

MINUTES OF THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



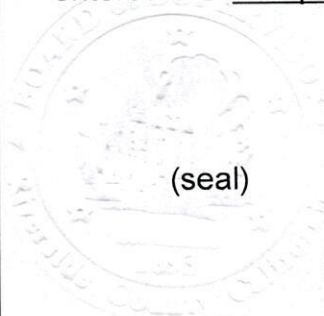
3.15
(MT 113391)

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the item regarding budget adjustments to the CARES Act Funds for the Riverside County Youth Community Corps, Pathways to Employment, All for One Campaign, and Educational Device Program for Public School Programs is taken off calendar.

Roll Call:

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on September 15, 2020 of Supervisors Minutes.



(seal)

WITNESS my hand and the seal of the Board of Supervisors
Dated: September 15, 2020
Kecia R. Harper, Clerk of the Board of Supervisors, in
and for the County of Riverside, State of California.

By: *Missie Ross* Deputy

AGENDA NO.
3.15

xc: COB

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.15
(ID # 13391)

MEETING DATE:
Tuesday, September 15, 2020

FROM : HOUSING, HOMELESSNESS PREVENTION AND WORKFORCE SOLUTIONS:

SUBJECT: HOUSING, HOMELESSNESS PREVENTION AND WORKFORCE SOLUTIONS/WORKFORCE DEVELOPMENT DIVISION (HHPWS/WDD): Approve and Direct the Auditor-Controller to make Budget Adjustments to the CARES Act Funds for the Riverside County Youth Community Corps, Pathways to Employment, All for One Campaign, and Educational Device Program for Public School Programs, CEQA Exempt, All Districts [\$17,000,000 – 100% Federal CARES Act Funds(4/5th Vote).

RECOMMENDED MOTION: That the Board of Supervisors:

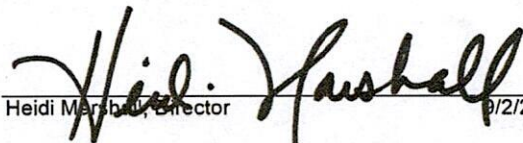
1. Find that the project is exempt from California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3);
2. Authorize and allocate additional CARES Act funding of \$2,000,000 to the Riverside County Youth Community Corps which supports the community response to the COVID-19 pandemic (Project), for a total funding amount of \$4,000,000 to the Project;
3. Approve the form of the attached template Amendment to Subrecipient Agreement for the Use of CARES Act funds for the Riverside County Youth Community Corps (Template);
4. Authorize the Director of Housing, Homelessness Prevention and Workforce Solutions (HHPWS), or designee, to approve and execute an amendment, subject to approval by County Counsel, to the Subrecipient Agreement between the County of Riverside and California Family Life Center for the Use of CARES Act Funds for the Riverside County Youth Community Corps, substantially conforming in form and substance to the attached Template, to increase the annual contract amount by \$1,200,000 from \$1,200,000 to \$2,400,000 through the current termination date of November 30, 2020;
5. Authorize the Director of HHPWS, or designee, to approve and execute an amendment, subject to approval by County Counsel, to the Subrecipient Agreement between the County of Riverside and Arbor E&T, LLC for the Use of CARES Act Funds for the Riverside County Youth Community Corps, substantially conforming in form and substance to the attached Template, to increase the annual contract amount from \$800,000 to \$1,600,000 through the current termination date of November 30, 2020;
6. Authorize the Director of HHPWS, or designee, to reallocate any unspent Project funds to the approved HHPWS CARES programming including, but not limited to, Pathways to

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Employment, Educational Device Support Programs for Private Schools and Adult Schools, Riverside County Office of Education All for One Campaign, United Lift, Project Roomkey, and the Emergency Food and Shelter Program; and

7. Approve and direct the Auditor-Controller to make budget adjustments as shown on attached Schedule A, which includes an adjustment in the amount of \$2,000,000 for the Project as well as adjustments in the amount of \$4,000,000 for the Pathways to Employment program that was approved on August 25, 2020, as Minute Order No. 3.72, \$10,000,000 for the All for One Campaign that was approved on August 4, 2020, as Minute Order No. 3.5, and \$1,000,000 for the Educational Device Program for Private Schools that was approved on August 25, 2020, as Minute Order No. 3.37, for a total budget adjustment of \$17,000,000.

ACTION:4/5 Vote Required, Policy


Heidi Marshall, Director 9/2/2020

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| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|--|-----------------------------|--------------------------|-------------------------------|---------------------|
| COST | \$17,000,000 | \$0 | \$17,000,000 | \$0 |
| NET COUNTY COST | \$0 | \$0 | \$0 | \$0 |
| SOURCE OF FUNDS: 100% Federal CARES Act Funding | | | Budget Adjustment: Yes | |
| | | | For Fiscal Year: 20/21 | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On August 4, 2020, the Board of Supervisors approved the launch of the Riverside County Youth Community Corps (Project) via Minute Order No. 3.4, and allocated \$2,000,000 in Coronavirus Aid, Relief, and Economic Security Act (CARES Act), (Section 5001, Public Law 116-136), funding to the Project. The purpose of the Project is to provide countywide youth (ages 16-24) with a paid internship at a local nonprofit or municipality that is responding to the COVID-19 pandemic. Participating youth receive a \$2,150 stipend for a 6-week internship or a \$4,550 stipend for a 12-week internship.

