287	\$137,401	\$1,211,883
37127	FAE		2 FRME	SW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37127	FAE		2 61ME	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37127	FAE		2 61MS	SW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37127	FAE Total				48	4	\$271,021	\$138,036	\$62,312	\$8,520	\$354,518	\$106,721	\$941,128

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM IOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37127	FAE MEDIC	SW		2 B	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37127	FAE MEDIC Total				12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37127	FC		2 VRME	SW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37127	FC		2 61ME	SW	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37127	FC Total				36	3	\$232,108	\$118,217	\$53,365	\$6,390	\$303,604	\$91,280	\$804,965
37127	FC MEDIC		2 FRE	SW	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FC MEDIC Total				0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37127	FF II MEDIC		2 FRME	SW	12	1	\$68,904	\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37127	FF II MEDIC		2 61ME	SW	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37127	FF II MEDIC		2 61MS	SW	24	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37127	FF II MEDIC Total				60	5	\$344,520	\$175,469	\$79,210	\$10,650	\$438,388	\$134,069	\$1,182,306
37127	Total				156	13	\$925,826	\$471,549	\$212,865	\$27,690	\$1,196,182	\$382,483	\$3,196,595
37128	BATT CHIEF	B13		SW	12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37128	BATT CHIEF Total				12	1	\$89,642	\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37128	FAE		13 5ME	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE		13 68ME	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE		13 76ME	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE		13 7ME	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE		13 FRME	SW	12	1	\$67,755	\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37128	FAE		13 76MT	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE		13 7MP	SW	24	2	\$135,510	\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37128	FAE Total				156	13	\$880,818	\$448,619	\$202,514	\$27,690	\$1,152,183	\$346,842	\$3,058,666
37128	FAE MEDIC		13 VRME	SW	24	2	\$156,354	\$79,653	\$35,957	\$4,260	\$199,345	\$60,825	\$536,393
37128	FAE MEDIC		13 7MP	SW	12	1	\$78,177	\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37128	FAE MEDIC Total				36	3	\$234,530	\$119,479	\$53,935	\$6,390	\$299,018	\$91,238	\$804,589
37128	FC		13 5ME	SW	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37128	FC		13 68ME	SW	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37128	FC		13 76ME	SW	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37128	FC		13 7ME	SW	24	2	\$154,739	\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37128	FC		13 FRME	SW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37128	FC		13 VRME	SW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37128	FC		13 76MT	SW	12	1	\$77,369	\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37128	FC Total				132	11	\$851,063	\$433,464	\$195,673	\$23,430	\$1,113,213	\$334,694	\$2,951,538
37128	FC MEDIC		13 VRME	SW	12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37128	FC MEDIC Total				12	1	\$88,737	\$45,201	\$20,405	\$2,130	\$113,343	\$34,509	\$304,325
37128	FF II		13 76MT	SW	24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37128	FF II Total				24	2	\$118,824	\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM IOEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL	
37128	FF II MEDIC		13 5ME	SW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37128	FF II MEDIC		13 68ME	SW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37128	FF II MEDIC		13 76ME	SW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37128	FF II MEDIC		13 7ME	SW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37128	FF II MEDIC		13 FRME	SW	12	1	\$68,904		\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37128	FF II MEDIC		13 VRME	SW	12	1	\$68,904		\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37128	FF II MEDIC		13 76MT	SW	36	3	\$206,712		\$105,281	\$47,526	\$6,390	\$263,033	\$80,442	\$709,383
37128	FF II MEDIC		13 7MP	SW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37128	FF II MEDIC Total				180	15	\$1,033,560		\$526,406	\$237,629	\$31,950	\$1,315,164	\$402,208	\$3,546,917
37128	Total				552	46	\$3,297,175		\$1,679,345	\$758,085	\$97,980	\$4,265,609	\$1,291,559	\$11,389,752
37129	FAE		3 20ME	OG	12	1	\$67,755		\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37129	FAE Total				12	1	\$67,755		\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37129	FAE MEDIC		3 VRME	OG	12	1	\$78,177		\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37129	FAE MEDIC Total				12	1	\$78,177		\$39,826	\$17,978	\$2,130	\$99,673	\$30,413	\$268,196
37129	FC		3 20ME	OG	12	1	\$77,369		\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37129	FC Total				12	1	\$77,369		\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37129	FF II		3 20ME	OG	24	2	\$118,824		\$60,519	\$27,320	\$4,260	\$155,439	\$46,858	\$413,220
37129	FF II		3 VRME	OG	12	1	\$59,412		\$30,260	\$13,660	\$2,130	\$77,720	\$23,429	\$206,610
37129	FF II Total				36	3	\$178,236		\$90,779	\$40,979	\$6,390	\$233,159	\$70,287	\$619,830
37129	FF II MEDIC		3 20ME	OG	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37129	FF II MEDIC Total				24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37129	Total				96	8	\$538,345		\$274,708	\$124,008	\$17,040	\$688,017	\$211,434	\$1,864,552
37133	BATT CHIEF		4	NW	12	1	\$89,642		\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37133	BATT CHIEF Total				12	1	\$89,642		\$45,656	\$20,610	\$2,130	\$117,249	\$35,209	\$310,496
37133	FAE		4 47ME	NW	24	2	\$135,510		\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37133	FAE		4 57ME	NW	24	2	\$135,510		\$69,018	\$31,156	\$4,260	\$177,259	\$53,360	\$470,564
37133	FAE		4 FRME	NW	12	1	\$67,755		\$34,509	\$15,578	\$2,130	\$88,629	\$26,680	\$235,282
37133	FAE Total				60	5	\$338,776		\$172,546	\$77,890	\$10,650	\$443,147	\$133,401	\$1,176,410
37133	FC		4 47ME	NW	24	2	\$154,739		\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37133	FC		4 57ME	NW	24	2	\$154,739		\$78,812	\$35,577	\$4,260	\$202,402	\$60,854	\$536,643
37133	FC		4 FRME	NW	12	1	\$77,369		\$39,406	\$17,788	\$2,130	\$101,201	\$30,427	\$268,322
37133	FC Total				60	5	\$386,847		\$197,029	\$88,942	\$10,650	\$506,006	\$152,134	\$1,341,608
37133	FF II MEDIC		4 47ME	NW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37133	FF II MEDIC		4 57ME	NW	24	2	\$137,808		\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922
37133	FF II MEDIC		4 FRE	NW	12	1	\$68,904		\$35,094	\$15,842	\$2,130	\$87,678	\$26,814	\$236,461
37133	FF II MEDIC Total				60	5	\$344,520		\$175,469	\$79,210	\$10,650	\$438,388	\$134,069	\$1,182,306

