

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.21
(ID # 13152)

MEETING DATE:
Tuesday, August 04, 2020

FROM : EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Ratify, approve and direct the Auditor-Controller to make the budget adjustments for the COVID-19 expenses related to county-wide response and preparation activities, All Districts. [\$69,000,000 - 100% Federal CARES Act Funds] 4/5 Vote Required

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify, approve and direct the Auditor-Controller to make the budget adjustments contained in Schedule A; and
2. Authorize the Auditor-Controller to make future budget adjustments against the CARES ACT Coronavirus Relief Fund for FY20/21 for related Coronavirus Relief Efforts.

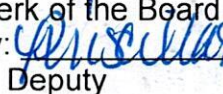
ACTION:


Ramon A. Leon, DEPUTY DIRECTOR OF EMERGENCY MGMT DEPT 7/22/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 4, 2020
xc: EMD

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 69,000,000	\$ 0	\$ 69,000,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Federal CARES Act			Budget Adjustment:	Yes
			For Fiscal Year: 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On May 19, 2020, agenda item 3.3, the Riverside County Board of Supervisors approved the acceptance of the Coronavirus Aid, Relief, and Economic Security Acts (CARES Act) funding from the federal government and established a budget to be administered through the Executive Office for COVID-19 expenses related to county-wide response and preparation activities.

In coordination with the County Public Health Officer, the county's Emergency Management Department's Emergency Operations Center (EOC) is serving as the responsible entity for the county's COVID-19-related responses. Some of the activities coordinated through the EOC are: laboratory staffing, administering of county COVID-19 testing, staff surge implementation, coordination between the county's hospitals and public health clinics, other hospitals and health care providers, securing hotel and motel rooms for health care, public safety and homeless individuals, recovery from COVID-19, bulk orders for medical equipment and PPE, detention center health sanitation, information technology related to telework and EOC coordination, maintenance of county facilities and federal medical stations, nursing home assistance and guidance, lab equipment, and communication and outreach. The expenses associated with these activities are reimbursable through the CARES Act.

The Emergency Management Department is requesting a budget transfer of \$69,000,000 for purchases processed through the EOC related to county-wide response and preparation activities. All COVID-19 related expenses are tracked and monitored by the Executive Office.

Impact on Residents and Businesses

Use of CARES Act funding benefits the community by assisting regional hospitals, community health centers and congregate care facilities to care for those affected by COVID-19. CARES Act funding has been a critical component as the county continues essential services to residents in the areas of medical care, public health response, testing, PPE's, social services, public safety and general government services.

Additional Fiscal Information

N/A

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BUDGET ADJUSTMENT:

Schedule A

Increase Appropriation

10000-2000100000-522860	Medical-Dental Supplies	\$16,500,000
10000-2000100000-528960	Lodging	\$10,000,000
10000-2000100000-520705	Food	\$17,100,000
10000-2000100000-525440	Professional Services	\$19,100,000
10000-2000100000-546090	Equipment – Medical	\$6,300,000

Increase Estimated Revenues

10000-2000100000-763510	Fed-CARES Act	\$69,000,000
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Misley Wang, Supervising Accountant

7/28/2020



Jeff Van Wageningen, Assistant CEO / Public Safety

7/28/2020