

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.66
(ID # 13070)

MEETING DATE:
Tuesday, August 25, 2020


FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Notice of Completion – Slurry Seal Projects for Fiscal Year 2019/20 at various locations. Districts 4 and 5. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept as complete the Construction of Slurry Seal Projects for Fiscal Year 2019/20 at various locations in Districts 4 and 5;
2. Authorize the Chairman of the Board to execute the Notice of Completion on behalf of the County; and
3. Direct the Clerk of the Board to record the Notice of Completion.

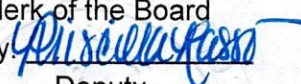
ACTION: Policy


Patricia Romo, Director of Transportation 7/14/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Hewitt and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: Jeffries
Date: August 25, 2020
xc: Transp.

Kecia R. Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|--|-----------------------------|--------------------------|---------------------------|---------------------|
| COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| NET COUNTY COST | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| SOURCE OF FUNDS: Measure A/Western funds and Measure A/Coachella Valley funds | | | Budget Adjustment: | N/A |
| | | | For Fiscal Year: | 20/21 |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

By Minute Order 3.33 of October 8, 2019, the Board of Supervisors entered into a contract with Roy Allan Slurry Seal Inc. of Santa Fe, California for the regular preventative maintenance for various streets located in the communities of Cherry Valley, Sky Valley, Thermal and the unincorporated communities in the Palm Springs and Perris.

The original authorized amount of the contract was \$979,701. The total price of the contract came in at \$976,967 which is 0.3% less than the originally authorized amount. The reduction of the total cost, which amount to \$2,734, was the result of using less slurry quantity than anticipated to complete the work.

The work was completed on April 14, 2020 in conformance with the plans and specifications and the contractor was granted relief of maintenance.

D0-0009 – District 4

D0-0010 – District 5

Impact on Residents and Businesses

The improvements benefit the project area by significantly improving the existing infrastructure, enhancing safety, preserving and extending the service life, thereby reducing the need for more extensive and costly types of resurfacing.

Additional Fiscal Information

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Budget

| | | |
|---------------------------------|-------|-----------|
| Original Contract Amount | | \$979,701 |
| Total Change Orders Authorized | 0.0% | \$0 |
| Estimated Pending Change Orders | 0.0% | \$0 |
| Authorized Contract Amount | | \$979,701 |
| * Quantity Adjustments | -0.3% | (\$2,734) |
| + CCO FA Adjustments | 0.0% | \$0 |
| Total Amended Contract Amount | 99.7% | \$976,967 |

Expenditures

| | | |
|----------------------------|--|-----------|
| Total Progress Payments | | \$976,967 |
| Estimated Pending Payments | | \$0 |
| Total Expenditures | | \$976,967 |

(Over)/Under Contract Amount \$0

+ Change Orders using the Force Account method of payment issued prior to the work being completed generally do not use the total authorized amount.

* Caltrans Standard Specifications 9-1.06 (Changed Quantity Payment Adjustments). Increases or decreases in the quantity of a contract item of work will be determined by comparing the total pay quantity of such item of work with the Engineer's Estimate. If the total pay quantity of any item of work required under the contract varies from the Engineer's Estimate by 25 percent or less, payment will be made for the quantity of work of said item performed at the contract unit price, unless eligible for adjustment pursuant to Section 9-1.15, "Work-Character Changes."

This project was funded with \$508,023 of Measure A/Western funds and \$468,944 of Measure A/Coachella Valley funds

Contract History and Price Reasonableness

Four bids were received on August 14, 2019, ranging from \$979,701 to 1,322,781. The basis for the selection of a contractor is the lowest responsive and responsible bid. The lowest responsible bid was submitted by Roy Allan Slurry Seal, Inc., in the amount of \$979,701, which is \$18,678 (1.94%) above the Engineer's Estimate, however, it is 16.45% below the bid's average received for this project.

ATTACHMENTS:

- Vicinity Map
- Progress Estimate Report
- Notice of Completion


 Jason Farin, Principal Management Analyst 8/17/2020


 Gregory H. Priarios, Director County Counsel 8/4/2020

PLEASE COMPLETE THIS INFORMATION
RECORDING REQUESTED BY:

KECIA R. HARPER, CLERK OF THE BOARD
RIVERSIDE CO. CLERK OF THE BOARD
4080 LEMON STREET, 1ST FLOOR CAC
P O BOX 1147 – RIVERSIDE, CA 92502

MAIL STOP # 1010

AND WHEN RECORDED MAIL TO:
RETURN TO: STOP #1010
RIVERSIDE COUNTY CLERK OF THE BOARD
P. O. BOX 1147 – RIVERSIDE, CA 92502

2020-0413519

09/02/2020 03:29 PM Fee: \$ 0.00

Page 1 of 2

Recorded in Official Records
County of Riverside
Peter Aldana
Assessor-County Clerk-Recorder



1628

THIS SPACE FOR RECORDERS USE ONLY

NOTICE OF COMPLETION

To be recorded with County Recorder
within 10 days after completion.
No recording fee.