Exhibit D, Schedule A
Local Funded - State Resources
Fiscal Display
PRC 4142

PCA	TITLE	BAT	STN	DIV	Sum of PM	Sum of PY	Sum of TOTAL BASE SALARY	Sum of TOTAL EDWC	Sum of TOTAL OT	Sum of TOTAL UNIFORM /OEE	Sum of BENEFITS	Sum of ADM CHG	Sum of GRAND TOTAL
37133	Total	192			16	\$1,159,785	\$590,700	\$266,652	\$34,080	\$1,504,790	\$454,813	\$4,010,821	
37136	FF II MEDIC	48	7 80AMB	I/ED	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845	
37136	FF II MEDIC	48	7 86AMB	I/ED	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845	
37136	FF II MEDIC	48	7 88AMB	I/ED	4	\$275,616	\$140,375	\$63,368	\$8,520	\$350,710	\$107,256	\$945,845	
37136	FF II MEDIC	24	7 FRAMB	I/ED	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922	
37136	FF II MEDIC	24	7 VRAMB	I/ED	2	\$137,808	\$70,188	\$31,684	\$4,260	\$175,355	\$53,628	\$472,922	
37136	FF II MEDIC Total	192			16	\$1,102,464	\$561,500	\$233,471	\$34,080	\$1,402,842	\$429,022	\$3,783,379	
37136	Total	192			16	\$1,102,464	\$561,500	\$233,471	\$34,080	\$1,402,842	\$429,022	\$3,783,379	
Grand Total					6384	532	\$37,069,895	\$18,880,674	\$8,523,057	\$1,133,160	\$47,893,226	\$14,516,652	\$128,016,664

**This is Schedule B of Cooperative Agreement originally
dated July 1, 2020 by and between CAL FIRE of the State of
California and County of Riverside**

CLASSIFICATION	FTE	TEMP PERSON MONTHS
UNIT CHIEF	1	
ASST CHIEF	5	
FORESTER II	1	
FORESTER I	1	
BATTALION CHIEF	12	
FOR EQUIP MGR I	1	
FORESTRY PILOT	2	
HEAVY FIRE EQUIP OPER	9	
FIRE CAPTAIN A	41	40
FIRE CAPTAIN B	33	0
FIRE APP ENGINEER	22	0
FIRE FIGHTER II	6	
FIREFIGHTER I (SEASONAL)		962
FORESTRY AIDE (SEASONAL)		36
FOR LOGISTICS OFFICER II	1	
HEAVY EQUIPMENT MECHANIC	2	
WATER & SEWAGE PLANT OPER	2	
MAINT MECH	0	
COM OPER	0	
PERS SUP II	1	
PERS SPEC	5	30
SR. PERS SPECIALIST	1	
SSA	2	12
SSA/AGPA	1	
SSA/AGPA	1	
OFFICE TECH	6	
TOTALS	150	1080

EXHIBIT D, SCHEDULE C
LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

SCOPE OF WORK

Fire protection services ("Fire Services or Services") to be provided by LOCAL AGENCY under this agreement shall include such described Services, but not limited to, the following:

- 1) Dispatch Services: provide Public Safety Communication Officers and Office Assistant Call Takers to provide 7/24 year-round coverage of the Fire/Emergency Command Center under both the direction and supervision of CALFIRE personnel.

- 2) Fire Marshal Services: LOCAL AGENCY has Fire Inspectors and Specialists serving under the supervision of the County Fire Marshal and under the direction of the Unit Chief to provide services to Riverside County. Fire Code enforcement will be available 5 days a week.

- 3) Warehouse / Purchasing / Finance: LOCAL AGENCY has warehouse, purchasing, and finance personnel supporting all operations of the Riverside County Fire Department under supervision of LOCAL AGENCY personnel and the direction of the Unit Chief. This includes, but is not limited to, procuring products and services, maintaining inventory of various fire equipment and supplies, cost recovery, and payments to vendors for services and supplies.

- 4) Mobile Equipment: provides all necessary mobile equipment to all LOCAL AGENCY fire stations along with the maintenance of said mobile equipment. This mobile equipment function includes mechanics that serve under the supervision of LOCAL AGENCY personnel and the direction of the Unit Chief.

- 5) Communications/Technology Division: Geographic Information Systems: LOCAL AGENCY has Communication Technicians, Information Technology personnel, and Geographic Information Systems personnel serving under the supervision of LOCAL AGENCY and the direction of the Unit Chief. These staff support the hardware and software, GIS, network telecommunications, and web needs for the CAL FIRE/Riverside County Fire Department including stations, headquarters, conservation camps, and training facilities.

