

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.17
(ID # 13425)

MEETING DATE:

Tuesday, October 06, 2020

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION DEPARTMENT: Approve the Force Account Construction Projects in the Unincorporated Areas of Lake Elsinore, Thermal, Desert Hot Springs, Whitewater, and Blythe. Districts 1, 4, and 5. [\$3,585,000 Total Cost - Local Funds 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Director of Transportation, or designee, to conduct force account work (per AB720) in the unincorporated areas of Lake Elsinore, Blythe, Desert Hot Springs, Whitewater, and Thermal area utilizing the County of Riverside Transportation Department's in-house construction crews as set forth in Attachment A-1 hereto; and
2. Authorize the Director of Transportation Department to accept, on behalf of the Board of Supervisors, Brechtel Street and Mesquite Road for public use and into the County Maintained Road System.

ACTION:Policy

Patricia Romo, Director of Transportation 9/15/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: October 06, 2020
xc: Transp.

Kecia R. Harper
Clerk of the Board
By
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,585,000	\$ 0	\$ 3,585,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Gas Tax/HUTA (27%), Gas Tax/SB1 (41%) CDBG (5%), and District IV Funds (27%). There are no General Funds used in this project.			Budget Adjustment: No	
			For Fiscal Year: 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The County of Riverside Transportation Department (Transportation Department) is planning on overlaying or reconstructing several existing paved roads in the unincorporated areas of Lake Elsinore, Desert Hot Springs, Thermal, Whitewater, and Blythe using the department's in-house construction crews.

This work can be efficiently and cost effectively completed using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to the time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection costs.

The following road will be paved in the Lake Elsinore area (1st District):

<u>Name</u>	<u>From</u>	<u>To</u>
*Brechtel Street	Grand Avenue	N'LY End

The following road will be paved in the Desert Hot Springs area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
San Jacinto Street	Bubbling Wells Road	Yerxa Road
Yerxa Road	San Jacinto Street	626' N San Jacinto Street
San Antonio	Bubbling Wells Road	Yerxa Road
Tarbutton Road	San Jacinto Street	Desert Hot Springs CL
San Tomas Street	Bubbling Wells Road	Yerxa Road

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STATE OF CALIFORNIA**

The following road will be paved in the Thermal area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
60 th Avenue	Polk Street	Fillmore Street
Lemon blossom Lane	66 th Avenue	68 th Avenue
Lemon Blossom Lane	68 th Avenue	2,588' S 68 th Avenue
59 th Avenue	Polk Street	Fillmore Street
Orange Street	Airport Blvd	S Airport Blvd

The following road will be paved in the Blythe area (4th District):

<u>Name</u>	<u>From</u>	<u>To</u>
22 nd Avenue	Keim Blvd	Buck Blvd
Buck Blvd	25 th Avenue	24 th Avenue
11 th Avenue	Neighbours Blvd	Arrowhead Blvd
14 th Avenue	Stephenson Blvd	SH-78
Keim Blvd	20 th Avenue	18 th Avenue

The following road will be paved in the Whitewater area (5th District):

<u>Name</u>	<u>From</u>	<u>To</u>
Mesquite Road	Desert View Drive	Tamarack Road

*Brechtel Street and Mesquite Road will become County Maintained and will have a dedicated right of way of 60 feet, for public use.

Assembly Bill 720 (AB720) sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under AB720, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of January 1 of each year. The intent to use this authority must be declared prior to commencing the work.

The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$3,585,000.

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Impact on Residents and Businesses

The proposed projects will improve access to local residents and increase public safety.

Additional Fiscal Information

All projects will be funded with Gas Tax/HUTA (\$963,000), Gas Tax/SB1 (\$1,492,000), CDBG (\$175,000), or District IV Funds (\$955,000).

ATTACHMENTS:

Brechtel Street Vicinity Map
San Jacinto Street Vicinity Map
Yerxa Road Vicinity Map
San Antonio Street Vicinity Map
Tarbutton Road Vicinity Map
22nd Avenue Vicinity Map
Buck Blvd Vicinity Map
60th Avenue Vicinity Map
Lemon Blossom Lane Vicinity Map
Lemon Blossom Lane Vicinity Map
59th Avenue Vicinity Map
San Tomas Street Vicinity Map
11th Avenue Vicinity Map
14th Avenue Vicinity Map
Keim Blvd Vicinity Map
Orange Street Vicinity Map
Mesquite Road Vicinity Map
Attachment A-1



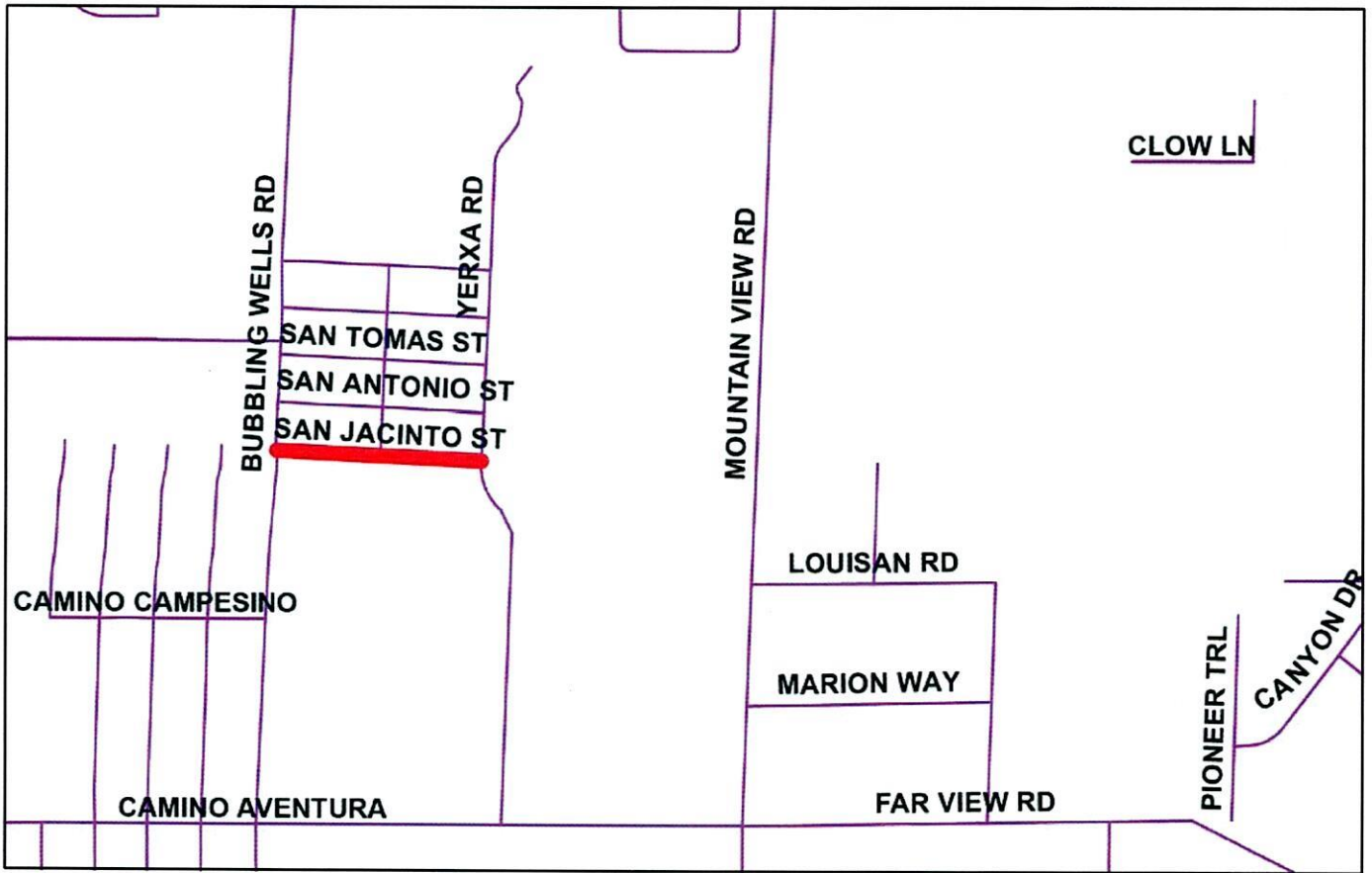
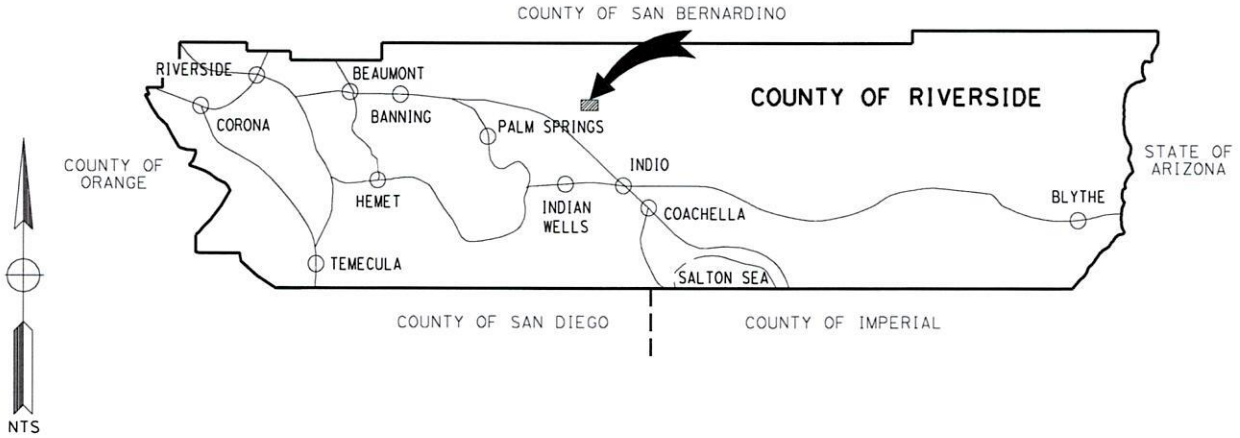
Jason Farin, Principal Management Analyst 9/30/2020