Notice is hereby given by the undersigned owner, a public entity of the State of California, that a public work of
improvement has been completed, as follows:

Project title or description of work: Slurry Seal Projects FY 2019/20, Districts 4 and 5, Project Nos. D0-0009 (Dist.
4) and D0-0010 (Dist. 5)

Date of Completion: Date Hereof **AUG 25 2020**

Nature of owner: County of Riverside, public entity

Interest or estate of owner: Public Road Right-of-Way

Address of owner: Clerk of the Board of Supervisors, County Administrative Center
4080 Lemon Street, 8th Floor, Riverside, CA 92501

Name and Address of contractor: Roy Allan Slurry Seal Inc., 11922 Bloomfield Ave., Santa Fe Springs, CA 90670

Street or legal description of site: Various Roads in Districts 4 and 5, See attachment 1 and 2 for specific
description of sites.

Dated: **AUG 25 2020**

Owner: County of Riverside
(Name of Public Entity)

By: *V.M. Aldana*
Chairman, Board of Supervisors

STATE OF CALIFORNIA)
 ss
COUNTY OF RIVERSIDE)

I am the Chairman of the governing board of the County of Riverside, the public entity which executed the
foregoing notice and on whose behalf I make this verification; I have read this notice, know its contents, and the same is
true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at Riverside, California on AUG 25 2020 (Date)

V.M. Aldana, Chairman of the Board of Supervisors

ATTEST:
KECIA R. HARPER, Clerk
By *Pucilla Passo*
DEPUTY

FORM APPROVED COUNTY COUNSEL
BY *Kristine Bell-Valdez* 7/29/2020
KRISTINE BELL-VALDEZ DATE
AUG 25 2020 3:46p

PETER ALDANA
COUNTY OF RIVERSIDE
ASSESSOR-COUNTY CLERK-RECORDER

Recorder
P.O. Box 751
Riverside, CA 92502-0751
(951) 486-7000

www.riversideacr.com

CERTIFICATION

Pursuant to the provisions of Government Code 27361.7, I certify under the penalty of perjury that the following is a true copy of illegible wording found in the attached document:

(Print or type the page number(s) and wording below):

CLARIFICATION FOR SEAL for the Riverside County Board of Supervisors
(EMBOSSSED ON DOCUMENT)



Date: 8.25.2020

Signature: Priscilla Rasso

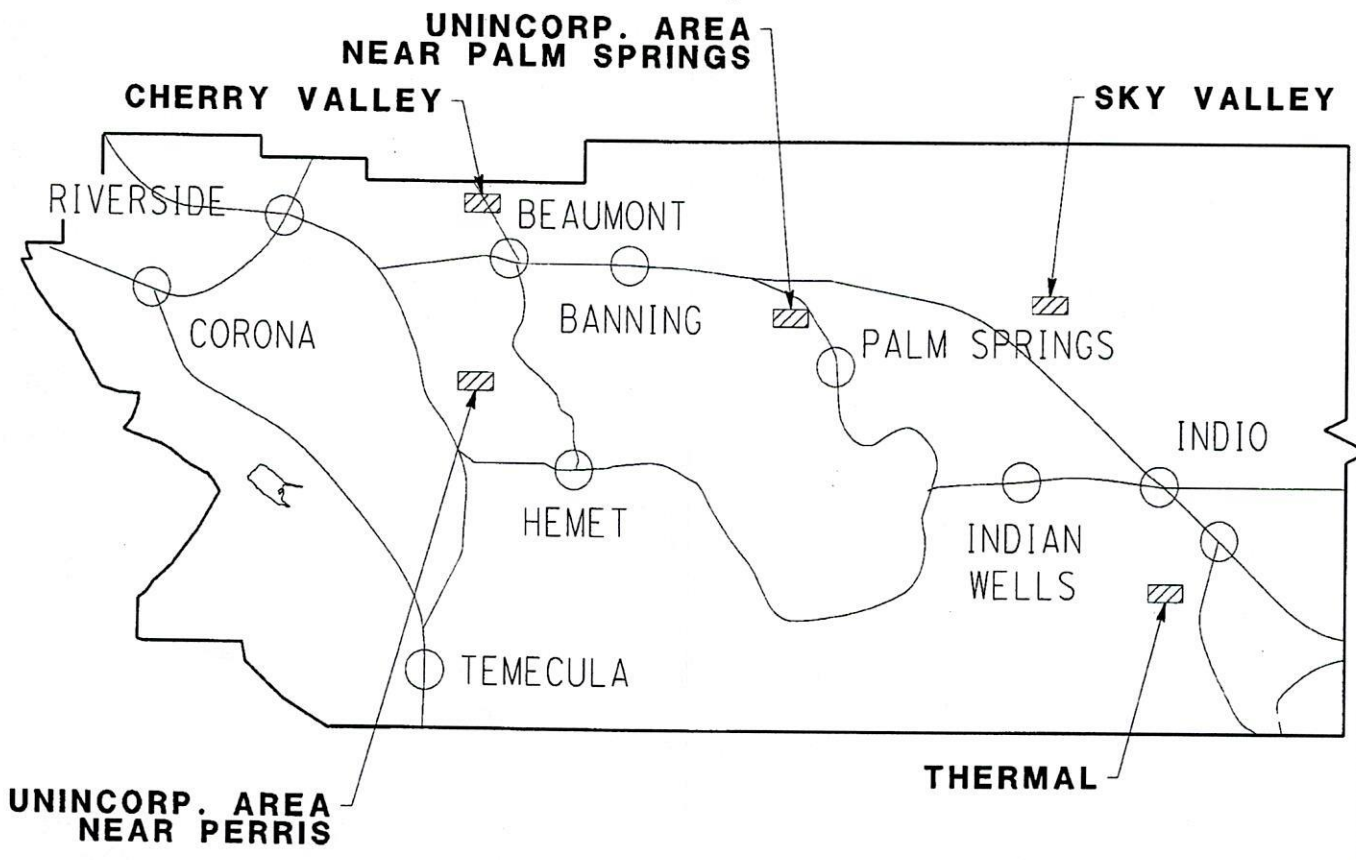
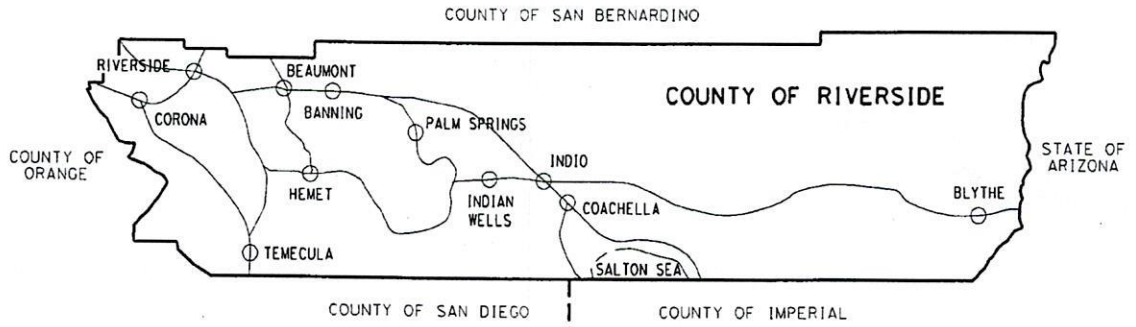
Print Name: Priscilla Rasso, Board Assistant


COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

SLURRY SEAL PROJECTS


SUPERVISOR DISTRICT 4 - DO-0009
SUPERVISOR DISTRICT 5 - DO-0010

FISCAL YEAR 2019/2020



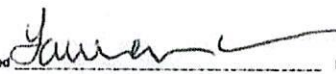
| PROJECT: Starry Seal District 4 and 5, FY 18/19 | | | | | Contractor: Roy Allan Starry Seal, Inc. | | | | |  | | | | | | | | | |
|---|------------------|-------|----------|------------|--|----------|-------------------|----------|------------------|---|---------------|------------|-------------------|------------------------|-------------------------|---------|--------|--|--|
| County Project No.: DD-0009 and DD-0010 | | | | | Address: 11922 Bloomfield Avenue | | | | | | | | | | Estimate No. 4 Final | | | | |
| Contract No. 18-09-002 | | | | | City, State, Zip: Santa Fe Springs, CA 90670 | | | | | | | | | | From: February 26, 2020 | | | | |
| | | | | | | | | | | To: April 15, 2020 | | | | | | | | | |
| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract | | Change Authorized | | Total Authorized | | This Estimate | | Previous Quantity | Total Estimate To Date | | % Auth. | | | |
| | | | | | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | | Amount | Quantity | | Amount | | |
| PROJECT TOTAL | | | | | 979,700.58 | | 0.00 | | | 979,700.58 | | 101,727.83 | | | 978,966.82 | | | | |

| | | | |
|-------------------------------|----------------------|---------------------------------|---|
| Made by: <u>Tim Barnhouse</u> | Working Days: 20 | Start Date: 11-15-19 | TOTAL VALUE OF WORK TO DATE: \$978,966.82 |
| Checked by: <u>JN</u> | Days Added: 0 | End Date: 4-14-20 | LESS RETENTION: 5% 48,848.34 |
| OK Const. Supv. <u>H.D.</u> | Subtotal: 20 | % \$ Complete: 100% | TOTAL DUE TO DATE: \$928,118.48 |
| | Days Used: 20 | Original Contract: \$979,700.58 | LESS PREVIOUSLY INVOICED: 831,477.04 |
| | % Time Elapsed: 100% | Amended Contract: \$979,700.58 | LESS LABOR NON COMPLIANCE: 0.00 |
| | | | TOTAL DUE THIS PAYMENT: \$96,641.44 |

This Estimate Approved:  Date: 4/24/2020 For: \$96,641.44

Patricia Romo, Director of Transportation

Received by Accounts Payable: _____
By: _____

Quantities on This Estimate Approved:  Date: 4/23/20

Roy Allan Starry Seal, Inc.

