SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



(ID # 14291)

MEETING DATE:

Tuesday, February 02, 2021

FROM: ASSESSOR-COUNTY-CLERK-RECORDER:

SUBJECT: ASSESSOR-COUNTY CLERK-RECORDER/RECORDS MANAGEMENT AND

ARCHIVES PROGRAM: Approval of the RMAP Rate Schedule for Fiscal Year

2021/22, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the RMAP General Support Service rate schedule for fiscal year 2021/22 as listed in Attachment A.

ACTION:Policy

Douglas Cady, Cry DEP ASSESSOR/CO CLEDEC 1/6/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez, and Hewitt

Nays:

None

Absent:

None

Date:

February 2, 2021

XC:

ACR

Kecia R. Harper

Clerk of the Board

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS	3: Department Bud	Budget Adjustment: No		
			For Fiscal Ye	ear: 2021/22

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Records Management and Archives Program (RMAP) provides professional record services, which include the development and maintenance of retention schedules, record policy guidance, archiving efforts and expert consultation on all aspects of record keeping.

Rate Development

RMAP's professional services costs are recovered through a General Support Service rate. As part of the rate methodology, RMAP has grouped departments into five rate tiers based on each department's size: one (1 - 50), two (51 - 150), three (151 - 250), four (251 - 1,000), and five (1,001 and over). The intent of this tiered rate system is to recover cost commensurate with each department's estimated benefit, while eliminating extreme fee inequities that may result from a traditional strait-line cost recovery process.

Impact on Citizens and Businesses

RMAP provides records management professional services and archival services. Records management professional services helps to protect the integrity of the county record keeping processes through the development of records management policies and procedures, while facilitating the cost-effective storage of records using county approved vendors. Archival services identify, preserve, describe, and make available to the public records of enduring value relevant to the County of Riverside. These policies and procedures are in compliance with Federal and State law, Riverside County Ordinance 2016-126, and Board of Supervisors Policy A-43.

ATTACHMENTS:

Attachment A - FY2021/22 RMAP Rate Schedule

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tenhanie Pt. Priicipal Managemer Analyst

1/26/2021

Attachment A FY2021/2022 RMAP RATE SCHEDULE, ANNUAL CHARGES

	FY2021/22	FY	FY2021/22	
Department	Score	Ra	Rate Tiers	
Tier 1:				
Veterans Services	13	\$	2,500	
Executive Office	25	\$	2,500	
Board Of Supervisors	34	\$	2,500	
Auditor-Controller	44	\$	2,500	
Office on Aging	45	\$	2,500	
County Counsel	48	\$	2,500	
Tier 2:				
Agricultural Commissioner	52	\$	5,000	
Emergency Management	53	\$	5,000	
Purchasing and Fleet Services	53	\$	5,000	
Registrar Of Voters	54	\$	5,000	
Regional Parks and Open Space District	72	\$	5,000	
Treasurer-Tax Collector	73	\$	5,000	
Animal Control Services	97	\$	5,000	
Environmental Health	118	\$	5,000	
Public Defender	127	\$	5,000	
Fire Protection	144	\$	5,000	
Tier 3:				
Waste Management	174	\$	10,000	
Child Support Services	179	\$	10,000	
Human Resources	195	\$	10,000	
Information Technology	225	\$	10,000	
Flood Control	241	\$	10,000	
Tier 4:	5	-		
Assessor-County Clerk-Recorder	274	\$	15,000	
EDA	310	\$	15,000	
Transportation and Land Management Agency	383	\$	15,000	
District Attorney	408	\$	15,000	
Public Health	418	\$	15,000	
Probation	470	\$	15,000	
Tier 5:		= 7		
Mental Health	1086	\$	20,000	
Universal Health System	2417	\$	20,000	
Sheriff	2499	\$	20,000	
Department of Public Social Services	2563	\$	20,000	
	12,886		285,000	

Expense are budgeted to account 525330 (RMAP Services) or 537330 (Interfnd Exp-RMAP Services) or 575500 (Intra-RMAP Services)

If you have any questions please contact Wendy Myers, Principal Deputy ACR, at 951 486-7453 or Wendy.Myers@asrclkrec.com