

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM: 3.13
(ID # 13628)**

MEETING DATE:
Tuesday, March 02, 2021

FROM: FACILITIES MANAGEMENT AND PROBATION DEPARTMENT:

SUBJECT: FACILITIES MANAGEMENT (FM) AND PROBATION DEPARTMENT: Indio Juvenile Hall Security Camera System Replacement Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 4. [\$600,408 – Probation Department Budget – 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Indio Juvenile Hall Security Camera System Replacement (IJH Security Camera Replacement) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, Section 15302 Replacement or Reconstruction Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;

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ACTION: Policy, CIP

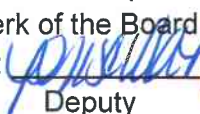

Rose Salgado, Director of Facilities Management 2/9/2021


Ronald L. Miller, Chief Probation Officer 2/9/2021

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez, and Hewitt
Nays: None
Absent: None
Date: March 2, 2021
xc: FM, Probation, Purchasing

Kecia R. Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

3. Approve in-principle the IJH Security Camera Replacement Project located at 47-665 Oasis Street in Indio, California; to replace existing analog security cameras, new pathways for camera and access controls;
4. Approve the preliminary project budget in the amount not to exceed \$600,408 for the Project;
5. Authorize use of the Probation Department Budget, not to exceed \$600,408, including reimbursement to Facilities Management (FM) for incurred project related expenses;
6. Delegate project management authority for the Project to the Director of Facilities Management in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved Project budget of \$600,408; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this Project, and the sum of all project contracts shall not exceed \$600,408.

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 600,408	\$ 0	\$ 600,408	\$ 0
NET COUNTY COST	\$ 600,408	\$ 0	\$ 600,408	\$ 0
SOURCE OF FUNDS: Probation Department Budget – 100%			Budget Adjustment: No	
			For Fiscal Year: 2020/21	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

The Indio Juvenile Hall’s current camera surveillance system is an antiquated analog system whereby additions and replacement parts for repairs are no longer available. The approval of this project would allow Probation to expand their existing system with new digital cameras, increase the recording speeds to give clear images and meet one year recorded storage requirements. It is critical for the safety, security, and monitoring of this facility to be able to capture, record, and replay details of incidents clearly and in real-time.

The scope of the project includes but is not limited to: replacement of cameras, cabling, hardware, software, and network equipment; expanding video surveillance coverage, providing back-up power systems, installing a new server, and integrating all the components to operate cooperatively.

FM recommends the Board approve the IJH Security Camera Replacement Project and preliminary project budget in the amount not to exceed \$600,408 and allow the work to commence.

Pursuant to CEQA, the Indio Juvenile Hall Security Camera System Replacement Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption, Section 15302 Replacement or Reconstruction Exemption, and Section 15061(b)(3), General Rule or “Common Sense” Exemption. No expansion or change in use would occur with the replacement of the security camera system. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails interior modifications within the existing facility to replace an existing security system. No direct or indirect impacts would occur. A Notice of Exemption will be filed by FM staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

Commences on Page 4

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STATE OF CALIFORNIA**

Impact on Residents and Businesses

The IJH Security Camera Replacement Project will continue to ensure the safety of Probation personnel and the public visiting the facility and further fulfill the County's mission and commitment to public safety.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:


PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	47,575
Construction Management	2	0
Construction Contract	3	475,750
Offsite Construction	4	0
Project Management	5	7,500
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	15,000
Project Contingency	8	54,583
Minor Construction/ RCIT	9	0
Preliminary Project Budget		\$ 600,408

All costs associated with this Board action will be 100% funded by the Probation Department Budget and will be expended in FY 2020/21.