Payment Approval

FUND: 20000

DEPT. ID.: 31305

ACCOUNT: 527980

PROJECT: ZD0-0009E, ZD0-0010E

ACTIVITY ID.: 3500

RESOURCE CNT

SIGNATURE: Candace Wachter


DATE: 4/23/2020


VB
4/24/20

TRANSFISCAL APPROVED

By: Loei Conrad 53461

APR 28 2020

| PROJECT: Slurry Seal District 4 and 5, FY 19/20 County Project No.: D0-0009 and D0-0010 Contract No.: 19-09-002 | | | | Contractor: Rby Allan Slurry Seal, Inc. Address: 11922 Bloomfield Avenue City, State, Zip: Santa Fe Springs, CA 90670 | | | |  | | Estimate No.: 4 Final From: February 26, 2020 To: April 15, 2020 | | | | | |
|--|------------------|-------|----------|--|--------------------------|--|--------|--|------------|---|------------|-------------------|------------------------|------------|---------|
| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized | | Total Authorized | | This Estimate | | Previous Quantity | Total Estimate To Date | | % Auth. |
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | | Quantity | Amount | |
| PROJECT TOTAL | | | | | 979,700.58 | | 0.00 | | 979,700.58 | | 101,727.83 | | | 976,966.82 | |
| Made by: <u>Tim Barnt house</u> Checked by: <u>LN</u> OK Const. Supv.: <u>HD</u> | | | | Working Days: 20 Days Added: 0 Subtotal: 20 Days Used: 20 % Time Elapsed: 100% | | Start Date: 11-15-19 End Date: 4-14-20 % \$ Complete: 100% Original Contract: \$979,700.58 Amended Contract: \$979,700.58 | | TOTAL VALUE OF WORK TO DATE: \$976,966.82 LESS RETENTION: 5% 48,848.34 TOTAL DUE TO DATE: \$928,118.48 LESS PREVIOUSLY INVOICED: 831,477.04 LESS LABOR NON COMPLIANCE: 0.00 TOTAL DUE THIS PAYMENT: \$96,641.44 | | | | | | | |
| This Estimate Approved _____ Date: _____ for: | | | | | | \$96,641.44 | | Received by Accounts Payable: _____ By: _____ | | | | | | | |
| Quantities on This Estimate Approved _____ Date: _____ Roy Allan Slurry Seal, Inc. | | | | | | | | | | | | | | | |

| PROJECT: Slurry Seal District 4 and 5, FY 19/20 County Project No.: D0-0009 and D0-0010 Contract No.19-09-002 | | | | Contractor: Roy Allan Slurry Seal, Inc. Address: 11922 Bloomfield Avenue City, State, Zip: Santa Fe Springs, CA 90670 | | | |  | | Estimate No. 4 Final | | From: February 26, 2020 | | To: April 15, 2020 | |
|---|--|-------|----------|---|--------------------------|-------------------|--------|---|------------|----------------------|-----------|-------------------------|-----------|--------------------|------------------------|
| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized | | | | Total Authorized | | This Estimate | | Previous Quantity | Total Estimate To Date |
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | | Quantity | Amount | |
| 1 | ROUT AND SEAL RANDOM CRACKS | LS | 1 | 72,575.00 | 72,575.00 | | | 1.00 | 72,575.00 | | | 1.00 | 1.00 | 72,575.00 | 100% |
| 2 | REMOVE PAINTED TRAFFIC STRIPE AND PAVEMENT MARKING | LS | 1 | 24,200.00 | 24,200.00 | | | 1.00 | 24,200.00 | | | 1.00 | 1.00 | 24,200.00 | 100% |
| 3 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 4 | 4,950.00 | 19,800.00 | | | 4.00 | 19,800.00 | | | 4.00 | 4.00 | 19,800.00 | 100% |
| 4 | SCREENINGS | SQYD | 99,954 | 2.64 | 263,878.56 | | | 99,954.00 | 263,878.56 | | | 98,252.00 | 98,252.00 | 259,385.28 | 98% |
| 5 | SLURRY SEAL TYPE 1 | ELT | 1,134 | 276.51 | 313,562.34 | | | 1,134.00 | 313,562.34 | | | 1,177.91 | 1,177.91 | 325,703.90 | 104% |
| 6 | SLURRY SEAL TYPE 2 | ELT | 379 | 253.71 | 96,156.09 | | | 379.00 | 96,156.09 | | | 475.50 | 475.50 | 120,639.11 | 125% |
| 7 | MICROSURFACING 2 | TON | 221 | 253.49 | 56,021.29 | | | 221.00 | 56,021.29 | 244.68 | 62,023.93 | | 244.68 | 62,023.93 | 111% |
| 8 | THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING | SQFT | 5,300 | 4.40 | 23,320.00 | | | 5,300.00 | 23,320.00 | 1,711.00 | 7,528.40 | 3,589.00 | 5,300.00 | 23,320.00 | 100% |
| 9 | PAINT TRAFFIC STRIPE (2-COAT) | LF | 50,570 | 0.60 | 30,342.00 | | | 50,570.00 | 30,342.00 | 12,282.00 | 7,369.20 | 38,288.00 | 50,570.00 | 30,342.00 | 100% |
| 10 | PAVEMENT MARKER (REFLECTIVE) | EA | 1,270 | 5.39 | 6,845.30 | | | 1,270.00 | 6,845.30 | 159.00 | 857.01 | 1,111.00 | 1,270.00 | 6,845.30 | 100% |
| 11 | MISCELLANEOUS DIRECTED WORK | FA | 1 | 70,000.00 | 70,000.00 | | | 1.00 | 70,000.00 | 0.34 | 23,949.29 | 0.10 | 0.45 | 31,233.30 | 45% |
| 12 | OBTAIN ENCROACHMENT PERMIT | FA | 1 | 3,000.00 | 3,000.00 | | | 1.00 | 3,000.00 | | | 0.30 | 0.30 | 899.00 | 30% |