Gregory L. Priamos, Director County Counsel 9/24/2020

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

DESERT HOT SPRINGS AREA
RESURFACING PROJECT

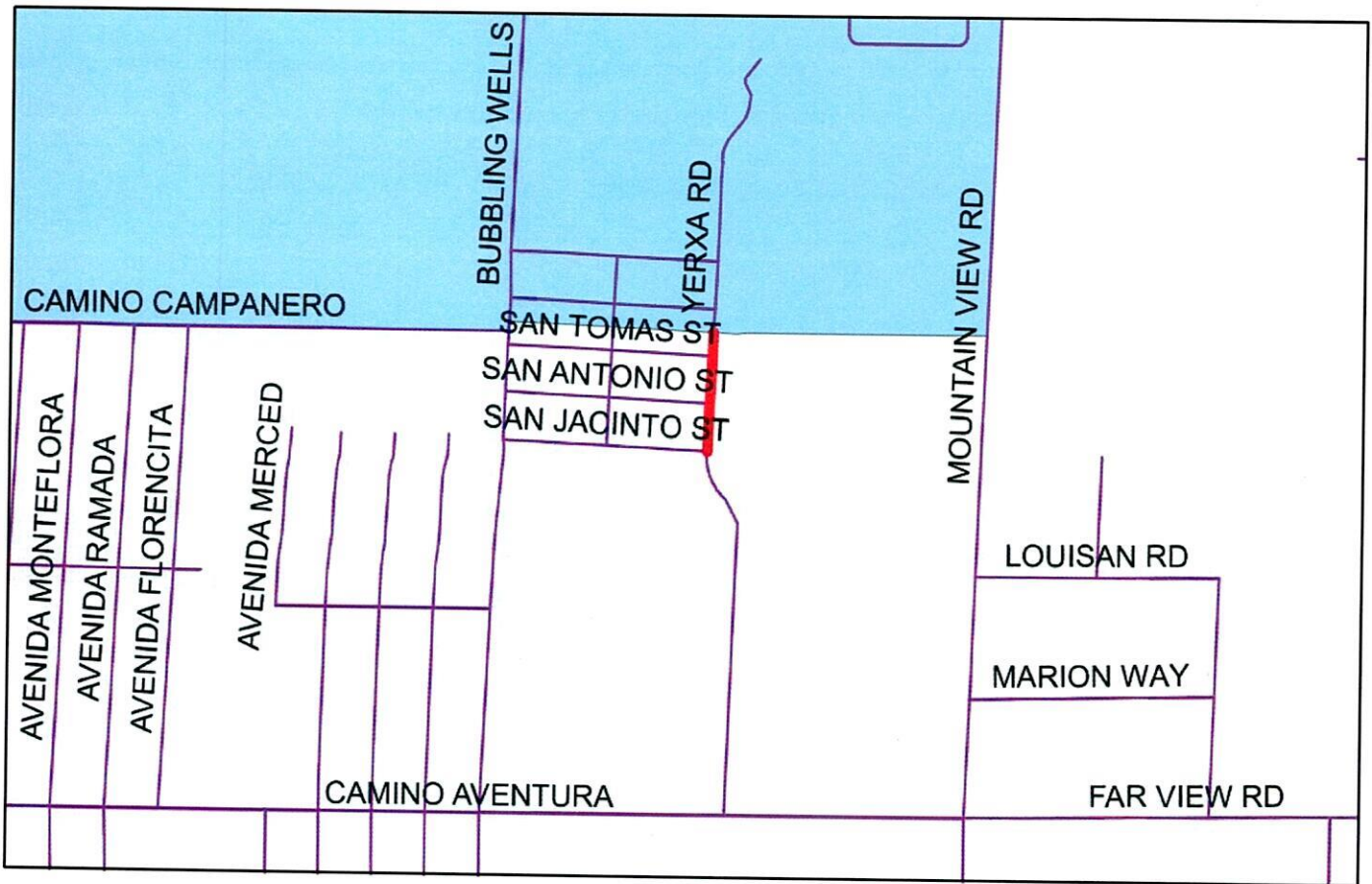
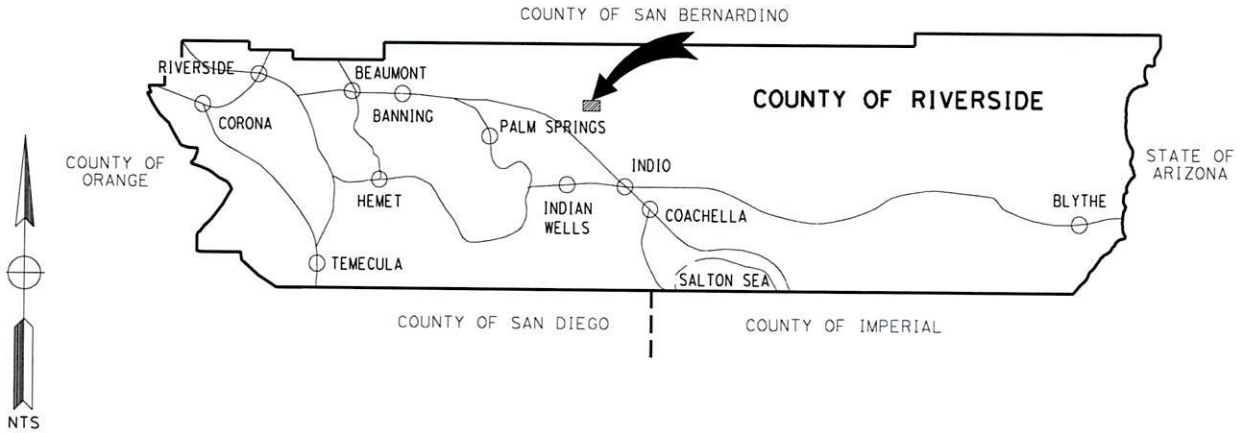


TOWNSHIP 3S RANGE 5E
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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

DESERT HOT SPRINGS AREA
RESURFACING PROJECT

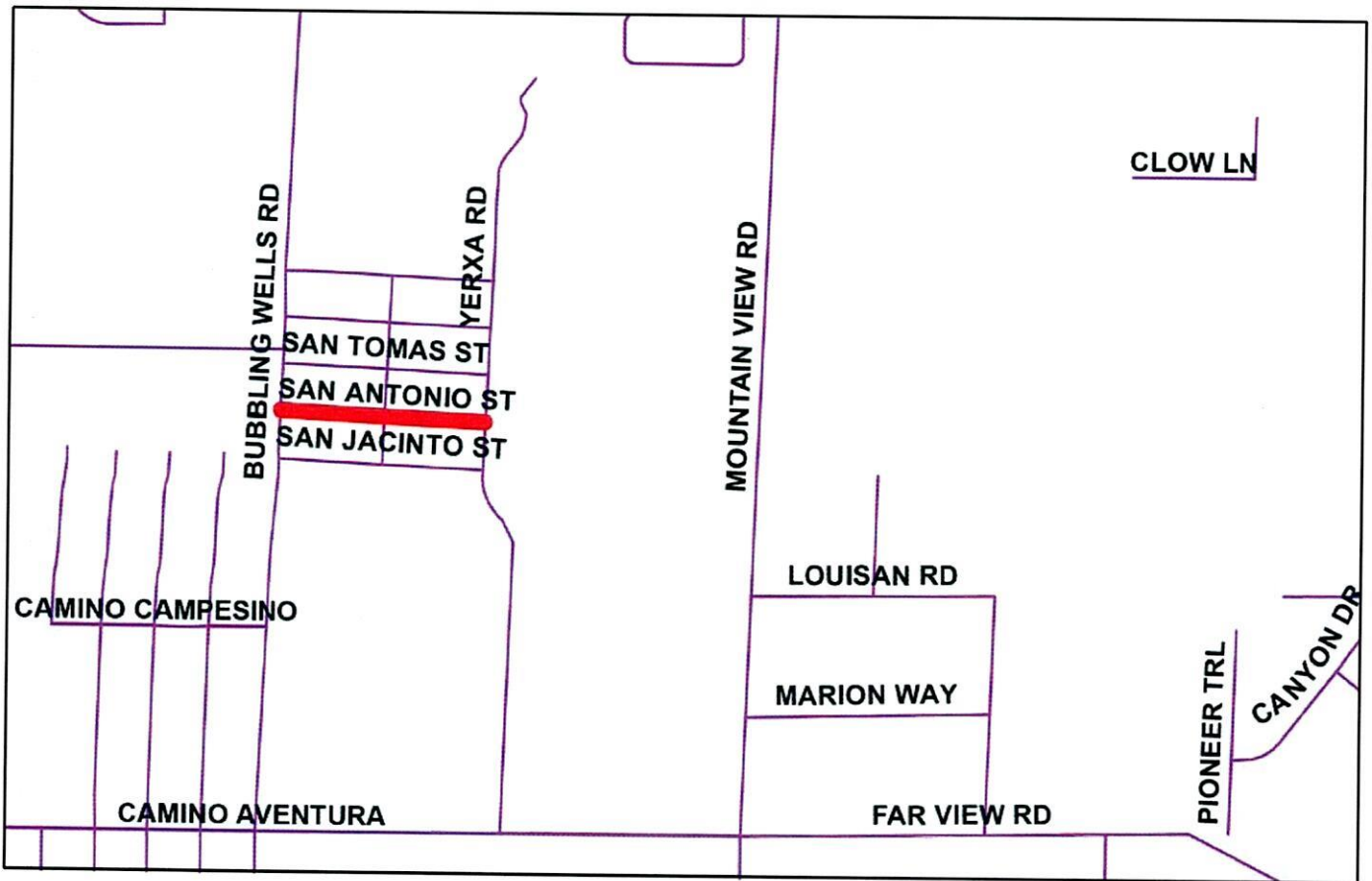
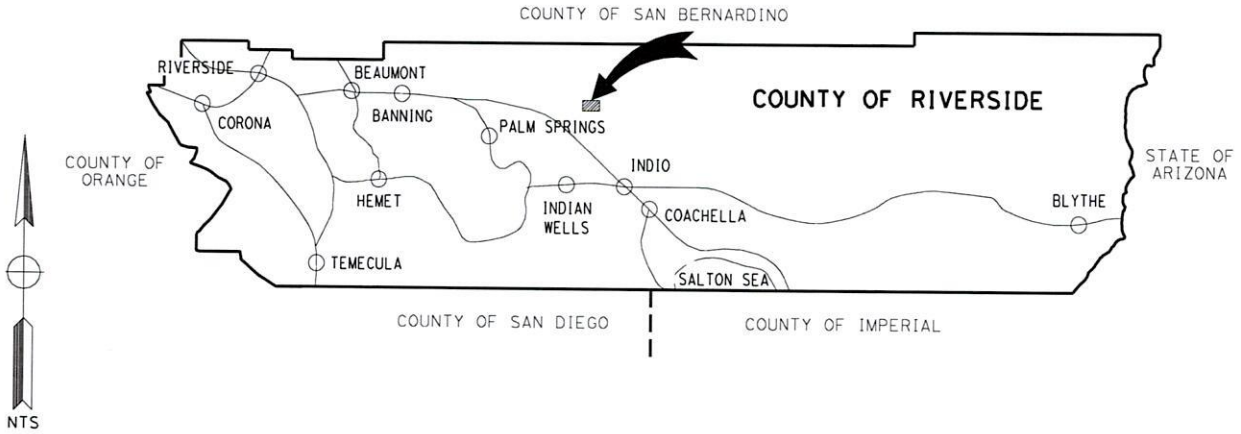