RS:VC:SP:AR:SC:tv FM08260010537 MT#13628
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Repl_InPrinciple, & Proj Budget_030221.doc

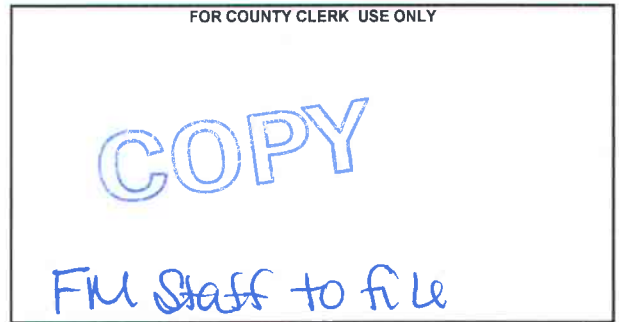
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STATE OF CALIFORNIA


Tina Grande, Director of Purchasing 2/4/2021


Steven Atkeson 2/19/2021


Gregory K. Priapos, Director County Counsel 2/17/2021

Riverside County
Facilities Management
3133 Mission Inn Ave., Riverside, CA 92507



NOTICE OF EXEMPTION

October 14, 2020

Project Name: Indio Juvenile Hall Security Camera System Replacement Project

Project Number: FM08260010537

Project Location: 47665 Oasis Street, north of Avenue 48, Indio, County of Riverside, California; Assessor's Parcel Number (APN): 614-150-034

Description of Project: The County of Riverside Probation Department Indio Juvenile Hall was built in 1982 and is approximately 57,735 square feet. The Indio Juvenile Hall is a 24/7 high security facility for the detention of delinquent youth. The Indio Juvenile Hall camera surveillance system is now outdated and is no longer adequate to support the needs of the facility or Probation. The current camera system is an antiquated analog system. Because the system is outdated, additions and repairs are no longer possible as replacement parts are no longer available. Probation is seeking to replace the existing system with new digital cameras and increase the recording speeds to give near fluent record motion with crisp, clear images and would be able to meet the one-year recorded storage requirement. It is critical for the safety, security, and monitoring of this facility to be able to capture, record, and replay details of incidents clearly and in real-time, which the proposed new system will allow.

To maintain the appropriate levels of security for these public safety departments, it is necessary to upgrade the building's systems. The scope of the project includes but is not limited to: replacement of cameras, cabling hardware, software, and network equipment; expanding video surveillance coverage, providing back-up power systems, and integrating all the components to operate cooperatively. Part of this project would include a new server for the system. The replacement of the security system at the Indio Juvenile Hall is identified as the project under the California Environmental Quality Act (CEQA). No direct or indirect physical environmental impacts are anticipated from the replacement of the security system.

Name of Public Agency Approving Project: Riverside County

Name of Person or Agency Carrying Out Project: Riverside County Facilities Management

Exempt Status: State California Environmental Quality Act (CEQA) Guidelines, Section 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction Exemption, and 15061(b) (3), General Rule or "Common Sense" Exemption, Codified under Title 14, Articles 5 and 19, Sections 15061, 15301 and 15302.

Reasons Why Project is Exempt: The proposed project is categorically exempt from the provisions of CEQA specifically by the State CEQA Guidelines as identified below. The project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. The project will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have the possibility of having a significant effect on the environment. The project would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. No significant environmental impacts are anticipated to occur with the replacement of the security system at Indio Juvenile Hall.