Subsequently, the Housing, Homelessness Prevention and Workforce Solutions (HHPWS) entered into agreements with two subrecipients, California Family Life Center (CFLC), and Arbor E&T, LLC., dba Equus Workforce Services and formerly known as ResCare (Arbor E&T); (collectively, "Subrecipients"). Pursuant to the agreements, CFLC will receive up to \$1,200,000 (60% of the total) to be responsible for servicing Supervisorial Districts 1, 2, and 3, and Arbor E&T will receive up to \$800,000 (40% of the total) to be responsible for servicing Supervisorial Districts 4 and 5..

The Project was expected to serve 100 youths per Supervisorial District for a total of 500 youths. Since the Project launch, prospective participants, nonprofits, and municipal agencies have expressed significant interest. As of August 26, 2020, a total of 669 youths, have applied to participate, and over 50 worksite agreements have been completed with participating nonprofits and municipalities (in addition to more than 70 additional worksite agreements in process). Based on this level of activity, staff expects that the initial \$2,000,000 in funding will soon be exhausted.

Staff recommends that the Board of Supervisors allocate an additional \$2,000,000 in CARES Act funding to the Project, and to authorize amendments to the agreements with both Subrecipients to distribute the additional funding similar to the initial allocation (\$1,200,000 to CFLC and \$800,000 to Arbor E&T). An itemization of the proposed funding is included below in the Additional Fiscal Information section. Staff further recommends that the Board authorize the Director of HHPWS, or designee, to execute the amendments, subject to County Counsel approval.

Staff further recommends that the Board approves and directs the Auditor-Controller to make budget adjustments as shown on Schedule A, attached hereto and incorporated herein by this reference. The purpose of the proposed budget adjustment is to provide sufficient appropriations under CARES Act funding for the Project. The proposed budget adjustment additionally appropriates CARES Act funding for the Pathways to Employment program, allocation for which was approved by the Board on August 25, 2020 as Minute Order No. 3.72, the All for One Campaign which was approved by the Board on August 4, 2020 as Minute Order

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3.5, and the Educational Device Support Program for Private Schools which was approved by the Board on August 25, 2020 as Minute Order No. 3.37. The total proposed budget adjustment is \$17,000,000, including an adjustment for the Project in the amount of \$2,000,000 an adjustment for Pathways to Employment in the amount of \$4,000,000, an adjustment for the All for One Campaign in the amount of \$10,000,000, and an adjustment for the Educational Device Support Program for Private Schools in the amount of \$1,000,000.

Pursuant to the California Environmental Quality Act (CEQA), the Project was reviewed and determined to be categorically exempt from CEQA under State CEQA Guidelines Section 15061(b)(3), General Rule of "Common Sense" exemption. The Project provides funding to contractors to operate a youth work experience program. It can be seen with certainty that there is no possibility that the Project may have a significant effect on the environment, as the aforementioned activities will have purely financial and social-welfare benefits and will not lead to any direct or reasonably indirect physical environmental impacts

Impact on Citizens and Businesses

Additional CARES Act funding for the Riverside County Youth Community Corps will allow continuation of efforts to address youth unemployment while providing additional workforce support to local nonprofits and municipalities that are providing critical community services during the COVID-19 crisis.

Additional Fiscal Information

Following is an itemization of the additional proposed funding allocation under the Project.

| Expense Category | CFLC | Arbor E&T | Total |
|--|--------------------|----------------------|---------------------|
| Stipend - \$2,150 for 6 weeks (375 youth) | \$ 483,750 | \$ 322,500 | \$ 806,250 |
| Stipend - \$4,550 for 12 weeks (125 youth) | \$ 341,250 | \$ 227,500 | \$ 568,750 |
| Community Corps Site Supervisors | \$ 178,934 | \$ 119,290 | \$ 298,224 |
| Transportation (leased vans, fuel, mileage) | \$ 55,977 | \$ 37,318 | \$ 93,295 |
| Supplies | \$ 39,197 | \$ 26,132 | \$ 65,329 |
| Insurance (vehicle insurance for leased vans and Workers Comp for youth) | \$ 62,562 | \$ 41,708 | \$ 104,270 |
| Administration | \$ 38,329 | \$ 25,553 | \$ 63,882 |
| Sub-Total | \$1,200,000 | \$ 800,000 | \$ 2,000,000 |
| Pathways to Employment | | | \$ 4,000,000 |
| All for One Campaign | | | \$10,000,000 |
| Educational Device Support Program for Private Schools | | | \$ 1,000,000 |
| Total | | | \$17,000,000 |

Attachment

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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- Schedule A Budget Adjustment


Misley Wang, Supervising Accountant 9/9/2020


Marcus Maltese 9/10/2020


Gregory H. Priamos, Director County Counsel 9/9/2020