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

DESERT HOT SPRINGS AREA
RESURFACING PROJECT

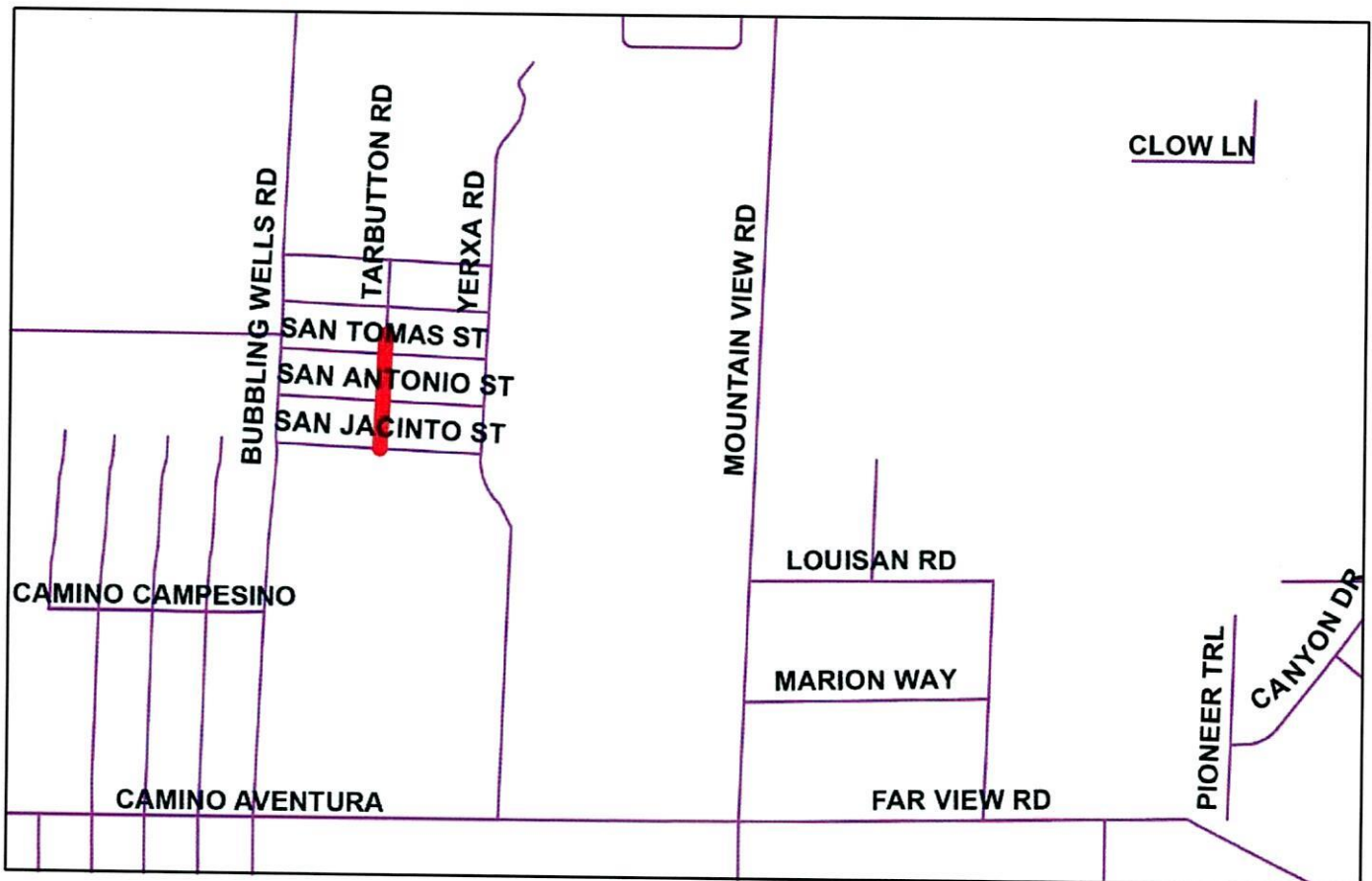
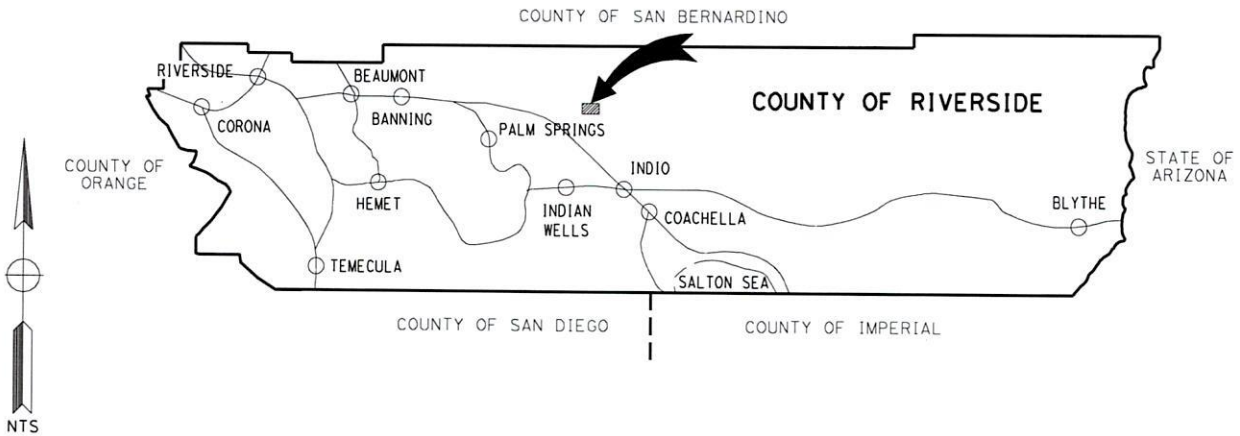


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

DESERT HOT SPRINGS AREA
RESURFACING PROJECT

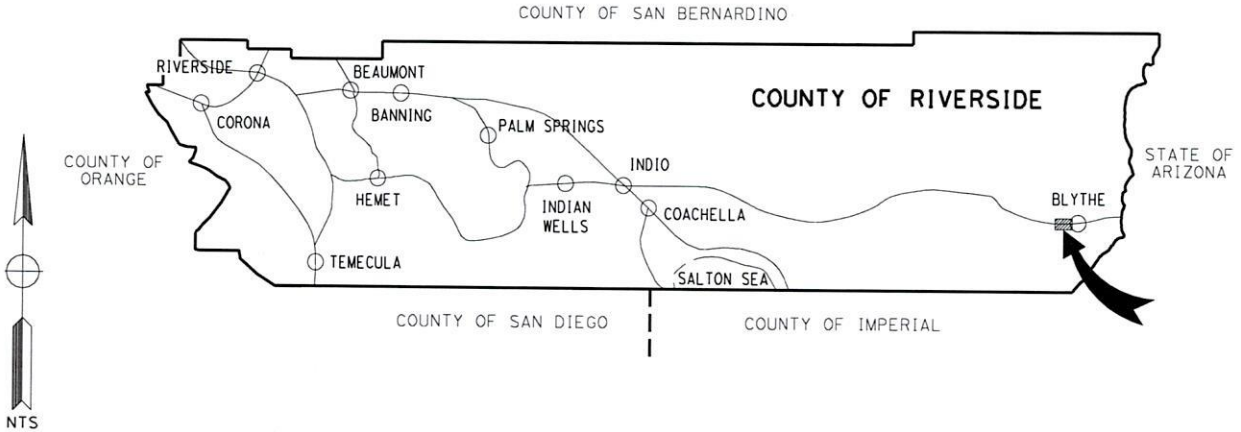


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**BLYTHE AREA
RESURFACING PROJECT**

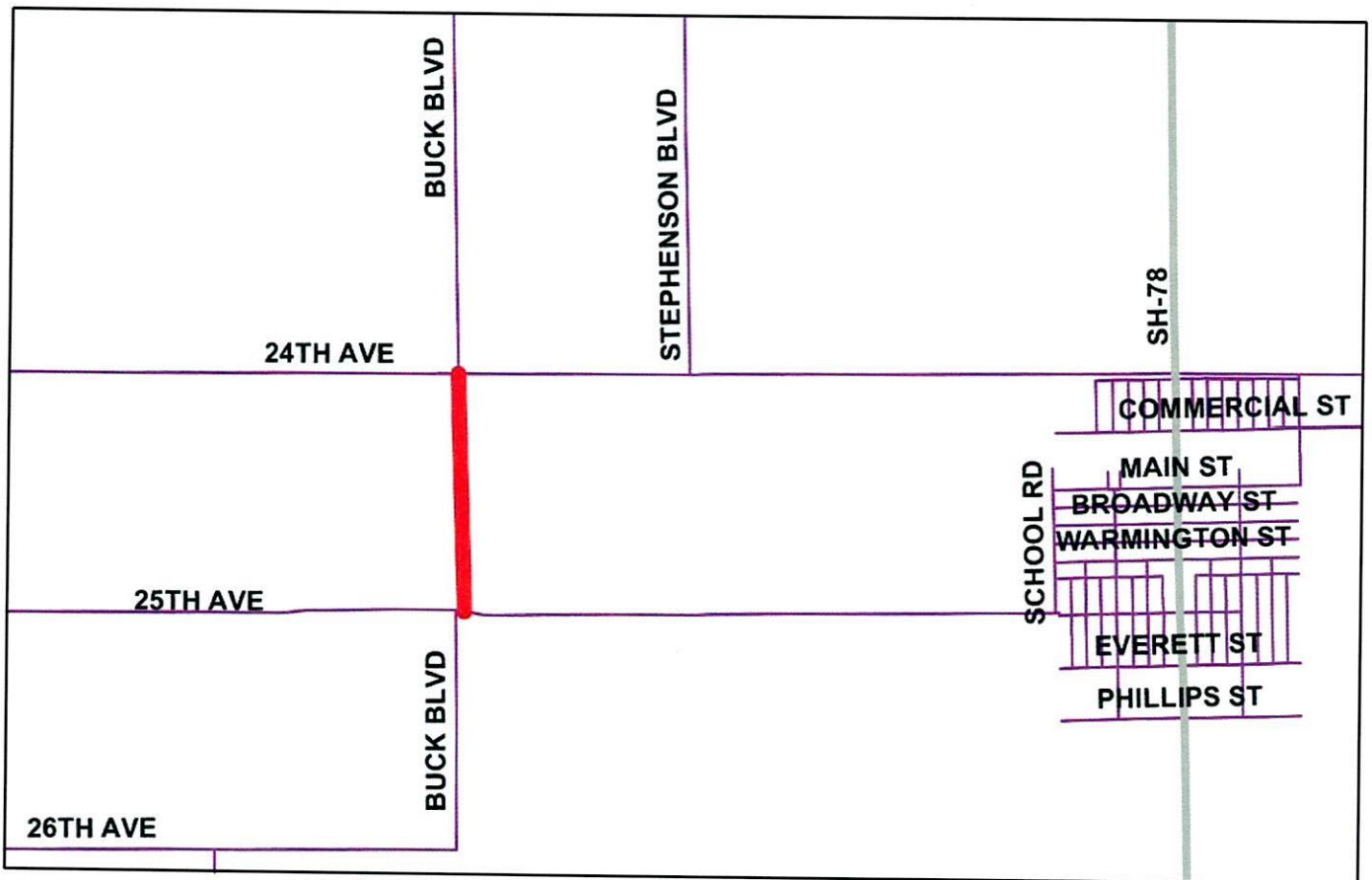
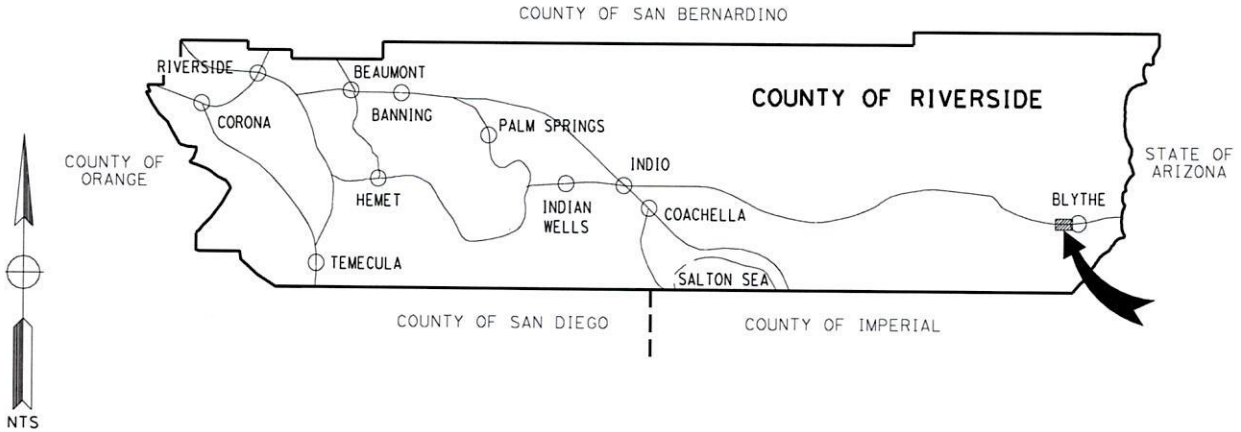


