

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.45
(ID # 13280)

MEETING DATE:
Tuesday, August 25, 2020

FROM: RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Approve the First Amendment to the Memorandum of Understanding Between Riverside University Health System – Behavioral Health, San Bernardino, Imperial, Kern, Orange, San Diego, San Luis Obispo, Santa Barbara, Tri-City and Ventura Counties for the Workforce Education and Training Southern Counties Regional Partnership for Five Years, All Districts. [Total Cost \$603,269, 100% State Funding]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify and Approve the First Amendment to the Memorandum of Understanding (MOU) between the Riverside University Health System – Behavioral Health (RUHS-BH) San Bernardino, Imperial, Kern, Orange, San Diego, San Luis Obispo, Santa Barbara, Tri-City and Ventura Counties for the Southern Counties Regional Partnership (SCRP) for a total cost of \$603,269 through June 30, 2026; and,
2. Authorize the Behavioral Health Director to sign the amendment and any subsequent ministerial amendments made under the MOU on behalf of the County.

ACTION:


Matthew Chang, Director 8/12/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: Jeffries
Date: August 25, 2020
xc: RUHS-BH

Kecia R. Harper
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$150,818	\$150,818	\$603,269	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100 % State Funding			Budget Adjustment: No	
			For Fiscal Year: 20/21 – 25/26	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

SCRCP serves as an important workforce strategy to assist the Public Mental Health System in its efforts to expand outreach to multicultural communities, increase the diversity of the workforce, reduce the stigma associated with mental illness and promote the use of web-based technologies and distance learning techniques. This partnership is made up of ten (10) southern counties including Riverside, San Bernardino, Imperial, Kern, Orange, San Diego, San Luis Obispo, Santa Barbara, Tri-City and Ventura. On February 17, 2009, SCRCP's application to formalize the partnership was approved by the California State Department of Mental Health.

The original agreement for the partnership was effective from July 14, 2009 to June 30, 2012, with San Bernardino County acting as fiscal agent. In July 2012, the Mental Health Services Act Workforce Education and Training (WET) programs were transferred from the California Department of Mental Health to the Office of Statewide Health Planning and Development (OSHPD). A new MOU was then developed when the County of Santa Barbara Department of Behavioral Wellness assumed responsibility of fiscal agent for the SCRCP. This MOU had an initial term of December 2, 2014 through September 30, 2017 and automatically renewed annually thereafter. Similar to the original, the second MOU did not require a financial commitment from RUHS-BH until FY 20/21, which is being proposed in the First Amendment.

The First Amendment to the MOU affirms and approves the SCRCP to receive OSHPD WET grant funding in the amount of \$15,369,364 to fund programs that oversee training and support to the Public Mental Health System (PMHS) workforce in the southern region, consisting of \$11,555,913 in grant funds and a 33% match by the SCRCP members in the amount of \$3,806,371. RUHS-BH's contribution is \$150,817.25 annually through FY 23/24 and all other provisions of the MOU will remain in effect through June 30, 2026.

Through the OSHPD grant, RUHS-BH will benefit from over \$2.5 million dollars in funding and support for critical workforce development activities. The funding will target activities that advance staff recruitment, training and retention for RUHS-BH, with an emphasis on supporting professionals who have threshold language skills and address the unmet needs of underserved communities. Hundreds of RUHS-BH staff will directly benefit from activities such as financial

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assistance programs, advanced Evidence-Based Practice trainings, and targeted K-12 and college outreach and engagement over the next five (5) years.

Impact on Citizens and Businesses

This partnership supports the RUHS-BH Workforce Education and Training work plan, which includes Workforce Staffing Support, Training and Technical Assistance, Career Pathways, Internship and Residency, and Financial Incentives. Continued partnership with SCRP will allow the WET program to further support the RUHS-BH workforce by providing financial assistance for educational loans and clinical trainings (up to 238 awardees), increasing peer employment and interest in mental health careers for youth, and establishing retention strategies that will adequately address the wellness and professional development of staff in order to better serve the public.

Additional Fiscal Information

The agreement is 100% funded with state MHSA funds. There are sufficient appropriations in the FY20/21 budget. No additional County funds are required.


