

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM: 3.9
(ID # 14508)

MEETING DATE:
Tuesday, February 09, 2021

FROM : FACILITIES MANAGEMENT:

SUBJECT: FACILITIES MANAGEMENT: Proposed Fiscal Year 21/22 (FY 21/22) Reduced Overtime Hourly Rates for Maintenance Services, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and adopt the proposed reduced overtime hourly rates for FY 21/22 for the Department of Facilities Management Maintenance Services Division as specified in Attachment A.


ACTION:


Rose Salgado, Director of Facilities Management 2/2/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: February 9, 2021
xc: FM

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Department Budgets 100%			Budget Adjustment: No	
			For Fiscal Year: 2021/22	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The Department of Facilities Management (FM) is requesting that the Board adopt the overtime hourly rates for FY 2021/22 for the Maintenance Services Division (MSD), as shown in Attachment A. On February 2, 2021, Item 3.7, the Board approved the hourly overtime rates for FY2021/22 which after further review have been reduced. The Executive Office and Auditor Controller have reviewed the revised rates in Attachment A and are in support of these changes.

Impact on Residents and Businesses

The MSD provides routine maintenance services that promote healthy conditions in county buildings. This division delivers cleaning services to county buildings that comply with hygiene standards to promote sanitary conditions for residents and businesses throughout Riverside County.

Contract History and Price Reasonableness

DESCRIPTION	FY20/21 Current Overtime Rate	FY21/22 Approved 2/2/21	FY21/22 Proposed Revision	Overtime Rate Reduction
Maintenance Overtime Rate	\$101.69	\$110.26	\$99.52	\$ (10.74)
Grounds Overtime Rate	\$72.79	\$77.61	\$70.05	\$ (7.56)

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Rene Casillas
Rene Casillas, Internal Audits Chief 2/2/2021

Steven K. Atkeson
Steven Atkeson 2/3/2021

Venus Brambila
Venus Brambila 2/4/2021

Attachment A

**Proposed Revised FM FY 2021/22
Maintenance Services Division Hourly Rates**

	FY 20/21 Current	FY 21/22 Adopted 02/02/21	FY 21/22 Proposed Revised
Maintenance Worker Hourly Rate	\$ 81.26	\$ 80.78	\$ 80.78
Maintenance Worker OT Rate	\$ 101.69	\$ 110.26	\$ 99.52
Grounds Worker Hourly Rate	\$ 58.17	\$ 56.87	\$ 56.87
Grounds Worker OT Rate	\$ 72.79	\$ 77.61	\$ 70.05