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**BLYTHE AREA
RESURFACING PROJECT**

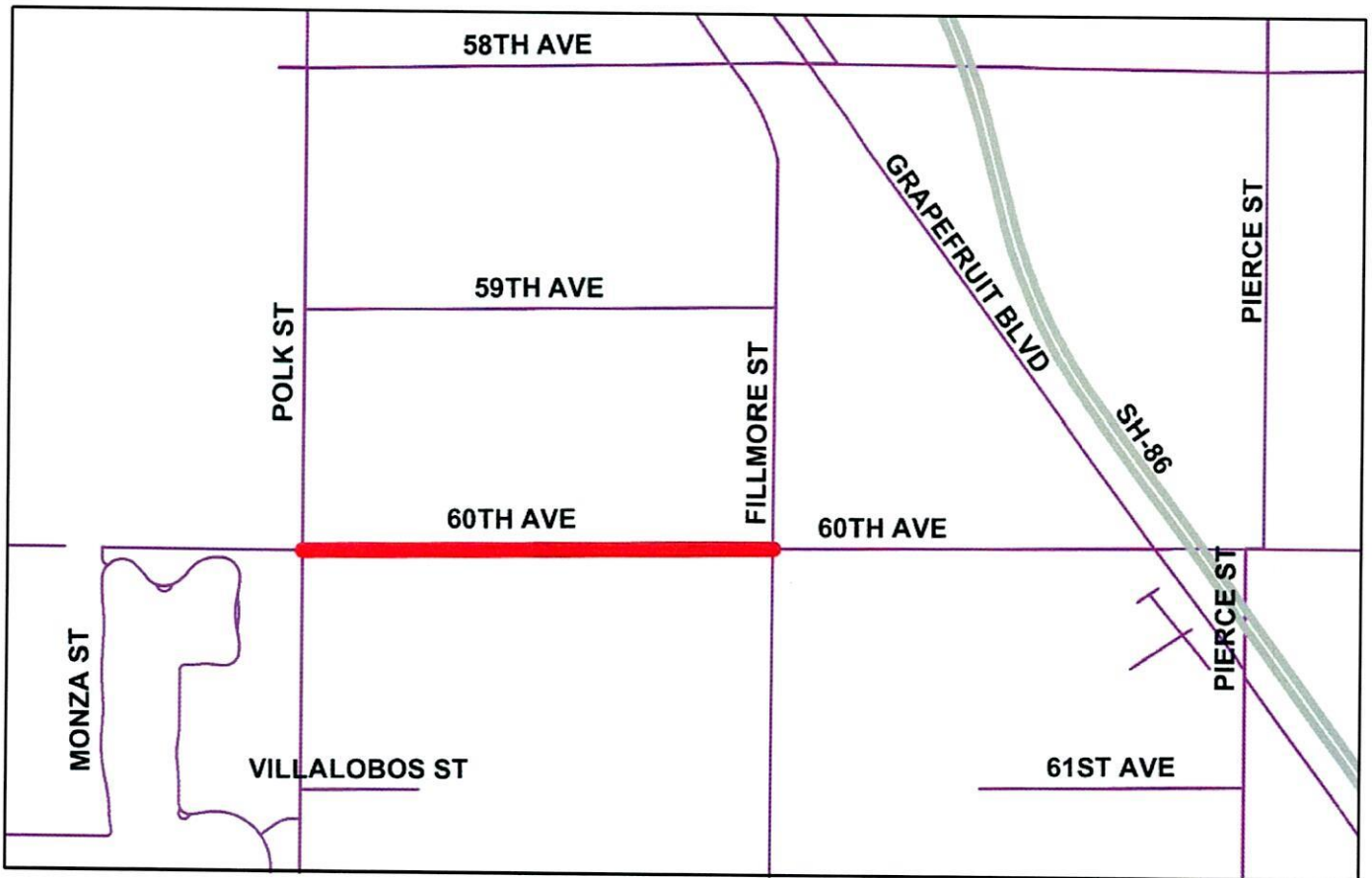
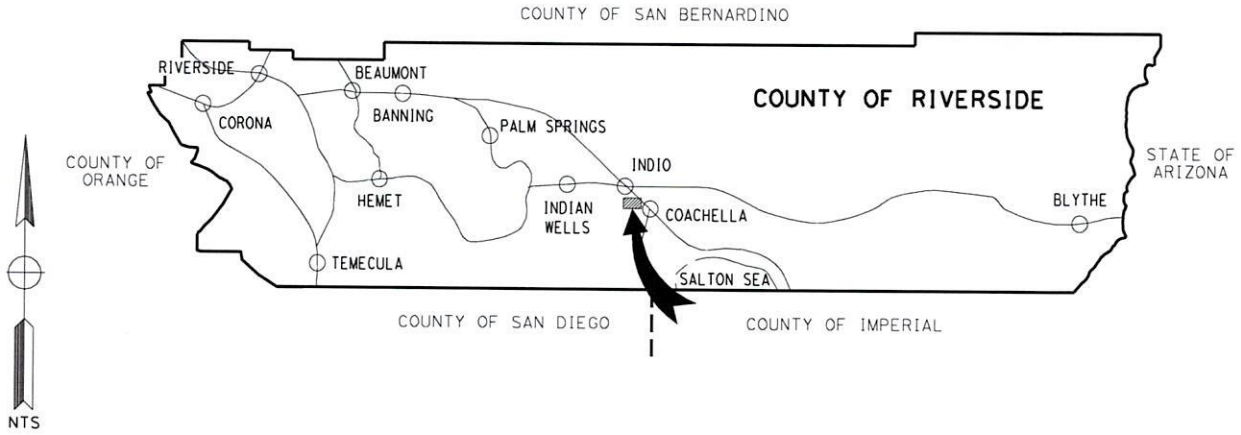