PROJECT: Slurry Seal District 4 and 5, FY 19/20
 County Project No.: D0-0009 and D0-0010
 Contract No. 19-09-002

Contractor: Roy Allan Slurry Seal, Inc.
 Address: 11922 Bloomfield Avenue
 City, State, Zip: Santa Fe Springs, CA 90670




Estimate No. 4 Final
 From: February 26, 2020
 To: April 15, 2020

Work Orders Breakdown:

| | | | |
|------------------------|----------------------------|----|---------------|
| 4th District - D0-0009 | ESTIMATE TO DATE: | | \$515,259.03 |
| | LESS RETENTION: | 5% | 25,762.95 |
| | LESS PREVIOUSLY INVOICED: | | 489,496.08 |
| | LESS LABOR NON COMPLIANCE: | | 0.00 |
| | | | ===== |
| | TOTAL DUE THIS PAYMENT: | | \$0.00 |

| | | | |
|------------------------|----------------------------|----|--------------------|
| 5th District - D0-0010 | ESTIMATE TO DATE: | | \$461,707.79 |
| | LESS RETENTION: | 5% | 23,085.39 |
| | LESS PREVIOUSLY INVOICED: | | 341,980.96 |
| | LESS LABOR NON COMPLIANCE: | | 0.00 |
| | | | ===== |
| | TOTAL DUE THIS PAYMENT: | | \$96,641.44 |