LOCAL FUNDED RESOURCES
RIVERSIDE COUNTY

Dept ID: 2700200000 - Fire Protection			
Class	Position Title	Position Count	Budget
13439	HUMAN RESOURCES CLERK	1	80,742
13804	FIRE COMMUNICATIONS SUPERVISOR	1	124,895
13806	FIRE COMMUNICATIONS DISPATCHER I	12	825,730
13807	FIRE COMMUNICATIONS DISPATCHER II	40	3,486,617
13808	SR FIRE COMMUNICATIONS DISPATCHER	9	1,012,738
13825	PUBLIC SAFETY INFORMATION SPECIALIST	3	354,996
13865	OFFICE ASSISTANT II	4	230,076
13866	OFFICE ASSISTANT III	16	1,015,528
13867	SUPV OFFICE ASSISTANT I	1	83,593
13923	SECRETARY I	1	89,648
13945	EXECUTIVE ASSISTANT II - AT WILL	1	106,770
15313	REVENUE & RECOVERY TECHNICIAN II	1	98,344
15808	BUYER ASSISTANT	1	88,261
15810	SR BUYER ASSISTANT	1	99,730
15812	BUYER II	2	209,756
15825	EQUIPMENT PARTS STOREKEEPER	1	81,218
15832	TRUCK DRIVER - DELIVERY	1	65,015
15833	STOREKEEPER	6	422,066
15834	SUPV STOREKEEPER	1	79,647
15836	LEAD TRUCK DRIVER - DELIVERY	1	72,598
15838	FIRE SERVICE CENTER MANAGER	1	50,141
15912	ACCOUNTING ASSISTANT II	2	142,659
15913	SR ACCOUNTING ASSISTANT	3	243,089
15915	ACCOUNTING TECHNICIAN I	3	265,577
15917	SUPV ACCOUNTING TECHNICIAN	2	217,069
37870	FIRE PREVENTION TECHNICIAN	5	503,856
37872	FIRE SAFETY SPECIALIST	7	925,845

Class	Position Title	Position Count	Budget
37873	FIRE SYSTEMS INSPECTOR	8	901,366
37876	FIRE SAFETY SUPERVISOR	4	649,939
37877	FIRE PROTECTION ENGINEER	1	163,537
37880	DEP FIRE MARSHAL	4	669,851
37881	FIRE DEPT FACILITIES PLANNER	1	117,370
37883	FIRE MARSHAL	1	242,766
37886	DEP DIRECTOR - FIRE ADMINISTRATION	1	222,150
62109	FIRE OPERATIONS & MAINTENANCE WORKER	2	188,632
62221	MAINTENANCE CARPENTER	1	103,172
62222	LEAD MAINTENANCE CARPENTER	1	107,729
62231	MAINTENANCE ELECTRICIAN	1	94,045
62232	LEAD MAINTENANCE ELECTRICIAN	1	114,742
62271	MAINTENANCE PLUMBER	1	112,996
62711	AIR CONDITIONING MECHANIC	1	112,650
62740	BUILDING MAINTENANCE MECHANIC	1	99,361
62771	BUILDING MAINTENANCE SUPERVISOR	1	126,120
66452	FIRE APPARATUS TECHNICIAN I	7	733,269
66453	FIRE APPARATUS TECHNICIAN II	11	1,292,489
66457	SCBA TECHNICIAN	1	67,400
66470	FIRE FLEET SERVICES MANAGER	1	187,595
66474	FIRE APPARATUS FLEET SUPERVISOR	2	245,940
74106	ADMINISTRATIVE SERVICES ANALYST II	5	535,352
74114	ADMINISTRATIVE SERVICES ASSISTANT	6	509,005
74199	ADMINISTRATIVE SERVICES SUPERVISOR	1	124,933
74213	ADMINISTRATIVE SERVICES OFFICER	2	284,704
74234	SR PUBLIC INFORMATION SPECIALIST	1	143,900
77412	ACCOUNTANT II	1	108,088
77413	SR ACCOUNTANT	1	111,831
79708	EMERGENCY MEDICAL SERVICES SPECIALIST	5	576,974
79709	SR EMERGENCY MEDICAL SERVICES SPECIALIST	2	228,639
79785	VOLUNTEER SERVICES PROGRAM MANAGER	1	97,891
86117	IT BUSINESS SYSTEMS ANALYST III	3	440,127
86124	IT COMMUNICATIONS ANALYST III	2	347,880

Class	Position Title	Position Count	Budget
86130	IT COMMUNICATIONS TECHNICIAN II	3	316,341
86131	IT COMMUNICATIONS TECHNICIAN III	7	1,033,818
86135	IT SUPV COMMUNICATIONS TECHNICIAN	2	265,348
86139	IT DATABASE ADMINISTRATOR III	1	178,301
86164	IT SYSTEMS ADMINISTRATOR II	1	153,985
86165	IT SYSTEMS ADMINISTRATOR III	2	376,900
86167	IT SUPV SYSTEMS ADMINISTRATOR	1	177,629
86183	IT USER SUPPORT TECHNICIAN II	3	302,285
86185	IT USER SUPPORT TECHNICIAN III	3	418,432
86196	IT WEB DEVELOPER III	1	118,183
86202	PUBLIC SAFETY CAD ADMINISTRATOR II	2	254,582
86203	PUBLIC SAFETY CAD ADMINISTRATOR III	1	162,527
86217	IT MANAGER IV	1	273,877
Subtotal Fire Protection		237	25,063,324

Dept ID: 2700400000 - Fire Protection-Contract Svc

Class	Position Title	Position Count	Budget
13865	OFFICE ASSISTANT II	1	70,819
13866	OFFICE ASSISTANT III	3	155,042
37870	FIRE PREVENTION TECHNICIAN	1	114,270
37872	FIRE SAFETY SPECIALIST	16	2,043,792
37873	FIRE SYSTEMS INSPECTOR	17	1,714,921
37876	FIRE SAFETY SUPERVISOR	5	799,042
37880	DEP FIRE MARSHAL	2	348,716
Subtotal Fire Protection-Contract Svc		45	5,246,602
Grand Total		282	30,309,926

EXHIBIT D
SCHEDULE D

HIPAA Business Associate Agreement
Addendum to Contract
Between the County of Riverside and CAL FIRE

This HIPAA Business Associate Agreement (the “Addendum”) supplements, and is made part of the Cooperative Fire Programs, Fire Protection Reimbursement Agreement (the “Underlying Agreement”) between the County of Riverside (“LOCAL AGENCY”) and State of California, Department of Forestry and Fire Protection (“STATE”) and shall be effective as of the date the Underlying Agreement is approved by both Parties (the “Effective Date”).