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

THERMAL AREA
RESURFACING PROJECT

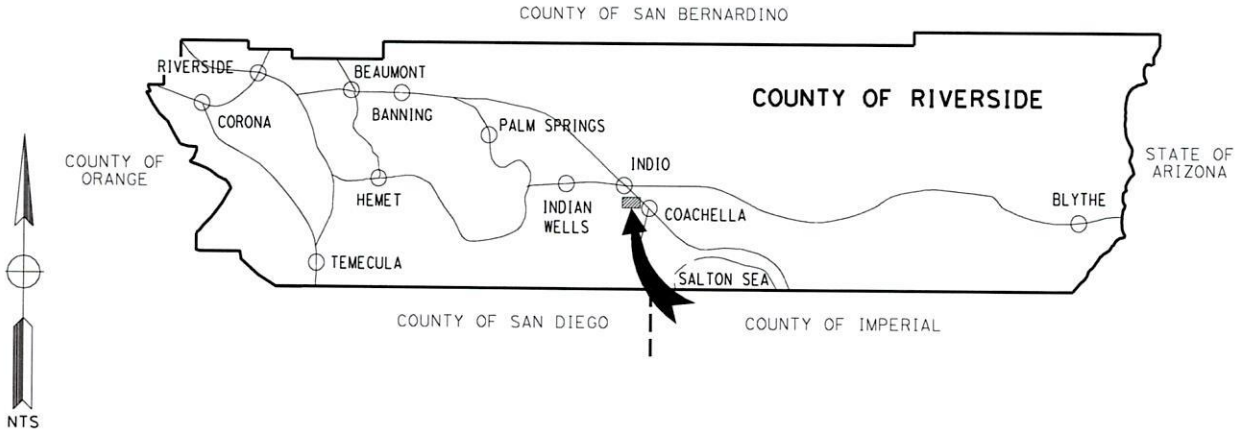


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

THERMAL AREA
RESURFACING PROJECT

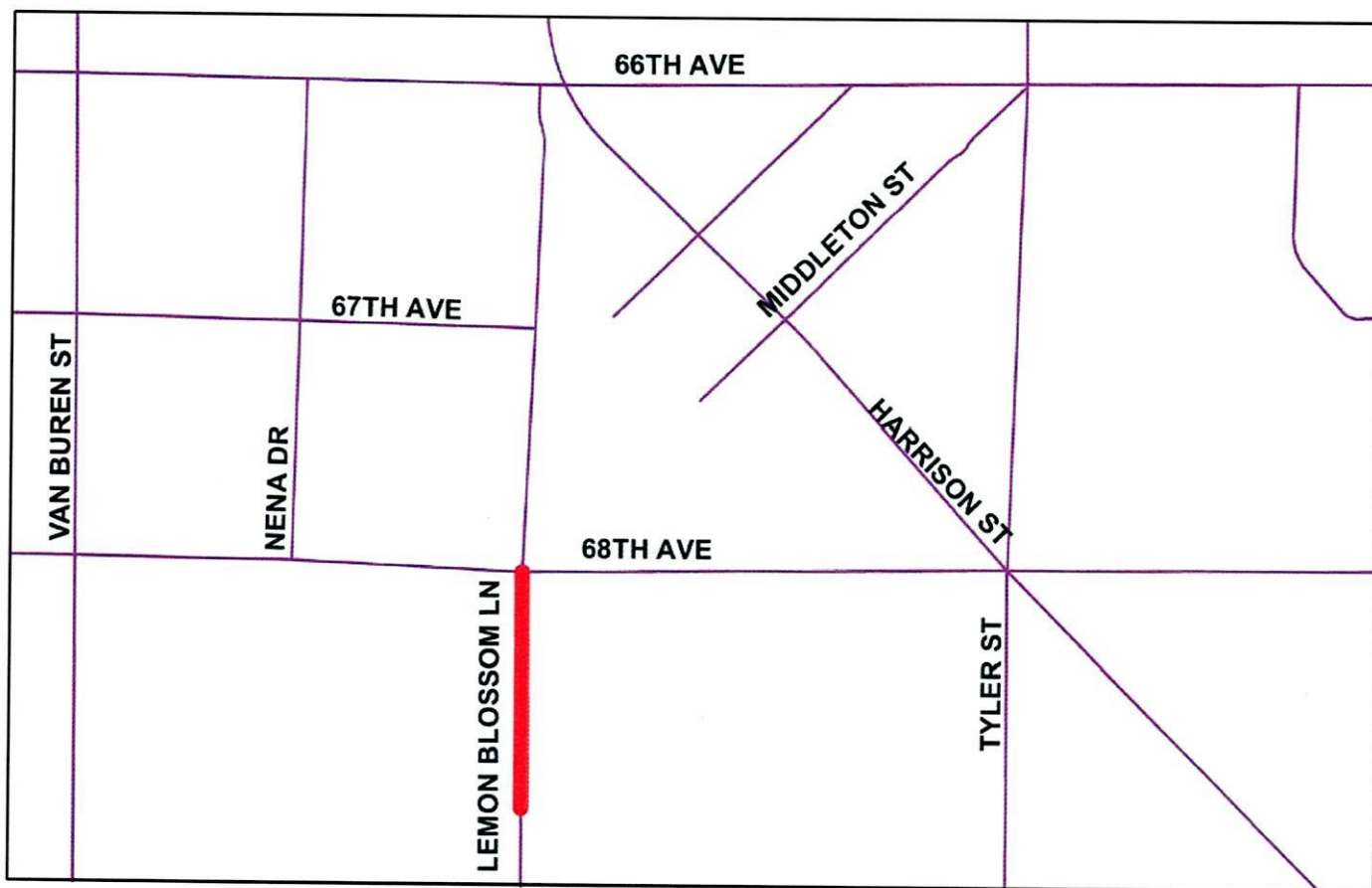
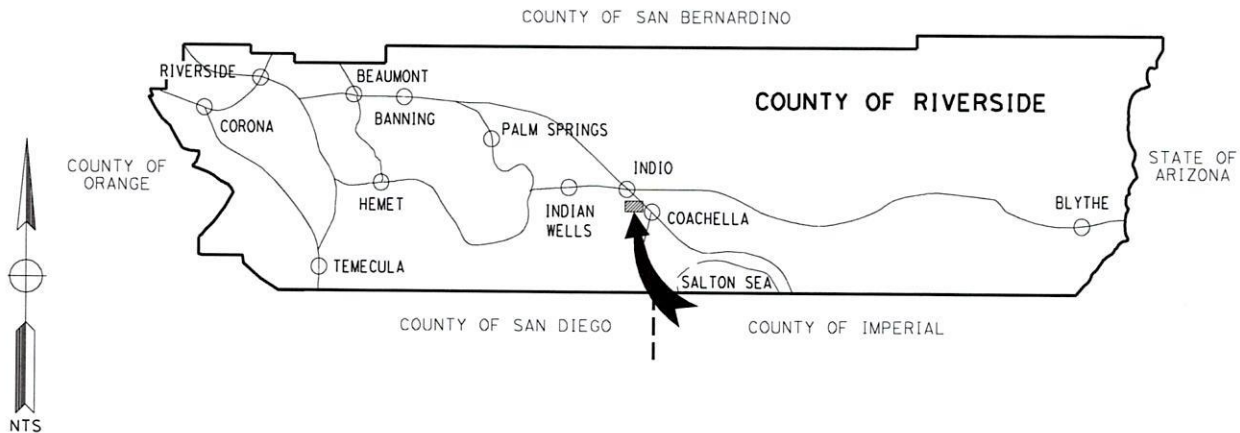


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VICINITY MAP

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

THERMAL AREA RESURFACING PROJECT

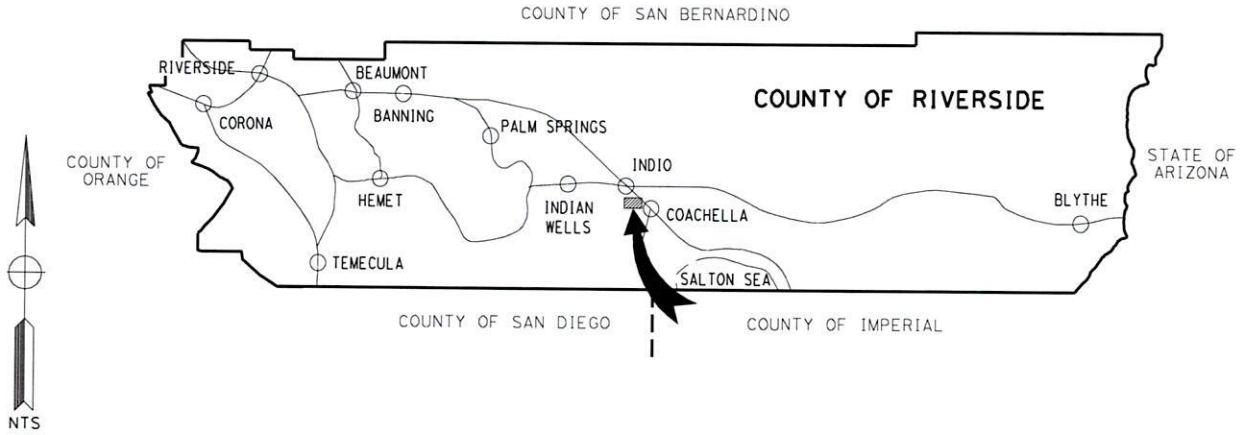


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**THERMAL AREA
RESURFACING PROJECT**

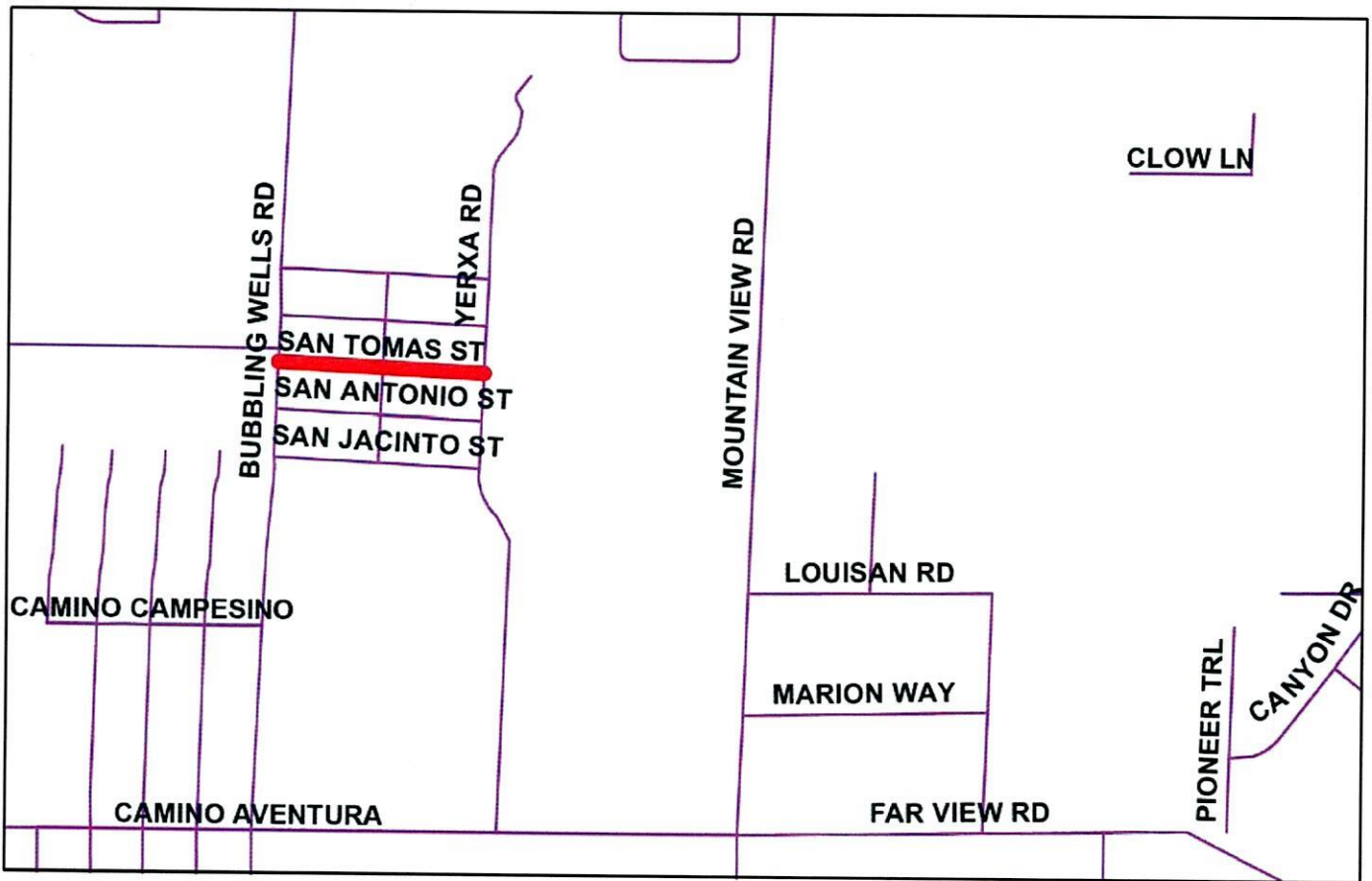
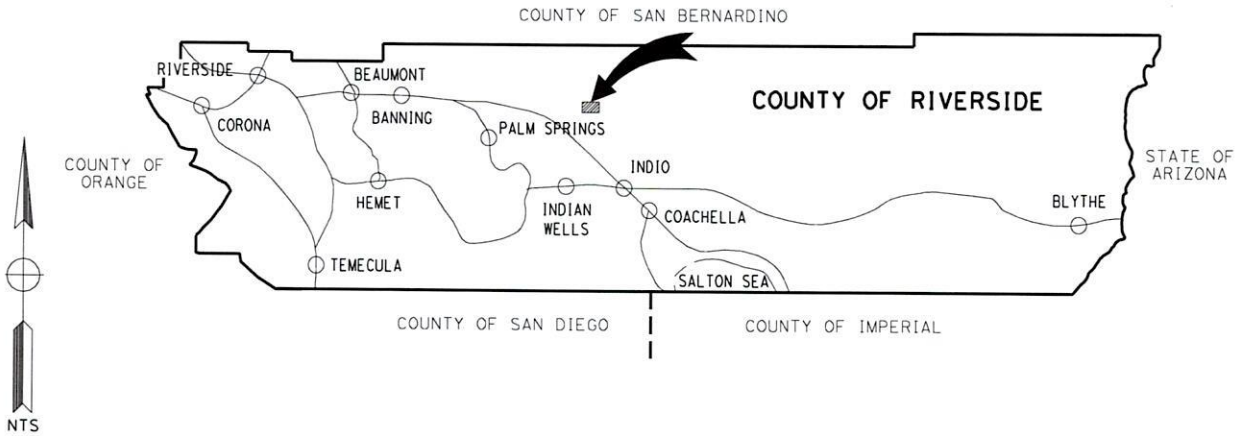