TOTAL: **\$96,641.44**

| PROJECT: Slurry Seal District 4 and 5, FY 19/20 | | | | Contractor: Rby Allan Slurry Seal, Inc. | | | |  | | Estimate No. 4 Final | | | | | |
|---|---|-------|-----------|--|--------------------------|-------------------|--------|---|------------|-------------------------|--------------------|-------------------|------------------------|------------|---------|
| County Project No.: D0-0009 and D0-0010 | | | | Address: 11922 Bloomfield Avenue | | | | | | From: February 26, 2020 | To: April 15, 2020 | | | | |
| Contract No.19-09-002 | | | | City, State, Zip: Santa Fe Springs, CA 90670 | | | | | | | | | | | |
| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized | | Total Authorized | | This Estimate | | Previous Quantity | Total Estimate To Date | | % Auth. |
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | | Quantity | Amount | |
| 1 | ROUT AND SEAL RANDOM CRACKS | LS | 1.00 | 72,575.00 | 72,575.00 | | | 1.00 | 72,575.00 | | | 1.00 | 1.00 | 72,575.00 | 100% |
| | 4th District - D0-0009 | LS | 0.49 | 72,575.00 | 35,561.75 | | | 0.49 | 35,561.75 | | | 0.03 | 0.03 | 2,177.25 | |
| | 5th District - D0-0010 | LS | 0.51 | 72,575.00 | 37,013.25 | | | 0.51 | 37,013.25 | | | 0.97 | 0.97 | 70,397.75 | |
| 2 | REMOVE PAINTED TRAFFIC STRIPE AND PAVEMENT MARKING , PAVEMENT MARKERS | LS | 1.00 | 24,200.00 | 24,200.00 | | | 1.00 | 24,200.00 | | | 1.00 | 1.00 | 24,200.00 | 100% |
| | 4th District - D0-0009 | LS | 0.19 | 24,200.00 | 4,598.00 | | | 0.19 | 4,598.00 | | | 0.15 | 0.15 | 3,630.00 | |
| | 5th District - D0-0010 | LS | 0.81 | 24,200.00 | 19,602.00 | | | 0.81 | 19,602.00 | | | 0.85 | 0.85 | 20,570.00 | |
| 3 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 4.00 | 4,950.00 | 19,800.00 | | | 4.00 | 19,800.00 | | | 4.00 | 4.00 | 19,800.00 | 100% |
| | 4th District - D0-0009 | EA | 2.00 | 4,950.00 | 9,900.00 | | | 2.00 | 9,900.00 | | | | | | |
| | 5th District - D0-0010 | EA | 2.00 | 4,950.00 | 9,900.00 | | | 2.00 | 9,900.00 | | | | | | |
| 4 | SCREENINGS | SQYD | 99,954.00 | 2.64 | 263,878.56 | | | 99,954.00 | 263,878.56 | | | 98,252.00 | 98,252.00 | 259,385.28 | 98% |
| | 4th District - D0-0009 | SQYD | 99,954.00 | 2.64 | 263,878.56 | | | 99,954.00 | 263,878.56 | | | 98,252.00 | 98,252.00 | 259,385.28 | |
| | 5th District - D0-0010 | SQYD | 0.00 | 2.64 | 0.00 | | | | | | | | | | |
| 5 | SLURRY SEAL TYPE 1 | ELT | 1,134.00 | 276.51 | 313,562.34 | | | 1,134.00 | 313,562.34 | | | 1,177.91 | 1,177.91 | 325,703.90 | 104% |
| | 4th District - D0-0009 | ELT | 692.00 | 276.51 | 191,344.92 | | | 692.00 | 191,344.92 | | | 725.52 | 725.52 | 200,613.54 | |
| | 5th District - D0-0010 | ELT | 442.00 | 276.51 | 122,217.42 | | | 442.00 | 122,217.42 | | | 452.39 | 452.39 | 125,090.36 | |
| 6 | SLURRY SEAL TYPE 2 | ELT | 379.00 | 253.71 | 96,156.09 | | | 379.00 | 96,156.09 | | | 475.50 | 475.50 | 120,639.11 | 125% |
| | 4th District - D0-0009 | ELT | 38.00 | 253.71 | 9,640.98 | | | 38.00 | 9,640.98 | | | 122.81 | 122.81 | 31,158.13 | |
| | 5th District - D0-0010 | ELT | 341.00 | 253.71 | 86,515.11 | | | 341.00 | 86,515.11 | | | 352.69 | 352.69 | 89,480.98 | |
| 7 | MICROSURFACING 2 | TON | 221.00 | 253.49 | 56,021.29 | | | 221.00 | 56,021.29 | 244.68 | 62,023.93 | | 244.68 | 62,023.93 | 111% |
| | 4th District - D0-0009 | TON | 0.00 | 253.49 | 0.00 | | | | | | | | | | |
| | 5th District - D0-0010 | TON | 221.00 | 253.49 | 56,021.29 | | | 221.00 | 56,021.29 | 244.68 | 62,023.93 | | 244.68 | 62,023.93 | |
| 8 | THERMOPLASTIC CROSSWALK AND PAVEMENT MARKING | SQFT | 5,300.00 | 4.40 | 23,320.00 | | | 5,300.00 | 23,320.00 | 1,711.00 | 7,528.40 | 3,589.00 | 5,300.00 | 23,320.00 | 100% |
| | 4th District - D0-0009 | SQFT | 2,660.00 | 4.40 | 11,704.00 | | | 2,660.00 | 11,704.00 | | | 1,151.00 | 1,151.00 | 5,064.40 | |
| | 5th District - D0-0010 | SQFT | 2,640.00 | 4.40 | 11,616.00 | | | 2,640.00 | 11,616.00 | 1,711.00 | 7,528.40 | 2,438.00 | 4,149.00 | 18,255.60 | |
| 9 | PAINT TRAFFIC STRIPE(2-COAT) | LF | 50,570.00 | 0.60 | 30,342.00 | | | 50,570.00 | 30,342.00 | 12,282.00 | 7,369.20 | 38,288.00 | 50,570.00 | 30,342.00 | 100% |
| | 4th District - D0-0009 | LF | 4,330.00 | 0.60 | 2,598.00 | | | 4,330.00 | 2,598.00 | | | 6,406.00 | 6,406.00 | 3,843.60 | |
| | 5th District - D0-0010 | LF | 46,240.00 | 0.60 | 27,744.00 | | | 46,240.00 | 27,744.00 | 12,282.00 | 7,369.20 | 31,882.00 | 44,164.00 | 26,498.40 | |