RECITALS

WHEREAS, LOCAL AGENCY and STATE entered into the Underlying Agreement pursuant to which the STATE provides services to LOCAL AGENCY, and in conjunction with the provision of such services certain protected health information (“PHI”) and/or certain electronic protected health information (“ePHI”) may be created by or made available to STATE for the purposes of carrying out its obligations under the Underlying Agreement; and,

WHEREAS, the provisions of the Health Insurance Portability and Accountability Act of 1996 (“HIPAA”), Public Law 104-191 enacted August 21, 1996, and the Health Information Technology for Economic and Clinical Health Act (“HITECH”) of the American Recovery and Reinvestment Act of 2009, Public Law 111-5 enacted February 17, 2009, and the laws and regulations promulgated subsequent thereto, as may be amended from time to time, are applicable to the protection of any use or disclosure of PHI and/or ePHI pursuant to the Underlying Agreement; and,

WHEREAS, LOCAL AGENCY is a covered entity, as defined in the Privacy Rule; and,

WHEREAS, to the extent LOCAL AGENCY discloses PHI and/or ePHI to STATE or STATE creates, receives, maintains, transmits, or has access to PHI and/or ePHI of LOCAL AGENCY, STATE is a business associate, as defined in the Privacy Rule; and,

WHEREAS, pursuant to 42 USC §17931 and §17934, certain provisions of the Security Rule and Privacy Rule apply to a business associate of a covered entity in the same manner that they apply to the covered entity, the additional security and privacy requirements of HITECH are applicable to business associates and must be incorporated into the business associate agreement, and a business associate is liable for civil and criminal penalties for failure to comply with these security and/or privacy provisions; and,

WHEREAS, the parties mutually agree that any use or disclosure of PHI and/or ePHI must be in compliance with the Privacy Rule, Security Rule, HIPAA, HITECH and any other applicable law; and,

WHEREAS, the parties intend to enter into this Addendum to address the requirements and obligations set forth in the Privacy Rule, Security Rule, HITECH and HIPAA as they apply to

STATE as a business associate of LOCAL AGENCY, including the establishment of permitted and required uses and disclosures of PHI and/or ePHI created or received by STATE during the course of performing services on behalf of LOCAL AGENCY, and appropriate limitations and conditions on such uses and disclosures;

NOW, THEREFORE, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. **Definitions.** Terms used, but not otherwise defined, in this Addendum shall have the same meaning as those terms in HITECH, HIPAA, Security Rule and/or Privacy Rule, as may be amended from time to time.

A. "Breach" when used in connection with PHI means the acquisition, access, use or disclosure of PHI in a manner not permitted under subpart E of the Privacy Rule which compromises the security or privacy of the PHI, and shall have the meaning given such term in 45 CFR §164.402.

(1) Except as provided below in Paragraph (2) of this definition, acquisition, access, use, or disclosure of PHI in a manner not permitted by subpart E of the Privacy Rule is presumed to be a breach unless Contractor demonstrates that there is a low probability that the PHI has been compromised based on a risk assessment of at least the following four factors:

- (a) The nature and extent of the PHI involved, including the types of identifiers and the likelihood of re-identification;
- (b) The unauthorized person who used the PHI or to whom the disclosure was made;
- (c) Whether the PHI was actually acquired or viewed; and
- (d) The extent to which the risk to the PHI has been mitigated.

(2) Breach excludes:

- (a) Any unintentional acquisition, access or use of PHI by a workforce member or person acting under the authority of a covered entity or business associate, if such acquisition, access or use was made in good faith and within the scope of authority and does not result in further use or disclosure in a manner not permitted under subpart E of the Privacy Rule.
- (b) Any inadvertent disclosure by a person who is authorized to access PHI at a covered entity or business associate to another person authorized to access PHI at the same covered entity, business associate, or organized health care arrangement in which County participates, and the information received as a result of such disclosure is not further used or disclosed in a manner not permitted by subpart E of the Privacy Rule.
- (c) A disclosure of PHI where a covered entity or business associate has a good faith belief that an unauthorized person to whom the disclosure was made would not reasonably have been able to retain such information.

- B. "Business Associate" has the meaning given such term in 45 CFR §164.501, including but not limited to a subcontractor that creates, receives, maintains, transmits or accesses PHI on behalf of the business associate.
- C. "Data aggregation" has meaning given such term in 45 CFR §164.501.
- D. "Designated record set" as defined in 45 CFR §164.501 means a group of records maintained by or for a covered entity that may include: the medical records and billing records about individuals maintained by or for a covered health care provider; the enrollment, payment, claims adjudication, and case or medical management record systems maintained by or for a health plan; or, used, in whole or in part, by or for the covered entity to make decisions about individuals.
- E. "Electronic protected health information" ("ePHI") as defined in 45 CFR §160.103 means protected health information transmitted by or maintained in electronic media.
- F. "Electronic health record" means an electronic record of health-related information on an individual that is created, gathered, managed, and consulted by authorized health care clinicians and staff, and shall have the meaning given such term in 42 USC §17921(5).
- G. "Health care operations" has the meaning given such term in 45 CFR §164.501.
- H. "Individual" as defined in 45 CFR §160.103 means the person who is the subject of protected health information.
- I. "Person" as defined in 45 CFR §160.103 means a natural person, trust or estate, partnership, corporation, professional association or corporation, or other entity, public or private.
- J. "Privacy Rule" means the HIPAA regulations codified at 45 CFR Parts 160 and 164, Subparts A and E.
- K. "Protected health information" ("PHI") has the meaning given such term in 45 CFR §160.103, which includes ePHI.
- L. "Required by law" has the meaning given such term in 45 CFR §164.103.
- M. "Secretary" means the Secretary of the U.S. Department of Health and Human Services ("HHS").
- N. "Security Incident" as defined in 45 CFR §164.304 means the attempted or successful unauthorized access, use, disclosure, modification, or destruction of information or interference with system operations in an information system.
- O. "Security Rule" means the HIPAA Regulations codified at 45 CFR Parts 160 and 164, Subparts A and C.