Alonzo Barrera 8/17/2020


Gregory H. Priarios, Director County Counsel 8/17/2020

First Amendment Memorandum of Understanding for Workforce Education and Training Southern Counties Regional Partnership

First Amendment to the Memorandum of Understanding Between

**San Bernardino County Department of Behavioral Health And
Imperial County Behavioral Health Services And
Kern Behavioral Health and Recovery Services and
Orange County Behavioral Health Services And
Riverside University Health System- Behavioral Health And
County of San Diego, Health and Human Services Agency, Behavioral Health Services
And
San Luis Obispo County Behavioral Health Department And
Santa Barbara County Department of Behavioral Wellness And
Tri-City Mental Health Authority (Claremont, La Verne and Pomona) And
Ventura County Behavioral Health Department**

For

Workforce Education and Training Southern Counties Regional Partnership

WHEREAS, in November 2004, California voters passed Proposition 63, which imposed a 1% tax on adjusted annual income over \$1,000,000 and was enacted into law in 2005 as the Mental Health Services Act (MHSA) whose purpose is to reduce the long-term adverse impact on individuals, families and state and local budgets resulting from untreated serious mental illness; and

WHEREAS, the County of San Bernardino Behavioral Health Department submitted to the Department of Mental Health a Regional Partnership application on behalf of the Southern Counties to request funds to implement and operate a Regional Partnership; and

WHEREAS, in July 2012, the MHSA Workforce Education and Training (WET) programs were transferred from the California Department of Mental Health to Office of Statewide Health Planning and Development (OSHPD); and

WHEREAS, Welfare and Institutions Code section 5820 requires OSHPD, in coordination with the California Mental Health Planning Council, to determine the statewide need for mental health

professionals, and to develop a five-year education and training development plan targeted at meeting these needs; and

WHEREAS, Regional Partnerships are set forth in Section 5822 of the Welfare and Institutions Code as an important workforce strategy to assist the Public Mental Health system in its efforts to expand outreach to multicultural communities, increase the diversity of the workforce, reduce the stigma associated with mental illness and promote the use of web-based technologies and distance learning techniques; and

WHEREAS, the Southern Counties Regional Partnership (SCRP) application was approved by the Department of Mental Health on February 17, 2009; and

WHEREAS, the County of Santa Barbara Department of Behavioral Wellness (BeWell), formerly known as the Department of Alcohol, Drug, and Mental Health Services (ADMHS), began serving as the fiscal agent for the Regional Partnership pursuant to the terms of the Memorandum of Understanding (MOU) entered into amongst the SCRP members, the initial term of which was December 2, 2014 through September 30, 2017 and which automatically renewed on an annual basis subject to available funding; and

WHEREAS, funds have remained and BeWell has continued to serve as the fiscal agent for SCRP upon the annual appointment by the SCRP members; and

WHEREAS, in January 2019, the California Behavioral Health Planning Council (CBHPC) approved the 2020-2025 MHS WET Five-Year Plan (WET Plan). The WET Plan reflects best practices and frames a workforce development continuum ranging from grades K-12 through clinical graduate or medical school with increased coordination at the local level. The WET Plan also serves as a guide for WET programming in Fiscal Year (FY) 2020-21 through FY 2025-26; and

WHEREAS, on May 13, 2020 the SCRP members voted in favor of BeWell submitting a grant application on behalf of the SCRP for this grant opportunity which will result in a 6-year agreement with the SCRP and OSHPD for \$15,340,829 to fund programs that oversee training and support to the Public Mental Health System (PMHS) workforce in the southern region, consisting of \$11,534,457 in grant funds and a match by the SCRP members in the amount of \$3,806,371; and

WHEREAS, this First Amendment to the MOU reaffirms the collaborative relationship between all of the Southern Counties to conduct the activities outlined in the Regional Partnership application.

NOW THEREFORE, the SCRP members agree as follows:

- I. Delete and replace the following subsections of Section II (Responsibilities) with the following:
 - A.2. Complete and submit to OSHPD the annual Activities report and Workforce Survey.