- **Section 15301 (b)–Existing Facilities:** This Class 1 categorical exemption includes the operation, repair, maintenance, leasing, or minor alteration of existing public or private structures or facilities, provided the exemption only involves negligible or no expansion of the previous site’s use. The project, as proposed, is limited to the replacement of security equipment at an existing facility. The new security system would result in the continued provision public services and would not result in a significant increase in capacity or intensity of use. Therefore, the project is exempt as it meets the scope and intent of the Categorical Exemption identified in Section 15301, Article 19, Categorical Exemptions of the CEQA Guidelines.
- **Section 15302 –Replacement or Reconstruction:** This Class 2 categorical exemption consists of the replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced. Under (c), replacement or reconstruction of existing utility systems and/or facilities involving negligible or no expansion of capacity. The project, as proposed, is the replacement of an existing security system of similar size and capacity. The system is an existing facility that supports the provision of probation services and the replacement would have the same purpose as the existing infrastructure. Therefore, the project is exempt as it meets the scope and intent of the Categorical Exemption identified in Section 15302, Article 19, Categorical Exemptions of the CEQA Guidelines.
- **Section 15061 (b) (3) – “Common Sense” Exemption:** In accordance with CEQA, the use of the Common Sense Exemption is based on the “general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment.” State CEQA Guidelines, Section 15061(b) (3). The use of this exemption is appropriate if “it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment.” *Ibid*. This determination is an issue of fact and if sufficient evidence exists in the record that the activity cannot have a significant effect on the environment, then the exemption applies and no further evaluation under CEQA is required. See *No Oil, Inc. v. City of Los Angeles* (1974) 13 Cal. 3d 68. The ruling in this case stated that if a project falls within a category exempt by administrative regulation or 'it can be seen with certainty that the activity in question will not have a significant effect on the environment', no further agency evaluation is required. With certainty, there is no possibility that the project may have a significant effect on the environment. The proposed improvements will not result in any direct or indirect physical environmental impacts. The replacement of the security system would occur at an existing facility, would not alter the footprint and is being completed to provide for safe and efficient operation of the Indio Juvenile Hall. The use of the facility would remain unchanged. Therefore, in no way, would the project as proposed have the potential to cause a significant environmental impact and the project is exempt from further CEQA analysis.

Based upon the identified exemptions above, the County of Riverside, Facilities Management hereby concludes that no physical environmental impacts are anticipated to occur and the project as proposed is exempt under CEQA. No further environmental analysis is warranted.

Signed:  _____ Date: 10-14-2020

Mike Sullivan, Senior Environmental Planner
County of Riverside, Facilities Management

Boydd, April

From: cob@rivco.org
Sent: Monday, March 1, 2021 9:03 PM
To: COB; avalon@startingoverinc.org
Subject: Board comments web submission

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First Name: Avalon
Last Name: Edwards
Phone: 6506448818
Email: avalon@startingoverinc.org
Agenda Item # or Public Comment: 3.13, 3.16, 3.20
State your position below: Oppose

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID #864 4411 6015 . Password is 20210302. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.

Boydd, April

From: cob@rivco.org
Sent: Tuesday, March 2, 2021 8:18 AM
To: COB; melvinaapollo@gmail.com
Subject: Board comments web submission



First Name: Redd
Last Name: MartineZ
Phone: 6619043274
Email: melvinaapollo@gmail.com
Agenda Date: 03/02/2021
Agenda Item # or Public Comment: 3.13
State your position below: Oppose

Thank you for submitting your request to speak. The Clerk of the Board office has received your request and will be prepared to allow you to speak when your item is called. To attend the meeting, please call (669) 900-6833 and use Meeting ID #864 4411 6015 . Password is 20210302. You will be muted until your item is pulled and your name is called. Please dial in at 9:00 am am with the phone number you provided in the form so you can be identified during the meeting.

Boydd, April

From: cob@rivco.org
Sent: Monday, March 1, 2021 11:16 PM
To: COB
Subject: BOS web comments

First Name: Denise
Last Name: Charbonneau
Email: denisemcharbonneau@yahoo.com
Agenda Date: 03/02/2021
**Agenda Item # or
Public Comment:** 3.13
**State your
position below:** Oppose
Comments: Hello,

This comment is for the opposition to item 3.13. I implore you to utilize the 600,000 in funds to another area of the Juvenile system. The funds being utilized can be of assistance, in ensuring children's safety in Riverside Juvenile Halls by other measures. Thank You.

Boydd, April

From: cob@rivco.org
Sent: Tuesday, March 2, 2021 8:42 AM
To: COB
Subject: BOS web comments

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Agenda Item # or
Public Comment: 3.13

State your
position below: Oppose

Comments: Taxpayer dollars on security cameras or they could use the money to create youth programming such as life skills training, mentoring programs, etc. to go beyond Gang intervention so we that we show that we are offering more than one aspect. The goal once the youth leaves the facilities is to ensure that they have the proper life tools to have what they need so they will not end up in your care again, so the important thing is to offer those life tools.