- P. "Subcontractor" as defined in 45 CFR §160.103 means a person to whom a business associate delegates a function, activity, or service, other than in the capacity of a member of the workforce of such business associate.
- Q. "Unsecured protected health information" and "unsecured PHI" as defined in 45 CFR §164.402 means PHI not rendered unusable, unreadable, or indecipherable to unauthorized individuals through use of a technology or methodology specified by the Secretary in the guidance issued under 42 USC §17932(h)(2) on the HHS web site.

2. Scope of Use and Disclosure by STATE of LOCAL AGENCY's PHI and/or ePHI.

- A. Except as otherwise provided in this Addendum, STATE may use, disclose, or access PHI and/or ePHI as necessary to perform any and all obligations of STATE under the Underlying Agreement or to perform functions, activities or services for, or on behalf of, LOCAL AGENCY as specified in this Addendum, if such use or disclosure does not violate HIPAA, HITECH, the Privacy Rule and/or Security Rule.
- B. Unless otherwise limited herein, in addition to any other uses and/or disclosures permitted or authorized by this Addendum or required by law, in accordance with 45 CFR §164.504(e)(2), STATE may:
- (1) Use PHI and/or ePHI if necessary for STATE'S proper management and administration and to carry out its legal responsibilities; and,
 - (2) Disclose PHI and/or ePHI for the purpose of STATE'S proper management and administration or to carry out its legal responsibilities, only if:
 - (a) The disclosure is required by law; or,
 - (b) STATE obtains reasonable assurances, in writing, from the person to whom STATE will disclose such PHI and/or ePHI that the person will:
 - (i) Hold such PHI and/or ePHI in confidence and use or further disclose it only for the purpose for which STATE disclosed it to the person, or as required by law; and,
 - (ii) Notify STATE of any instances of which it becomes aware in which the confidentiality of the information has been breached; and,
 - (3) Use PHI to provide data aggregation services relating to the health care operations of LOCAL AGENCY pursuant to the Underlying Agreement or as requested by LOCAL AGENCY; and,
 - (4) De-identify all PHI and/or ePHI of LOCAL AGENCY received by STATE under this Addendum provided that the de-identification conforms to the requirements of the Privacy Rule and/or Security Rule and does not preclude timely payment and/or claims processing and receipt.

- C. Notwithstanding the foregoing, in any instance where applicable state and/or federal laws and/or regulations are more stringent in their requirements than the provisions of HIPAA, including, but not limited to, prohibiting disclosure of mental health and/or substance abuse records, the applicable state and/or federal laws and/or regulations shall control the disclosure of records.

3. Prohibited Uses and Disclosures.

- A. STATE may neither use, disclose, nor access PHI and/or ePHI in a manner not authorized by the Underlying Agreement or this Addendum without patient authorization or de-identification of the PHI and/or ePHI and as authorized in writing from LOCAL AGENCY.
- B. STATE may neither use, disclose, nor access PHI and/or ePHI it receives from LOCAL AGENCY or from another business associate of LOCAL AGENCY, except as permitted or required by this Addendum, or as required by law.
- C. STATE agrees not to make any disclosure of PHI and/or ePHI that LOCAL AGENCY would be prohibited from making.
- D. STATE shall not use or disclose PHI for any purpose prohibited by the Privacy Rule, Security Rule, HIPAA and/or HITECH, including, but not limited to 42 USC §§17935 and 17936. STATE agrees:
 - (1) Not to use or disclose PHI for fundraising or marketing purposes, unless pursuant to the Underlying Agreement and as permitted by and consistent with the requirements of 42 USC §17936;
 - (2) Not to use or disclose PHI for marketing, as defined in 45 CFR §164.501, unless pursuant to the Underlying Agreement and only if permitted by and in compliance with the requirements of 45 CFR §164.50 8(a)(3);
 - (3) Not to disclose PHI, except as otherwise required by law, to a health plan for purposes of carrying out payment or health care operations, if the individual has requested this restriction pursuant to 42 USC §17935(a) and 45 CFR §164.522, and has paid out of pocket in full for the health care item or service to which the PHI solely relates; and,
 - (4) Not to receive, directly or indirectly, remuneration in exchange for PHI, unless permitted by 42 USC §17935(d)(2) and with the prior written consent of LOCAL AGENCY. This prohibition shall not apply to payment by LOCAL AGENCY to STATE for services provided pursuant to the Underlying Agreement.

4. Obligations of LOCAL AGENCY.

- A. LOCAL AGENCY agrees to make its best efforts to notify STATE promptly in writing of any restrictions on the use or disclosure of PHI and/or ePHI agreed to by LOCAL AGENCY that may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.

- B. LOCAL AGENCY agrees to make its best efforts to promptly notify STATE in writing of any changes in, or revocation of, permission by any individual to use or disclose PHI and/or ePHI, if such changes or revocation may affect STATE'S ability to perform its obligations under the Underlying Agreement, or this Addendum.
 - C. LOCAL: AGENCY agrees to make its best efforts to promptly notify STATE in writing of any known limitation(s) in its notice of privacy practices to the extent that such limitation may affect STATE'S use or disclosure of PHI and/or ePHI.
 - D. LOCAL AGENCY agrees not to request STATE to use or disclose PHI and/or ePHI in any manner that would not be permissible under HITECH, HIPAA, the Privacy Rule, and/or Security Rule.
 - E. LOCAL AGENCY agrees to obtain any authorizations necessary for the use or disclosure of PHI and/or ePHI, so that STATE can perform its obligations under this Addendum and/or Underlying Agreement.
5. **Obligations of STATE.** In connection with the use or disclosure of PHI and/or ePHI, Contractor agrees to:
- A. Use or disclose PHI only if such use or disclosure complies with each applicable requirement of 45 CFR §164.504(e). STATE shall also comply with the additional privacy requirements that are applicable to covered entities in HITECH, as may be amended from time to time.
 - B. Not use or further disclose PHI and/or ePHI other than as permitted or required by this Addendum or as required by law. STATE shall promptly notify LOCAL AGENCY if STATE is required by law to disclose PHI and/or ePHI.
 - C. Use appropriate safeguards and comply, where applicable, with the Security Rule with respect to ePHI, to prevent use or disclosure of PHI and/or ePHI other than as provided for by this Addendum.
 - D. Mitigate, to the extent practicable, any harmful effect that is known to STATE of a use or disclosure of PHI and/or ePHI by STATE in violation of this Addendum.
 - E. Report to LOCAL AGENCY any use or disclosure of PHI and/or ePHI not provided for by this Addendum or otherwise in violation of HITECH, HIPAA, the Privacy Rule, and/or Security Rule of which STATE becomes aware, including breaches or unsecured PHI as required by 45 CFR §164.410.
 - F. In accordance with 45 CFR §164.502(e)(1)(ii), require any subcontractors that create, receive, maintain, transmit or access PHI on behalf of the STATE agree through contract to the same restrictions and conditions that apply to STATE with respect to such PHI and/or ePHI, including the restrictions and conditions pursuant to this Addendum.
 - G. Make available to LOCAL AGENCY or the Secretary, in the time and manner designated by LOCAL AGENCY or Secretary, STATE'S internal practices, books and records relating to the use, disclosure and privacy protection of PHI received from LOCAL AGENCY, or