- B.2. Provide bi-annual fiscal reports.
 - C.1. Attend monthly Regional Partnership meetings, hosted by the administrative agent.
 - C.4. Provide meeting space, which includes a conference phone and meeting material copies, when hosting the monthly meetings.
 - D.3. Bi-annual fiscal reports and annual status updates will be shared with the Executive Board. All reports will meet any and all State requirements.
- II. Delete and replace the following subsection of Section IV (Duration and Term) with the following:
- A. The term of the MOU is December 2, 2014 through June 30, 2026 (Term) and will automatically renew on an annual basis subject to available funding. The MOU may be extended or terminated depending on the availability of funds.
- III. Delete and replace Section V (Fiscal Provisions) with the following:
- A. Funding of this MOU as amended shall include \$800,000 of remaining SCRCP funds and the new SCRCP funding, which shall not exceed \$15,340,829 inclusive of \$11,534,457 in grant funds and a match by the SCRCP members in the amount of \$3,806,371 in accordance with the attached budget detail. (See Attachment I.)
 - B. By July 31, 2024, the SCRCP members shall contribute their predetermined share of the matching funds as set forth in the OSHPD calculation used for allocation of funding. (See Attachment II.)
- IV. Add the following subsection to Section VII (Conclusion)
- C. This First Amended MOU may be executed in any number of counterparts and each of such counterparts shall for all purposes be deemed to be an original; and all such counterparts shall together constitute one and the same instrument.
- V. References to ADMHS shall refer to BeWell throughout the MOU.
- VI. All other terms shall remain in full force and effect.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE

The signatures of the SCRP members affixed to this First Amended MOU affirm that they are duly authorized to commit and bind their respective counties to the terms and conditions set forth in this First Amended MOU.

IN WITNESS WHEREOF, the SCRP members have executed this First Amended Agreement to be effective on the date executed by the County of Santa Barbara. September 1, 2020.

**RIVERSIDE UNIVERSITY HEALTH SYSTEM,
BEHAVIORAL HEALTH**

By: Matthew Chang
Matthew Chang, MD, Director RUHS-BH

Date: 8/26/20

FORM APPROVED COUNTY COUNSEL

BY: Eric Stopher 8/26/20
ERIC STOPHER DATE

Nevada	Superior	0.253827%		7.796%					\$ 98,122
Plumas	Superior	0.114368%		3.513%					\$ 44,211
Shasta	Superior	0.463006%		14.221%					\$ 178,985
Sierra	Superior	0.069995%		2.150%					\$ 27,058
Siskiyou	Superior	0.153195%		4.705%					\$ 59,221
Tehama	Superior	0.185569%		5.730%					\$ 72,122
Trinity	Superior	0.082575%		2.536%					\$ 31,921
TOTALS		100.000000%		500.000%	\$ 15,000,000	\$ 25,000,000	\$ 39,999,999	\$ 13,200,000	\$ 13,200,000
						\$ 25,000,000			\$ 13,200,000

Southern Counties Regional Partnership Budget

Fiscal Year	2020-21	2021-22	2022-23	2023-24	2024-25	
Beginning balance of SCRP Funds remaining	800,000.00					
Allocation 9/15/20	1,534,082.90					
Allocation 9/30/20	9,233,332.65					
Allocation 9/30/20	767,041.45					
Contribution from Counties 7/31/24					3,806,371.00	
Balance from previous FY	12,334,457.00	9,207,664.86	5,955,801.04	2,573,862.67	3,806,371.00	
	Amounts per Fiscal Year					
NO.	2020-21	2021-22	2022-23	2023-24	2024-25	MOU Totals
1 Total Personnel / Salary Expenses	71,433.71	74,291.06	77,262.70	80,353.21	83,567.34	386,908.01
2 Travel Costs - Regional Coordinator	10,000.00	10,400.00	10,816.00	11,248.64	11,698.59	54,163.23
Operating Costs (Equipment, Supplies, Communication, Regional Meetings, Professional Memberships,						
3 Publications, Professional Services)	20,000.00	20,800.00	21,632.00	22,497.28	23,397.17	108,326.45
4 Regional Programs (including Contracted Services)	2,400,000.00	2,496,000.00	2,595,840.00	2,699,673.60	2,807,660.54	12,999,174.14
5 Subtotal	2,501,433.71	2,601,491.06	2,705,550.70	2,813,772.73	2,926,323.64	13,548,571.83
6 Plus 25% Santa Barbara County Administrative Overhead	625,358.43	650,372.76	676,387.67	703,443.18	731,580.91	3,387,142.96
7 Total Yearly Budget	3,126,792.14	3,251,863.82	3,381,938.37	3,517,215.91	3,657,904.55	15,340,829.00
Ending Balance	9,207,664.86	5,955,801.04	2,573,862.67	(943,353.24)	148,466.45	