

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.11
(ID # 14185)**

MEETING DATE:
Tuesday, March 02, 2021

FROM: FACILITIES MANAGEMENT AND ADMINISTRATIVE OFFICE OF THE COURTS:

SUBJECT: FACILITIES MANAGEMENT (FM) AND ADMINISTRATIVE OFFICE OF THE COURTS: Southwest Justice Center Courtroom Energy Efficient Lighting Retrofit Project - California Environmental Quality Act Exempt, Approval of County of Riverside's Project Contribution to the Administrative Office of the Courts, District 3. [\$125,080 – Court Facilities Budget - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find that the Southwest Justice Center Courtroom Energy Efficient Lighting Retrofit (SWJC Courtroom Energy Efficient Lighting) Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;
2. Authorize the County of Riverside (County) to make a project payment in the amount of \$125,080 to the Judicial Council of California, Administrative Office of the Courts (AOC) for the SWJC Courtroom Energy Efficient Lighting Project in accordance with the Joint Occupancy Agreement (JOA) for the Southwest Justice Court Facility by and between the County and the AOC;

Continued on Page 2

ACTION: CIP, Policy


Rose Saigado, Director of Facilities Management 3/27/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: March 2, 2021
xc: FM

Kecia R. Harper
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

3. Authorize the use of the Court Facilities Budget not to exceed \$125,080 for the Project, including reimbursement to Facilities Management for incurred project related expenses; and
4. Authorize the Riverside County Executive Officer or his Designee to sign the Excess Costs Letter acknowledging the County's project payment amount.

Continued on Page 3

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 125,080	\$ 0	\$ 125,080	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Court Facilities Budget – 100%			Budget Adjustment: No	
			For Fiscal Year: 2020/21	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

On December 16, 2008, Item 3.9, the Board of Supervisors (Board) executed the Transfer Agreement and the Joint Occupancy Agreement for the Southwest Justice Center Court Facility as part of a sequence of historic transfers of real property from the County to the Judicial Council of California, Administrative Office of the Court (AOC). Amendment No. 1 and 2 to the agreements were executed by the Board on September 9, 2014 (Item 3.34) to address the disposition of swapped and relinquished space together with roles and responsibilities for the operations, maintenance, and utilities. In addition to the terms of the amendments, the corresponding equity interest was agreed upon by both parties in the sharing of certain costs relative to the amount of County-occupied space, 23.6%; and AOC-occupied space, 76.4%.

On September 9, 2020, the County received a request from the AOC indicating their desire to implement an energy efficient lighting retrofit project at the Southwest Justice Center Court Facility. The AOC obtained a construction quotation of \$530,000 to complete the project, for which the AOC will assume all project responsibilities. Per the terms of the Joint Occupancy Agreement, the County's previously agreed contribution of the equity interest share towards the costs to the Project is \$125,080. In total the lighting retrofit project is expected to save \$102,335 per year through reduced energy and maintenance cost.

Facilities Management recommends approval of the Riverside County contribution of Court Facilities Budget Funds in the amount not to exceed \$125,080 for the SWJC Courtroom Energy Efficient Lighting Project.

(Continued)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

BACKGROUND:

Summary (Continued)

Pursuant to CEQA, the SWJC Courtroom Energy Efficient Lighting Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption and Section 15061(b)(3), General Rule or "Common Sense" Exemption. The Project, as proposed, is limited to interior improvements to the existing courtroom at the SWJC. The installation of energy efficient lighting will not alter the overall function of the facility. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely involves minor improvements to provide a cleaner operating facility and the improvements will not expand capacity or increase the intensity of the existing use. No direct or indirect impacts would occur. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The County's contribution to the SWJC Courtroom Energy Efficient Lighting Project will assist in realizing savings in operational costs for Riverside County taxpayers and residents.

Additional Fiscal Information

All costs associated with this Board action are 100% funded with the Court Facilities Budget and will be expended in FY 2020/21.