| Item No. | Item Description | Units | Quantity | Unit Price | Original Contract Amount | Change Authorized | | Total Authorized | | This Estimate | | Previous Quantity | Total Estimate To Date | | % Auth. | |
|--------------------------|------------------------------|-------|----------|------------|--------------------------|-------------------|--------|------------------|------------|---------------|------------|-------------------|----------------------------|--------------|-----------|--|
| | | | | | | Quantity | Amount | Quantity | Amount | Quantity | Amount | | Quantity | Amount | | |
| 10 | PAVEMENT MARKER (REFLECTIVE) | EA | 1,270.00 | 5.39 | 6,845.30 | | | 1,270.00 | 6,845.30 | 159.00 | 857.01 | 1,111.00 | 1,270.00 | 6,845.30 | 100% | |
| | 4th District - D0-0009 | EA | 70.00 | 5.39 | 377.30 | | | 70.00 | 377.30 | 0.00 | 0.00 | 238.00 | 238.00 | 1,282.82 | | |
| | 5th District - D0-0010 | EA | 1,200.00 | 5.39 | 6,468.00 | | | 1,200.00 | 6,468.00 | 159.00 | 857.01 | 873.00 | 1032.00 | 5,562.48 | | |
| 11 | MISCELLANEOUS DIRECTED WORK | FA | 1.00 | 70,000.00 | 70,000.00 | | | 1.00 | 70,000.00 | 0.3421327 | 23,949.29 | 0.1040573 | 0.4461900 | 31,233.30 | 45% | |
| | 4th District - D0-0009 | FA | 0.41 | 70,000.00 | 28,700.00 | | | 0.41 | 28,700.00 | | | 0.1040573 | 0.1040573 | 7,284.01 | | |
| | 5th District - D0-0010 | FA | 0.59 | 70,000.00 | 41,300.00 | | | 0.59 | 41,300.00 | 0.3421327 | 23,949.29 | | 0.3421327 | 23,949.29 | | |
| 12 | OBTAIN ENCROACHMENT PERMIT | FA | 1.00 | 3,000.00 | 3,000.00 | | | 1.00 | 3,000.00 | | | 0.299666 | 0.299666 | 899.00 | 30% | |
| | 4th District - D0-0009 | FA | 0.33 | 3,000.00 | 990.00 | | | 0.33 | 990.00 | | | 0.273333 | 0.273333 | 820.00 | | |
| | 5th District - D0-0010 | FA | 0.67 | 3,000.00 | 2,010.00 | | | 0.67 | 2,010.00 | | | 0.026333 | 0.026333 | 79.00 | | |
| <u>Project Subtotals</u> | | | | | | | | | | | | | | | | |
| | 4th District - D0-0009 | | | | 559,293.51 | | | | 559,293.51 | | | | | 515,259.03 | | |
| | 5th District - D0-0010 | | | | 420,407.07 | | | | 420,407.07 | | 101,727.83 | | | 461,707.79 | | |
| | | | | | ===== | | ===== | | ===== | | ===== | | | ===== | | |
| | PROJECT TOTAL | | | | 979,700.58 | | 0.00 | | 979,700.58 | | 101,578.54 | | | 976,966.82 | | |
| | | | | | | | | | | | | | ESTIMATE TO DATE: | \$976,966.82 | | |
| | | | | | | | | | | | | | LESS RETENTION: | 5% | 48,848.34 | |
| | | | | | | | | | | | | | LESS PREVIOUSLY INVOICED: | 831,477.04 | | |
| | | | | | | | | | | | | | LESS LABOR NON COMPLIANCE: | 0.00 | | |
| | | | | | | | | | | | | | ===== | | | |
| | | | | | | | | | | | | | TOTAL DUE THIS PAYMENT: | \$96,641.44 | | |

LIST OF ROADS

Attachment 1

| RD BK | SUPV. | MAINT. | ROAD NAME | LIMITS | | |
|-------|-------|--------|-----------|-------------------|-----------------------|-----------------------|
| | | | | From | To | |
| PAGE | DIST. | DIST. | | | | |
| 174 | A | 4 | 18 | CRESTVIEW DR | N COUNTRY CLUB DR / W | VISTA DEL SOL |
| 174 | A | 4 | 18 | VISTA CERRO DR | VALLEY VIEW DR | COUNTRY CLUB DR |
| 174 | | 4 | 18 | CALLE CASITA | FAIRWAY RD | GOLDEN WEST DR |
| 174 | | 4 | 18 | CAMINO MIRASOL DR | FAIRWAY RD | MORNINGSIDE DR |
| 174 | | 4 | 18 | COUNTRY CLUB DR | EL SEGUNDO WAY | S COUNTRY CLUB DR / W |
| 174 | | 4 | 18 | COUNTRY CLUB DR | N COUNTRY CLUB DR / E | VISTA CERRO DR |
| 174 | | 4 | 18 | CRESTVIEW DR | VISTA DEL SOL | COUNTRY CLUB DR / E |
| 174 | | 4 | 18 | CRESTWOOD DR | CALLE CASITA | EL SEGUNDO WAY |
| 174 | | 4 | 18 | DESERT CREST AVE | DILLON RD | PARKSIDE DR |
| 174 | | 4 | 18 | DESERT CREST AVE | PARKSIDE DR | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | EAST LAKE CT | PARKSIDE DR | 235' E PARKSIDE DR |
| 174 | | 4 | 18 | EAST SIDE CT | VISTA CERRO DR | 276' W VISTA CERRO DR |
| 174 | | 4 | 18 | EL SEGUNDO WAY | CRESTWOOD DR | COUNTRY CLUB DR / W |
| 174 | | 4 | 18 | FAIRWAY RD | 64' E GREENWAY CT | CAMINO MIRASOL DR |
| 174 | | 4 | 18 | FAIRWAY RD | CALLE CASITA | 64' E GREENWAY CT |
| 174 | | 4 | 18 | GOLDEN WEST DR | 530' NW CALLE CASITA | 485' SE CALLE CASITA |
| 174 | | 4 | 18 | GREENWAY CT | FAIRWAY RD | 384' N FAIRWAY RD |
| 174 | | 4 | 18 | LAKESIDE CT | FAIRWAY RD | 366' N FAIRWAY RD |
| 174 | | 4 | 18 | MIDPARK DR | N COUNTRY CLUB DR | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | MORNINGSIDE DR | 436' SW SUNRISE RD | 436' NE SUNRISE RD |
| 174 | | 4 | 18 | N COUNTRY CLUB DR | S COUNTRY CLUB DR / W | S COUNTRY CLUB DR / E |
| 174 | | 4 | 18 | PARKSIDE DR | N COUNTRY CLUB DR | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | POOLSIDE DR | N COUNTRY CLUB DR | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | S COUNTRY CLUB DR | N COUNTRY CLUB DR / W | N COUNTRY CLUB DR / E |
| 174 | | 4 | 18 | SUNRISE RD | FAIRWAY RD | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | VALLEY VIEW DR | VISTA CERRO DR | CAMINO MIRASOL DR |
| 174 | | 4 | 18 | VISTA DEL SOL | FAIRWAY RD | S COUNTRY CLUB DR |
| 174 | | 4 | 18 | WESTWOOD CT | PARKSIDE DR | 143' W PARKSIDE DR |
| 234 | | 4 | 19 | 74TH AVE | HARRISON ST | 1730' E HARRISON ST |
| 59 | | 5 | 14 | EL NIDO AVE | ORANGE AVE | WALNUT AVE |
| 59 | | 5 | 14 | EL NIDO AVE | WALNUT AVE | RIDER ST |
| 59 | | 5 | 14 | EVANS RD | ORANGE AVE | PLACENTIA AVE |
| 59 | | 5 | 14 | RIDER ST | EL NIDO AVE | EVANS RD |
| 59 | | 5 | 14 | SHERMAN AVE | WALNUT AVE | 412' S WALNUT AVE |
| 59 | | 5 | 14 | WALNUT AVE | 813' E SHERMAN AVE | 1465' E SHERMAN AVE |
| 59 | | 5 | 14 | WALNUT AVE | EVANS RD | EL NIDO AVE |
| 59 | | 5 | 14 | WALNUT AVE | SHERMAN AVE | 813' E SHERMAN AVE |
| 90 | B | 5 | 16 | BEAUMONT AVE | CHERRY VALLEY BLVD | ORCHARD ST |

