

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM: 3.4  
(ID # 13598)

MEETING DATE:

Tuesday, October 27, 2020

**FROM:** AUDITOR CONTROLLER:

**SUBJECT:** AUDITOR-CONTROLLER: Fiscal Year 20/21 Allocation of Enhancing Law Enforcement Activities Sub-account (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA), Districts All. [\$12,431,911 - State Funds 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Receive and file the attached FY 20/21 report on the distribution of the annual Enhancing Law Enforcement Activities Subaccount (ELEAS) for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA) from September 1, 2020 through August 31, 2021. (Attachment A).

**ACTION:** Consent

Jared Haringsma

10/9/2020

Ronald L. Miller, Interim Chief Probation Officer

10/13/2020

Paul A. Angulo, County Auditor-Controller

10/13/2020

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: October 27, 2020  
xc: Auditor

Kecia R. Harper  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	9,024,500	3,407,411	\$ 12,431,911	\$
<b>NET COUNTY COST</b>	\$	\$	\$	\$
<b>SOURCE OF FUNDS:</b> State Funds 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 20/21 & 21/22	

**C.E.O. RECOMMENDATION:** APPROVE

**BACKGROUND:**

**Summary**

Pursuant to current law, the State Controller is required to allocate funds to each County that established an Enhancing Law Enforcement Service Activities Subaccount (ELEAS) in accordance with the proportionate share of the State's total population that resides in the cities within the County and the unincorporated area of the County.

Government Code 30061 requires the County Auditor-Controller to allocate the moneys in the County's ELEAS within 30 days of the deposit of those moneys into the fund.

Fiscal Year 20/21 Allocation ELEAS for COPS and JJCPA allocation is \$12,431,911 and will be received in monthly installment payments. The data on Attachment A represents the distribution for the COPS Program and the JJCPA. The Cities share of the total ELEAS allocation is \$3,917,076 and the County's share is \$8,514,835. The County's share will be distributed as follows: \$1,939,876 to the COPS Program and \$6,574,959 to JJCPA.

**Impact on Residents and Businesses**

Fiscal Year 20/21 ELEAS allocation is used to fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

Fiscal Year 20/21 ELEAS payments are received from the State between the months of September 2020 and August 2021, therefore payments to the Cities and the County will be allocated between FY21 and FY22. During FY21 total estimated amount to be allocated is \$9,024,500 and \$3,407,411 in FY22.

**ATTACHMENT A.** Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)

  
Stephanie Perez, Principal Management Analyst 10/19/2020



**County of Riverside**  
**Allocation of Enhancing Law Enforcement Activities Subaccount (ELEAS)**  
**for Citizen's Option for Public Safety (COPS) Program and Juvenile Justice Crime Prevention Act (JJCPA)**  
**Fiscal Year 2020-2021**  
**ATTACHMENT A**

**ESTIMATED AMOUNTS TO BE RECEIVED PER DEPARTMENT OF FINANCE LETTER:**

<b>COPS</b>	
Cities and County for front-line law enforcement	4,502,510.00
County Sheriff for county jail construction & operation	677,221.00
County District Attorney for criminal prosecution	677,221.00
<b>Total COPS</b>	<b>5,856,952.00</b>