Attachment:


- Judicial Council of California Excess Costs Letter

RS:VC:SP:SC:tv

FM-0061175

MT #14185

G:\Project Management Office\FORM 11'S\FORM 11's_In Process\14185_D3 - 061175 - SWJC Courtroom Energy Effic Lighting Retro - County Contrib to Admin Office of Courts_030221.doc


Steven Atkeson 2/19/2021


Gregory V. Priamos, Director County Counsel 2/9/2021



JUDICIAL COUNCIL OF CALIFORNIA

2860 Gateway Oaks Drive, Suite 400 • Sacramento, California 95833-4336

Telephone 916-263-7885 • Fax 916-263-1966 • TDD 415-865-4272

TANI G. CANTIL-SAKAUYE
Chief Justice of California
Chair of the Judicial Council

MARTIN HOSHINO
Administrative Director

JOHN WORDLAW
Chief Administrative Officer

MIKE COURTNEY
Director,
Facilities Services Office

September 09, 2020

Cherilyn Williams
Principal Management Analyst
County of Riverside
4080 Lemon Street, 4th Floor
Riverside, CA 92501

RE: COST INCREASE_REV1 FM-0061175 , Energy Efficiency – Implement Energy Efficiency Upgrade

Dear Cherilyn:

Please accept this letter as notice of anticipated excess costs to the above referenced project. This project was previously approved by the County for the County share of costs. Correction of the referenced deficiency may result in some increased costs to be shared by the Judicial Council and County. Under section 4 of the Joint Occupancy Agreement (JOA) with the Judicial Council of California, the Facilities Services (FS) is required to provide a notice of excess costs in this instance.

Please review the below revision to the County share of costs:

Building ID/Name: 33-M1 – Southwest Justice Center

FMU Reference #: FM-0061175

Proposed Deficiency Correction	Estimated Completion Date	Original Estimated Cost	REVISED Estimated Cost	County Share per JOA	REVISED Estimated County Share of Cost
Energy Efficiency – Implement Energy Efficiency Upgrade	6/30/2021	\$209,663.00	\$530,000.00	23.60%	\$125,080.00

Original Job Justification: Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)

***Cost Increase Justification:** Change of vendor assignment from CCC to JOC vendor due to workload and pace of completion of project.*

If you approve of the above anticipated excess costs, please sign the attached form and mail it to the address provided.

If you have questions regarding the scope of this job or the estimated shared costs, please contact the FS Project Manager, Robert Shue, at (415) 865-4038 or Robert.Shue@jud.ca.gov.

Sincerely,

Robert Cresswell
Associate Analyst
RC/rc

cc: Pella McCormick, Deputy Director, Facilities Services, Judicial Council
Jagan Singh, Principle Manager, Facilities Services, Judicial Council
Robert Shue, Project Manager, Facilities Services, Judicial Council
Jeffrey Van Wagenen, Assistant County Executive Officer, Public Safety, County of Riverside

NOTICE OF EXCESS COSTS

Please review the below revision to the County share of costs:

Building ID/Name: 33-M1 – Southwest Justice Center

FMU Reference #: FM-0061175

Proposed Deficiency Correction	Estimated Completion Date	Original Estimated Cost	REVISED Estimated Cost	County Share per JOA	REVISED Estimated County Share of Cost
Energy Efficiency – Implement Energy Efficiency Upgrade	6/30/2021	\$209,663.00	\$530,000.00	23.60%	\$125,080.00

Original Job Justification: Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior and exterior lighting to LED (approx. 3172 fixtures)

Cost Increase Justification: Change of vendor assignment from CCC to JOC vendor due to workload and pace of completion of project.

Please approve this estimate in writing within 30 days by signing, and returning a copy of this page.

Approved by:

Signature

Date

Printed Name

Title

Please sign and return the above form to:

Robert Cresswell
Associate Analyst
Facilities Services
Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-4336
Robert.Cresswell@jud.ca.gov