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

DESERT HOT SPRINGS AREA
RESURFACING PROJECT

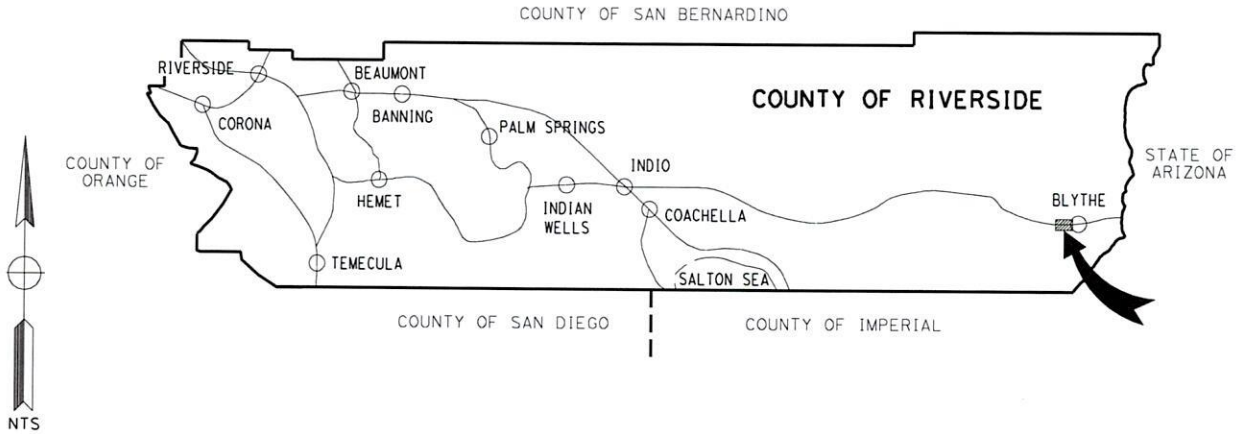


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

BLYTHE AREA
RESURFACING PROJECT

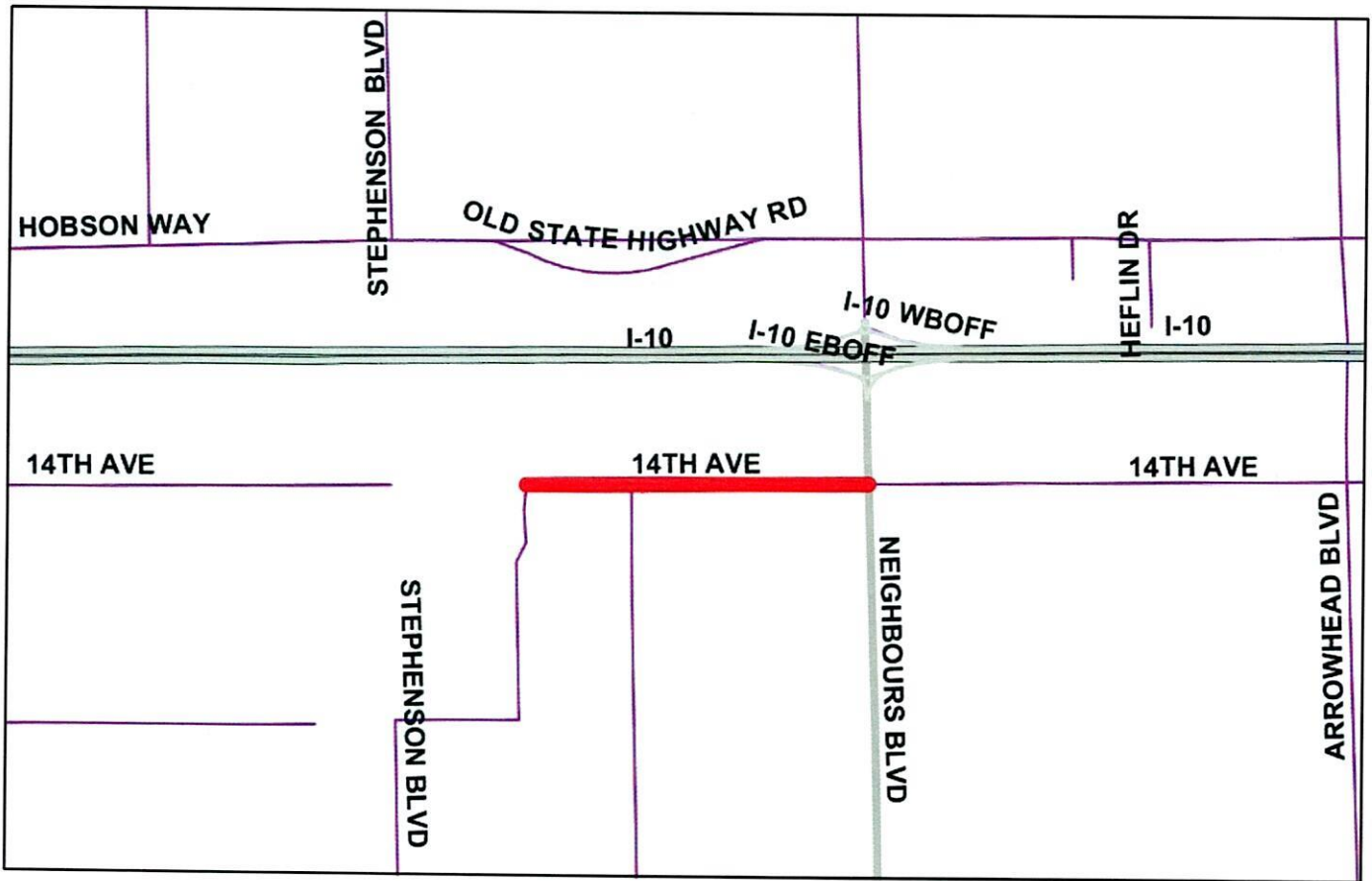
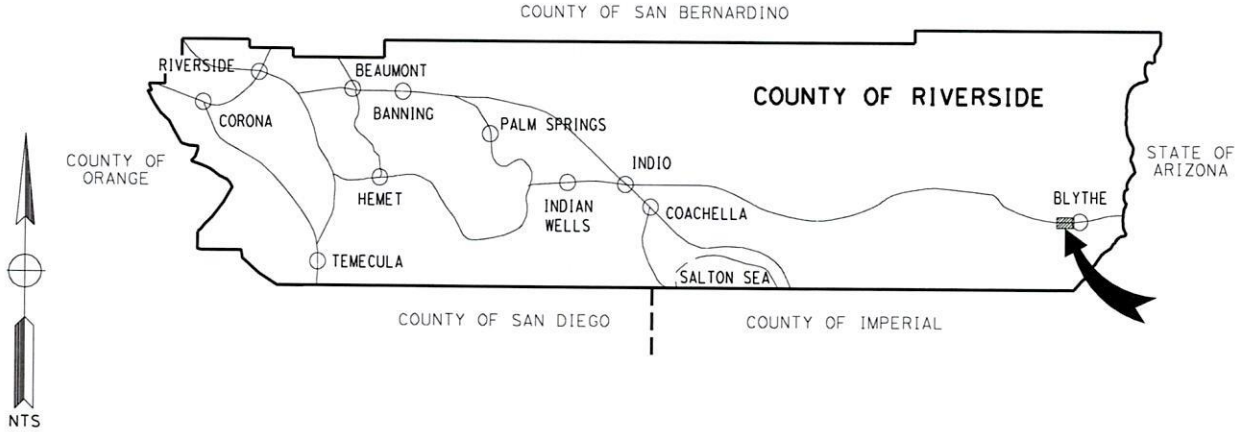


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**BLYTHE AREA
RESURFACING PROJECT**

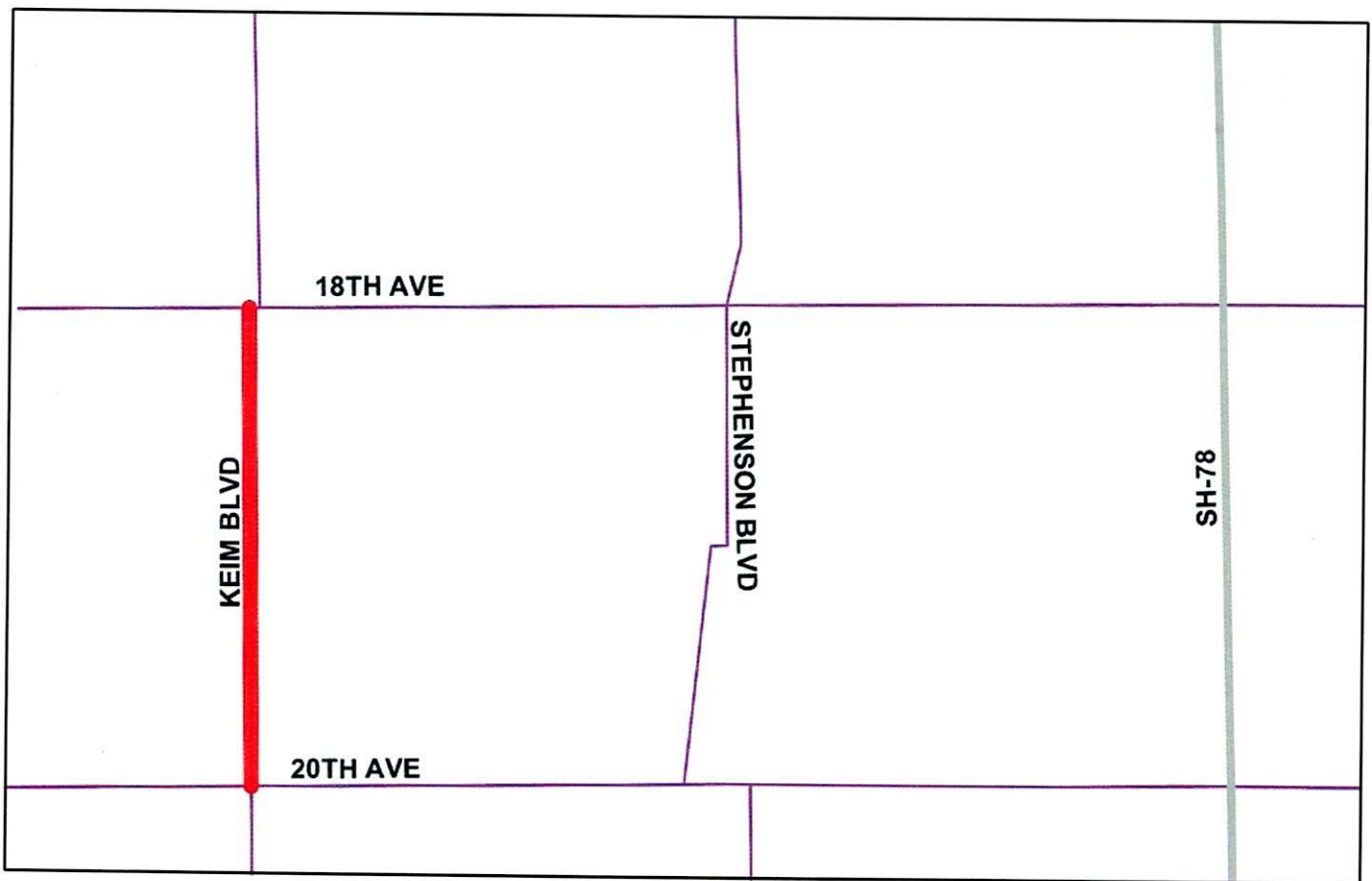
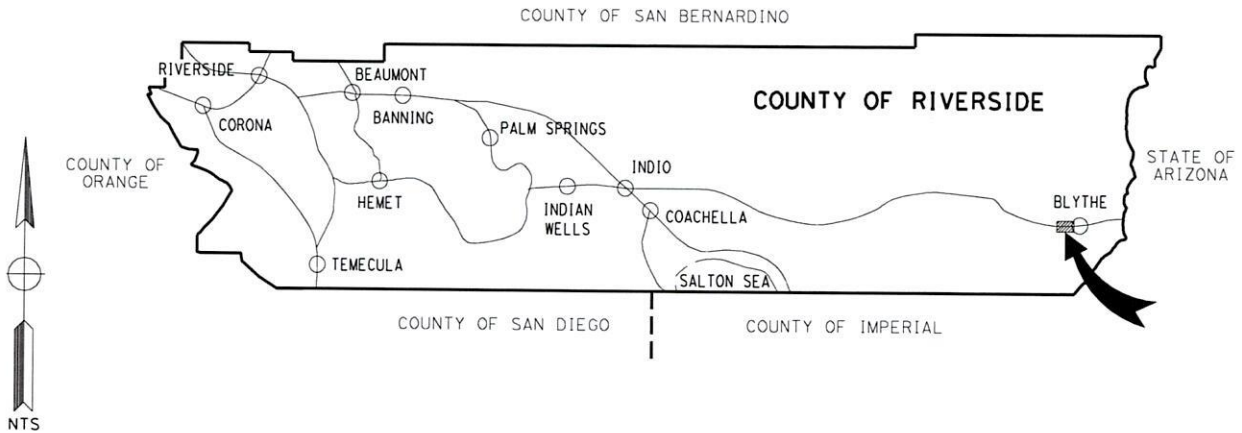