LIST OF ROADS

Attachment 1

| RD BK | SUPV. | MAINT. | ROAD NAME | LIMITS | | |
|-------|-------|--------|-----------|---------------------|-----------------------|------------------------|
| PAGE | DIST. | DIST. | | From | To | |
| 90 | B | 5 | 16 | BEAUMONT AVE | ORCHARD ST | OAK GLEN RD |
| 90 | | 5 | 16 | BEAUMONT AVE | BROOKSIDE AVE | CHERRY VALLEY BLVD |
| 149 | A | 5 | 18 | CALLE DE LAS FLORES | CLEARWATER WAY | SNOW VIEW DR |
| 149 | A | 5 | 18 | CHERRY CV | PALM OASIS AVE | CALLE DE LAS FLORES |
| 149 | A | 5 | 18 | CLEARWATER WAY | PALM OASIS AVE | CALLE DE LAS FLORE |
| 149 | A | 5 | 18 | CORAL ST | PALM OASIS AVE | CALLE DE LAS FLORES |
| 149 | A | 5 | 18 | CRYSTAL SPRINGS DR | PALM OASIS AVE | CALLE DE LAS FLORES |
| 149 | A | 5 | 18 | LA VIDA DR | PALM OASIS AVE | CALLE DE LAS FLORES |
| 149 | A | 5 | 18 | OREANA WAY | PALM OASIS AVE | CALLE DE LAS FLORES |
| 149 | A | 5 | 18 | PALM OASIS AVE | CLEARWATER WAY | OVERTURE DR |
| 176 | A | 5 | 18 | ALPINE WAY | PALM OASIS AVE | 1055' S PALM OASIS AVE |
| 176 | A | 5 | 18 | CRAMER ST | ALPINE WAY | PALM OASIS AVE |
| 176 | A | 5 | 18 | CRAMER ST | PALM OASIS AVE | 186' N PALM OASIS AVE |
| 176 | A | 5 | 18 | FAWNRIDGE DR | 722' S OVERTURE DR | OVERTURE DR |
| 176 | A | 5 | 18 | HOLLY DR | PURPLE SAGE DR | STERLING AVE |
| 176 | A | 5 | 18 | OVERTURE DR | PALM OASIS AVE | SH-111 |
| 176 | A | 5 | 18 | PALM OASIS AVE | OVERTURE DR | PARKMEAD DR |
| 176 | A | 5 | 18 | PARKMEAD DR | 998' S PALM OASIS AVE | 1524' S PALM OASIS AVE |
| 176 | A | 5 | 18 | PARKMEAD DR | PALM OASIS AVE | 998' S PALM OASIS AVE |
| 176 | A | 5 | 18 | PURPLE SAGE DR | OVERTURE DR | PALM OASIS AVE |
| 176 | A | 5 | 18 | RANGE VIEW DR | OVERTURE DR | 159' SE OVERTURE DR |
| 176 | A | 5 | 18 | SIERRA DR | 477' S OVERTURE DR | OVERTURE DR |
| 176 | A | 5 | 18 | SKY VIEW AVE | OVERTURE DR | PALM OASIS AVE |
| 176 | A | 5 | 18 | SNOW VIEW DR | 140' N PALM OASIS AVE | CALLE DE LAS FLORES |
| 176 | A | 5 | 18 | SNOW VIEW DR | 208' S PALM OASIS AVE | 140' N PALM OASIS AVE |
| 176 | A | 5 | 18 | STERLING AVE | 122' N PALM OASIS AVE | 1019' S PALM OASIS AVE |
| 176 | A | 5 | 18 | SUNNYSLOPE LN | HOLLY DR | PALM OASIS AVE |