created or received by STATE on behalf of LOCAL AGENCY, for purposes of determining, investigating or auditing STATE'S and/or LOCAL AGENCY'S compliance with the Privacy Rule.

- H. Request, use or disclose only the minimum amount of PHI necessary to accomplish the intended purpose of the request, use or disclosure in accordance with 42 USC §17935(b) and 45 CFR §164.502(b)(1).
 - I. Comply with requirements of satisfactory assurances under 45 CFR §164.512 relating to notice or qualified protective order in response to a third party's subpoena, discovery request, or other lawful process for the disclosure of PHI, which STATE shall promptly notify LOCAL AGENCY upon STATE'S receipt of such request from a third party.
 - J. Not require an individual to provide patient authorization for use or disclosure of PHI as a condition for treatment, payment, enrollment in any health plan (including the health plan administered by LOCAL AGENCY), or eligibility of benefits, unless otherwise excepted under 45 CFR §164.508(b)(4) and authorized in writing by LOCAL AGENCY.
 - K. Use appropriate administrative, technical and physical safeguards to prevent inappropriate use, disclosure, or access of PHI and/or ePHI.
 - L. Obtain and maintain knowledge of applicable laws and regulations related to HIPAA and HITECH, as may be amended from time to time.
 - M. Comply with the requirements of the Privacy Rule that apply to the LOCAL AGENCY to the extent STATE is to carry out LOCAL AGENCY'S obligations under the Privacy Rule.
 - N. Take reasonable steps to cure or end any pattern of activity or practice of its subcontractor of which STATE becomes aware that constitute a material breach or violation of the subcontractor's obligations under the business associate contract with STATE, and if such steps are unsuccessful, STATE agrees to terminate its contract with the subcontractor if feasible.
6. **Access to PHI, Amendment and Disclosure Accounting.** STATE agrees to:
- A. **Access to PHI and electronic health record.** Provide access to PHI, including ePHI if maintained electronically, in a designated record set to LOCAL AGENCY or an individual as directed by LOCAL AGENCY, within five (5) days of request from LOCAL AGENCY, to satisfy the requirements of 45 CFR §164.524.
 - B. **Amendment of PHI.** Make PHI available for amendment and incorporate amendments to PHI in a designated record set LOCAL AGENCY directs or agrees to at the request of an individual, within fifteen (15) days of receiving a written request from LOCAL AGENCY, in accordance with 45 CFR §164.526.
 - C. **Accounting of disclosures of PHI and electronic health record.** Assist LOCAL AGENCY to fulfill its obligations to provide accounting of disclosures of PHI under 45 CFR

§164.528 and, where applicable, electronic health records under 42 USC §17935(c) if STATE uses or maintains electronic health records. STATE shall:

- (1) Document such disclosures of PHI and/or electronic health records, and information related to such disclosures, as would be required for LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record in accordance with 45 CFR §164.528.
 - (2) Within fifteen (15) days of receiving a written request from LOCAL AGENCY, provide to LOCAL AGENCY or any individual as directed by LOCAL AGENCY information collected in accordance with this section to permit LOCAL AGENCY to respond to a request by an individual for an accounting of disclosures of PHI and/or electronic health record.
 - (3) Make available for LOCAL AGENCY information required by this section for six (6) years preceding the individual's request for accounting of disclosures of PHI, and for three (3) years preceding the individual's request for accounting of disclosures of electronic health record.
7. **Security of ePHI.** In the event LOCAL AGENCY discloses ePHI to STATE or STATE needs to create, receive, or have access to LOCAL AGENCY ePHI, in accordance with 42 USC §17931 and 45 CFR §§164.314(a)(2)(i), and 164.306, STATE shall:
- A. Comply with the applicable requirements of the Security Rule, and implement the administrative, physical, and technical safeguards that reasonably and appropriately protect the confidentiality, integrity, and availability of ePHI that STATE creates, receives, maintains, or transmits on behalf of LOCAL AGENCY in accordance with 45 CFR §§164.308, 164.310, and 164.312;
 - B. Comply with each of the requirements of 45 CFR §164.316 relating to the implementation of policies, procedures and documentation requirements with respect to ePHI;
 - C. Protect against any reasonably anticipated threats or hazards to the security or integrity of ePHI;
 - D. Protect against any reasonably anticipated uses or disclosures of ePHI that are not permitted or required under the Privacy Rule;
 - E. Ensure compliance with the Security Rule by STATE'S workforce;
 - F. In accordance with 45 CFR §164.308(b)(2), require that any subcontractors that create, receive, maintain, transmit, or access ePHI on behalf of Contractor agree through contract to the same restrictions and requirements contained in this Addendum and comply with the applicable requirements of the Security Rule;
 - G. Report to LOCAL AGENCY any security incident of which STATE becomes aware including breaches of unsecured PHI as required by 45 CFR §164.410; and,