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

**BLYTHE AREA
RESURFACING PROJECT**

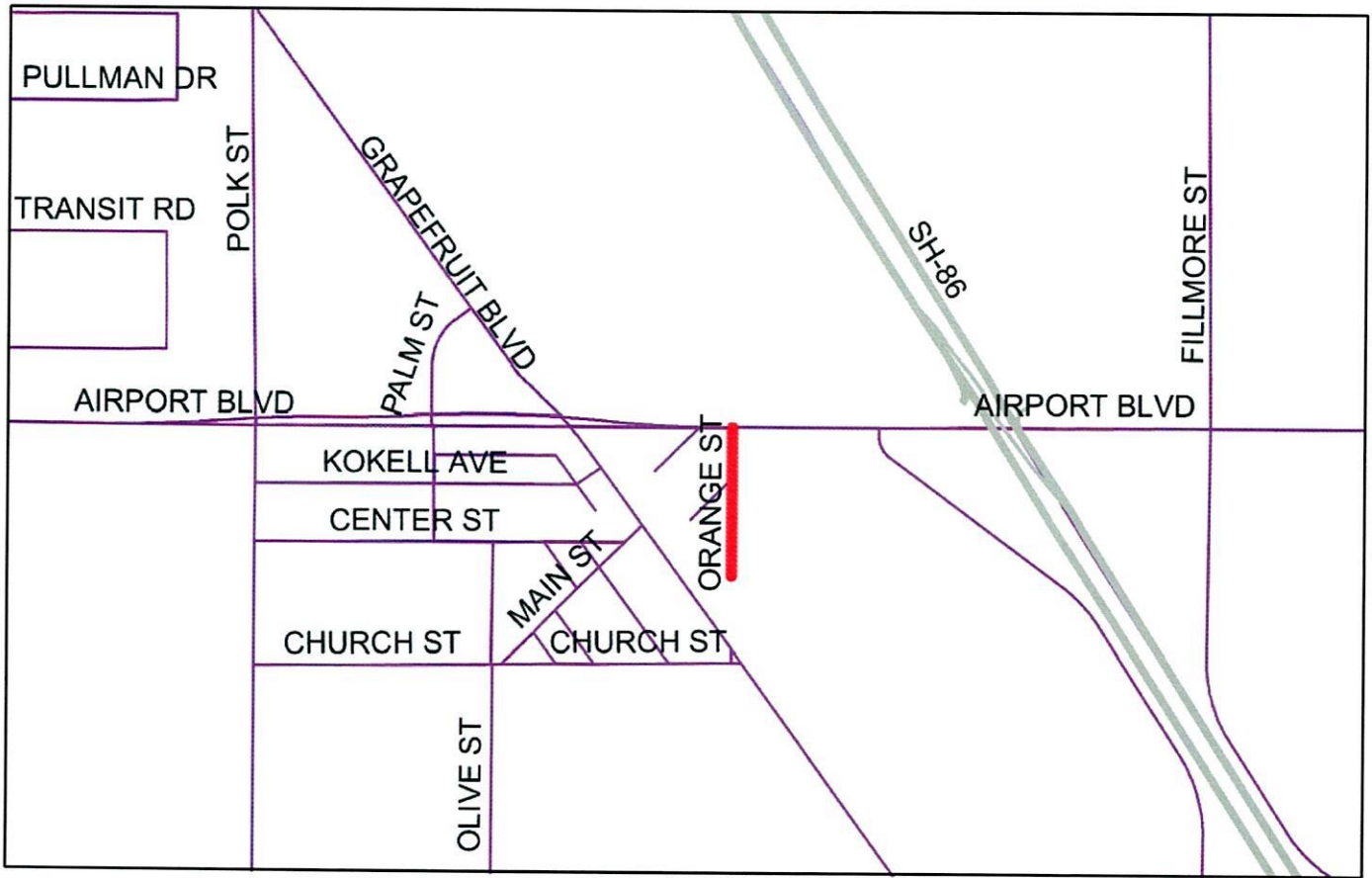
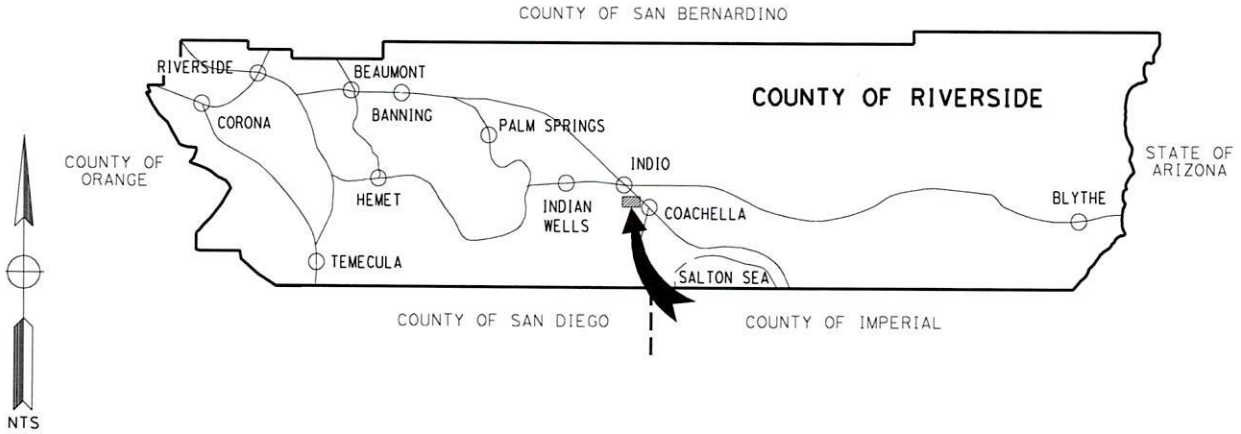


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

THERMAL AREA
RESURFACING PROJECT

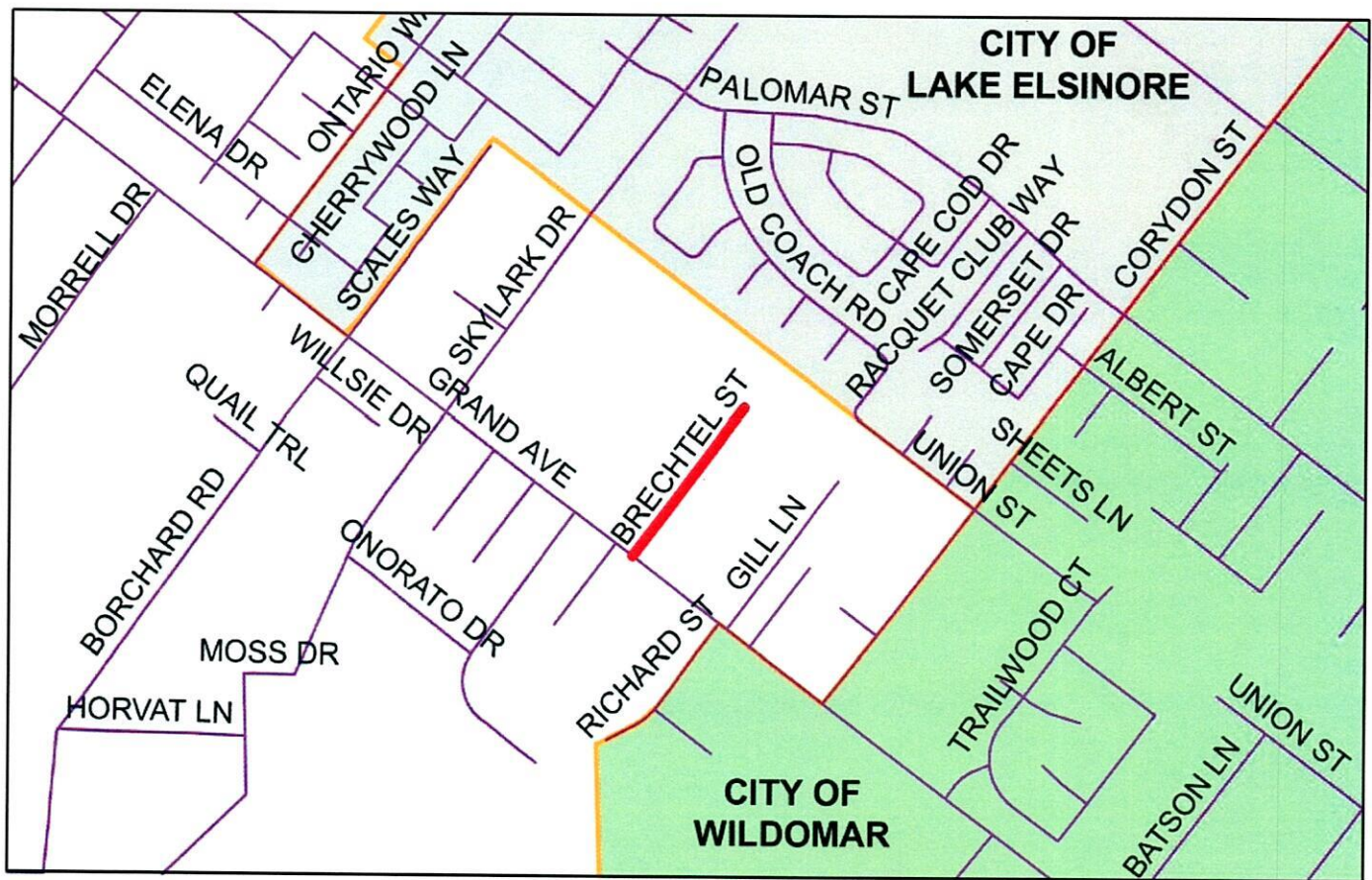
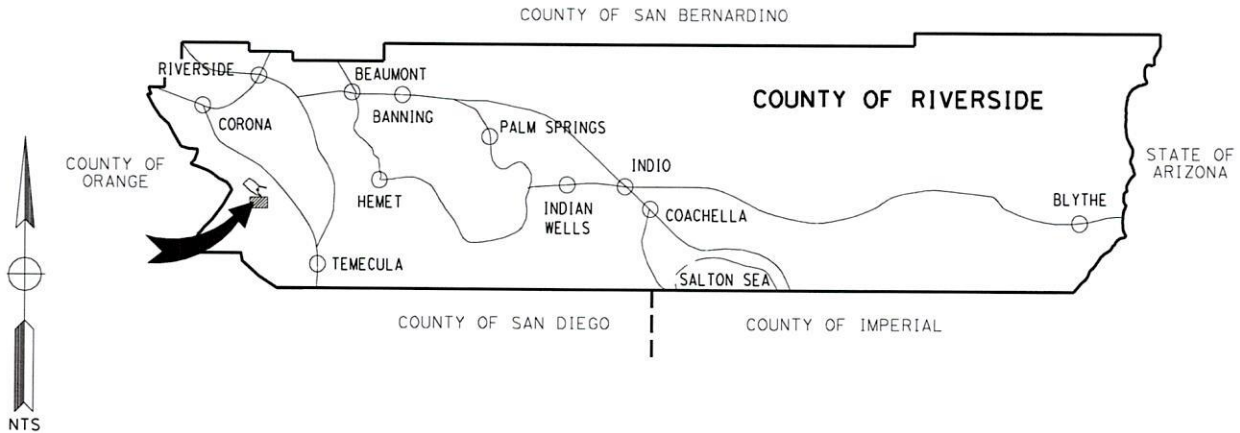


