

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.9
(ID # 13360)**

MEETING DATE:
Tuesday, November 10, 2020

FROM: FACILITIES MANAGEMENT AND RIVERSIDE UNIVERSITY HEALTH SYSTEM:

SUBJECT: FACILITIES MANAGEMENT (FM) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Palm Springs Community Health Center Furniture and Equipment Project - Approval of Increased Project Budget for Procurement of Equipment and Furnishings, District 5. [\$3,629,000 - RUHS Enterprise Fund 40090 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the not to exceed amount of \$3,629,000 for a revised project budget of \$3,816,000 for the Riverside University Health System Palm Springs Community Health Center Furniture and Equipment (RUHS Palm Springs CHC Furniture and Equipment) Project;
2. Authorize the use of RUHS Enterprise Fund 40090 not to exceed the additional \$3,629,000 for the Project, including reimbursement to Facilities Management (FM) for incurred project related expenses; and
3. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000, per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$3,816,000.

ACTION: Policy, CIP


Rose Salgado, Director of Facilities Management 10/29/2020


Jennifer Chukshani, Chief Executive Officer - Health System 10/30/2020

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: November 10, 2020
xc: FM, RUHS, Purchasing

Kecia R. Harper
Clerk of the Board

By 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 3,362,000	\$ 267,000	\$ 3,629,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RUHS Enterprise Fund 40090 – 100%			Budget Adjustment: No	
			For Fiscal Year: 2020/21 – 2021/22	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

On November 19, 2019, Item 3.4, the Board of Supervisors (Board) approved a lease agreement for a Public Private Partnership and the developer, Boureston Companies, was selected to develop a new 35,000 square foot Community Health Center (CHC) to be constructed on the corner of East Tahquitz Canyon Way and North Sunrise Way in the City of Palm Springs. The interior uses planned for the new Palm Springs CHC consist of a Pharmacy, Laboratory, Imaging, and Behavioral Health; Fast Care Clinics, Dental, Women, Infants, and Children (WIC) Program, and Specialty Clinics including building support spaces and administration.

On February 11, 2020, Item 3.14, the Board approved a preliminary project budget in the amount of \$187,000 for the design of the furniture, medical equipment, security and signage for the Project. The design of furnishings and equipment selection is complete; as committed in Item 3.14, FM is returning to the Board for approval of the furniture and equipment budget and approval to proceed with procurement.

The preliminary medical equipment budget includes the costs for equipment such as x-ray units, exam tables, procedure lighting, pharmaceutical refrigeration and dispensing, lab analyzers, dental equipment from Henry Schein, and other necessary medical equipment. The budget also includes the cost of storage, tracking, freight, installation, inflation and an amount reserved for contingencies.

Facilities Management is requesting the Board to approve the project budget increase of \$3,629,000 from \$187,000 to \$3,816,000 to procure the necessary medical equipment and furnishings. To meet the installation dates within the Project construction schedule, it is necessary to move forward with the procurement process. It is intended to use Group Purchasing Organizations (GPO's) to ensure the proper bidding procedures are followed and best prices are achieved.

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Impact on Residents and Businesses

The new Palm Springs CHC will allow RUHS to deliver a wider array of health care related services to both residents and the community; elevating the standard of health care delivery for the County of Riverside in the Palm Springs area for the benefit of all.

Additional Fiscal Information

The approximate allocation of the project budget adjustment is as follows:

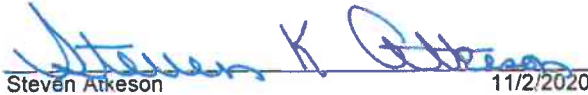
PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED BUDGET AMOUNT
Specialty Consultants	1	0		
Equipment and Furniture Design	1a	96,000	0	96,000
Security Equipment Design	1b	12,000	0	12,000
Other Consultants	1c	42,000	0	42,000
Project Management	2	30,000	60,000	90,000
Furniture and Equipment	3	0		
Medical and Dental Equipment	3a	0	1,314,000	1,314,000
Warranty Service Agreements	3b	0	100,000	100,000
Security Equipment	3c	0	216,000	216,000
Furniture and Signage	3d	0	1,350,000	1,350,000
Art / Misc	3e	0	100,000	100,000
Other Soft Costs / RCIT	4	7,000	250,000	257,000
Project Contingency	5	0	64,000	64,000
Minor Construction for Anchorage	6	0	175,000	175,000
Revised Project Budget		\$ 187,000	\$ 3,629,000	\$ 3,816,000

The Board previously approved a preliminary project budget in the amount of \$187,000 on February 11, 2020 (Item 3.14) and is 100% funded by RUHS Enterprise Fund 40090.

This Board action will increase the project budget by \$3,629,000, for a revised project budget from \$187,000 to \$3,816,000. All costs associated with this Board action will be 100% funded through RUHS Enterprise Fund 40090. Of the \$3,629,000 expenditures for FY 2020/21 are estimated at \$3,362,000; expenditures for FY 2021/22 are estimated at \$267,000.

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Tina Grande, Director of Purchasing 10/29/2020


Steven Atkeson 11/2/2020


Gregory L. Priamos, Director County Counsel 10/30/2020

Maxwell, Sue

From: cob@rivco.org
Sent: Tuesday, November 10, 2020 7:21 AM
To: COB; ba4612442@gmail.com
Subject: Board comments web submission

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First Name: B
Last Name: Anderson
Address (Street, City and Zip): Rancho Mirage, 92270
Phone: 7603249637
Email: ba4612442@gmail.com
Agenda Date: 11/10/2020
Agenda Item # or Public Comment: 3.9
State your position below: Oppose
Comments: Spending should be reduced (added costs in management \$60 Thousand) is very concerning?

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID #864-4411-6015. Password is 20201110. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am with the phone number you provided in the form so you can be identified during the meeting.