- H. Comply with any additional security requirements that are applicable to covered entities in Title 42 (Public Health and Welfare) of the United States Code, as may be amended from time to time, including but not limited to HITECH.
8. **Breach of Unsecured PHI.** In the case of breach of unsecured PHI, STATE shall comply with the applicable provisions of 42 USC §17932 and 45 CFR Part 164, Subpart D, including but not limited to 45 CFR §164.410.
- A. **Discovery and notification.** Following the discovery of a breach of unsecured PHI, STATE shall notify LOCAL AGENCY in writing of such breach without unreasonable delay and in no case later than 60 calendar days after discovery of a breach, except as provided in 45 CFR §164.412.
- (1) **Breaches treated as discovered.** A breach is treated as discovered by STATE as of the first day on which such breach is known to STATE or, by exercising reasonable diligence, would have been known to STATE, which includes any person, other than the person committing the breach, who is an employee, officer, or other agent of STATE (determined in accordance with the federal common law of agency).
- (2) **Content of notification.** The written notification to LOCAL AGENCY relating to breach of unsecured PHI shall include, to the extent possible, the following information if known (or can be reasonably obtained) by STATE:
- (a) The identification of each individual whose unsecured PHI has been, or is reasonably believed by STATE to have been accessed, acquired, used or disclosed during the breach;
 - (b) A brief description of what happened, including the date of the breach and the date of the discovery of the breach, if known;
 - (c) A description of the types of unsecured PHI involved in the breach, such as whether full name, social security number, date of birth, home address, account number, diagnosis, disability code, or other types of information were involved;
 - (d) Any steps individuals should take to protect themselves from potential harm resulting from the breach;
 - (e) A brief description of what STATE is doing to investigate the breach, to mitigate harm to individuals, and to protect against any further breaches; and,
 - (f) Contact procedures for individuals to ask questions or learn additional information, which shall include a toll-free telephone number, an e-mail address, web site, or postal address.
- B. **Cooperation.** With respect to any breach of unsecured PHI reported by STATE, STATE shall cooperate with LOCAL AGENCY and shall provide LOCAL AGENCY with any information requested by LOCAL AGENCY to enable LOCAL AGENCY to fulfill in a timely manner its own reporting and notification obligations, including but not limited to

providing notice to individuals, prominent media outlets and the Secretary in accordance with 42 USC §17932 and 45 CFR §§ 164.404, 164.406 and 164.408.

- C. **Breach log.** To the extent breach of unsecured PHI involves less than 500 individuals, STATE shall maintain a log or other documentation of such breaches and provide such log or other documentation on an annual basis to LOCAL AGENCY not later than fifteen (15) days after the end of each calendar year for submission to the Secretary.
- D. **Delay of notification authorized by law enforcement.** If STATE delays notification of breach of unsecured PHI pursuant to a law enforcement official's statement that required notification, notice or posting would impede a criminal investigation or cause damage to national security, STATE shall maintain documentation sufficient to demonstrate its compliance with the requirements of 45 CFR §164.412.
- E. **Payment of costs.** With respect to any breach of unsecured PHI caused solely by the STATE'S failure to comply with one or more of its obligations under this Addendum and/or the provisions of HITECH, HIPAA, the Privacy Rule or the Security Rule, STATE agrees to pay any and all costs associated with providing all legally required notifications to individuals, media outlets, and the Secretary. This provision shall not be construed to limit or diminish STATE'S obligations to indemnify, defend and hold harmless LOCAL AGENCY under Section 9 of this Addendum.
- F. **Documentation.** Pursuant to 45 CFR §164.414(b), in the event STATE'S use or disclosure of PHI and/or ePHI violates the Privacy Rule, STATE shall maintain documentation sufficient to demonstrate that all notifications were made by STATE as required by 45 CFR Part 164, Subpart D, or that such use or disclosure did not constitute a breach, including STATE's completed risk assessment and investigation documentation.
- G. **Additional State Reporting Requirements.** The parties agree that this Section 8.G applies only if and/or when LOCAL AGENCY, in its capacity as a licensed clinic, health facility, home health agency, or hospice, is required to report unlawful or unauthorized access, use, or disclosure of medical information under the more stringent requirements of California Health & Safety Code §1280.15. For purposes of this Section 8.G, "unauthorized" has the meaning given such term in California Health & Safety Code §1280.15(j)(2).
 - (1) STATE agrees to assist LOCAL AGENCY to fulfill its reporting obligations to affected patients and to the California Department of Public Health ("CDPH") in a timely manner under the California Health & Safety Code §1280.15.
 - (2) STATE agrees to report to LOCAL AGENCY any unlawful or unauthorized access, use, or disclosure of patient's medical information without unreasonable delay and no later than two (2) business days after STATE detects such incident. STATE further agrees such report shall be made in writing, and shall include substantially the same types of information listed above in Section 8.A.2 (Content of Notification) as applicable to the unlawful or unauthorized access, use, or disclosure as defined above in this section, understanding and acknowledging that the term "breach" as used in Section 8.A.2 does not apply to California Health & Safety Code §1280.15.