<b>JJCPA</b>	
County Probation for Juvenile Justice Plan	6,574,959.00

**TOTAL ELEAS ALLOCATION** **12,431,911.00**

**COPS:**

Jurisdiction	Population 01/01/2020	% Based on Population	\$100K Minimum Required by State	Total Projected Allocations by State (1)	Projected Monthly Payments to Cities and County for Months 1-11th per State Allocation	Total Projected Allocation for Months 1-11th for Cities and County per State Allocation	Projected Payment to Cities and County for Month 12th per State Allocation	Grand Total Allocation
Banning	31,125	1.27%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Beaumont	51,475	2.11%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Blythe	19,255	0.79%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Calimesa	9,329	0.38%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Canyon Lake	11,000	0.45%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Cathedral City	53,580	2.19%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Coachella	47,186	1.93%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Corona	168,248	6.89%	100,000.00	255,582.00	8,333.33	91,666.63	163,915.37	255,582.00
Desert Hot Springs	29,660	1.21%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Eastvale	66,413	2.72%	100,000.00	100,887.00	8,333.33	91,666.63	9,220.37	100,887.00
Hemet	85,175	3.49%	100,000.00	129,387.00	8,333.33	91,666.63	37,720.37	129,387.00
Indian Wells	5,403	0.22%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Indio	90,751	3.72%	100,000.00	137,858.00	8,333.33	91,666.63	46,191.37	137,858.00
Jurupa Valley	107,083	4.38%	100,000.00	162,667.00	8,333.33	91,666.63	71,000.37	162,667.00
La Quinta	63,453	2.60%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Lake Elsinore	40,660	1.66%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Menifee	97,093	3.98%	100,000.00	147,492.00	8,333.33	91,666.63	55,825.37	147,492.00
Moreno Valley	208,838	8.55%	100,000.00	317,241.00	8,333.33	91,666.63	225,574.37	317,241.00
Murrieta	115,561	4.73%	100,000.00	175,546.00	8,333.33	91,666.63	83,879.37	175,546.00
Norco	27,564	1.13%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Desert	52,986	2.17%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Palm Springs	47,427	1.94%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Perris	80,201	3.28%	100,000.00	121,832.00	8,333.33	91,666.63	30,165.37	121,832.00
Rancho Mirage	19,114	0.78%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Riverside	328,155	13.44%	100,000.00	498,493.00	8,333.33	91,666.63	406,826.37	498,493.00
San Jacinto	51,028	2.09%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
Temecula	111,970	4.58%	100,000.00	170,091.00	8,333.33	91,666.63	78,424.37	170,091.00
Wildomar	37,183	1.52%	100,000.00	100,000.00	8,333.33	91,666.63	8,333.37	100,000.00
County Sheriff Patrol - Unincorporated	385,388	15.78%	100,000.00	585,434.00	8,333.33	91,666.63	493,767.37	585,434.00
<b>Total Front-Line Law Enforcement to Cities &amp; Unincorporated</b>	<b>2,442,304</b>	<b>100.00%</b>		<b>4,502,510.00</b>	<b>241,666.57</b>	<b>2,658,332.27</b>	<b>1,844,177.73</b>	<b>4,502,510.00</b>
County Sheriff for county jail const & cops				677,221.00	56,435.08	620,785.88	56,435.12	677,221.00
County DA for criminal prosecution				677,221.00	56,435.08	620,785.88	56,435.12	677,221.00
<b>Total COPS</b>				<b>5,856,952.00</b>	<b>354,536.73</b>	<b>3,899,904.03</b>	<b>1,957,047.97</b>	<b>5,856,952.00</b>
<b>JJCPA:</b>								
County Probation for Juvenile Justice Plan				6,574,959.00	547,913.25	6,027,045.75	547,913.25	6,574,959.00
<b>TOTAL ELEAS ALLOCATION</b>				<b>12,431,911.00</b>	<b>902,449.98</b>	<b>9,926,949.78</b>	<b>2,504,961.22</b>	<b>12,431,911.00</b>

(1) Overall calculation of all counties are based on the government code and county percentage is based on population. Allocations for FY 20/21 are based on State's fiscal year starting in September and ending in August.

FORM 11					
<b>CURRENT FY TOTAL COST FOR FY 2020-2021 (September -June)</b>				<b>NEXT FY TOTAL COST FOR FY 2021-2022 (July -August)</b>	
COPS	3,545,367.30			COPS	2,311,584.70
JJCPA	5,479,132.50			JJCPA	1,095,826.50
<b>CURRENT FY TOTAL COST</b>	<b>9,024,499.80</b>			<b>NEXT FY TOTAL COST</b>	<b>3,407,411.20</b>
				<b>TOTAL COST</b>	<b>12,431,911.00</b>



From: Avalon Edwards <[avalon@startingoverinc.org](mailto:avalon@startingoverinc.org)>

Sent: Tuesday, October 27, 2020 11:28 AM

To: COB <[COB@RIVCO.ORG](mailto:COB@RIVCO.ORG)>

Subject: Re: comment on 3.4 and 3.13

RECEIVED AFTER  
HEARING CLOSED

I am formally submitting both of my written comments for the record as I was not permitted to speak on item 3.4.

Opposition to 3.4:

Good morning Supervisors, my name is Avalon Edwards and I'm a policy fellow with Starting Over Inc. This past Saturday, Riverside residents took hours out of their days to share their county budget priorities to you. One of the most dominant themes in all three listening sessions was the call to reduce county funding to the Sheriff's Department and DA's Office in order to refund community services and programs. Today, the county is receiving \$8.5 million dollars of state funding to "fund jail operations, criminal prosecution, front-line law enforcement, and a comprehensive multi-agency juvenile justice program." These are programs and services currently being funded by both the state and county. With the understanding that the county will continue to receive significant funding from the ELEAS account for the foreseeable future, we ask that ELEAS and other state funding be taken into consideration when configuring the county's annual budget for law enforcement. If the county were to reallocate \$8.5 million dollars of county funding from law enforcement programs otherwise supported by state funding, we could meaningfully invest in housing security and re-entry programs for the most vulnerable in our community. With \$8.5 million dollars, we could build 50 housing units for single-parent families. Or we could build a vocational center to provide re-entry support to our community members leaving prisons and jails. With \$8.5 million dollars, we could fund the construction and maintenance of several youth centers, to provide safe opportunities for youth development instead of funneling our children into the prison system. An additional 8.5 million dollars sounds like pennies to be added to the pre-existing 350 million dollar county budget for the sheriff's department. But that funding is significant, and we ask that the county look at the real options available for us to reinvest in our youth and community wellbeing. Thank you.

