

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.6  
(ID # 13140)

MEETING DATE:

Tuesday, September 01, 2020

FROM : FIRE DEPARTMENT:

SUBJECT: FIRE DEPARTMENT: Approval of Cost Recovery Personnel and Equipment Rates;  
[Estimated revenue of \$408,000] All Districts

RECOMMENDED MOTION: That the Board of Supervisors approve and adopt the proposed Fire Department Cost Recovery Personnel and Equipment Rates as specified in Attachments "A" & "B" and the administrative rate of 14%.

ACTION: Policy

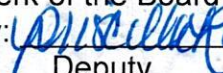
  
Casey Hartman, Fire Deputy Chief 7/22/2020

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MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: September 1, 2020  
xc: FIRE

Kecia R. Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b>			<b>Budget Adjustment:</b>	No
			<b>For Fiscal Year:</b>	20/21

**C.E.O. RECOMMENDATION:**

**BACKGROUND:**

**Summary**

In accordance with Board of Supervisor's policy number B-4, County Departments may evaluate existing rates for services on an annual basis and make recommendations for changes.

The Riverside County Fire Department will utilize the established rates for reimbursements of civil cases, criminal cases, service reimbursement and other cost recovery incidents/events. These rates will allow the department to recover costs to provide services for negligent incidents, such as drunk driving, driving under the influence of drugs, reckless driving, vehicle pursuits, fires, hazardous material incidents, and any other act of negligence resulting in an emergency response by the Riverside County Fire Department.

The department will also recover costs by applying an administrative fee, compared to a flat fee, based on the merit that the costs associated with completing a large billing is greater than the costs of completing a smaller billing. The administration rate allows the most effective use of our cost recovery staffing and allows the department to recover the full cost. The proposed administrative rate is 14%; which is an increase of 1% from the previous rate. The department last updated the cost recovery personnel & equipment rates and the administrative rate in 2011. The rates are based on FY 18/19 costs.

The proposed rates outlined in Attachments "A" & "B" are similar to those currently charged by other governmental entities and are based on historical actual costs. The rates will be used for all Riverside County Fire Department cost recovery and will become effective upon adoption by the Board of Supervisors.

**Impact of Residents and Businesses**

Residents and businesses may have an increase in costs when involved with a fire department recoverable event.

**Additional Fiscal Information**

The Auditor Controller's Office has reviewed the proposed rates. The rates are calculated using FY 18/19 costs. The department estimates receiving \$408,000 of revenue in FY

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20/21. This amount is included in the FY 20/21 budget; therefore, no budget adjustment is requested.

**ATTACHMENT A**

**PROPOSED FIRE AND CONTRACTED FIRE PERSONNEL COST RECOVERY RATES:**

<u>Classification</u>	<u>Current</u>	<u>Proposed</u>	<u>Unit</u>
Fire Fighter II	86.04	136.99	Hour
Fire Fighter II Medic	86.86	142.02	Hour
Fire Fighter II Hazmat	86.98	137.99	Hour
Fire Fighter II Medic Hazmat	89.54	143.02	Hour
Fire Captain	94.46	145.91	Hour
Fire Captain Medic	95.98	151.92	Hour
Fire Captain Hazmat	93.89	146.91	Hour
Fire Apparatus Engineer	89.45	141.14	Hour
Fire Apparatus Engineer Medic	91.21	146.64	Hour
Fire Apparatus Engineer Hazmat	90.52	142.14	Hour
Fire Apparatus Engineer Medic Hazmat	96.88	147.64	Hour
Fire Battalion Chief	98.68	152.56	Hour
Fire Battalion Chief Hazmat	106.05	153.56	Hour
Fire Division Chief	New	189.26	Hour
Fire Deputy Chief	New	190.39	Hour
Heavy Fire Equipment Operator	New	145.91	Hour
Public Safety Comm. Officer	68.15	74.11	Hour
Sr. Public Safety Comm. Officer	83.57	91.90	Hour
Fire Apparatus Technician II	145.90	155.43	Hour

**ATTACHMENT B**

**PROPOSED COST RECOVERY EQUIPMENT RATES:**

	<u>Current</u>	<u>Proposed</u>	<u>Unit</u>
Breathing Support	43.25	48.45	Hour
Chipper	10.60	8.36	Hour
Communication Unit	2400.00	2400.00	Day
Dozer	70.00	93.74	Hour
Dozer Transport	82.50	67.50	Hour

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Engine – Type 1	75.00	73.78	Hour
Engine – Type 2	43.00	42.35	Hour
Engine – Type 3	39.80	43.11	Hour
Engine – Type 6	NEW	44.52	Hour
Gator	8.00	11.40	Hour
Hook Lift Truck	335.47	356.09	Day
Large Pickup	11.20	9.63	Hour
Sedan	6.75	8.11	Hour
Small Pick up	7.40	8.55	Hour
Squad	43.70	44.42	Hour
Sport Utility Vehicle (SUV)	9.80	9.18	Hour
Stakeside -Utility	25.00	20.60	Hour
Tiller	74.95	96.69	Hour
Tractor	NEW	11.12	Hour
Trailer	7.10	9.00	Hour
Van – Passenger	11.00	10.41	Hour
Water Tender	38.00	37.58	Hour

**PROPOSED FIRE ADMINISTRATION RATE:** 14% of total cost