9. Hold Harmless/Indemnification.

- A. STATE agrees to indemnify and hold harmless LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents and representatives from any liability whatsoever, based or asserted upon any services of STATE, its officers, employees, subcontractors, agents or representatives arising out of or in any way relating to this Addendum, including but not limited to property damage, bodily injury, death, or any other element of any kind or nature whatsoever arising from the performance of STATE, its officers, agents, employees, subcontractors, agents or representatives from this Addendum. STATE shall defend, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, defense and settlements or awards, of LOCAL AGENCY, all Agencies, Districts, Special Districts and Departments of LOCAL AGENCY, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents or representatives in any claim or action based upon such alleged acts or omissions.
- B. With respect to any action or claim subject to indemnification herein by STATE, STATE shall, at their sole cost, have the right to use counsel of their choice, subject to the approval of LOCAL AGENCY, which shall not be unreasonably withheld, and shall have the right to adjust, settle, or compromise any such action or claim without the prior consent of LOCAL AGENCY; provided, however, that any such adjustment, settlement or compromise in no manner whatsoever limits or circumscribes STATE'S indemnification to LOCAL AGENCY as set forth herein. STATE'S obligation to defend, indemnify and hold harmless LOCAL AGENCY shall be subject to LOCAL AGENCY having given STATE written notice within a reasonable period of time of the claim or of the commencement of the related action, as the case may be, and information and reasonable assistance, at STATE'S expense, for the defense or settlement thereof. STATE'S obligation hereunder shall be satisfied when STATE has provided to LOCAL AGENCY the appropriate form of dismissal relieving LOCAL AGENCY from any liability for the action or claim involved.
- C. The specified insurance limits required in the Underlying Agreement of this Addendum shall in no way limit or circumscribe STATE'S obligations to indemnify and hold harmless LOCAL AGENCY herein from third party claims arising from issues of this Addendum.
- D. In the event there is conflict between this clause and California Civil Code §2782, this clause shall be interpreted to comply with Civil Code §2782. Such interpretation shall not relieve the STATE from indemnifying LOCAL AGENCY to the fullest extent allowed by law.
- E. In the event there is a conflict between this indemnification clause and an indemnification clause contained in the Underlying Agreement of this Addendum, this indemnification shall only apply to the subject issues included within this Addendum.
10. **Term.** This Addendum shall commence upon the Effective Date and shall terminate when all PHI and/or ePHI provided by LOCAL AGENCY to STATE, or created or received by STATE on behalf of LOCAL AGENCY, is destroyed or returned to LOCAL AGENCY, or, if it is

infeasible to return or destroy PHI and/ePHI, protections are extended to such information, in accordance with section 11.B of this Addendum.

11. Termination.

A. Termination for Breach of Contract. A breach of any provision of this Addendum by either party shall constitute a material breach of the Underlying Agreement and will provide grounds for terminating this Addendum and the Underlying Agreement with or without an opportunity to cure the breach, notwithstanding any provision in the Underlying Agreement to the contrary. Either party, upon written notice to the other party describing the breach, may take any of the following actions:

- (1) Terminate the Underlying Agreement and this Addendum, effective immediately, if the other party breaches a material provision of this Addendum.
- (2) Provide the other party with an opportunity to cure the alleged material breach and in the event the other party fails to cure the breach to the satisfaction of the non-breaching party in a timely manner, the non-breaching party has the right to immediately terminate the Underlying Agreement and this Addendum.
- (3) If termination of the Underlying Agreement is not feasible, the breaching party, upon the request of the non-breaching party, shall implement, at its own expense, a plan to cure the breach and report regularly on its compliance with such plan to the non-breaching party.

B. Effect of Termination.

- (1) Upon termination of this Addendum, for any reason, STATE shall return or destroy all PHI and/or ePHI received from LOCAL AGENCY, or created or received by the STATE on behalf of LOCAL AGENCY, and, in the event of destruction, STATE shall certify such destruction, in writing, to LOCAL AGENCY. This provision shall apply to all PHI and/or ePHI which are in the possession of subcontractors or agents of STATE. STATE shall retain no copies of PHI and/or ePHI, except as provided below in paragraph (2) of this section.
- (2) In the event that STATE determines that returning or destroying the PHI and/or ePHI is not feasible, STATE shall provide written notification to LOCAL AGENCY of the conditions that make such return or destruction not feasible. Upon determination by STATE that return or destruction of PHI and/or ePHI is not feasible, STATE shall extend the protections of this Addendum to such PHI and/or ePHI and limit further uses and disclosures of such PHI and/or ePHI to those purposes which make the return or destruction not feasible, for so long as STATE maintains such PHI and/or ePHI.

12. General Provisions.

A. Retention Period. Whenever STATE is required to document or maintain documentation pursuant to the terms of this Addendum, STATE shall retain such documentation for 6 years from the date of its creation or as otherwise prescribed by law, whichever is later.

- B. Amendment.** The parties agree to take such action as is necessary to amend this Addendum from time to time as is necessary for LOCAL AGENCY to comply with HITECH, the Privacy Rule, Security Rule, and HIPAA generally.
- C. Survival.** The obligations of STATE under Sections 3, 5, 6, 7, 8, 9, 11.B and 12.A of this Addendum shall survive the termination or expiration of this Addendum.
- D. Regulatory and Statutory References.** A reference in this Addendum to a section in HITECH, HIPAA, the Privacy Rule and/or Security Rule means the section(s) as in effect or as amended.
- E. Conflicts.** The provisions of this Addendum shall prevail over any provisions in the Underlying Agreement that conflict or appear inconsistent with any provision in this Addendum.
- F. Interpretation of Addendum.**
- (1) This Addendum shall be construed to be part of the Underlying Agreement as one document. The purpose is to supplement the Underlying Agreement to include the requirements of the Privacy Rule, Security Rule, HIPAA and HITECH.
 - (2) Any ambiguity between this Addendum and the Underlying Agreement shall be resolved to permit LOCAL AGENCY to comply with the Privacy Rule, Security Rule, HIPAA and HITECH generally.
- G. Notices to LOCAL AGENCY.** All notifications required to be given by STATE to LOCAL AGENCY pursuant to the terms of this Addendum shall be in writing and delivered to the LOCAL AGENCY both by fax and to both of the addresses listed below by either registered or certified mail return receipt requested or guaranteed overnight mail with tracing capability, or at such other address as LOCAL AGENCY may hereafter designate. All notices to LOCAL AGENCY provided by STATE pursuant to this Section shall be deemed given or made when received by LOCAL AGENCY.

LOCAL AGENCY HIPAA Privacy Officer:
LOCAL AGENCY HIPAA Privacy Officer

Privacy Officer
Address: 26520 Cactus Ave.
Moreno Valley, CA 92555

LOCAL AGENCY HIPAA Privacy Officer Phone Number: (951) 486-6471