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VICINITY MAP

COUNTY OF RIVERSIDE TRANSPORTATION DEPARTMENT

LAKELAND VILLAGE AREA BRECHTEL STREET RECONSTRUCTION PROJECT

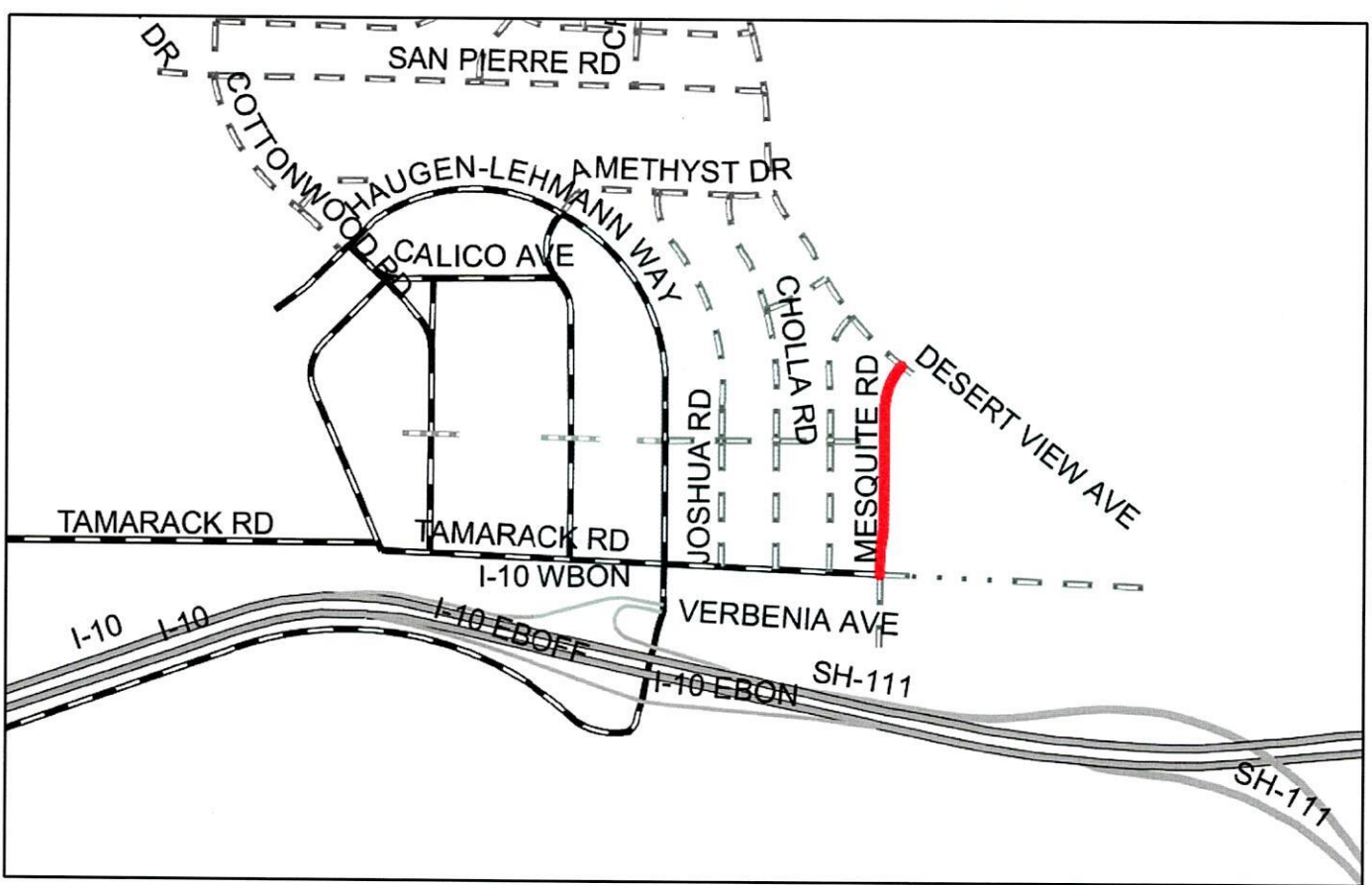
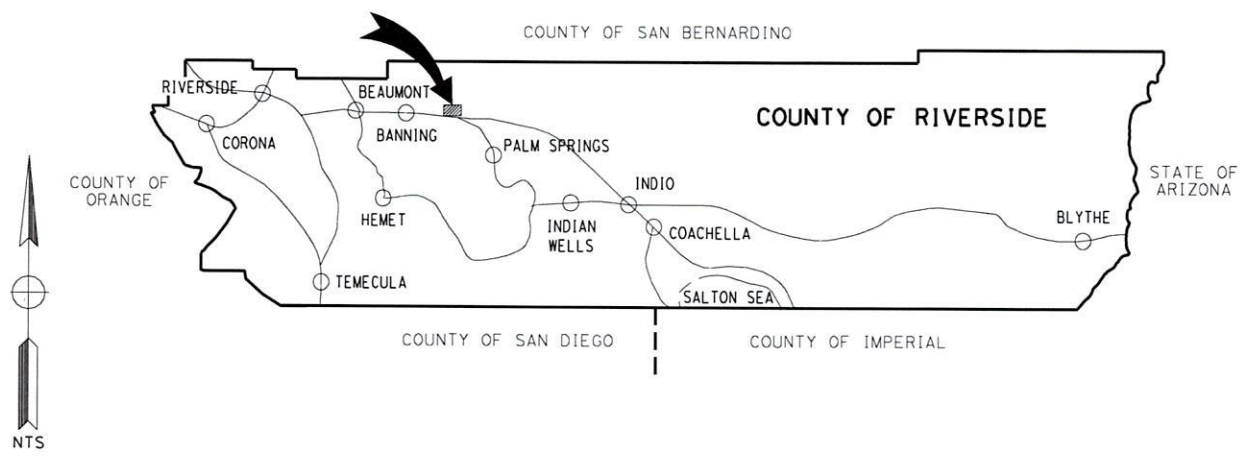


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VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

WHITewater AREA
RESURFACING PROJECT



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VICINITY MAP

I. Lake Elaine Area

Project No.	Road Name	From	To	Construction Cost (\$)
D00115	Brechtel Street	Grand Avenue	NLY End	200000
				200,000

II Desert Hot Springs Area

Project No.	Road Name	From	To	Construction Cost (\$)
C50038	San Antonio Street	Bubbling Wells Road	Yerxa Road	148000
B80810	San Jacinto Street	Bubbling Wells Road	Yerxa Road	224000
D00052	San Tomas Street	Bubbling Wells Road	Yerxa Road	148000
C50039	Tarbuton Road	San Jacinto Street	626' N. San Jacinto Street	89000
B80811	Yerxa Road	San Jacinto Street	Desert Hot Springs Cl.	113000
Subtotal				722,000

III. Thermal Area

Project No.	Road Name	From	To	Construction Cost (\$)
C90058	59th Avenue	Polk Street	Fillmore Street	595000
C90040	60th Avenue	Polk Street	Fillmore Street	358000
C90042	Lemon Blossom Lane	68th Avenue	68th Avenue	237000
C90043	Lemon Blossom Lane	68th Avenue	2588' S 68th Avenue	108000
D10045	Orange Street	Airport Blvd	S. Airport Blvd	57,000
Subtotal				1,355,000

IV. Blythe Area

Project No.	Road Name	From	To	Construction Cost (\$)
D00053	11th Avenue	Neighbours Blvd	Arrowhead Blvd	200000
D00054	14th Avenue	Stephenson Blvd	SH-78	176000
C80039	22nd Avenue	Kalm Blvd	Buck Blvd	381000
C80040	Buck Blvd	25th Avenue	24th Avenue	108000
D00055	Kalm Blvd	20th Avenue	18th Avenue	227000
Subtotal				1,082,000

IV. Whitewater Area

Project No.	Road Name	From	To	Construction Cost (\$)
N/A	Mesquite Road	Desert View Drive	Tamarack Road	218000
Subtotal				218,000

Grand Total \$3,585,000

Gas Tax / HUTA	Gas Tax / SB1	CDBG	District IV	Totals
200,000	0	0	0	200,000

Gas Tax / HUTA	Gas Tax / SB1	CDBG	District IV	Totals
722,000	0	0	0	722,000

Gas Tax / HUTA	Gas Tax / SB1	CDBG	District IV	Totals
0	889,000	0	466000	1,355,000

Gas Tax / HUTA	Gas Tax / SB1	CDBG	District IV	Totals
0	603,000	0	489000	1,092,000

Gas Tax	Gas Tax / SB1	CDBG	District IV	Totals
41,000	0	175,000	0	216,000

Fund Source	963,000	1,492,000	175,000	955,000	3,585,000
Percent %	26.86%	41.62%	4.88%	26.64%	100.00%