

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.45
(ID # 13156)

MEETING DATE:
Tuesday, August 04, 2020

FROM : RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM – PUBLIC HEALTH: Approve and Direct the Auditor-Controller to Make the Budget Adjustments for Expenditures Related to Temporary Staffing, Overtime, Supplies, and Equipment Needed for the COVID-19 Response, All Districts. [\$16,336,300 - 100% Federal CARES Act Funds] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments contained in Schedule A; and
2. Authorize the Auditor-Controller to make future budget adjustments against the CARES ACT Coronavirus Relief Fund for FY20/21 for related Coronavirus Relief Efforts.

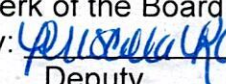
ACTION: 4/5 Vote Required, Policy


Kim Saruwatari, Director of Public Health 7/23/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: August 4, 2020
xc: RUHS-PH. Auditor

Kecia R. Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE;
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$16,336,300	\$0	\$16,336,300	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% Federal CARES Act			Budget Adjustment: Yes	
			For Fiscal Year: 2020/2021	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On May 19, 2020, agenda item 3.3, the Riverside County Board of Supervisors approved the acceptance of the Coronavirus Aid, Relief, and Economic Security Acts (CARES Act) funding from the federal government and established a budget to be administered through the Executive Office for COVID-19 expenses related to county-wide response and preparation activities.

The Department of Public Health is requesting a budget adjustment of \$16,336,300 to cover costs for temporary staffing (TAP and Per Diem; including contact tracers), overtime, supplies, computer equipment (laptops, headsets, etc.) and capital equipment (for PH Lab COVID-19 testing) that will assist in combating the COVID-19 pandemic.

Impact on Residents and Businesses

Use of CARES Act funding benefits the community by assisting regional hospitals, community health centers and congregate care facilities to care for those affected by COVID-19. CARES Act funding has been a critical component as the county continues essential services to residents in the areas of medical care, public health response, testing, PPE, social services, public safety and general government services.

CARES funding allows the Department of Public Health to have the necessary temporary staffing, equipment, and supplies to provide critical services to the residents of Riverside County in response to the COVID-19 pandemic.

ATTACHMENT:

A. Schedule A – Budget Adjustment

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Schedule A

Increase Appropriations:

10000-4200100000-510240	Per Diem Salaries	\$3,471,200
10000-4200100000-510320	Temporary Salaries	\$8,588,400
10000-4200100000-510420	Overtime	\$1,463,200
10000-4200100000-520230	Cellular Phone	\$113,300
10000-4200100000-520815	Cleaning and Custodial Supp	\$126,600
10000-4200100000-521560	Maint-Other	\$18,000
10000-4200100000-522860	Medical-Dental Supplies	\$203,900
10000-4200100000-523640	Computer Equip-Non Fixed Asset	\$314,300
10000-4200100000-525220	Pre-Employment Services	\$34,200
10000-4200100000-525340	Temporary Help Services	\$1,211,500
10000-4200100000-525440	Professional Svcs	\$600,000
10000-4200100000-529040	Private Mileage Reimbursement	\$51,700
10000-4200100000-546160	Equipment-Other	\$140,000

Increase Estimated Revenue:

10000-4200100000-763510	Fed-CARES Act	\$16,336,300
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Misley Wang, Supervising Accountant 7/23/2020


Brianna Lantajo, Management Analyst 7/27/2020


Lisa O Brandl 7/29/2020