Opposition to 3.13:

Good morning, this is Avalon Edwards with Starting Over Inc. This contract includes accountability loopholes, costly raises for probation officers, and unnecessary overtime pay for officers to literally sit at home in a time of profound economic struggle for the county and its residents. Officers are deemed unfit for duty when their supervisors perceive them to be a risk to themselves or the public that they serve. This contract will obligate the county to pay for potentially dangerous officers to refute claims of being unfit for duty. Taxpayer dollars will be spent to keep identified harmful officers working in our communities.

According to Glassdoor, the average annual salary of a Probation officer in Riverside county is \$48,130. If this contract is signed, those probation officers will be earning \$59,127 in 2025. That's 128% of what that officers are earning currently. I would like to remind the board that the average income of a Riverside County resident is \$23,660 a year. These residents have suffered tremendously during the spread of COVID-19, struggling with medical expenses, keeping up with rent, and putting food on the table with reduced hours and jobs lost. The pandemic has caused an urgent need for direct economic support to our struggling community members. This contract plans to siphon millions of dollars of county funding over the next 5 years into guaranteed salary increases and payment cushions for law enforcement officers. Instead, that funding can and should be used for direct aid programs like rental and food assistance for Riverside residents.

Additionally, this contract ensures wages for hours of "standby duty" which requires designated officers to stay home and sober during their standby hours. The residents of Riverside County will literally be paying Probation Officers to sit at home and stay sober. Officers asked to work from home outside of their regular hours will be paid 150% of their regular wage. If the county has the funds to give constant raises to law enforcement officers, then it should have enough money to provide the lifesaving direct aid that is needed by its residents in this economic and public health crisis.

On Tue, Oct 27, 2020 at 11:11 AM Avalon Edwards <[avalon@startingoverinc.org](mailto:avalon@startingoverinc.org)> wrote:

I am attempting to give comment on items 3.4 and 3.13.

- Avalon 6506448818

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Avalon Edwards  
Public Policy Fellow  
Starting Over, Inc.

10/27/20 3.4

**From:** Maxwell, Sue

**Sent:** Tuesday, October 27, 2020 4:37 PM

**To:** District 4 Supervisor V. Manuel Perez (District4@RIVCO.ORG) <District4@RIVCO.ORG>; District2 <District2@Rivco.org>; District3 <District3@Rivco.org>; District5 <District5@Rivco.org>; Supervisor Jeffries - 1st District (district1@rivco.org) <district1@rivco.org>

**Subject:** October 27 2020 public comment on 3.4 and 3.13 (Avalon Edwards-Starting Over Inc) - Received After Public Hearing Closed

Good afternoon,

Please see Ms. Avalon Edwards email below regarding October 27, 2020 Agenda Items 3.4 and 3.13.

Thank you kindly, and please have a nice evening,

**Sue Maxwell**

Board Assistant

Riverside County Clerk of the Board of Supervisors

(951) 955-1069 Fax (951) 955-1071

[cob@rivco.org](mailto:cob@rivco.org)

website: <http://rivcocob.org/>

<https://www.facebook.com/RivCoCOB/>



**From:** COB

**Sent:** Tuesday, October 27, 2020 3:24 PM

**To:** Avalon Edwards <[avalon@startingoverinc.org](mailto:avalon@startingoverinc.org)>

**Subject:** October 27 2020 public comment on 3.4 and 3.13 (Avalon Edwards-Starting Over Inc) - Received After Public Hearing Closed

Good afternoon Ms. Edwards,

The Clerk of the Board of Supervisors is in receipt of both emails below, and will forward to the Board of Supervisors on your behalf as requested, but will not be part of the official record due to being received after the Public Hearing closed for these items.

You registered for and called to speak on Items 3.3 (intended to be Item 3.4, which had already been approved\*) and 3.13 (for which you did speak).

\*Items for which we do not receive requests for public comment (via website or in person) are approved as recommended in a block vote at the beginning of each Board meeting; Agenda items with public comments are "pulled" for decision and voted on separately.

I hope this helps.

As always, we are available should you have questions.

Thank you kindly, and please stay well and be safe,

Clerk of the Board of Supervisors  
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